Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 3projects under vertical BLC New

Presented to CSMC held on 24th April 2017

Government of Kerala

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
■ Cities Approved	93
■ Demand Survey Completed	93
■ Total Demand	2.20 Lakhs
 Demand received through Common Service Centre and Online Application 	32127
■ Cases accepted/rejected	15948
■ Whether HFAPoA Submitted	For 7 cities
■ Whether AIP Submitted	No
■ Whether HFAPoA & AIP entered in MIS	No
■ SLTC/CLTC staffs approved vs. placed	81/7 -9/3
■ Target of DUs in 2017-18	15200
■ State Budgetary Provision for PMAY (U) in 2017-18	184Cr



STATUS OF MANDATORY CONDITIONS

Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Yes
Prepare/amend their Master Plans earmarking land for Affordable Housing	No
Single-window, time bound clearance for layout approval and building permissions	Yes
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Yes
•Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	No
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	No

INTERFACE WITH MIS



Indicators	Current Status (No.)			
■Survey entry made (%)	74%			
■Projects approved:	76			
■Projects entered (7A/B/C/D)	76			
■DUs approved under BLC	25654			
■Beneficiaries attached	16762			
■Houses geo-tagged	366			
■Total fund transferred through DBT (Rs. Lakhs)	Nil			
■National Electronic Funds Transfer (NEFT)	13.66 Cr			
■PFMS/ DBT	Nil			
■Aadhar Payment Bridge (APB)	Nil			

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered Work Grounded/In Progress					3	Completed
	Approved		Issued	Foundation	Lintel	Roof	Total	
■ISSR								
■AHP								
■BLC (New)	25654		8200	2655	425	49	3129	4
■BLC (Enhancement)								
■Total	25654		8200	2655	425	49	3129	4
■CLSS	No. of loan		301					

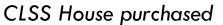
Note: Provide the details of relevant projects

GLIMPSES OF PROGRESS



BLC New House construction











प्रधान मंत्री आवास योजना–शहरी Pradhan Mantri Awas Yojana-Urban

PROJECT PROPOSAL BRIEF

Verticals	ISSR	АНР	BLC (New)	BLC (E)	Remarks
■No. of Projects			3		
■No. of DUs			643		
■Project Cost			1929 Lakhs		
■Central Share			964.5 Lakhs		
■State Share			321.5 lakhs		
■ULB Share			321.5 lakhs		
■Beneficiary Share			321.5 lakhs		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
■ISSR						
■AHP						
■BLC (N/E)	3 Lakhs	1.5 Lakhs	0.5 Lakhs	0.5 lakhs	0.5 Lakhs	1 Year



PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)		
■Layout plan(as per NBC norms) Attached	YES		
■SLAC/SLSMC approval/Minutes submitted	YES		
■Land title status (encumbrance free)	YES		
■Beneficiary list (BLC) submitted	YES		
■No. of Beneficiaries with Aadhar ID	99%		
■No. of Beneficiaries with other Unique ID	1%		
■No. of Aadhar seeded Bank accounts	90%		
■Status of physical & social infrastructure			
■Implementation plan/Completion period	1 Year		
■Beneficiary consent sought	Yes		

BEST PRACTICE/INNOVATION



Institutional arrangement for monitoring of projects at State Level- ULB staff/SLTC/CLTC etc.

- State level/ward level / ULB level committees constituted
- Geo tagging at each stage of release
- Random field verification
- Weekly physical and financial progress reporting to SLNA

Stakeholders/Beneficiary participation

- Cluster level committees to ensure the timely completion of dwelling units.
- 8-16.66 % beneficiary share

Capacity building preparedness (Annual plans for SLTC/CLTC, quality monitoring, social audit, IEC etc.)

- Capacity building Annual plan 2016-17 Approved by Gol and plan for 2017-18 Prepared and submitted to Gol
- Information dissemination Booklets, leaflets, campaigns and workshops for various stake holders conducted /organised