

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 12 projects under vertical AHP & BLC (N)

Presented to 21st CSMC held on 24-04-2017

Government of Gujarat

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	171
▪ Demand Survey Completed	Yes
▪ Total Demand	7,93,800
▪ Demand received through Common Service Centre and Online Application	5,13,269
▪ Cases accepted/rejected	2,38,353/17,417
▪ Whether HFAPoA Submitted	Yes – 103 ULB
▪ Whether AIP Submitted	Yes – 103 ULB
▪ Whether HFAPoA & AIP entered in MIS	No
▪ SLTC/CLTC staffs approved vs. placed	Approved- 10/296 Placed - 6/81
▪ Target of DUs in 2017-18	40,505 DUs (given by MoHUPA)
▪ State Budgetary Provision for PMAY (U) in 2017-18	Rs. 996.67 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Achieved
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Achieved
▪Single-window, time bound clearance for layout approval and building permissions	Achieved
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Achieved
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Consideration.
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Achieved

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	100 %
▪ Projects approved:	138
▪ Projects entered (7A/B/C/D)	120
▪ DUs approved under BLC	3,177
▪ Beneficiaries attached	4,450
▪ Houses geo-tagged	-
▪ Total fund transferred through DBT (Rs. Lakhs)	Grant is awaited
▪ National Electronic Funds Transfer (NEFT)	
▪ PFMS/ DBT	
▪ Aadhar Payment Bridge (APB)	

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				
				To be started	Foundation	Roof	Completed	Total
▪ISSR	37,551	25,391	14,167	11,745	194	2,162	66	14,167
▪AHP	62,125	52,786	38,890	16,388	10,214	7,821	4,467	38,890
▪BLC (New)	3,177	0	0	0	0	0	0	0
▪Total	1,02,853	78,177	53,057	28,133	10,408	9,983	4,533	53,057
▪CLSS	No. of loan Sanctioned :11,350							

GLIMPSES OF PROGRESS



Kalol

Location : FP no. 80

DUs : 336

Sanctioned Date : 21.12.15



SMC

Location : Palanpore-Bhesan

DUs : 300

Sanctioned Date:18.11.15



VUDA

Location : Sevasi

DUs : 320

Sanctioned Date:18.11.15



GLIMPSES OF PROGRESS



Ahmedabad

Location : Bodakdev

DUs : 1433

Sanctioned Date : 21.12.15



Surat

Location : Gothan

DUs : 275

Sanctioned Date : 18.11.15



Rajkot

Location : RUDA area

DUs : 136

Sanctioned Date : 21.12.15



GLIMPSES OF PROGRESS



PROJECT PROPOSAL BRIEF



Verticals	AHP	BLC (New)
▪No. of Projects	1	11
▪No. of DUs	176	4261
▪Project Cost (Rs. in Lakhs)	468.14	19090.04
▪Central Share (Rs. in Lakhs)	264.00	6391.50
▪State Share (Rs. in Lakhs)	142.54	8522.00
▪ULB Share (Rs. in Lakhs)	0.00	0.00
▪Beneficiary Share (Rs. in Lakhs)	61.60	4176.54

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪AHP	2.88	1.50	0.80	0.00	0.35	12 Months
▪BLC (N)	4.0 to 4.90	1.50	2.00	0.00	0.5 to 1.4	9 to 12 Months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes
▪SLAC/SLSMC approval/Minutes submitted	SLAC Minutes submitted, SLSMC minutes awaited
▪Land title status (encumbrance free)	Yes
▪Beneficiary list (BLC) submitted	Yes (BLC)
▪No. of Beneficiaries with Aadhar ID	4261
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	Its under Progress
▪Status of physical & social infrastructure	Yes
▪Implementation plan/Completion period	Yes
▪Beneficiary consent sought	Yes

BLC project's Site Visit by HUDCO at Radhanpur City



BEST PRACTICE/INNOVATION



Total DUs constructed: 42,106 out of 53,431 in 17 cities

Innovative Technology/ Alternative Material Used in Project	Towns/Cities	Scheme
Waffle Crete Technology	Anand, Dahod	IHSDP
Mascon Aluminum Foam Work Technology	Deesa, Bharuch, Palanpur Boriyavi Ahmedabad, Rajkot Ahmedabad	BSUP IHSDP BSUP RAY
Fly Ash Brick Fly Ash Concrete Blocks Bella Stone Masonry	Amreli, Gondal, Jetpur, Porbandar Surendranagar, Kodinar	IHSDP RAY
RCC Shear Wall Aluminum Foam Work Technology Flat Slab Building with shear wall & column Autoclaved Aerated Lightweight Concrete Block Bella Stone Masonry	Valsad Ahmedabad Rajkot Surat Vadodara	Pradhan Mantri Awas Yojana & Mukhya Mantri GRUH Yojana

BEST PRACTICE/INNOVATION



Details of IEC initiatives

SN	IEC Activities	Remarks
1.	Newspaper Advertisements in Local Newspaper	Are being carried out at regular interval By State & Corporations
2.	Radio Jingles/Advertisements	
3.	Public Addressing by Eminent/Leading Head Speakers (Area Sabhas, Ward Sabhas, Group Discussions in presence of Local Leaders)	
4.	Hoardings, Banners, Pamphlets, Leaflets	
5	Movie Creation (Gujarati, Hindi, English) and Preparation of Policy and Scheme explanation books (Gujarati, English)	Done as and when required at State Level.
6	Success stories and scheme information on Social Media	
7	1 National Level, 3 State Level and 8 City Level Workshops conducted	

BEST PRACTICE/INNOVATION

Details of IEC initiatives



Hoardings



Form Distribution



Workshop



Ward Sabha



**Advertisement on
Rickshaw**



Hoardings

Thank you...

Pradhan Mantri Awas Yojana (PMAY-U)



2nd installments of submitted UCs for
Affordable Housing in Partnership Component

Date : 24-04-2017

Affordable Housing Mission

Urban Development and Urban Housing Department
Government of Gujarat

Summary- UC Submitted for AHP projects

(Rs. in Lacs)

Component	Total No. UCs Submitted	Project Cost	Approved DUs	Total Central Share	UC submitted for Central share
AHP	12	64294.30	10,302	17740.44	6181.22

UC Submitted for AHP projects

(Rs. in Lacs)

Sr. No.	City	Project Cost	Approved DUs	Total Central Share	UC submitted for Central share	UC Submitted Date
1	Vadodara (VUDA)	6044.03	520	780.00	312.00	21/12/2016
2	Rajkot (RUDA)	694.16	136	204.00	81.60	21/12/2016
3	Surat (SUDA)	1755.47	275	412.50	165.00	29/12/2016
4	Rajkot (RMC)	8454.74	1266	1899.00	759.60	02/01/2017
5	Ahmedabad (AMC)	22507.00	4369	6553.50	2621.42	09/01/2017
6	Jamnagar (JMC)	3055.44	512	3055.44	307.20	09/01/2017

UC Submitted for AHP projects

(Rs. in Lacs)

Sr. No.	City	Project Cost	Approved DUs	Total Central Share	UC submitted for Central share	UC Submitted Date
7	Jamnagar (JMC)	2270.87	288	432.00	172.80	09/01/2017
8		2479.02	288	432.00	172.80	09/01/2017
9	Surat (SMC)	4585.77	704	1056.00	422.40	09/01/2017
10		4417.55	744	1116.00	446.40	09/01/2017
11		5316.85	848	1272.00	508.80	09/01/2017
12	Rajkot (RMC)	2713.40	352	528.00	211.20	10/02/2017
Total		64294.30	10302	17740.44	6181.22	-

Vadodara (VUDA)- 520 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	Progress	Expected Completion Date
520	520	Beneficiaries are finalized and possession of houses under progress.	Completed

Financial Progress

(Rs. in Lacs)

Project Cost: 6044.03							
	GoI	GoG	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	780.00	780.00	195.49	1560.00	6044.03	3075.07	312.00 (2nd)
Release share	312.00	780.00	1212.50	770.57	3075.07		
Utilize Share	312.00	780.00	1212.50	770.57	3075.07		
Utilized Fund against Release : 100%							

Site Photos



Rajkot (RUDA)- 136 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	Progress	Expected Completion Date
136	136	Beneficiaries are finalized and possession of houses under progress.	Completed

Financial Progress

(Rs. in Lacs)

Project Cost: 694.16							
	GoI (1 st)	GoG (1 st + 2 nd)	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	204.00	204.00	133.34	68.00	694.16	425.74	81.60 (2nd)
Release share	81.60	204.00	133.34	6.8	425.74		
Utilize Share	81.60	204.00	133.34	6.8	425.74		
Utilized Fund against Release : 100%							

Site Photos



Surat (SUDA)- 275 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	Progress	Expected Completion Date
275	275	Beneficiaries are finalized and possession of houses under progress.	Completed

Financial Progress

(Rs. in Lacs)

Project Cost: 1658.00							
	GoI	GoG	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	412.50	412.50	311.72	825.00	1658.00	1301.72	165.00 (2nd)
Release share	165.00	412.50	311.72	412.50	1301.72		
Utilize Share	165.00	412.50	311.72	412.50	1301.72		
Utilized Fund against Release : 100%							

Site Photos



Rajkot (RMC)- 1266 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	DUs in Progress					Non Starter DUs	Expected Completion Date
		Foundation	Plinth	Lintel	Slab	Finishing		
1266	0	146	0	0	1120	0	0	Nov-17

Financial Progress

(Rs. in Lacs)

Project Cost: 8454.74							
	GoI	GoG	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	1899.00	1899.00	1582.50	3798.00	8454.74	2816.70	759.60 (2nd)
Release share	759.60	949.50	474.60	633.00	2816.70		
Utilize Share	759.60	949.50	474.60	633.00	2816.70		
Utilized Fund against Release : 100%							

Site Photos



Ahmedabad (AMC)- 4369 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	DUs in Progress					Non Starter DUs	Expected Completion Date
		Foundation	Plinth	Lintel	Slab	Finishing		
4369	76	560	1110	0	659	1964	0	April-18

Financial Progress

(Rs. in Lacs)

Project Cost: 22507.00							
	GoI	GoG	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	6533.00	6533.00	0.00	9400.00	22507.00	13366.15	2621.40 (2nd)
Release share	2621.40	3276.75	0.00	7468.00	13366.15		
Utilize Share	2621.40	3276.75	0.00	7468.00	13366.15		
Utilized Fund against Release : 100%							

Site Photos



Jamnagar (JMC) - 512 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	Progress	Expected Completion Date
512	512	Beneficiaries are finalized and possession of houses under progress.	Completed

Financial Progress

(Rs. in Lacs)

Project Cost: 3055.00							
	GoI	GoG	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	768.00	768.00	367.44	1536.00	3055.00	3055.00	307.20 (2nd)
Release share	307.20	768.00	828.24	1536.00	3055.00		
Utilize Share	307.20	768.00	828.24	1536.00	3055.00		
Utilized Fund against Release : 100%							

Site Photos



Jamnagar (JMC)- 288 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	DUs in Progress					Non Starter DUs	Expected Completion Date
		Foundation	Plinth	Lintel	Slab	Finishing		
288	0	96	0	0	192	0	0	April-18

Financial Progress

(Rs. in Lacs)

Project Cost: 2270.87 (EWS-II)

	GoI	GoG	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	432.00	432.00	0.00	1407.00	2270.87	584.40	172.80 (2nd)
Release share	172.80	216.00	0.00	196.00	584.40		
Utilize Share	172.80	216.00	0.00	196.00	584.40		

Utilized Fund against Release : 100%

Site Photos



Jamnagar (JMC)- 288 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	DUs in Progress					Non Starter DUs	Expected Completion Date
		Foundation	Plinth	Lintel	Slab	Finishing		
288	0	96	0	0	192	0	0	April-18

Financial Progress

(Rs. in Lacs)

Project Cost: 2479.02 (EWS-II)							
	GoI	GoG	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	432.00	432.00	31.02	1584.00	2479.02	709.80	172.80 (2nd)
Release share	172.80	216.00	0	321.00	709.80		
Utilize Share	172.80	216.00	0	321.00	709.80		
Utilized Fund against Release : 100%							

Site Photos



Surat (SMC)- 704 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	Progress	Expected Completion Date
704	704	Beneficiaries are finalized and possession of houses under progress.	Completed

Financial Progress

(Rs. in Lacs)

Project Cost: 4585.76							
	GoI	GoG	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	1056.00	1056.00	361.76	2112.00	4585.76	3998.19	422.40 (2nd)
Release share	422.40	1056.00	457.40	2062.39	3998.19		
Utilize Share	422.40	1056.00	457.40	2062.39	3998.19		
Utilized Fund against Release : 100%							

Site Photos



Surat (SMC)- 744 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	Progress	Expected Completion Date
744	744	Beneficiaries are finalized and possession of houses under progress.	Completed

Financial Progress

(Rs. in Lacs)

Project Cost: 4417.56							
	GoI (1 st)	GoG (1 st + 2 nd)	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	1116.00	1116.00	0.00	2185.56	4417.56	4123.10	446.40 (2nd)
Release share	446.40	1116.00	1101.34	1459.36	4123.10		
Utilize Share	446.40	1116.00	1101.34	1459.36	4123.10		
Utilized Fund against Release : 100%							

Site Photos



Surat (SMC) - 848 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	Progress	Expected Completion Date
848	848	Beneficiaries are finalized and possession of houses under progress.	Completed

Financial Progress

(Rs. in Lacs)

Project Cost: 5317.00							
	GoI (1 st)	GoG (1 st + 2 nd)	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	1272.00	1272.00	228.85	2544.00	5317.00	4596.56	508.80 (2nd)
Release share	508.80	1272.00	215.58	2600.18	4596.56		
Utilize Share	508.80	1272.00	215.58	2600.18	4596.56		
Utilized Fund against Release : 100%							

Site Photos



Rajkot (RMC) - 352 DUs AHP Project

Physical Progress

Approved DUs	Completed DUs	DUs in Progress					Non Starter DUs	Expected Completion Date
		Foundation	Plinth	Lintel	Slab	Finishing		
352	0	0	0	0	352	0	0	Oct-17

Financial Progress

(Rs. in Lacs)

Project Cost: 2713.00							
	GoI	GoG	ULB	Beneficiary	Total	Total Expenditure	UC claim Amount
Approved Share	528.00	528.00	601.40	1056.00	2713.00	715.70	211.20 (2nd)
Release share	211.20	264.00	240.50	0	715.70		
Utilize Share	211.20	264.00	240.50	0	715.70		
Utilized Fund against Release : 100%							

Site Photos



Thank you...

Scheme-wise Progress of Projects approved under BSUP,IHSDP

Name of State/UT : Gujarat

Up to Dec -16

Name of Scheme	No. of Projects Approved	No. of DUS Approved	No. of Dus Completed	No. of Dus Occupied	Non Occupied DUs	No. of Dus Under Progress
1	2	3	4	5	6	7
BSUP	27	110784	107636	94447	13189	3148
IHSDP	34	17539	13851	8076	5775	3688
Total - 1	61	128323	121487	102523	18964	6836

Up to 21-04-2017

BSUP	27	110296	109348	98963	10385	948
IHSDP	34	17539	14323	9375	4948	3216
Total - 1	61	127835	123671	108338	15333	4164

Difference of up Dec-16 and 21-04-2017

BSUP	27	110296	1712	4516	2804	2200
IHSDP	34	17539	472	1299	827	472
Total - 1	61	127835	2184	5815	3631	2672

Scheme-wise Progress of Projects approved under RAY and RAY-AHP

Name of Scheme	No. of Projects Approved	No. of DUS Approved	No. of DUs Completed	No. of Dus Under Progress	No. of DUs Occupied	Non Occupied	Non Started DUs
RAY	15	13121	676	9863	548	128	2582
RAY - AHP	10	17373	11035	5295	9430	1605	1043
Total	25	30494	11711	15158	9978	1733	3625