Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 07 projects with 5668 EWS Houses under Vertical-3 AHP Proposal for 64 projects with 17606 validated Beneficiaries under Vertical 4 – BLC (N) Proposal for 44 projects with 18836 validated Beneficiaries under Vertical 4 – BLC (E)

Presented to 32nd CSMC Dated 27-02-2018



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
■ Cities Approved	653 Nos
■ Total Application Received after De duplication	27,34,293
 Total Physical Validation completed in ULB's Total no of Applications physically Validated Demand Survey Completed . SECC 2011 data linkage 	454 ULBs 17,70,594 415 ULBs 28% average
 Cases accepted/rejected (including deduplication) 	13,44,055/8,76,689 (5,17,079 entry is in process)
■ Whether HFAPoA Submitted	69 cities
■ Whether AIP Submitted	No
■ Whether HFAPoA & AIP entered in MIS	Under Progress
■ SLTC/CLTC staffs approved vs. placed	SLTC/CLTC staff will be placed by next month.
■ Target of DUs in 2017-18	5,00,000 Dus
■ State Budgetary Provision for PMAY (U) in 2017-18	3000 cr



STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Complied
Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
Single-window, time bound clearance for layout approval and building permissions	Complied
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
•Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
 Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms. 	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■Projects approved:	780
■Projects entered (7A/B/C/D)	777
■DUs approved under BLC	2,64,511
■Beneficiaries attached	195564
■Houses geo-tagged	64153
■Total fund transferred through DBT (Rs. Lakhs)	2949.05
■National Electronic Funds Transfer (NEFT)	-
■PFMS/ DBT	SLNA registered under PFMS and ULBs registration is under progress
■Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work Grounded/In Progress order					Completed
	Approved		Issued	Foundation	Lintel	Roof	Total	
■ISSR	-	-	-	-	-	-	-	-
■AHP	18,598	-	-	-	-	-	-	-
■BLC (New)	2,63,650			64020	133	0	64153	0
■BLC (Enhancement)	861	-	-	-	-	-	-	-
■Total	2,83,109	-	-	64020	133	-	64153	-
■CLSS Till 26.02.2018, 4821 Loans sanctioned and amount disbursed is Rs. 39,407.54 Lakhs								

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
■No. of Projects	-	7	64 Nos	43	
■No. of DUs		5,668	17,606 Nos	18,536	
■Project Cost in Lakh		44,344.79	64,342.53	39,494.38	
■Central Share in Lakh		8502.00	26,409.00	28,254.00	
■State Share in Lakh		5668.00	17,606.00	11,240.38	
■ULB/ IA Share in Lakh		18838.79	-	-	
■Beneficiary Share in Lakh		11336.00	20,327.53	-	

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
■ AHP Project	6.32 – 15.29	1.50	1.00	1.82 – 10.79	2.00	12-24 Months
■BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
■BLC N — Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



07 Projects in 5 Districts comprising 5,668 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 29/02/2018.

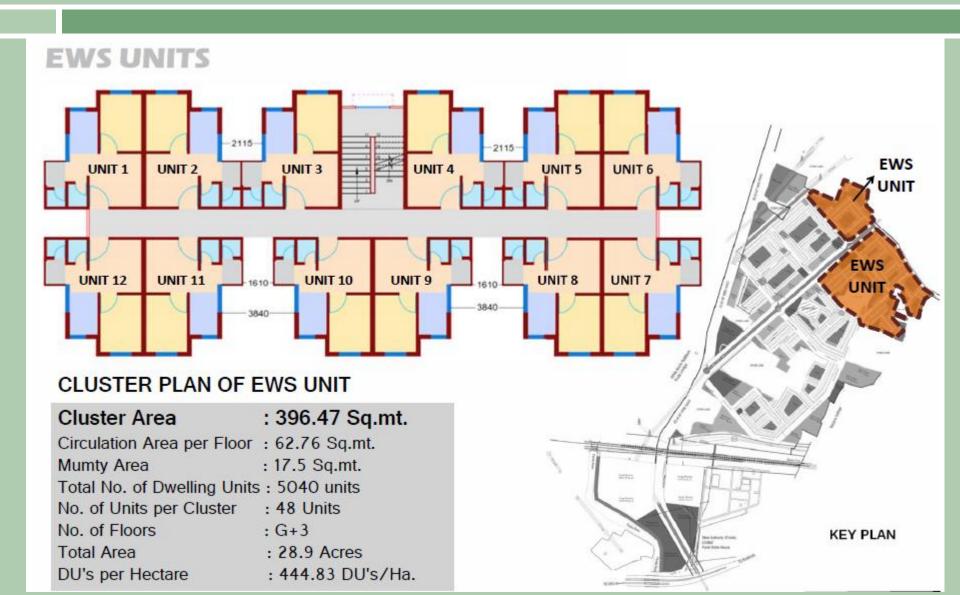
Amount in Lakh

Sr.	CITY	No. of Proj.	No. of EWS DUs	Implementing Agency	Central Share	State Share	Implement ing Agency Share	Benefici ary Share	TOTAL Project Cost
1	KANPUR	1	2208	Kanpur Development Authority	3312.00	2208.00	4029.60	4416.00	13965.60
2	GORAKHPUR	1	1116	Gorakhpur Development Authority	1674.00	1116.00	2368.73	2232.00	7390.73
3	GHAZIABAD	1	856	Ghaziabad Development Authority	1284.00	856.00	9241.00	1712.00	13093.00
4	UNNAO	1	480	Unnao-Shuklaganj Development Authority	720.00	480.00	974.00	960.00	3134.00
5	MORADABAD	3	1008	Moradabad Development Authority	1512.00	1008.00	2225.46	2016.00	6761.46
	TOTAL	7	5668	-	8502.00	5668.00	18838.79	11336.00	44344.79

Saleable Cost of EWS DU as approved by State Rs. 4.50 Lakhs

Proposed EWS Unit EWS Dwelling Unit at Kanpur Under AHP





Proposed EWS Unit EWS Dwelling Unit Under AHP



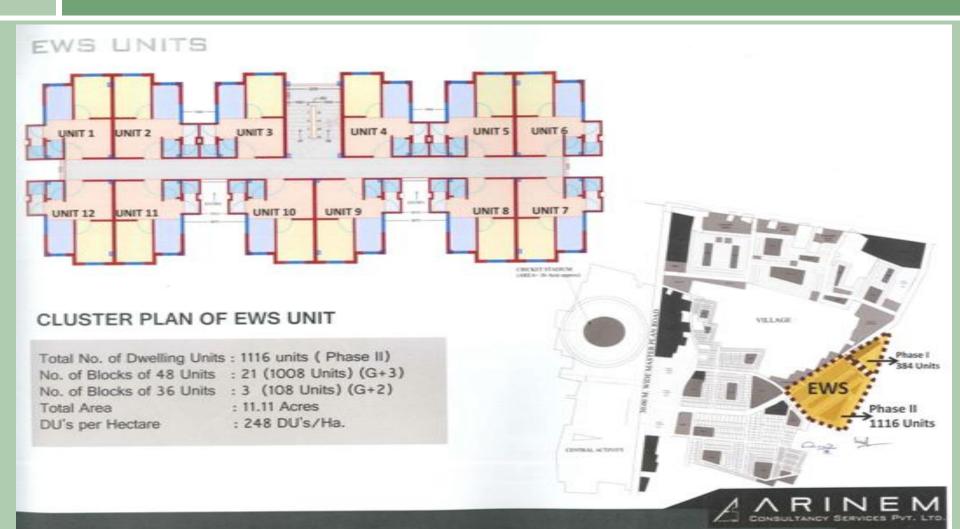


TABLE SHOWS ROOM DIMENSION ACCORDING TO NORMS AND AS PROVIDED

	NORM		PR	PROVISION		
AREA IN SQ.MT.		MIN. DIMENSION IN MM.	AREA IN SQ.MT.	DIMENSION IN MM.		
ROOM 1	9.0	2.5 WIDE	9.44	3900/2785X2800		
ROOM 2	6.5	2.1 WIDE	6.60	2200X3000		
KITCHEN	3.3	1.5 WIDE	3.88	1585x2450		
W.C	0.9	0.9 WIDE	0.9	1000X900		
BATH	1.2	1.0 WIDE	1.2	1000X1200		
UTILITY BALCONY	-	0.9 WIDE	1.25	1030		

PROPOSED E.W.S. HOUSES AT RAPTINAGAR EXTN., GORAKHPUR

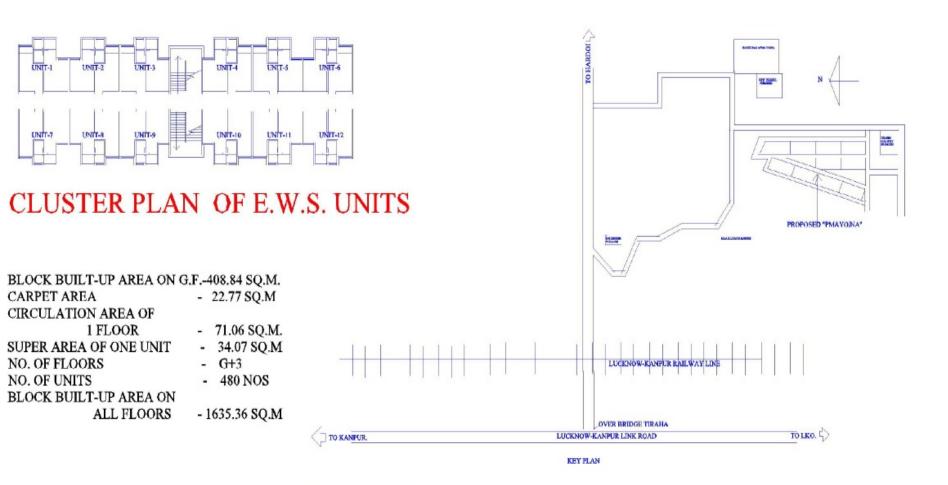




PROPOSED E.W.S. HOUSES AT UNNAO



UNNAO-SHUKLAGANJ DEVELOPMENT AUTHORITY, UNNAO



PROPOSED E.W.S UNITS UNDER PRADHAN MANTRI AWAS YOJNA

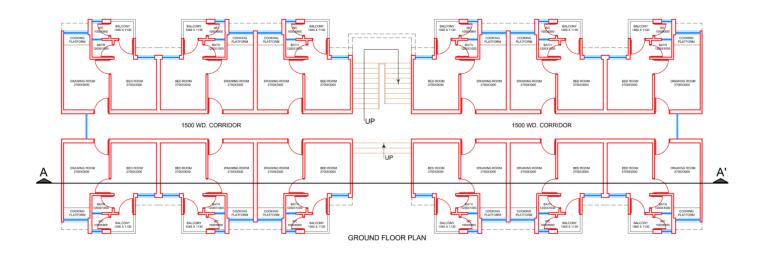
PROPOSED EWS UNIT EWS DWELING UNIT AT NEW

MORADABAD SCHEME OF

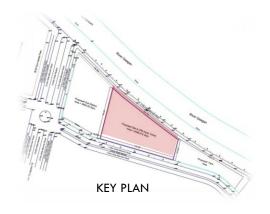
) B

MDA (POCKET-1), MORADABAD 288 EWS UNIT UNDER AHP



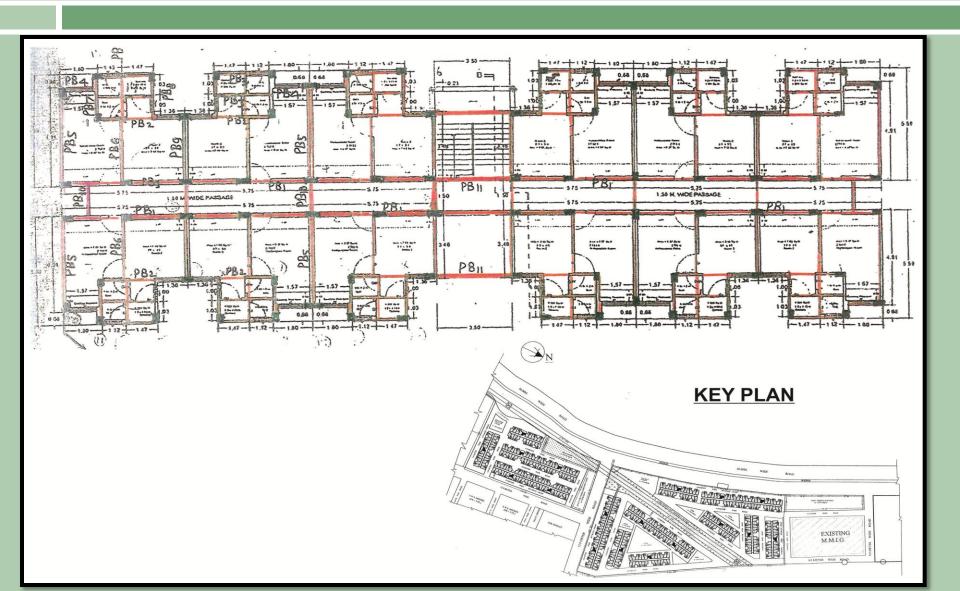


UNIT DETAIL					
S.No.	DISCRIPTION	AREA- Sqm			
1	CLUSTER AREA	408.84			
2	CIRCULATION AREA PER FLOOR	71.06			
3	MUMTY AREA	25.77			
4	TOTAL NO. OF UNIT		288		
5	NO. OF UN IT PER CLUSTER		48		
6	NO. OF FLOOR		G+3		
7	TOTAL AREA	7966.61	1.9686 ac		



PROPOSED E.W.S. HOUSES (GR. + 3 ST.) PMAY POCKET-F, AT MADHUBAN BAPUDHAM SCHEME, GHAZIABAD





PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
Zone-III	5897	8,845.50	5,897.00	5,066.64	19,809.14
Zone-IV	10886	16,329.00	10,886.00	14,184.22	41,399.22
Black Cotton Soil	823	1,234.50	823.00	1,076.67	3,134.17
Total	17606	26,409.00	17,606.00	20,327.53	64,342.53

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



Amount in Lakh

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.5L)	State Share (upto 1L)	Total Cost
Zone 4	18836	28254.00	11220.38	39474.38
Total	18836	28254.00	11220.38	39474.38

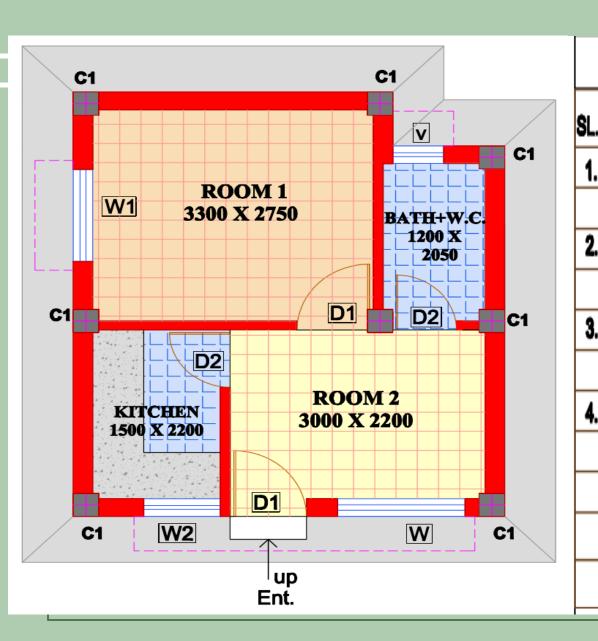


PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
■Layout plan(as per NBC norms) Attached	Yes, attached
■SLAC/SLSMC approval/Minutes submitted	SLAC approval on 24/02/2018 & SLSMC approval on 26/02/2018
Land title status (encumbrance free)	Yes for 36,442 Beneficiaries
■Beneficiary list (BLC) submitted	Yes
■No. of Beneficiaries with Aadhar ID	36,442 Nos
■No. of Beneficiaries with other Unique ID	-
■No. of Aadhar seeded Bank accounts	-
■Status of physical & social infrastructure	Provisions will be made at ULB Level
■Implementation plan/Completion period	15 Months
■Beneficiary consent sought	Yes

Proposed DU Layout Plan & Room Sizes under BLC(N)





AREA STATEMENTS SL. DESCRIPTION LENGHT AREA (SQ.M.) WIDTH 1. **ROOM1** 3.30 2.75 9.075 0.90 0.115 0.104 2. ROOM2 3.00 2.20 6.600 0.90 0.23 0.207 3. KITCHEN 2.20 1.50 3.300 0.75 0.115 0.086 1.20 2.05 2.460 4. BATH+W.C. 0.115 0.75 0.086 DEDUCTION OF COLUMN - 0.0392

CARPET AREA

BUILT AREA

21.77

27.110

Progress of houses in Malihabad, Lucknow under BLC(N) vertical









Physical progress of houses in Gorakhpur NN under BLC(N) vertical



श्रीमती खुशबू वार्ड नं0 31, गोरखपुर न0नि0



श्रीमती सम्पती देवी वार्ड नं 31, गोरखपुर न0नि0



श्री संतोष कुमार, वार्ड नं० ३१, गोरखपुर न०नि०



श्री मुरारी लाल, वार्ड नं0 31, गोरखपुर न0नि0

Physical progress of houses in Gorakhpur NN under BLC(N) vertical









Physical progress of houses in Varanasi NN under BLC(N) vertical



श्रीमती जरावती देवी, सिद्धीपुर, वाराणसी न0नि0



श्री राजीव कुमार, सिद्धी र, वाराणसी न0नि0



श्रीमती लल्लीदेवी, सिद्धीपुर, वाराणसी न0नि0

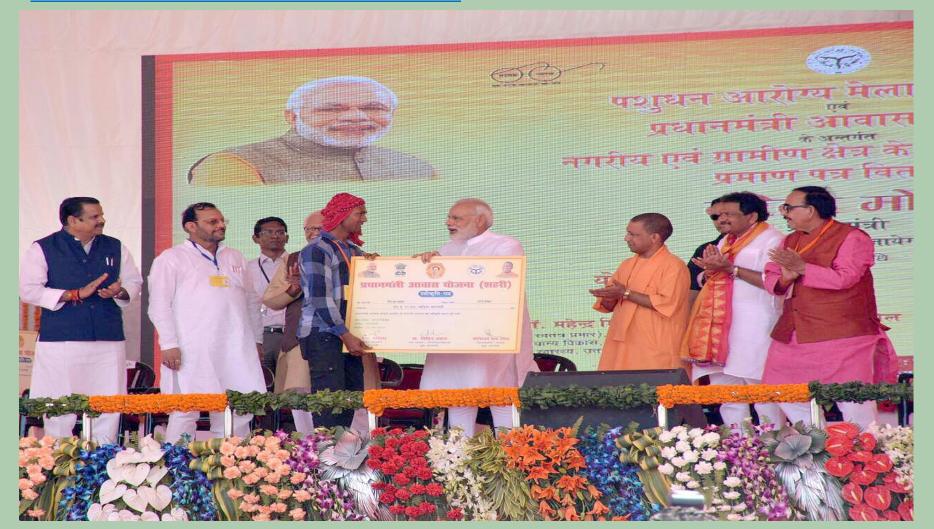


श्रीमती धन्नी देवी, अनौला, वाराणसी न0नि0

GLIMPSES OF PROGRESS



Distribution of Allocation Letter in Varanasi



CM visit on PMAY (U) Model House, Lucknow













GLIMPSES OF PROGRESS



Miking & Awareness Campaign for better participation of beneficiaries









GLIMPSES OF PROGRESS



Awareness Programme in Gorakhpur



Newspaper Clippings



Validation of Beneficiaries through Camps



पीएम आवास: लाभार्थियों का किया गया सत्यापन

इसकी जानकारी देते हुए परियोजना अधिकारी, इंडा पीके दास ने बताया कि नगर पालिका परिषद, मगलसराय में एक



म्मीन को कागजात की छाया प्रति लेकर 📑 डीएम द्वारा एक टीम गठित की जाएगी. 🛮 केस्तों में पेजा जाएगा। इस अवसर पर सत्यापन करा ले। सत्यापन कराने के बाद जो जमीन की मुआयना करके लाभाधियों दिनेश कुमार, सुमन कुमार, शांख कुमार

हिन्दुरुतान 1785 में अमेरिकी कांग्रेस ने देश की मुद्रा का नाम डॉलर रखने को मागृही दी

प्रधानमंत्री आवास के लिए लगाया कैंप

पिनाहट। प्रधानमंत्री आवास योजना के लिए भरे गए आवेदनों के सत्यापन के लिए बुधवार को नगर पंचायत कार्यालय इंडा विभाग द्वारा कस्बे में कैंप लगाया गया। इसमें विभाग के विनीत लोहरिया, रामप्रताप आदि ने भौतिक सत्यापन किया। उन्होंने बताया कि सत्यापन की रिपोर्ट शासन को भेजी जायेगी

आवास : मयर

गोरखपुर। मेयर डॉ. सत्या पांडेय ने कहा कि केंद्र सरकार ने हर गरीब को 2022 तक आवास देने का एलान किया है। यह व्यवस्था जून 2015 से लाग है और उस दिशा में लगातार कार्य हो रहा है।

मेयर बुधवार को नेपाल क्लब में आयोजित 'प्रधानमंत्री आवास सबके लिए 2022' की कार्यशाला में बतौर ख्य अतिथि बोल रहीं थीं। उन्होंने बताया कि प्रधानमंत्री आवास योजना के चार घटक हैं, जिसमें स्व स्थान, स्लम पुनर्विकास, क्रेडिट लिंक्ड व्यक्तिगत आवास निर्माण के लिए सब्सिडी है। इस पर विस्तार से जानकारी देते हुए उन्होंने स्वच्छता पर भी बल दिया। नगर विधायक डॉ. राधामोहन दास अग्रवाल ने कहा कि यह योजना अतिमहत्वपूर्ण एवं अनुठी योजना है। आजादी के 70 साल बाद यह योजना शरू की गई है, जिसमें नागरिकों की मूलभूत समस्याओं पर ध्यान दिया गया है। नगर आयवत ने कार्यशाला में लोगों का स्वागत किया।

GLIMPSES OF PROGRESS



Beneficiaries

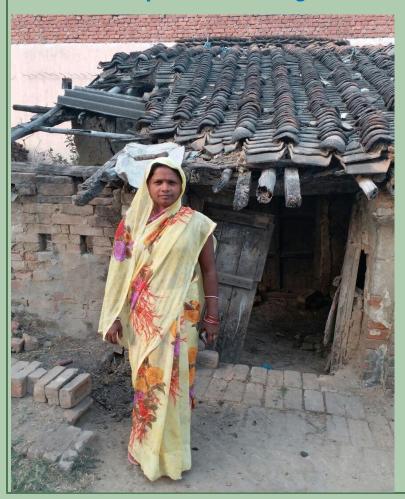




GLIMPSES OF PROGRESS



Beneficiaries present Housing Condition







Tentative Road Map - 2022



Year		Total in			
1eai	BLC(N/E)	AHP	ISSR	CLSS	Lakh
2017-18	2.00	2.00	_	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	_	1.00	2.50
2020-21	_	_	_	1.00	1.00
2021-22	_	_	_	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

- •Target of AHP component is related to Housing Department, Govt of UP.
- •Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.
- •Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

TARGET VS ACHIEVEMENT OF TILL DATE (BLC COMPONENT)





BEST PRACTICE/ INNOVATION



Innovative technology Adopted

Best practice to be shared

- 1. Systematic approach has been adopted for demand survey.
- 2. Development of dedicated portal for Demand generation: Total demand generated through this portal is 12,14,151 Nos.

Details of IEC initiatives

- 1. Organization of workshops at State Level, District Level an ULB Level.
- 2. Organization of Awareness camps at community level for better participation.
- 3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
- 4. Verification of beneficiary through Call center.

RAY – AT A GLANCE

Financial Status -

	idi Sidio						(Amt in Cr.)	
project Approved	No of cities covered	Total Project Cost	ACA Committed	ACA released	Total fund released by SUDA (CS+SS)	Total Expenditure against fund released	UC sent to Gol	
18	16	576.99	279.22	170.61	212.57	198.68	93.59	

RAY – AT A GLANCE

Physical Status -

project Approved	DUs Sanctioned	DUs Type	DUs Completed	DUs in Progress	DU Occupied	DUs Unoccupied
18	8409	IN-SITU / Relocation	3892	335	3789	103

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)







Progress of BSUP-IHSDP

Physical Progress

S. No.	Scheme Name	Total Sanction Project	No. o	f DUs	Ph	ysical Progr	ess		Completion Certificate	
			Sanction DUs		DUs Complete d	DUs in Progress	DUs Allotted	Occupied	Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	41400	4199	40885	36564	5	5
2	IHSDP	164 / 159	47399	37818	33352	4466	28683	24427	15	14
	Total	233 / 226	115616	83417	74752	8665	69568	60991	20	19

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA			ACA to be refund	e ACA refunded	Balance ACA to be	Total UC sent	Balance UC
140.		Sanction	After Surrender	Sanction	After Surrender	ACA	Toruna	returided	refund	Som	
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	571.2	53.21
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1308.03	114.41

PROGRESS OF BSUP & IHSDP



ALLAHABAD













Thanks...