

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 04 projects with 1756 EWS Houses under Vertical-3 AHP

Proposal for 354 projects with 170178 validated Beneficiaries under Vertical 4 -BLC (N)

Proposal for 60 projects with 7281 validated Beneficiaries under Vertical 4 - BLC (E)

Presented to 43rd CSMC Dated 25-02-2019



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	653 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	635 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	635 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	19,48,395/7,86,080
▪ Whether HFAPoA Submitted	136 HFAPoA submitted to MoHUA
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC – 06 and CLTC – 75
▪ State Budgetary Provision for PMAY (U)	2217.24 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■ Projects approved:	2473
■ Projects entered (7A/B/C/D)	2473
■ DUs approved under BLC	7,99,598
■ Beneficiaries attached	6,63,230
■ Houses geo-tagged	3,16,813
■ Total fund transferred through DBT (Rs. Lakhs)	3,43,474.55
■ <i>National Electronic Funds Transfer (NEFT)</i>	-
■ <i>PFMS/ DBT</i>	In BLC vertical, Rs 3434.75 Cr. released to 2,20,604 beneficiaries through PFMS portal and in AHP vertical, Rs. 255.98 Cr. released to different development authorities and Awas Vikas Parishad, Lucknow as 1st instalment
■ <i>Aadhar Payment Bridge (APB)</i>	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundati on	Lintel	Roof Casted	Total	
ISSR	-	-	-	-	-	-	-	-
AHP	128,093	29,920	26,256	14,065	-	4,559	18,624	110
BLC (N/E)	7,99,598	3,16,813	3,16,813	1,76,688	23,945	37,781	2,38,414	78,399
Total	9,27,691	3,46,733	3,43,069	1,90,753	23,945	42,340	2,57,038	78,509
CLSS	Till 24.02.2019, upfront subsidy of Rs 483.28 Cr. released to 23,102 beneficiaries.							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Amount in Lakh

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Total
■ No. of Projects	-	4	336+18 = 354	50+10 = 60	390 + 28 = 418
■ No. of DUs	-	1,756	164,399 + 5,779 = 1,70,178	6,346 + 935 = 7,281	1,72,501 + 6,714 = 1,79,215
■ Project Cost in Lakh	-	10846.69	6,04,533.98 + 20,098.13 = 6,24,632.11	15,208.69 +1963.19 = 17,171.88	6,30,589.36 + 22,061.32 = 6,52,650.68
■ Central Share in Lakh	-	2,634.00	2,46,598.50 + 8,668.50 = 2,55,267.00	9,519.00 + 1206.00 = 10,725.00	2,58,751.5 + 9,874.50 = 2,68,626.00
■ State Share in Lakh	-	1,756.00	1,64,399.00 + 5,779.00 = 1,70,178.00	5,661.04 + 879.03 = 6,540.07	1,71,816.04 + 6,658.03 = 1,78,474.07
■ ULB/ IA Share in Lakh	-	2,944.93	0	0	2,944.93
■ Beneficiary Share in Lakh	-	3,511.76	1,93,556.48 + 5,650.63 = 1,99,207.11	28.65 + 4.41 = 33.06	1,97,096.89 + 5655.04 = 202751.93

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
■ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
■ BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
■ BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months ⁶

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



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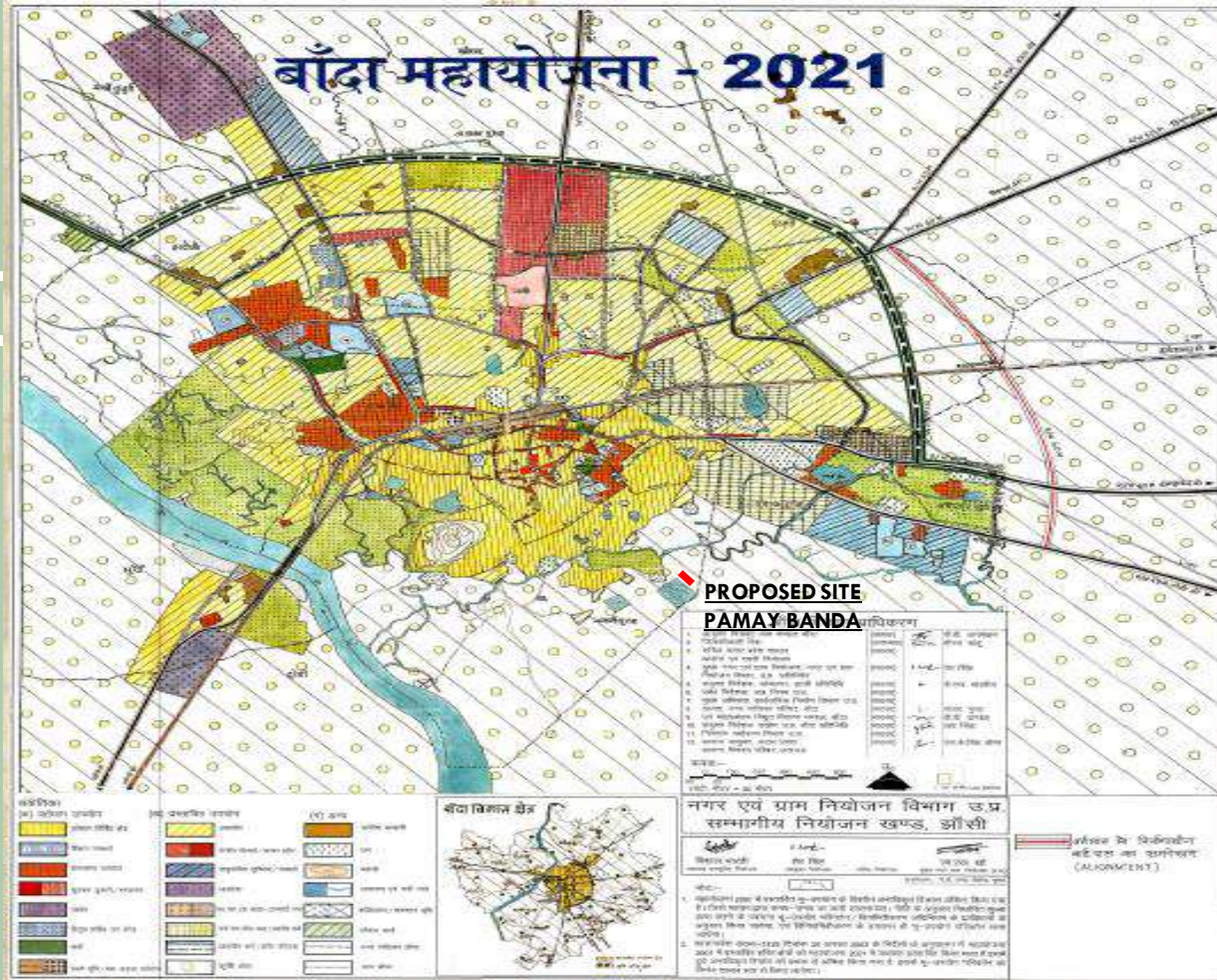
PROJECT PROPOSAL BRIEF for EWS Houses under AHP Vertical



04 Projects in 04 Districts comprising 1,756 EWS Dwelling Units under AHP was recommend for the approval by SLAC held on 22-02-19.

Amount in Lakh

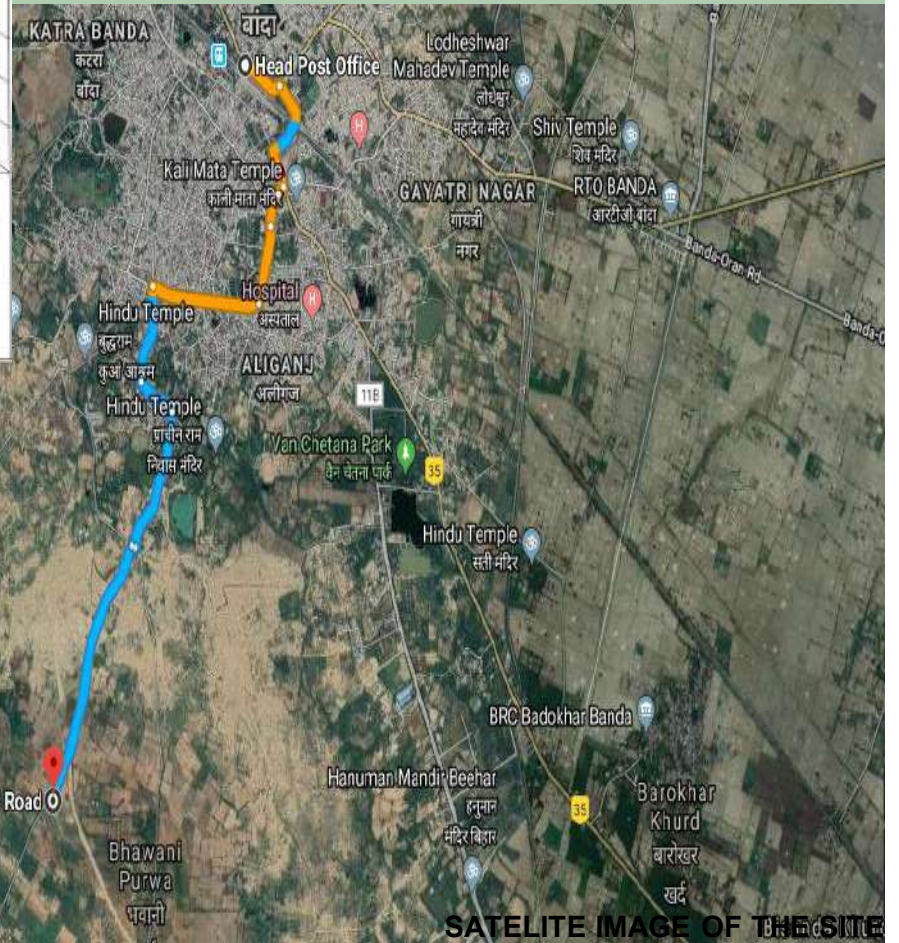
#	Authority Name	District	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
1	UP Housing and Development Board	Banda	240	360.00	240.00	480.00	576.00	1,656.00
2	UP Housing and Development Board	Kanpur Dehat	480	720.00	480.00	960.00	1,051.20	3,211.20
3	M/S Shri Jee Housing Pvt. Ltd. (Consortium) (Hapur-Pilkhuwa Development Authority)	Hapur	480	720.00	480.00	959.76	1,150.93	3,310.69
4	M/S Amit Goel (Allahabad Development Authority)	Allahabad	556	834.00	556.00	1,112.00	166.80	2,668.80
Total			1756	2,634.00	1,756.00	3,511.76	2,944.93	10,846.69



DISTANCE OF SITE FROM CITY CENTER

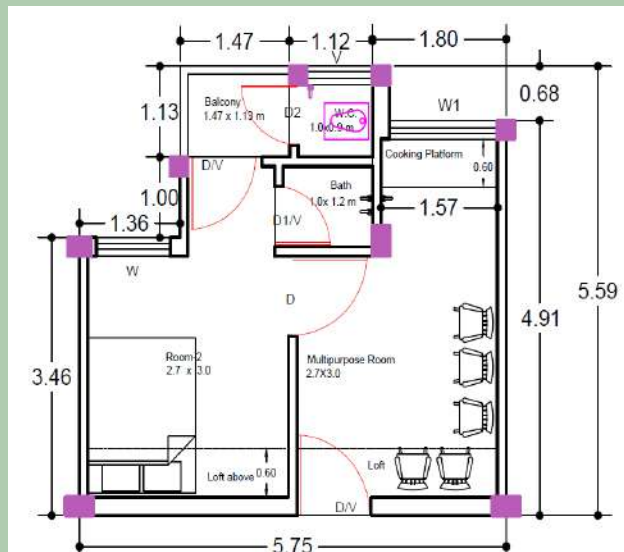
NO. OF ELIGIBLE EWS UNITS : 240

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT AT VIL LADAKAPURWA, BANDA BY U.P. HOUSING AND DEVELOPMENT BOARD

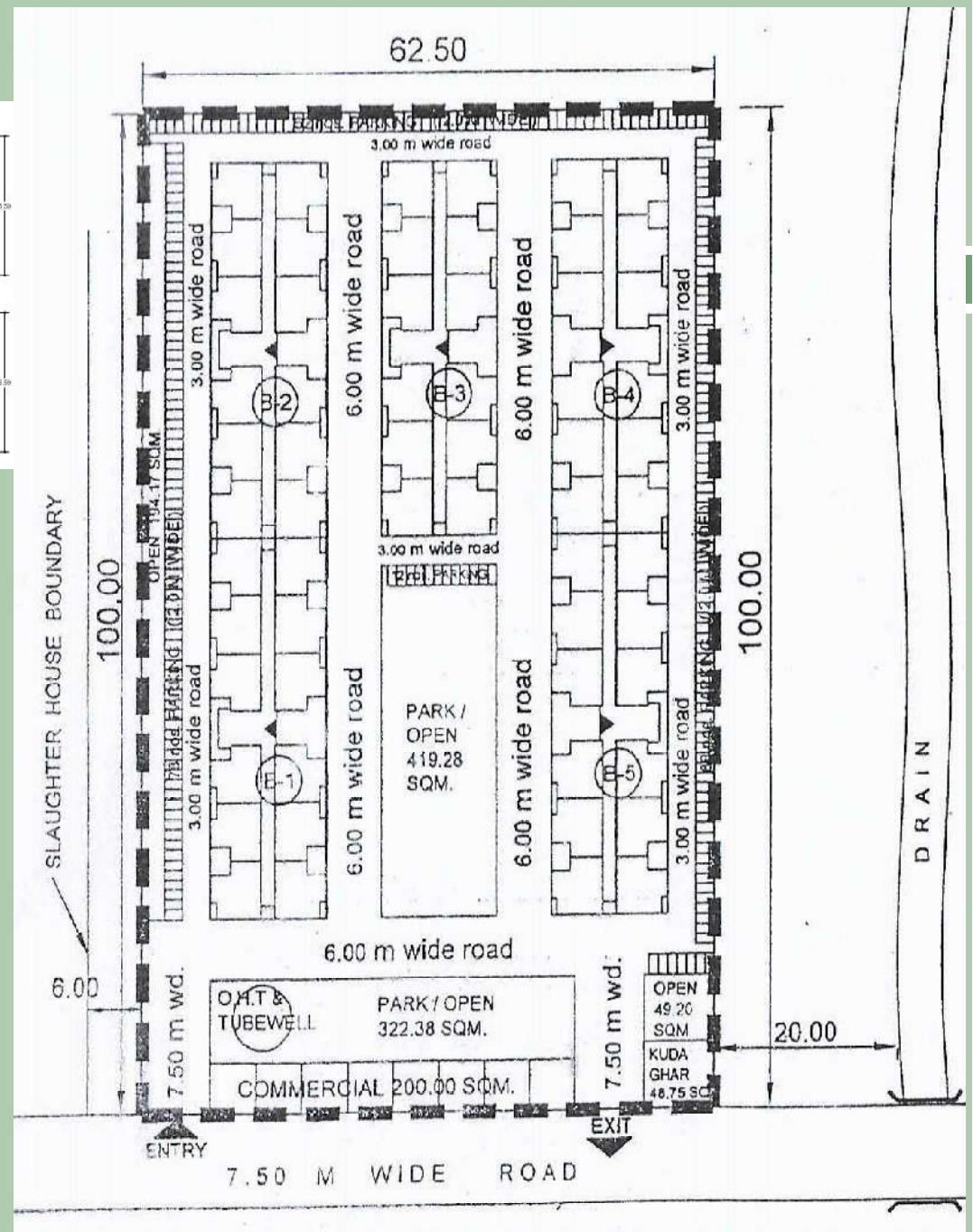




CLUSTER PLAN



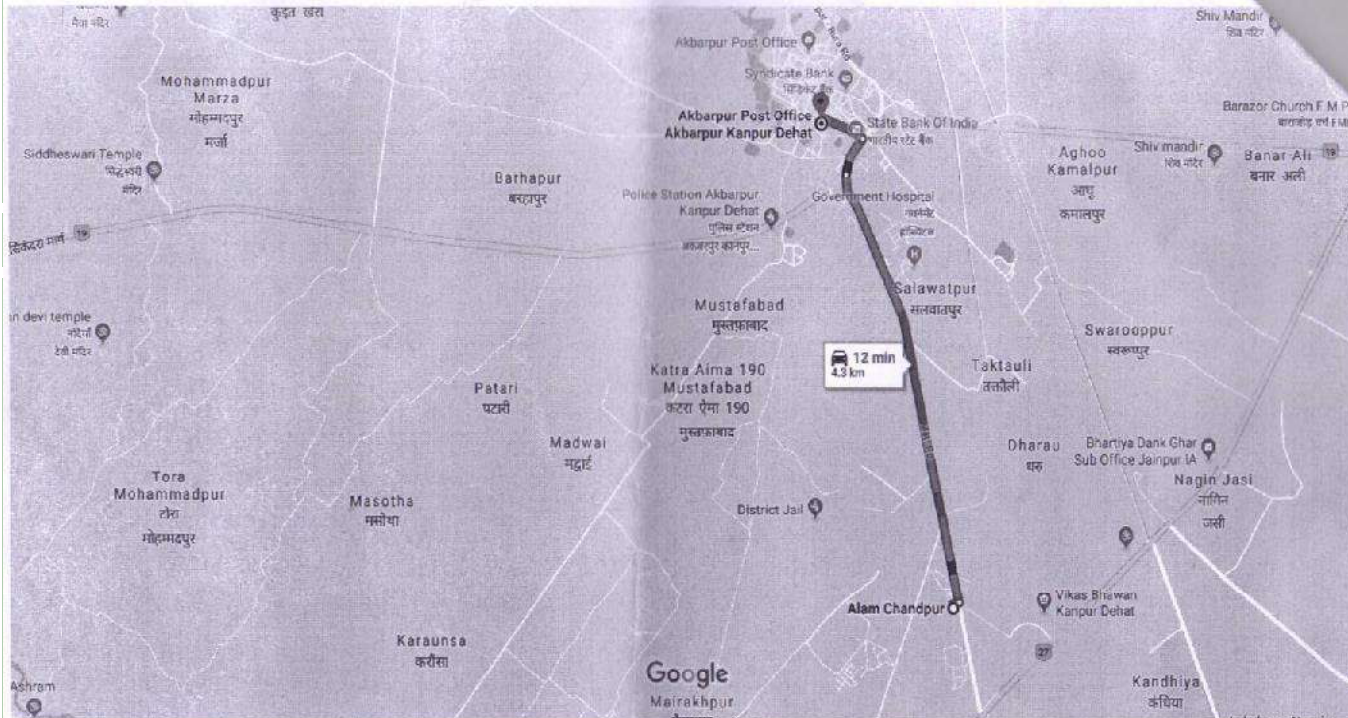
UNIT PLAN



SITE PLAN

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT AT VIL LADAKAPURWA, BANDA BY U.P. HOUSING AND DEVELOPMENT BOARD

NO. OF ELIGIBLE EWS UNITS : 240



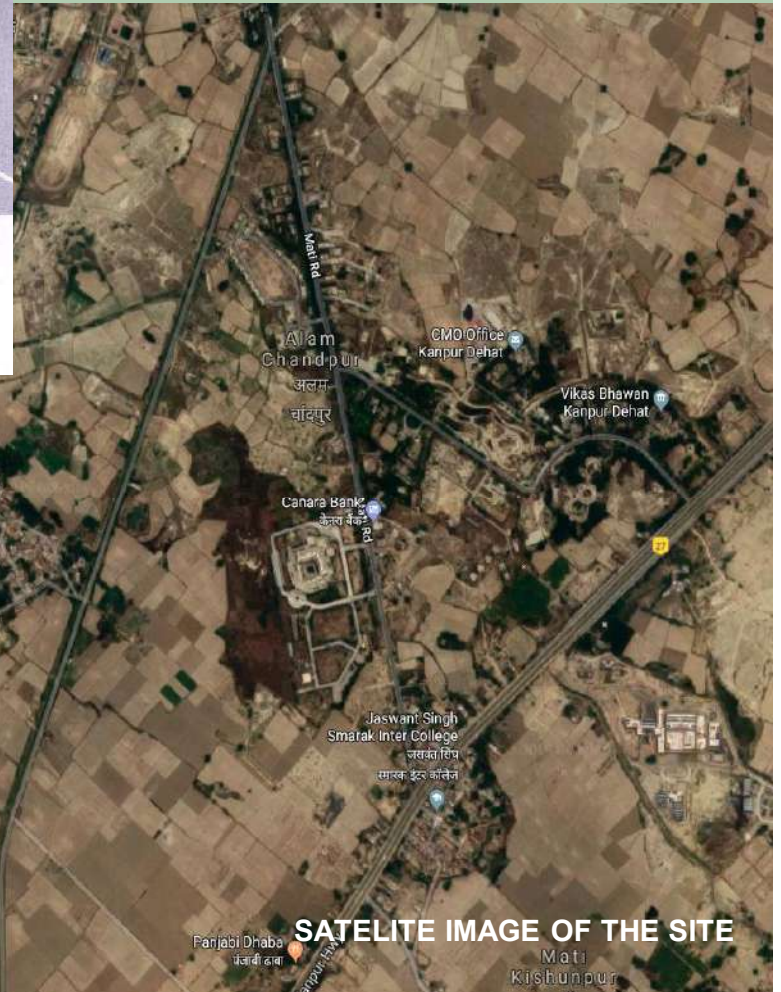
Map data ©2019 Google 500 m

via Mati Rd 12 min
Fastest route, despite the usual traffic 4.3 km

DISTANCE OF SITE FROM CITY CENTER

NO. OF ELIGIBLE EWS UNITS : 480

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT VILL. ALAMCHANDPUR, KANPUR DEHAT BY U.P. HOUSING AND DEVELOPMENT BOARD



SATELITE IMAGE OF THE SITE

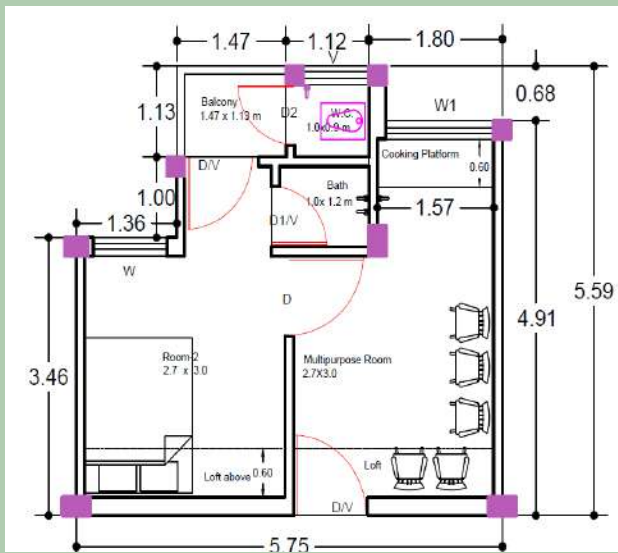
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Kanpur Dehat

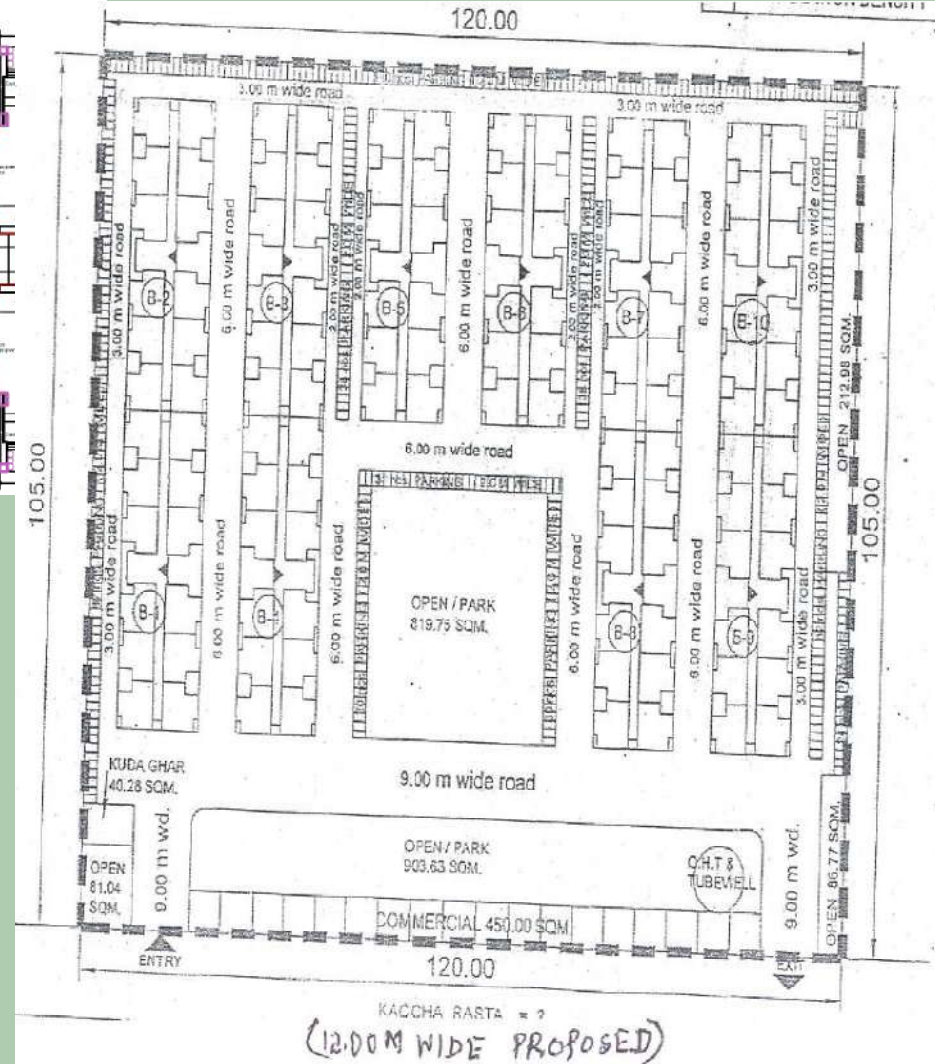
Mati Kishunpur



CLUSTER PLAN



UNIT PLAN



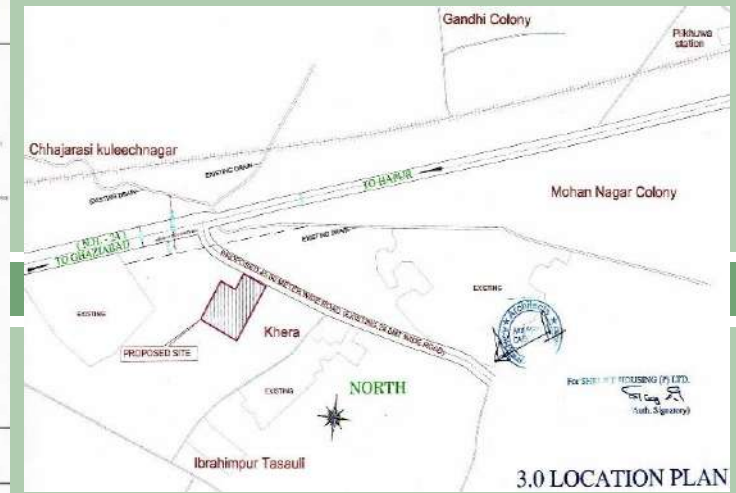
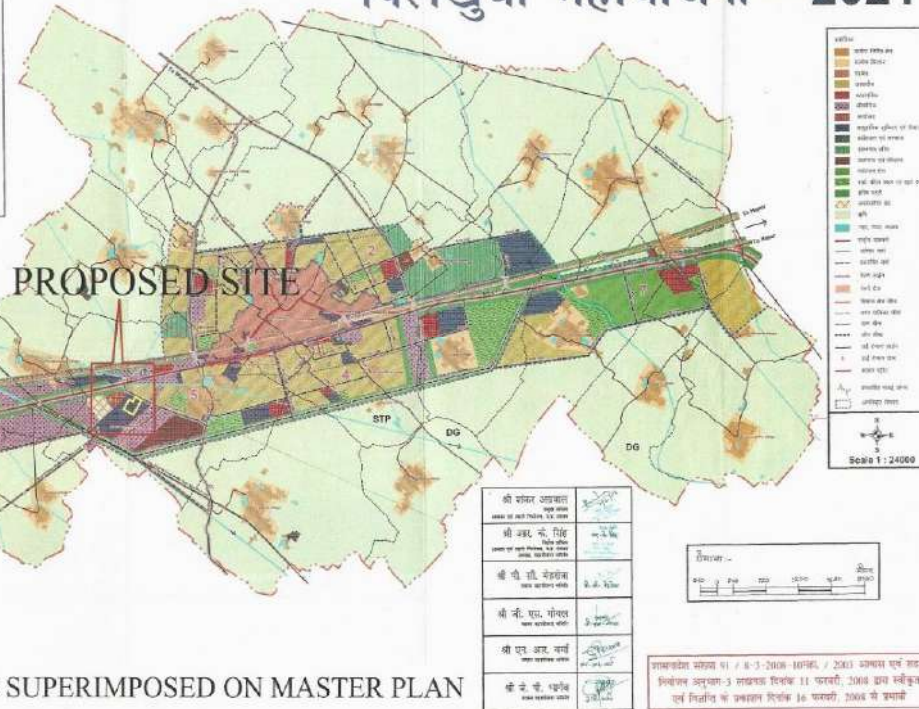
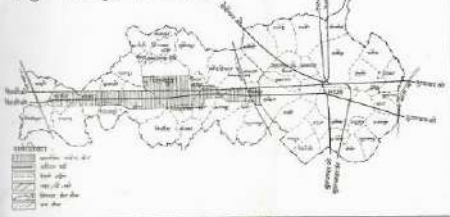
SITE PLAN

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT VILL. ALAMCHANDPUR, KANPUR DEHAT BY U.P. HOUSING AND DEVELOPMENT BOARD

NO. OF ELIGIBLE EWS UNITS : 480

पिलखुवा महायोजना - 2021

हापुड - पिलखुवा विकास क्षेत्र



3.0 SITE SUPERIMPOSED ON MASTER PLAN

3.0 LOCATION PLAN

NO. OF ELIGIBLE EWS UNITS : 480



PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT SREE JEE RESIDENCY BY SHRI JEE HOUSING PVT LTD., HAPUR



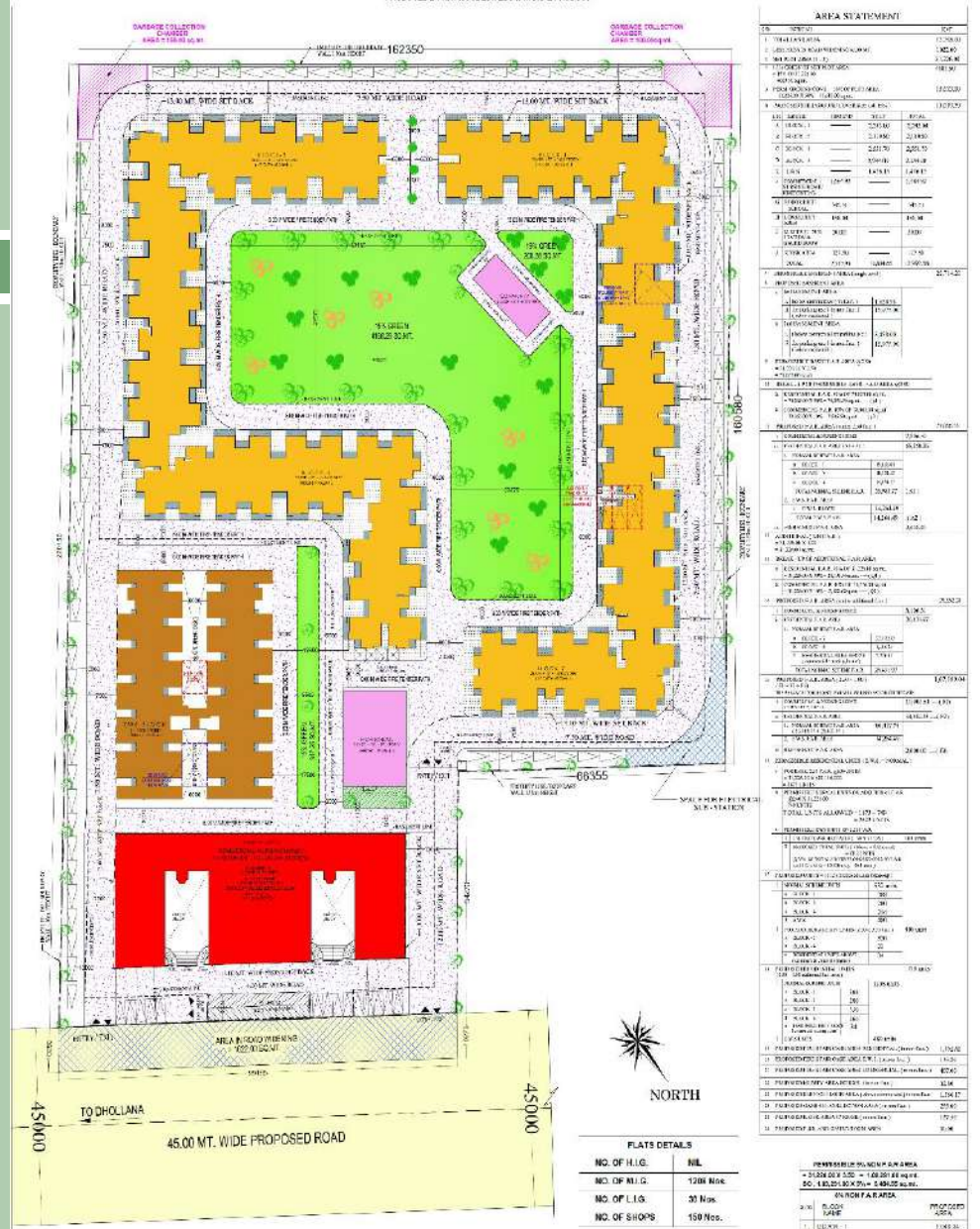
CLUSTER PLAN

NO. OF ELIGIBLE EWS UNITS : 480



UNIT PLAN

Carpet Area : 23.00 SQ. MT.



LAYOUT PLAN

COMMUNITY FACILITIES REQUIREMENT		
NO. OF UNITS PROPOSED - 480		
MINIMUM REQUIREMENTS AS PER LOCAL & NATIONAL STANDARDS		
NO. OF	REQUIREMENTS	REQUIREMENTS
1	CHILDREN PLAY AREA (PER 100 UNITS)	480 SQ. MT.
2	DECK AREA FOR RECREATION AND SPORTS	1700 SQ. MT.
3	SWIMMING POOL	1700 SQ. MT.
4	CLUB HOUSE	1700 SQ. MT.

DESIGNED FOR THE PROPOSED AFFORDABLE HOUSING PROJECT UNDER PARTNERSHIP UNDER PMAY(U) AT BHASKAR NAGAR, SREE JEE RESIDENCY, HAPUR. DRAWING NO. SJJ/2024/001. DATE: 15/08/2024.

AREA STATEMENT	
1. TOTAL AREA	120000
2. AREA OF ROAD	15000
3. AREA OF GREEN	10000
4. AREA OF SERVICE	5000
5. AREA OF BUILDING	80000
6. AREA OF PARKING	10000
7. AREA OF OPEN SPACE	10000
8. AREA OF COVERED PARKING	10000
9. AREA OF SERVICE AREA	10000
10. AREA OF COMMON AREA	10000
11. AREA OF BALCONY	10000
12. AREA OF TERRACE	10000
13. AREA OF STAIR	10000
14. AREA OF LIFT	10000
15. AREA OF ELEVATOR	10000
16. AREA OF SERVICE AREA	10000
17. AREA OF COMMON AREA	10000
18. AREA OF BALCONY	10000
19. AREA OF TERRACE	10000
20. AREA OF STAIR	10000
21. AREA OF LIFT	10000
22. AREA OF ELEVATOR	10000
23. AREA OF SERVICE AREA	10000
24. AREA OF COMMON AREA	10000
25. AREA OF BALCONY	10000
26. AREA OF TERRACE	10000
27. AREA OF STAIR	10000
28. AREA OF LIFT	10000
29. AREA OF ELEVATOR	10000
30. AREA OF SERVICE AREA	10000
31. AREA OF COMMON AREA	10000
32. AREA OF BALCONY	10000
33. AREA OF TERRACE	10000
34. AREA OF STAIR	10000
35. AREA OF LIFT	10000
36. AREA OF ELEVATOR	10000
37. AREA OF SERVICE AREA	10000
38. AREA OF COMMON AREA	10000
39. AREA OF BALCONY	10000
40. AREA OF TERRACE	10000
41. AREA OF STAIR	10000
42. AREA OF LIFT	10000
43. AREA OF ELEVATOR	10000
44. AREA OF SERVICE AREA	10000
45. AREA OF COMMON AREA	10000
46. AREA OF BALCONY	10000
47. AREA OF TERRACE	10000
48. AREA OF STAIR	10000
49. AREA OF LIFT	10000
50. AREA OF ELEVATOR	10000
51. AREA OF SERVICE AREA	10000
52. AREA OF COMMON AREA	10000
53. AREA OF BALCONY	10000
54. AREA OF TERRACE	10000
55. AREA OF STAIR	10000
56. AREA OF LIFT	10000
57. AREA OF ELEVATOR	10000
58. AREA OF SERVICE AREA	10000
59. AREA OF COMMON AREA	10000
60. AREA OF BALCONY	10000
61. AREA OF TERRACE	10000
62. AREA OF STAIR	10000
63. AREA OF LIFT	10000
64. AREA OF ELEVATOR	10000
65. AREA OF SERVICE AREA	10000
66. AREA OF COMMON AREA	10000
67. AREA OF BALCONY	10000
68. AREA OF TERRACE	10000
69. AREA OF STAIR	10000
70. AREA OF LIFT	10000
71. AREA OF ELEVATOR	10000
72. AREA OF SERVICE AREA	10000
73. AREA OF COMMON AREA	10000
74. AREA OF BALCONY	10000
75. AREA OF TERRACE	10000
76. AREA OF STAIR	10000
77. AREA OF LIFT	10000
78. AREA OF ELEVATOR	10000
79. AREA OF SERVICE AREA	10000
80. AREA OF COMMON AREA	10000
81. AREA OF BALCONY	10000
82. AREA OF TERRACE	10000
83. AREA OF STAIR	10000
84. AREA OF LIFT	10000
85. AREA OF ELEVATOR	10000
86. AREA OF SERVICE AREA	10000
87. AREA OF COMMON AREA	10000
88. AREA OF BALCONY	10000
89. AREA OF TERRACE	10000
90. AREA OF STAIR	10000
91. AREA OF LIFT	10000
92. AREA OF ELEVATOR	10000
93. AREA OF SERVICE AREA	10000
94. AREA OF COMMON AREA	10000
95. AREA OF BALCONY	10000
96. AREA OF TERRACE	10000
97. AREA OF STAIR	10000
98. AREA OF LIFT	10000
99. AREA OF ELEVATOR	10000
100. AREA OF SERVICE AREA	10000

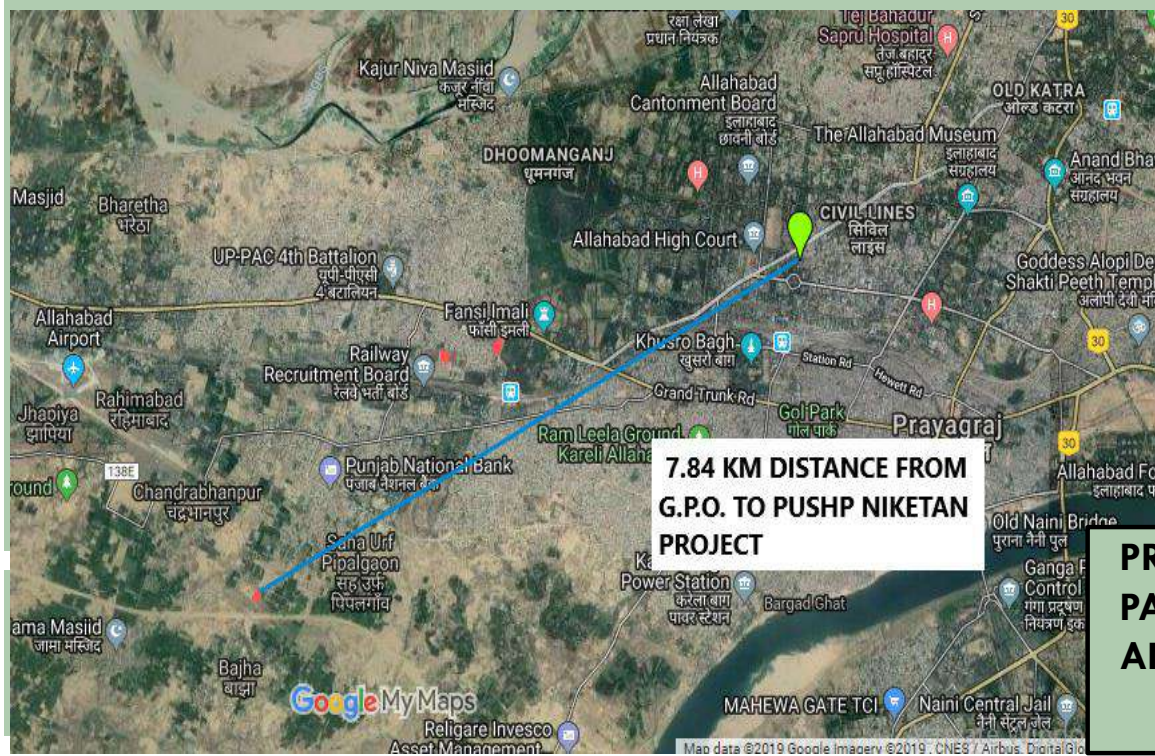
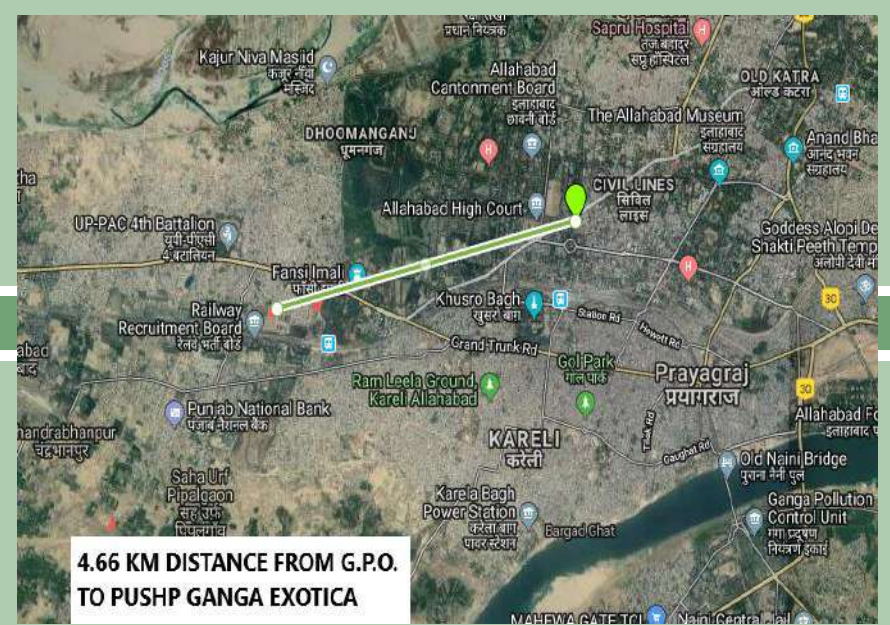
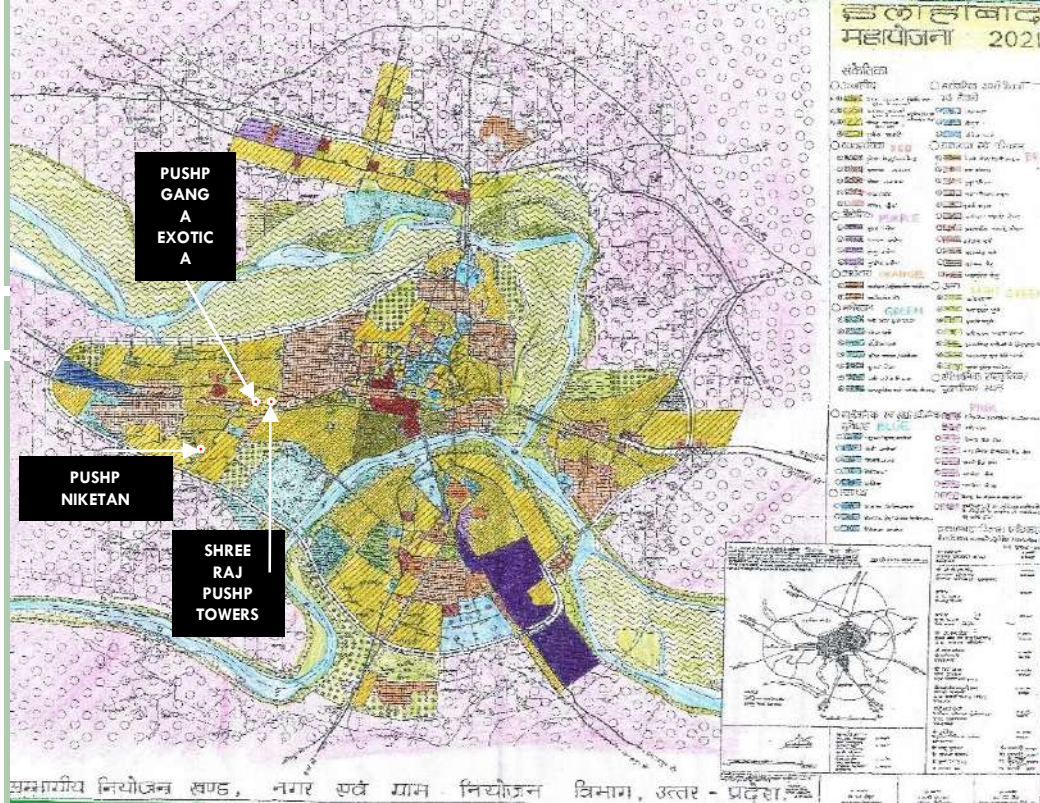
4.0 LAYOUT PLAN

PLATS DETAILS

NO. OF H.I.G.	NIL
NO. OF L.I.G.	1200 Nos.
NO. OF L.I.G.	30 Nos.
NO. OF SHOPS	150 Nos.

ARCHITECT: SRI JEE HOUSING PVT. LTD.

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP UNDER PMAY(U) AT SREE JEE RESIDENCY BY SHRI JEE HOUSING PVT LTD., HAPUR



NO. OF ELIGIBLE EWS UNITS : 556

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT PUSHPA NIKETAN, PUSHPA GANGA AND SHREE RAJ PUSHP, ALLAHABAD

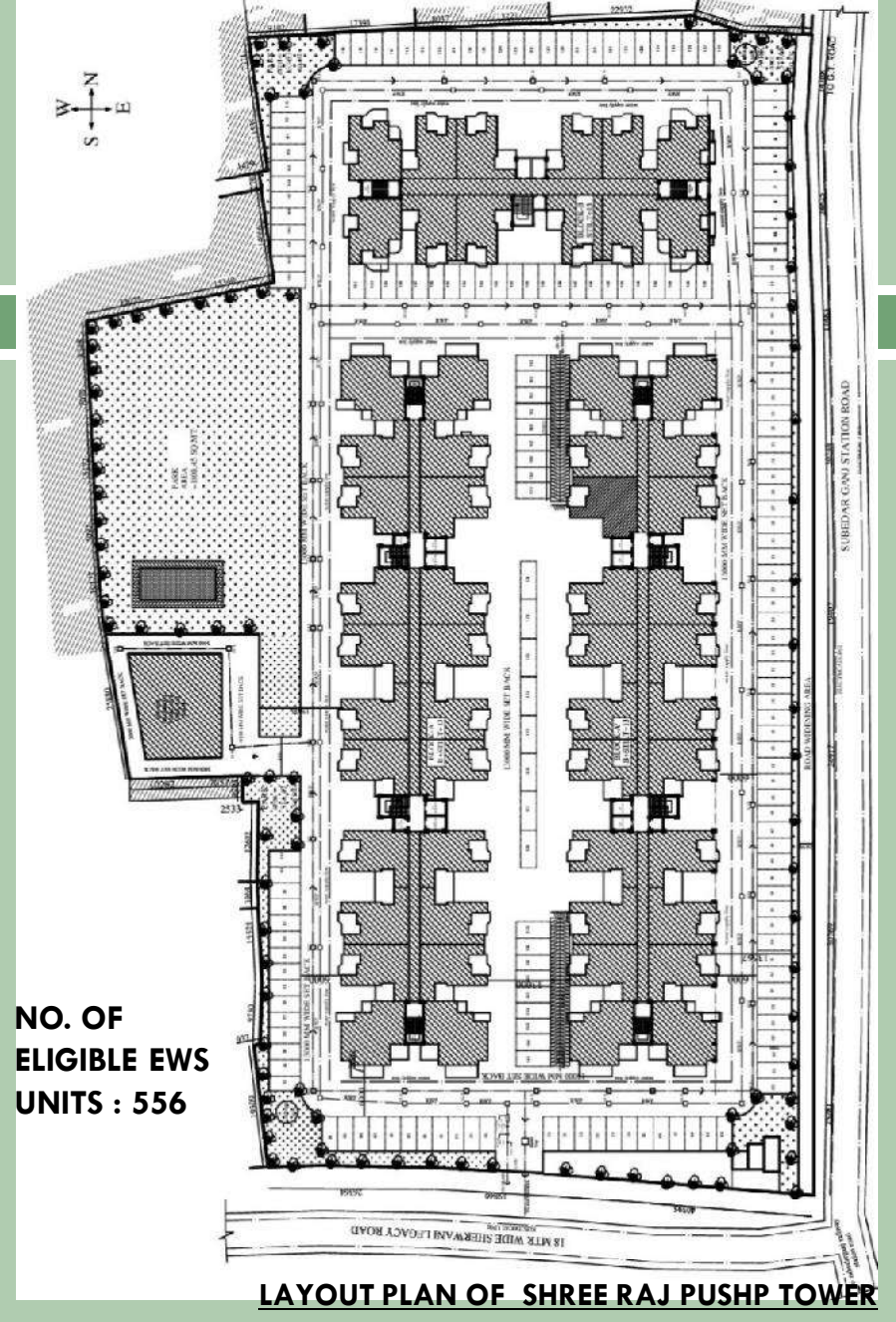
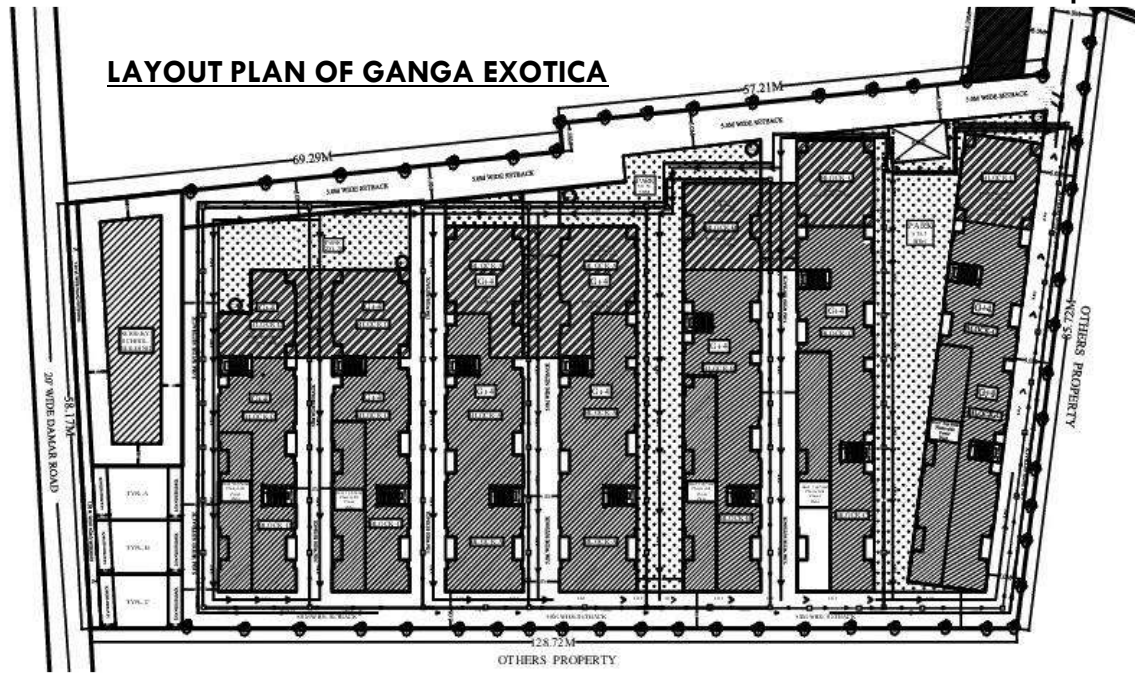
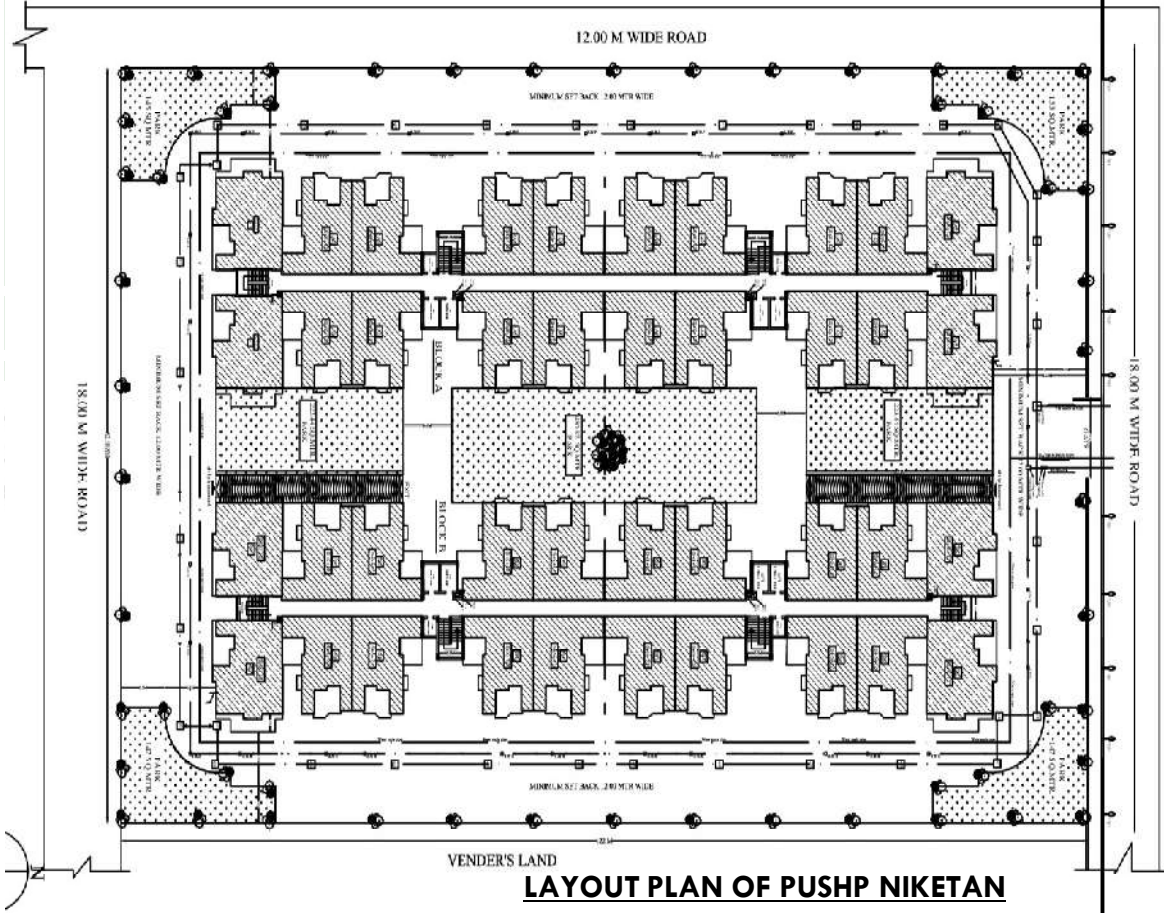


SITE LOCATION ON GOOGLE WITH CO-ORDINATES

NO. OF ELIGIBLE EWS UNITS : 556

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT PUSHPA NIKETAN, PUSHPA GANGA AND SHREE RAJ PUSHP, ALLAHABAD



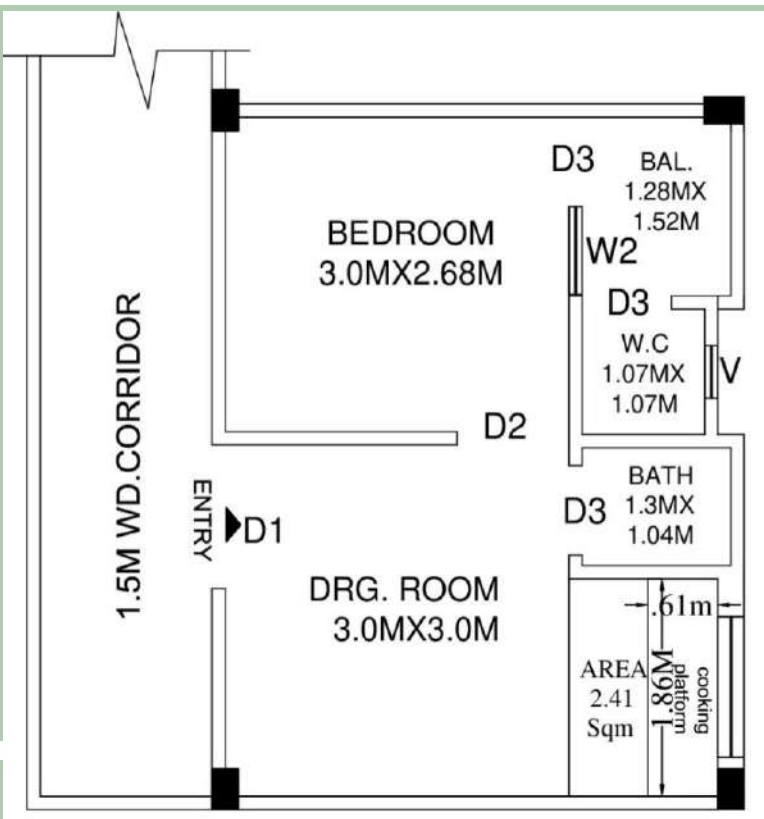


NO. OF ELIGIBLE EWS UNITS : 556

PROPOSED AFFORDABLE HOUSING SCHEME IN PARTNERSHIP AT PUSHPA NIKETAN, PUSHPA GANGA AND SHREE RAJ PUSHP, ALLAHABAD



**UNIT PLAN OF
PUSHP NIKETAN**



Carpet Area : 22.789

CLUSTER PLAN OF PUSHP NIKETAN

NO. OF ELIGIBLE EWS UNITS : 556

**PROPOSED AFFORDABLE HOUSING SCHEME IN
PARTNERSHIP AT PUSHPA NIKETAN, PUSHPA
GANGA AND SHREE RAJ PUSHP, ALLAHABAD**

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



336 Projects in 60 districts comprising 1,64,399 validated Beneficiaries under BLC(N) was recommended for the approval.

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	46,379	69,568.50	46,379.00	39,834.62	1,55,782.12
<u>Zone -IV</u>	1,14,955	1,72,432.50	1,14,955.00	1,49,711.67	4,37,099.17
<u>BCS</u>	3,065	4,597.50	3,065.00	4,010.19	11,672.69
Total	1,64,399	2,46,598.50	1,64,399.00	1,93,556.48	6,04,553.98

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



50 Projects in 19 districts comprising 6,346 validated Beneficiaries under BLC(E) was recommended for the approval .

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	1,059	1,588.50	977.09	28.65	2,594.24
<u>Zone -IV</u>	5,287	7,930.50	4,683.95	0.00	12,614.45
Total	6,346	9,519.00	5,661.04	28.65	15,208.69

PROJECT PROPOSAL BRIEF



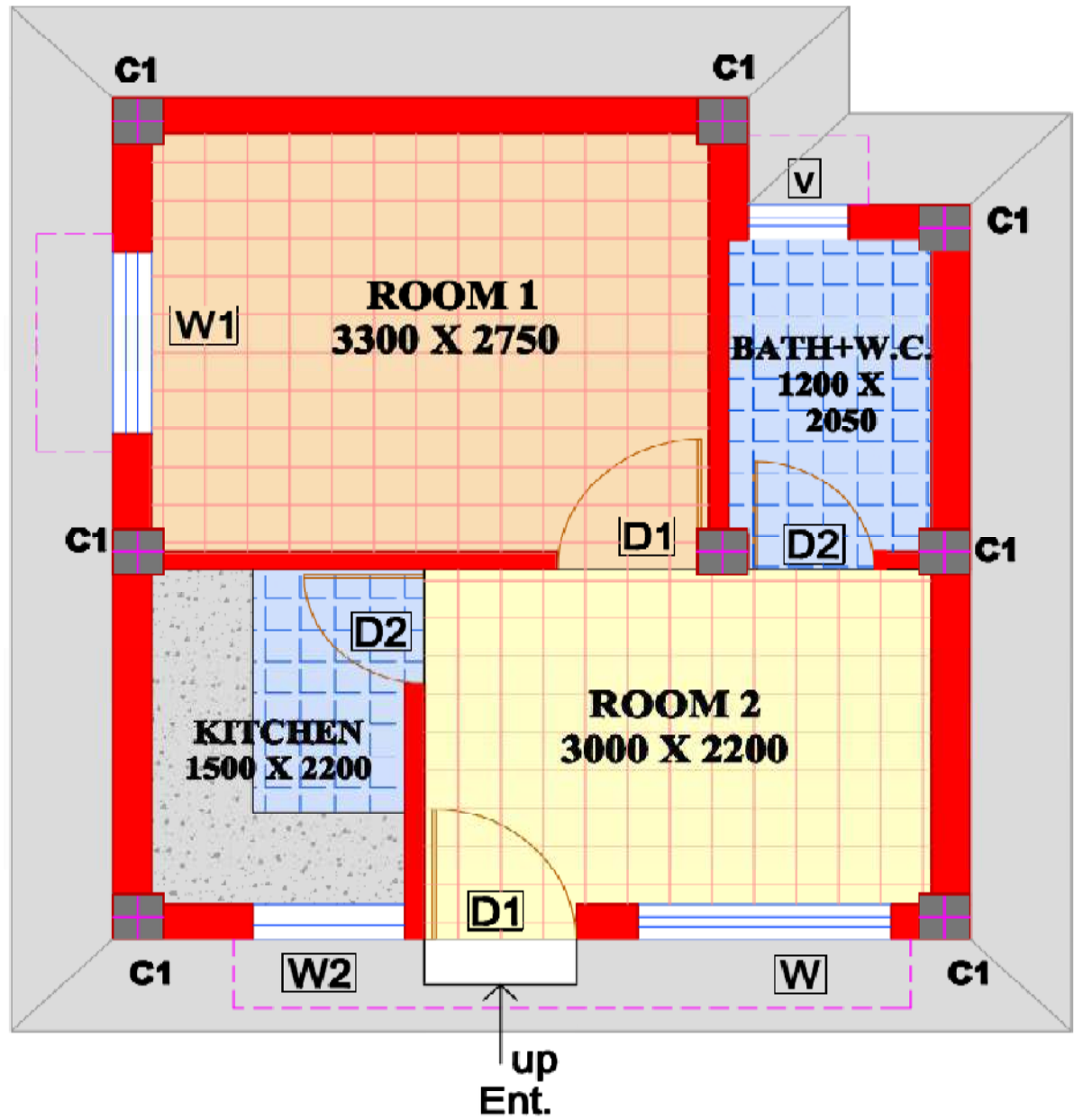
Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 21/02/19 & 22/02/19 AND SLSMC approval on 22/02/19
▪Land title status (encumbrance free)	Yes for 1,70,745 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	1,70,745 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

PROPOSAL for Submission of Housing For All Plan of Action(HFAPoA)



61 Housing for All Plan of Action (HFAPoA) of 12
Districts (Balrampur, Basti, Bhadohi, Etawah, Hathras, Jhansi,
Kanpur Nagar, Lucknow, Muzaffar Nagar, Raibareilly, Sambhal
and Sultanpur) under PMAY(U).

Proposed DU Layout Plan & Room Sizes under BLC(N)



AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0382
CARPET AREA				21.77
BUILT AREA				27.110

Completed Houses under PMAY(U) in District Varanasi



**Sheela Devi W/o Ramji Sonkar
18/58, Hall Gaon Jaitpura, Pahadiya
Varanasi**



**Malti Devi W/o Nand Lal Maurya
18/56, Hall Gaon Jaitpura, Pahadiya
Varanasi**

Completed Houses under PMAY(U) in District Ghaziabad



**Akhtar S/o Summi Khan
148,Roji Nagar,Vijay Nagar
Ghaziabad**



**Ganga W/o Kartar Singh
Ward No 10,Murad Nagar
Ghaziabad**

Completed Houses under PMAY(U) in District Bullandshahar

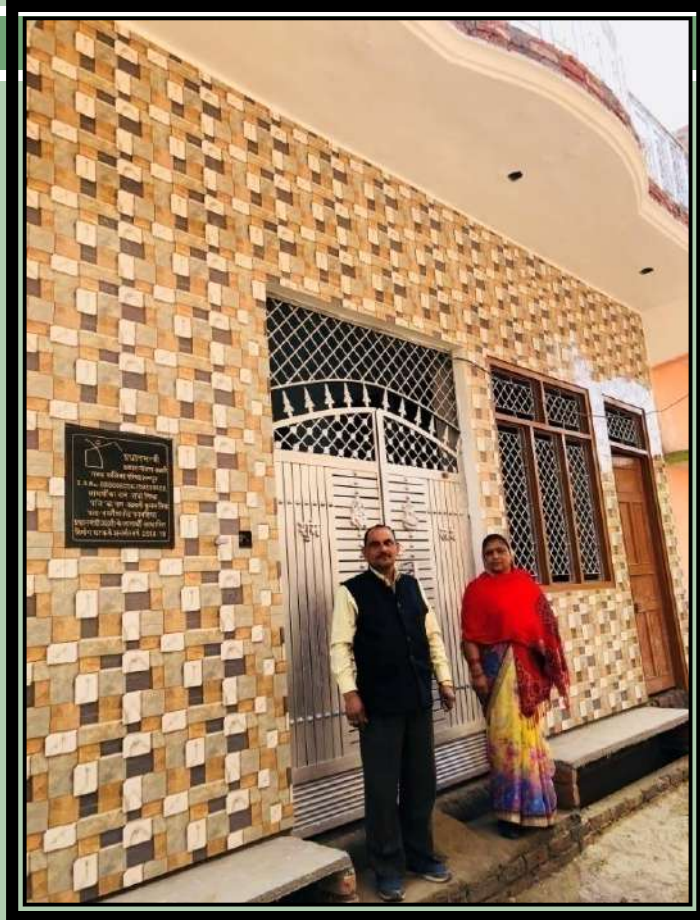


**Geeta W/o Anil Kumar
Moh-Devipura
Bullandshahar**

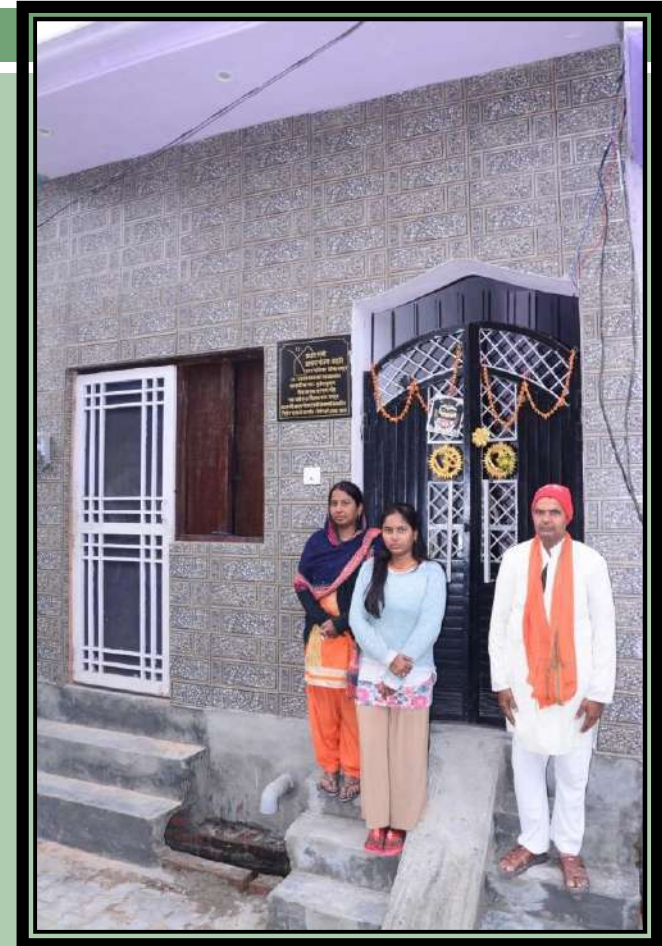


**Balmukund Singh S/o Lekh Raj Singh
Moh-Devipura
Bullandshahar**

Completed Houses under PMAY(U) in District Rampur



**Radha Mishra W/o Ashwani Kumar
Bhamrauwa
Panvadiya, Rampur**



**Sunil Kumar S/o Ram Nath Gaur
Ward No-8, Vikas Nagar
Rampur**

Completed Houses under PMAY(U) in District Jalaun & Jhansi



**Naseema W/o Muin
Naya Patel Nagar
Orai, Jalaun**



**Mukhtar Ahmad S/o Fazal Ahmad
198, Ward No.4, Azad Nagar,
Bhattagaon, Jhansi**

Completed Houses under PMAY(U) in District Unnao



**Satyendra Tripathi S/o Munna Lal Tripathi
Indira Nagar,Hydrabad
Unnao**



**Amar Singh S/o Chota Singh
Ward No.10,Indira Nagar,
Hydrabad,Unnao**

Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	ó	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	ó	1.00	2.50
2020-21	ó	ó	ó	1.00	1.00
2021-22	ó	ó	ó	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

ÉTarget of AHP component is related to Housing Department, Govt of UP.

ÉTarget of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.

ÉTarget of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. Provision of giving fund of **Rs 0.50 Lac** to beneficiaries of BLC vertical as **1st installment** at zero level for construction of their house.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level an ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center.

RAY – AT A GLANCE

Financial Status -

(Amt in Cr.)

project Approved	No of cities covered	Total Project Cost	ACA Committed	ACA released	Total fund released by SUDA (CS+SS)	Total Expenditure against fund released	UC sent to Gol
18	16	574.26	279.22	172.67	304.01	239.55	189.46

RAY – AT A GLANCE

Physical Status -

project Approved	DUs Sanctioned	DUs Type	DUs Completed	DUs in Progress	DU Occupied	DUs Unoccupied
18	8409	IN-SITU / Relocation	4607	414	4607	0

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	43002	2597	45170	38851	6	6
2	IHSDP	164 / 159	47399	37818	34818	3000	30637	27969	26	26
	Total	233 / 226	115616	83417	77820	5597	75807	66820	32	32

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	589.95	34.46
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1326.78	95.66

PROGRESS OF BSUP & IHSDP



Thanks...