## Fund sharing – Beneficiary Led Constructions (BLC)

### Cost break up for construction of Dwelling Units:

<table>
<thead>
<tr>
<th></th>
<th>Central Share</th>
<th>State Share</th>
<th>Beneficiary Contribution</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ULBs having population more than 5 lakhs</td>
<td>1.50</td>
<td>1.83</td>
<td>0.35</td>
<td>3.68</td>
</tr>
<tr>
<td>ULBs having population less than 5 lakhs</td>
<td>1.50</td>
<td>1.93</td>
<td>0.25</td>
<td>3.68</td>
</tr>
<tr>
<td>ULBs in Hilly Areas</td>
<td>1.50</td>
<td>2.66</td>
<td>0.25</td>
<td>4.41</td>
</tr>
</tbody>
</table>

### Cost break up for Infrastructure Development (ID):

Unit cost for ID: 10% of DU Cost

<table>
<thead>
<tr>
<th></th>
<th>Central Share</th>
<th>State Share</th>
<th>ULB Contribution</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ULBs having population more than 5 lakhs</td>
<td>-</td>
<td>0.184</td>
<td>0.184</td>
<td>0.368</td>
</tr>
<tr>
<td>ULBs having population less than 5 lakhs</td>
<td>-</td>
<td>0.184</td>
<td>0.184</td>
<td>0.368</td>
</tr>
<tr>
<td>ULBs in Hilly Areas</td>
<td>-</td>
<td>0.2205</td>
<td>0.2205</td>
<td>0.441</td>
</tr>
</tbody>
</table>
OVERVIEW OF SANCTIONED BENEFICIARY LED CONSTRUCTIONS (BLC) PROJECTS
Overview of sanctioned Projects

<table>
<thead>
<tr>
<th>FY in which projects are sanctioned</th>
<th>No. of Sanctioned Projects</th>
<th>No. of Approved Beneficiaries</th>
<th>No. of Beneficiaries attached in PMAY-MIS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015 – 16</td>
<td>108</td>
<td>74,880</td>
<td>68,370</td>
</tr>
<tr>
<td>2016 – 17</td>
<td>42</td>
<td>68,664</td>
<td>54,742</td>
</tr>
<tr>
<td>2017 – 18</td>
<td>86</td>
<td>59,929</td>
<td>57,545</td>
</tr>
<tr>
<td>2018 - 19</td>
<td>119</td>
<td>1,28,443</td>
<td>1,01,624</td>
</tr>
<tr>
<td>TOTAL</td>
<td>355</td>
<td>3,31,916</td>
<td>2,95,636</td>
</tr>
</tbody>
</table>
## Physical Progress

<table>
<thead>
<tr>
<th></th>
<th>FY 2015 - 16</th>
<th>FY 2016 - 17</th>
<th>FY 2017-18</th>
<th>FY 2018-19</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved DUs</td>
<td>74,880</td>
<td>68,664</td>
<td>59,929</td>
<td>1,28,443</td>
<td>3,31,916</td>
</tr>
<tr>
<td>No. attached</td>
<td>68,370</td>
<td>54,742</td>
<td>57,545</td>
<td>1,01,624</td>
<td>2,95,636</td>
</tr>
<tr>
<td>Total Grounded DUs</td>
<td>67,008</td>
<td>49,086</td>
<td>50,036</td>
<td>22,939</td>
<td>1,89,069</td>
</tr>
<tr>
<td>Foundation Level</td>
<td>344</td>
<td>6,337</td>
<td>11,571</td>
<td>986</td>
<td>19,238</td>
</tr>
<tr>
<td>Lintel Level</td>
<td>696</td>
<td>5,281</td>
<td>11,237</td>
<td>510</td>
<td>17,724</td>
</tr>
<tr>
<td>Roof Level</td>
<td>4,075</td>
<td>10,928</td>
<td>12,228</td>
<td>316</td>
<td>27,550</td>
</tr>
<tr>
<td>Completed</td>
<td>64,675</td>
<td>29,700</td>
<td>12,102</td>
<td>513</td>
<td>1,06,990</td>
</tr>
<tr>
<td>Occupied (out of Completed)</td>
<td>64,675</td>
<td>29,700</td>
<td>12,102</td>
<td>513</td>
<td>1,06,990</td>
</tr>
</tbody>
</table>
Revision of Projects: Removal of beneficiaries

FY 2015-16:

- A total of 74,880 beneficiaries were approved across 108 projects, out of which 68,370 beneficiaries have been attached online.
- Out of the above, 66,911 beneficiaries have been confirmed by ULBs towards construction of DUs.
- A total of 1471 Beneficiaries have opted out from the list of beneficiaries attached for 46 projects out of 108 projects sanctioned due to reasons like land issues, migration to other states, inability to pay beneficiary share etc.. These 1471 beneficiaries have to be removed from PMAY – MIS to achieve final figure.
- BLC DPR approved for Bhatpara Municipality of North 24 Parganas district comprising of 289 beneficiaries, will not be implemented. Hence, the entire project may be treated as cancelled.
Revision of Projects: Removal of beneficiaries

FY 2016-17:

- A total of 68,664 beneficiaries were approved across 42 projects, out of which 54,742 beneficiaries have been attached online.
- Out of the above, 54,742 beneficiaries have been confirmed by ULBs towards construction of DUs.
- A total of 53 Beneficiaries have opted out from the list of beneficiaries attached for 42 projects out of 42 projects sanctioned due to reasons like land issues, migration to other states, inability to pay beneficiary share etc.. These 53 beneficiaries have to be removed from PMAY – MIS to achieve final figure.
Legal Heir cases in BLC projects

- FY 2015-16:
  - A total of 216 beneficiaries are to be replaced by their respective legal heirs due to death of the beneficiaries which are across 34 projects
  - Following documents / testimonials are submitted:
    - A database containing the details of deceased beneficiaries along with their legal heir
    - Death certificates of the deceased beneficiaries
    - Legal heir certificates of the successors
Financial Progress for Projects sanctioned in FY 2015-16

Fund received (1\textsuperscript{st} & 2\textsuperscript{nd} instalments):
- Central Share: Rs.837.77 Crores
- State Share (incl. ID): Rs. 1811-16 Crores
- Total fund received: Rs.2018.92 Crores

Fund released to ULBs:
- Central Share: Rs.965.90 Crores
- State Share (incl. ID): Rs.1362.34 Crores
- Total fund released: Rs.2328.24 Crores*

Utilization:
- Total fund utilized: Rs.2204.82 Crores (95%)

* Additional fund of Rs.310.19 Crores has been released to the better performing ULBs having projects sanctioned in FY 2015-16 from the allotted fund for projects sanctioned in FY 2016-17 & 2017 – 18
Financial Progress for Projects sanctioned in FY 2016-17

Fund received (all figures in Rs. Crores):
- Central Share: Rs.629.24 Crores
- State Share (incl. ID): Rs.877.69 Crores
- Total Fund received: Rs.1506.93 Crores

Fund released to ULBs:
- Central Share: Rs.551.73 Crores
- State Share (incl. ID): Rs.776.38 Crores
- Total fund released: Rs.1328.11 Crores

Utilization:
- Total fund utilization: Rs.1096.32 Crores (83%)
Financial Progress for Projects sanctioned in FY 2017-18

- Fund received (all figures in Rs. Crores):
  - Central Share: Rs.341.65 Crores
  - State Share (incl. ID): Rs.481.57 Crores
  - Total Fund received: Rs.823.22 Crores

- Fund released to ULBs:
  - Central Share: Rs.402.40 Crores
  - State Share (incl. ID): Rs.567.72 Crores
  - Total fund released: Rs.970.12 Crores

- Utilization:
  - Total fund utilization: Rs. 712.14 Crores (73%)
Financial Progress for Projects sanctioned in FY 2018-19

Fund received (all figures in Rs. Crores):
- Central Share: Rs.459.64 Crores
- State Share (incl. ID): Rs.649.58 Crores
- Total Fund received : Rs.1109.22 Crores

Fund released to ULBs:
- Central Share: Rs.122.01 Crores
- State Share (incl. ID): Rs.173.42 Crores
- Total fund released: Rs.295.43 Crores
Utilization Status

■ FY 2015-16:
  - Total Central Share received as 1st & 2nd Installment : Rs.837.77 Crores
  - UC Submitted to MoHUA, GoI : Rs.777.72 Crores (93%)
  - Request for release of 3rd & Final Installment : Rs.285.42 Crores

■ FY 2016-17:
  - Total Central Share received as 1st Installment 1st & 2nd Installment: Rs.648.48 Crores
  - UC amounting Rs. 411.98 Crores (100%) has already been submitted to MoHUA, GOI with a request for release of 2nd Installment of Rs.411.98 Crores
  - Requirement of Fund for approved AHP Projects :
    Request has already been sent to MoHUA, GoI for immediate release of Rs. 6.34 Crore against the approved project cost as 1st Installment (40% of Rs. 15.84 Crore)
NEW PROPOSALS UNDER BENEFICIARY LED CONSTRUCTION (BLC) FOR FY 2019-20
New Proposals under BLC for FY 2019 – 20

- DPR submitted by ULBs: 34
- Total number of beneficiaries to be covered: 26,393

Financial involvement (Rs. In Crores)

- Total Project Cost: 1080.94
- Total Central share involved: 395.90
- Total State share (including ID) involved: 569.93
- Total ULB Share (for ID) involved: 49.13
- Total Beneficiary contribution to be mobilized: 65.98
- Requirement of Central Share as 1st instalment (40%): 158.36
- Requirement of State Share including ID 1st instalment (40%): 227.97
NEW PROPOSALS UNDER BANGLAR BARI & AFFORDABLE HOUSING IN PARTNERSHIP FOR FY 2019-20
## Banglar Bari and AHP by Development Authorities / Developer for FY 2019-20

<table>
<thead>
<tr>
<th>Name of DA</th>
<th>Location</th>
<th>No of Dus</th>
<th>Unit Cost/Dus</th>
<th>Total Project Cost</th>
<th>Central share @1.5/L K per Dus</th>
<th>State share @ 2.79 LK/per DUs</th>
<th>DA Share</th>
<th>Beneficiary Share</th>
<th>Ist Installment of Central share(40%)</th>
<th>Ist Installment of Matching State Share (40%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>KMDA</td>
<td>Hatath Pally,Uttadanga under KMC</td>
<td>192</td>
<td>6.48</td>
<td>395.52</td>
<td>96.00</td>
<td>178.56</td>
<td>48.00</td>
<td>372.48</td>
<td>115.20</td>
<td>214.27</td>
</tr>
</tbody>
</table>


Some glimpses of completed Dwelling Units

Bansberia Municipality, Hoogly District

Suri Municipality, Birbhum District
Some glimpses of completed Dwelling Units

SANUO MAHATO, LATE SRIPATI MAHATO
LOCOSHED PARA, WARD NO.11, PURULIA
Some glimpses of completed Dwelling Units

Contai Municipality, Purba Medinipur District

Purulia Municipality, Purulia District
Some glimpses of completed Dwelling Units

Name-Tanuja Bibi, Father's Name-Sk Rustom, Address-Sonatore para, Ward No-05

RASIDUL SEKH, S/O SIRAK SEKH, HATKOLAPARA WARD - 9, KRISHNANAGAR MUNICIPALITY

Krishnagar Municipality,
Nadia District
THANK YOU