

**PRADHAN MANTRI AWAS  
YOJANA  
HOUSING FOR ALL (URBAN)  
[PMAY - HFA (U)]  
WEST BENGAL**

## Fund sharing – Beneficiary Led Constructions (BLC)

❑ Cost break up for construction of Dwelling Units:

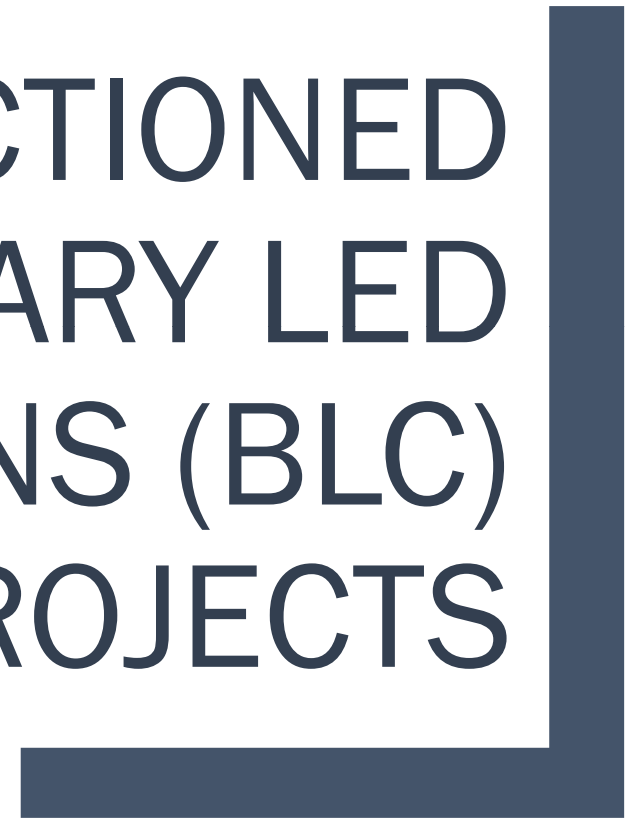
All figures in Rs. Lakhs				
	Central Share	State Share	Beneficiary Contribution	Total
ULBs having population more than 5 lakhs	1.50	1.83	0.35	3.68
ULBs having population less than 5 lakhs	1.50	1.93	0.25	3.68
ULBs in Hilly Areas	1.50	2.66	0.25	4.41

❑ Cost break up for Infrastructure Development (ID):

Unit cost for ID: 10% of DU Cost

All figures in Rs. Lakhs				
	Central Share	State Share	ULB Contribution	Total
ULBs having population more than 5 lakhs	-	0.184	0.184	0.368
ULBs having population less than 5 lakhs	-	0.184	0.184	0.368
ULBs in Hilly Areas	-	0.2205	0.2205	0.441

OVERVIEW OF SANCTIONED  
BENEFICIARY LED  
CONSTRUCTIONS (BLC)  
PROJECTS



# Overview of sanctioned Projects

FY in which projects are sanctioned	No. of Sanctioned Projects	No. of Approved Beneficiaries	No. of Beneficiaries attached in PMAY-MIS
2015 - 16	108	74,880	68,242
2016 - 17	42	68,664	53,665
2017 - 18	86	59,929	56,885
2018 - 19	28	26,540	21,370
TOTAL	264	2,30,013	2,00,162

# Physical Progress

	FY 2015 – 16	FY 2016 – 17	FY 2017-18	FY 2018-19	TOTAL
➤ Approved DUs	74,880	68,664	59,929	26,540	<u>3,30,781</u>
➤ No. attached	68,242	53,665	56,885	21,370	2,00,162
➤ Total Grounded DUs	65,454	33,685	8,131	-	<u>1,46,634</u>
➤ Foundation Level	1,116	8,535	6,367	-	16,018
➤ Lintel Level	2,155	6,252	724	-	9,131
➤ Roof Level	10,574	9,637	648	-	20,859
➤ Completed	51,618	9,365	753	-	<u>62,239</u>
➤ Occupied (out of Completed)	50,324	8,358	753	-	59,435

# Revision of Projects: Removal of beneficiaries

## ■ FY 2015-16:

- *A total of 74,880 beneficiaries were approved across 108 projects, out of which 68,359 beneficiaries have been attached online.*
- *Out of the above, 67,709 beneficiaries have been confirmed by ULBs towards construction of DUs.*
- *A total of 1290 Beneficiaries have opted out from the list of beneficiaries attached for 46 projects out of 108 projects sanctioned due to reasons like land issues, migration to other states, inability to pay beneficiary share etc.. These 1290 beneficiaries have to be removed from PMAY – MIS to achieve final figure.*
- *BLC DPR approved for Bhatpara Municipality of North 24 Parganas district comprising of 289 beneficiaries, will not be implemented. Hence, the entire project may be treated as cancelled.*

# Legal Heir cases in BLC projects

## □ FY 2015-16:

- A total of 189 beneficiaries are to be replaced by their respective legal heirs due to death of the beneficiaries which are across 22 projects
- Following documents / testimonials are submitted :
  - *A database containing the details of deceased beneficiaries alongwith their legal heir*
  - *Death certificates of the deceased beneficiaries*
  - *Legal heir certificates of the successors*

# Financial Progress for Projects sanctioned in FY 2015-16

## Fund received (1<sup>st</sup> & 2<sup>nd</sup> instalments):

- Central Share: Rs.837.77 Crores
- State Share (incl. ID): Rs.1180.95 Crores
- Total fund received: Rs.2018.72 Crores

## Fund released to ULBs:

- Central Share: Rs.940.23 Crores
- State Share (incl. ID): Rs.1325.29 Crores
- Total fund released: Rs.2265.62 Crores\*

## Utilization:

- Total fund utilized: Rs.2064.61 Crores (91%)

*\* Additional fund of Rs.246.90 Crores has been released to the better performing ULBs having projects sanctioned in FY 2015-16 from the allotted fund for projects sanctioned in FY 2016-17 & 2017 - 18*



# Financial Progress for Projects sanctioned in FY 2016-17

Fund received (all figures in Rs. Crores):

- Central Share: Rs.411.98 Crores
- State Share (incl. ID): Rs.580.74 Crores
- Total Fund received : Rs.992.72 Crores

Fund released to ULBs:

- Central Share: Rs.369.56 Crores
- State Share (incl. ID): Rs.520.95 Crores
- Total fund released: Rs.890.51 Crores

Utilization:

- Total fund utilization: Rs.640.10 Crores (72%)

# Financial Progress for Projects sanctioned in FY 2017-18

Fund received (all figures in Rs. Crores):

- Central Share: Rs.272.66 Crores
- State Share (incl. ID): Rs.384.35 Crores
- Total Fund received : Rs.657.01 Crores

Fund released to ULBs:

- Central Share: Rs.120.70 Crores
- State Share (incl. ID): Rs.170.15 Crores
- Total fund released: Rs.290.85 Crores

# Utilization Status

## ■ FY 2015-16:

- *Total Central Share received as 1<sup>st</sup> & 2<sup>nd</sup> Installment : Rs.837.77 Crores*
- *UC Submitted to MoHUA, Gol :Rs.777.72 Crores  
(93%)*
- *Request for release of 3<sup>rd</sup> & Final Installment :Rs.285.42 Crores*

## ■ FY 2016-17:

- *Total Central Share received as 1<sup>st</sup> Installment : Rs.411.98 Crores*
- *UC amounting Rs. 411.98 Crores (100%) has already been submitted to MoHUA ,GOI with a request for release of 2<sup>nd</sup> Installment of Rs.411.98 Crores*

NEW PROPOSALS  
UNDER BENEFICIARY  
LED CONSTRUCTION  
(BLC) FOR FY 2018-19



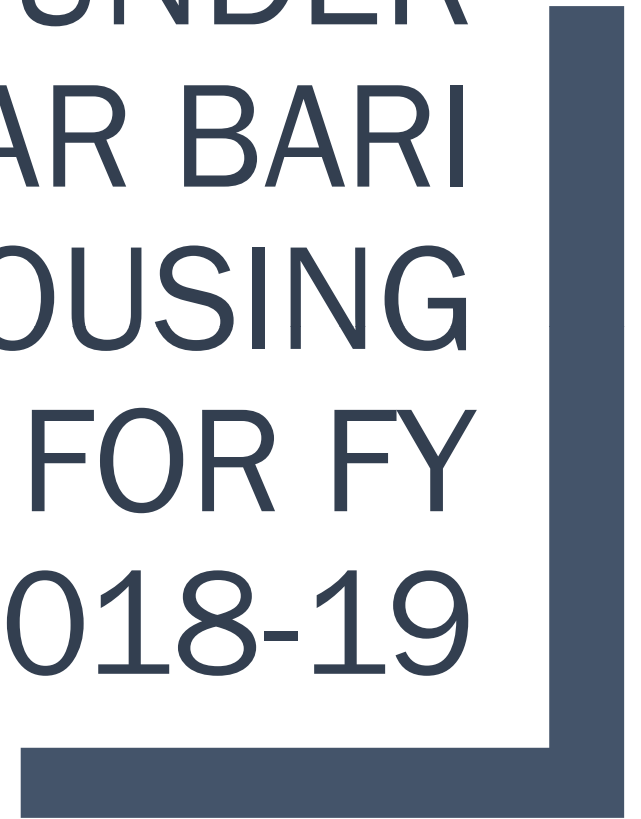
# New Proposals under BLC for FY 2018 – 19

- DPR submitted by ULBs : 91
- Total number of beneficiaries to be covered : 1,01,903

## Financial involvement (Rs. In Crores)

- Total Project Cost : 4,136.68
- Total Central share involved : 1528.55
- Total State share (including ID) involved : 2160.82
- Total ULB Share (for ID) involved : 188.03
- Total Beneficiary contribution to be mobilized : 259.28
- Requirement of Central Share as 1<sup>st</sup> instalment (40%) : 611.42
- Requirement of State Share including ID 1<sup>st</sup> instalment (40%) : 864.33

NEW PROPOSALS UNDER  
BANGLAR BARI  
& AFFORDABLE HOUSING  
IN PARTNERSHIP FOR FY  
2018-19



## Demand for Banglar Bari and AHP by Development Authorities / Developer for FY 2018-19

All figures in Rs. Lakh

Name of the DA / Developer	Project Location	No. of Blocks	No. of DUs	Project Cost	Central Share	State Share	ULB / DA Share	Beneficiary Share
KMDA	Nonadanga, EKAD Project	10	160	766.40	240.00	446.40	40.00	40.00
KMDA	6, Rakhal Das Addya Lane, Kol - 700027	1	16	76.64	24.00	44.64	4.00	4.00
KMDA	10, Rakhal Das Addya Lane, Kol - 700027	1	16	76.64	24.00	44.64	4.00	4.00
BAPL	Andal, near Durgapur	50	800	6040.00	1200.00	2232.00	-	2608.00
<b>TOTAL</b>		<b>62</b>	<b>992</b>	<b>6959.68</b>	<b>1488.00</b>	<b>2767.68</b>	<b>48.00</b>	<b>2656.00</b>

# SOME GLIMPSES OF COMPLETED DWELLING UNITS





# Some glimpses of completed Dwelling Units



**Bansberia Municipality,  
Hoogly District**



**Suri Municipality,  
Birbhum District**

# Some glimpses of completed Dwelling Units



Barrackpore Municipality,  
North 24 Parganas District



Ramjibanpore Municipality,  
Paschim Medinipur District

# Some glimpses of completed Dwelling Units



Contai Municipality,  
Purba Medinipur District



MALA BAURI, DHARANI BAURI,  
SINDERPATTI, WARD NO.10, PURULIA  
Purulia Municipality,  
Purulia District

# Some glimpses of completed Dwelling Units



SURAJIT SAHA S/o - Lt NITAI SAHA AT - Shibrapally Ward no -15 Old Malda Municipality

Old Malda Municipality,  
Malda District



RASIDUL SEKH, S/O SIRAK SEKH, HATKHOLAPARA  
WARD - 9, KRISHNANAGAR MUNICIPALITY

Krishnagar Municipality,  
Nadia District



THANK YOU



# Physical Progress

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➤ Total Grounded DUs	65,454	33,685	8,131	-	1,07,270
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➤ Roof Level	10,574	9,637	648	-	20,859
➤ Completed	51,618	9,365	753	-	61,736
➤ Occupied (out of Completed)	50,324	8,358	753	-	59,435