

# CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) MEETING

**Venue: “Nirman Bhavan”, New Delhi**

**Date: September 25<sup>th</sup> , 2019**

**Progress of BLC Projects under  
PMAY – HFA (U) in West Bengal**

## Physical Progress Financial Year wise

Financial Year	Approved Projects	DUs Sanctioned	DUs Confirmed against Sanctioned	DUs Non-Started against Confirmed	DUs Grounded against Confirmed	DUs Completed against Confirmed	DUs Occupied against Completed	Physical Progress (Grounded against Confirmed)
2015-16	108	74,880	66,909	707	66,202	61,451	60,841	99%
2016-17	42	68,664	55,909	11,692	44,217	22,953	21,898	79%
2017-18	86	59,929	58,093	14,330	43,763	8,283	6,358	75%
2018-19	119	1,28,443	1,24,307	1,14,833	9,474	168	168	Fund recently released
2019-20	34	26,393	26,393		Approved recently, fund yet receive from MoHUA, GoI			

*Total Confirmed DUs 3,31,611 out of Sanctioned 3,59,557 DUs*

*Total DUs Grounded 2,15,191 ; Completed Dus 1,06,990 against Grounded DUs & 1,06,990 Occupied by the beneficiaries against Completed DUs*

# Financial Progress for FY 2015-16

(Rs. In crore)

Particulars	GoI	State	TOTAL
<b>Amount Received (83%)</b>	<b>837.77</b>	<b>1180.28</b>	<b>2018.05</b>
<b>Fund released to ULBs</b>	<b>969.27</b>	<b>1367.24</b>	<b>2336.51</b>
<b>Total fund utilized:</b>	<b>932.24</b>	<b>1314.02</b>	<b>2246.36</b>
<b>U.C. submitted for:</b>	<b>93%. (U.C. submitted to MoHUA,GoI of Rs. 777.72 crore)</b>		
<b>Immediate requirement of Fund from GoI:</b>	<b>3<sup>rd</sup> &amp; Final Instalment of Rs. 165.87 crore.</b>		

# Financial Progress for FY 2016-17

(Rs. In crore)

Particulars	GoI	State	TOTAL
<b>Amount Received</b>	<b>648.48</b>	<b>928.74</b>	<b>1577.21</b>
<b>Fund released to ULBs:</b>	<b>551.73</b>	<b>776.38</b>	<b>1328.11</b>
<b>Total fund utilized:</b>	<b>489.98</b>	<b>690.69</b>	<b>1180.67</b>
<b>U.C. submitted for:</b>	<b>100% of 1<sup>st</sup> instalment (Rs. 411.98 crore)</b>		

# Financial Progress for FY 2017-18

(Rs. In crore)

Particulars	GoI	State	TOTAL
Amount Received	341.65	465.82	807.47
Fund released to ULBs:	435.55	614.46	1050.01
Total fund utilized:	361.97	510.25	872.22
U.C. submitted for:	U.C. of Rs. 320.22 crore (94%) has been submitted to MoHUA, GoI.		
Immediate requirement of Fund from GoI:	2 <sup>nd</sup> Instalment of Rs. 341.65 crore.		

# Financial Progress for FY 2018-19

(Rs. In crore)

Particulars	GoI	State	TOTAL
Amount Received	498.56	647.25	1145.81
Fund released to ULBs:	148.83	211.54	360.37
Total fund utilized:	33.21	46.81	80.02
Immediate requirement of Fund from GoI:	Rs. 272.06 crore as part of 1 <sup>st</sup> Installment		

## Appraisal of DPRs prepared by ULBs proposed to be taken in FY 2019-20

**Under BLC mode prepared by 22 ULBs**

(Rs. In crore)

<b>Proposed DUs</b>	<b>27,746</b>
<b>Project cost</b>	<b>Rs. 1123.16 crore</b>
<b>Central share</b>	<b>Rs. 416.20 crore</b>
<b>Matching State share including ID</b>	<b>Rs. 584.68 crore</b>
<b>ULB share for ID work</b>	<b>Rs 51.05 crore</b>
<b>Beneficiary Contribution for DUs</b>	<b>Rs 71.23 crore</b>
<b>1<sup>st</sup> Instalment (40%) of Central share</b>	<b>Rs. 166.47 crore</b>
<b>1<sup>st</sup> Instalment (40%) of State share including ID</b>	<b>Rs. 233.87 crore</b>



<b>Sl. No.</b>	<b>Name of the ULBs</b>	<b>No. of DUs proposed</b>
<b>1</b>	<b>Garulia</b>	<b>229</b>
<b>2</b>	<b>Suri</b>	<b>1673</b>
<b>3</b>	<b>Dhulian</b>	<b>3356</b>
<b>4</b>	<b>Uluberia</b>	<b>3972</b>
<b>5</b>	<b>Dinhata</b>	<b>498</b>
<b>6</b>	<b>Ghatal</b>	<b>797</b>
<b>7</b>	<b>Bankura</b>	<b>668</b>
<b>8</b>	<b>Baidyabati</b>	<b>1091</b>
<b>9</b>	<b>Bardhaman</b>	<b>2100</b>
<b>10</b>	<b>Kharar</b>	<b>350</b>
<b>11</b>	<b>Chandannagar MC</b>	<b>1672</b>

<b>Sl. No.</b>	<b>Name of the ULBs</b>	<b>No. of DUs proposed</b>
<b>12</b>	<b>Khardah</b>	<b>305</b>
<b>13</b>	<b>Jaldah</b>	<b>683</b>
<b>14</b>	<b>Buniyadpur</b>	<b>458</b>
<b>15</b>	<b>Durgapur MC</b>	<b>1867</b>
<b>16</b>	<b>Egra</b>	<b>1200</b>
<b>17</b>	<b>Tamralipta</b>	<b>801</b>
<b>18</b>	<b>Jiagunj-Azimgunj</b>	<b>998</b>
<b>19</b>	<b>Panihati</b>	<b>1050</b>
<b>20</b>	<b>Mathabhanga</b>	<b>281</b>
<b>21</b>	<b>Raigunj</b>	<b>2467</b>
<b>22</b>	<b>Purulia</b>	<b>1230</b>
	<b>TOTAL</b>	<b>27746</b>

# Photographs of Dwelling Units under PMAY – HFA (U)



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**Thank You**