

# Pradhan Mantri Awas Yojana (PMAY-U)



## Proposal for 3 projects under vertical BLC New

Presented to ..... CSMC held on 24<sup>th</sup> April 2017

Government of Kerala

## PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	93
▪ Demand Survey Completed	93
▪ Total Demand	2.20 Lakhs
▪ Demand received through Common Service Centre and Online Application	32127
▪ Cases accepted/rejected	15948
▪ Whether HFAPoA Submitted	For 7 cities
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	No
▪ SLTC/CLTC staffs approved vs. placed	81/7 -9/3
▪ Target of DUs in 2017-18	15200
▪ State Budgetary Provision for PMAY (U) in 2017-18	184Cr

# STATUS OF MANDATORY CONDITIONS



<b>Mandatory conditions</b>	<b>Current Status</b>
▪Dispensing the need for separate Non Agricultural (NA) Permission	Yes
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	No
▪Single-window, time bound clearance for layout approval and building permissions	Yes
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Yes
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	No
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	No

## INTERFACE WITH MIS



Indicators	Current Status (No.)
▪Survey entry made (%)	74%
▪Projects approved:	76
▪Projects entered (7A/B/C/D)	76
▪DUs approved under BLC	<b>25654</b>
▪Beneficiaries attached	16762
▪Houses geo-tagged	366
▪Total fund transferred through DBT (Rs. Lakhs)	Nil
▪National Electronic Funds Transfer (NEFT)	13.66 Cr
▪PFMS/ DBT	Nil
▪Aadhar Payment Bridge (APB)	Nil

# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR								
▪AHP								
▪BLC (New)	<b>25654</b>		<b>8200</b>	<b>2655</b>	<b>425</b>	<b>49</b>	<b>3129</b>	<b>4</b>
▪BLC (Enhancement)								
▪Total	<b>25654</b>		<b>8200</b>	<b>2655</b>	<b>425</b>	<b>49</b>	<b>3129</b>	<b>4</b>
▪CLSS	No. of loan sanctioned		301					

Note: Provide the details of relevant projects

# GLIMPSES OF PROGRESS

*BLC New House construction*



*BLC New House construction*



*CLSS House purchased*



*CLSS House purchased*

# PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects			3		
▪No. of DUs			643		
▪Project Cost			1929 Lakhs		
▪Central Share			964.5 Lakhs		
▪State Share			321.5 lakhs		
▪ULB Share			321.5 lakhs		
▪Beneficiary Share			321.5 lakhs		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪ISSR						
▪AHP						
▪BLC (N/E)	3 Lakhs	1.5 Lakhs	0.5 Lakhs	0.5 lakhs	0.5 Lakhs	1 Year

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	YES
▪SLAC/SLSMC approval/Minutes submitted	YES
▪Land title status (encumbrance free)	YES
▪Beneficiary list (BLC) submitted	YES
▪No. of Beneficiaries with Aadhar ID	99%
▪No. of Beneficiaries with other Unique ID	1%
▪No. of Aadhar seeded Bank accounts	90%
▪Status of physical & social infrastructure	
▪Implementation plan/Completion period	1 Year
▪Beneficiary consent sought	Yes



### **Institutional arrangement for monitoring of projects at State Level- ULB staff/SLTC/CLTC etc.**

- State level/ward level / ULB level committees constituted
- Geo tagging at each stage of release
- Random field verification
- Weekly physical and financial progress reporting to SLNA

### **Stakeholders/Beneficiary participation**

- Cluster level committees to ensure the timely completion of dwelling units.
- 8-16.66 % beneficiary share

### **Capacity building preparedness (Annual plans for SLTC/CLTC, quality monitoring, social audit, IEC etc.)**

- Capacity building Annual plan 2016-17 Approved by Gol and plan for 2017-18 Prepared and submitted to Gol
- Information dissemination Booklets, leaflets, campaigns and workshops for various stake holders conducted /organised