

# Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for  
Submission of 16 HFAPoA,  
1 project under AHP vertical and  
133 projects under Beneficiary Led Construction (BLC)**

**Presented to 21<sup>st</sup> CSMC held on 24<sup>th</sup> April 2017**



**Urban Development & Housing Department  
Government of Madhya Pradesh**

## PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	379
▪ Demand Survey Completed	379
▪ Total Demand	1151809
▪ Demand received through Common Service Centre and Online Application	3.80 Lakh
▪ Cases accepted/rejected	1.58 Lakh
▪ Whether HFAPoA Submitted	Yes For 115 Towns
▪ Whether AIP Submitted	Submission will be done by May 2017
▪ Whether HFAPoA & AIP entered in MIS	7,13,752 Surveyed Data Entries have been entered in PMAY MIS
▪ SLTC/CLTC staffs approved vs. placed	Yes
▪ Target of DUs in 2017-18	Sanctioning- 3.00 Lakhs DUs Completion- 1.30 lakhs DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	As per provision of Gol matching budgetary provisions is ensured in state budget

# PROGRESS OF BSUP / IHSDP



## BSUP & IHSDP

Name of Scheme	Approved DUs	As on March, 2016			As on March, 2017			As on April, 2017		
		Completed DU	Allotted DUs	Occupied DU	Completed DU	Allotted DUs	Occupied DU	Completed DU	Allotted DUs	Occupied DU
BSUP	24726	22250	18949	15265	24630	24630	24106	24726	24726	24202
IHSDP	13412	11624	6808	3302	11984	10632	9446	11984	10822	10179
<b>Total:</b>	<b>38138</b>	<b>33874</b>	<b>25757</b>	<b>18567</b>	<b>36614</b>	<b>35262</b>	<b>33552</b>	<b>36710</b>	<b>35548</b>	<b>34381</b>

## RAY

S. No.	Name of Scheme	Approved DUs	(As on 31 <sup>th</sup> March, 2017)		
			Completed	Allotted	Occupied
1	RAY	8,123	1338	1530	1338

# STATUS OF MANDATORY CONDITIONS



<b>Mandatory conditions</b>	<b>Current Status (Special Circumstances/Alternative institutional Mechanism, if any)</b>
▪Dispensing the need for separate Non Agricultural (NA) Permission	▪No permission is required (Section 172 of Madhya Pradesh Land Revenue Code, 1959)
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	▪Earmarking of land for Affordable Housing is not required, since Affordable Housing can be proposed at any location except land reserved for catchment of Water Bodies, recreation and roads as per provision of Master Plan - 2011.
▪Single-window, time bound clearance for layout approval and building permissions	▪Automated Building Plan Approval System (ABPAS) implemented in 14 Municipal Corporation of the State, implementation of ABPAS in rest of the cities is in process.

# STATUS OF MANDATORY CONDITIONS



<b>Mandatory conditions</b>	<b>Current Status (Special Circumstances/Alternative institutional Mechanism, if any)</b>
<ul style="list-style-type: none"><li>▪ Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.</li></ul>	<ul style="list-style-type: none"><li>▪ Pre-approved building permission has been adopted for plot sizes up to 300 square meters, as per amendment issued in Madhya Pradesh Bhumi Vikas Niyam, 2012 on 27th November, 2015</li></ul>
<ul style="list-style-type: none"><li>▪ Amend or legislate existing rent laws on the lines of the Model Tenancy Act.</li></ul>	<ul style="list-style-type: none"><li>▪ Under-Implementation</li></ul>
<ul style="list-style-type: none"><li>▪ Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.</li></ul>	<ul style="list-style-type: none"><li>▪ An additional FAR of up to 0.50 is allowed in addition to the permissible FAR for redevelopment of slum as per provision under Clause No. 61 of Madhya Pradesh Bhumi Vikas Niyam, 2012.</li></ul>

## INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	62%
▪ Projects approved:	178
▪ Projects entered (7A/B/C/D)	151 Submitted for approval 49 Approved by CSMC
▪ DUs approved under BLC	90,705
▪ Beneficiaries attached	7,729
▪ Houses geo-tagged	4,234
▪ Total fund transferred through DBT (Rs. Lakhs)	0
▪ National Electronic Funds Transfer (NEFT)	Rs. 2737.40 Lakhs
▪ PFMS/ DBT	-
▪ Aadhar Payment Bridge (APB)	-

## PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	1,932	960	-	-	-	-	-	-
■AHP	1,06,870	58,876	47,994	43,242	2,609	2,143	47,994	-
■BLC (N)*	90,705	-	-	3,624	3,867	2,134	9,625	-
■BLC (E)	-	-	-	-	-	-	-	-
<b>■Total</b>	<b>1,99,507</b>	<b>59,836</b>	<b>47,994</b>	<b>46,866</b>	<b>6,476</b>	<b>4,277</b>	<b>57,619</b>	
■CLSS	2087 (As on 15 <sup>TH</sup> April, 2017)		-	Data of 1,20,886 potential beneficiaries entered in PMAY MIS as well as details shared with SLBC and both CNAs.				

*Out of total sanctioned DUs under BLC, 60,734 DUs have been approved in the month of February & March 2017.  
For 60,734 DUs approved under BLC fund release is under consideration of GoI.  
For 19,409 DUs approved under BLC only SCSP share of First instalment has been released*

# AHP - CHHINDWARA



**960 हितग्राहियों को नवनामत आवासों का किया आवंटन**  
प्रधानमंत्री आवास योजना, सब के लिए आवास योजना



**सबों के लिए महत्वपूर्ण है आज का दिन**  
आवासों की सेवा के लिए प्रथम श्रेणी में निर्माता को आवंटित करके प्रथम श्रेणी में आवंटित करने के लिए निर्माण कार्य में महत्वपूर्ण दिन है। सभी को आवंटित करने के लिए निर्माण कार्य में महत्वपूर्ण दिन है। सभी को आवंटित करने के लिए निर्माण कार्य में महत्वपूर्ण दिन है।

**शेड को विकसित करने में करें सहयोग**  
आवासों के निर्माण में महत्वपूर्ण दिन है। सभी को आवंटित करने के लिए निर्माण कार्य में महत्वपूर्ण दिन है। सभी को आवंटित करने के लिए निर्माण कार्य में महत्वपूर्ण दिन है।

No. of EWS DU - 1131



# AHP – INDORE, RATLAM, SATNA, KHURAI & BUDNI



Khurai



Ratlam



Budni



Satna



Indore

# AHP – SAGAR, MORENA, VIDISHA & PATHARIA



Sagar



Patharia



Morena



Vidisha

# BLC – MANDSAUR, TIKAMGARH & UJJAIN



# BLC – JABALPUR, HOSHANGABAD, DATIA, BETUL & ANUPPUR



Betul



Anuppur



Jabalpur



Hoshangabad



Datia

# PROJECT PROPOSAL BRIEF



Amount in Crores

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	1	133	-	-
▪No. of DUs	-	4,800 (EWS-2400)	54731	-	-
▪Project Cost	-	407.659	2303.71	-	-
▪Central Share	-	36.00	820.965	-	-
▪State Share	-	0	547.31	-	-
▪ULB Share	-	16.57	219.23	-	-
▪Beneficiary Share	-	104.88	716.532	-	-

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Beneficiary Share	Completion Time
▪ISSR	-	-	-	-	-	18 months from the date of work commencement
▪AHP	5.87	1.50	0.00	0.00	4.37	
▪BLC (N/E)	3.85	1.50	1.00	0.40	1.35	

# Detailed Project Report of Affordable Housing Project (AHP)



## Details of Proposed Dwelling Unit

S. No.	Name of City	Vertical of HFA	No. of Dwelling Units				
			Commercial Space (In M <sup>2</sup> )	MIG	LIG	EWS	Total
1	Jabalpur	AHP	-	1,200	1,200	2,400	4800
<b>Total:</b>			<b>-</b>	<b>1,200</b>	<b>1,200</b>	<b>2,400</b>	<b>4800</b>

## Funding Pattern

(Rs. In Crores)

S. No.	Name of City	Total No. of DUs	No. of EWS DUs			Project Cost	Details of EWS					PPP / LIG / MIG / HIG / Commercial
			Slum	Non-Slum	Total		Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)	
1	Jabalpur	4800	-	2400	2400	407.659	36.000	-	16.574	104.88	4.370	250.210
<b>Total:</b>		<b>4800</b>	<b>-</b>	<b>2400</b>	<b>2400</b>	<b>407.659</b>	<b>36.000</b>	<b>-</b>	<b>16.574</b>	<b>104.88</b>	<b>4.370</b>	<b>250.210</b>



## Detailed Project Reports (DPRs) under BLC Vertical of 133 ULBs

(Rs. In Crores)

	City	No. of Dwelling Units			Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
		Slum	Non Slum	Total						
I - SLAC 12/04/17	73	6476	28266	34742	1452.664	521.13	347.42	137.434	446.68	1.35
II- SLAC 20/04/17	60	6488	13314	19989	851.04649	299.835	199.89	81.81889	269.8515	1.35
<b>Total Approved in SLSMC held on 22<sup>nd</sup> Apr 2017</b>	<b>133</b>	<b>12964</b>	<b>41580</b>	<b>54731</b>	<b>2303.71</b>	<b>820.965</b>	<b>547.31</b>	<b>219.253</b>	<b>716.532</b>	

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) I-SLAC 12/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
1	Athana	509	65	444	22.71	7.635	5.09	4.64	5.34	1.05
2	Maheswar	976	609	367	42.79	14.64	9.76	8.14	10.25	1.05
3	Jawad	424	228	196	18.24	6.36	4.24	3.19	4.45	1.05
4	Khand	593	276	317	25.98	8.895	5.93	4.93	6.23	1.05
5	Mandaleswar	792	318	474	34.2	11.88	7.92	6.08	8.32	1.05
6	Suwasra	309	147	162	13.61	4.635	3.09	2.64	3.24	1.05
7	Dhamnod-Dhar	770	158	612	33.93	11.55	7.7	6.59	8.09	1.05
8	Sehore	600	600	-	26.14	9	6	4.84	6.3	1.05
9	Badnawar	449	-	449	17.59	6.735	4.49	0.31	6.05	1.35
10	Bichhiya	438	-	438	18.71	6.57	4.38	1.85	5.91	1.35
11	Bichhua	317	-	317	13.56	4.755	3.17	1.36	4.27	1.35
12	Burhar	408	-	408	15.7	6.12	4.08	-	5.5	1.35
13	Chand	419	-	419	19.89	6.285	4.19	3.76	5.65	1.35



# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) I-SLAC 12/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
14	Dharamपुरी	562	-	562	22.27	8.43	5.62	0.64	7.58	1.35
15	Ghuwara	110	-	110	4.73	1.65	1.1	0.5	1.48	1.35
16	Jamai	320	-	320	13.7	4.8	3.2	1.39	4.31	1.35
17	Jobat	195	-	195	8.04	2.925	1.95	0.53	2.63	1.35
18	Khetia	991	-	991	38.14	14.865	9.91	-	13.36	1.35
19	Lodhikheda	121	-	121	5.03	1.815	1.21	0.37	1.63	1.35
20	Machalpur	297	-	297	11.43	4.455	2.97	-	4.01	1.35
21	Multai	580	-	580	22.32	8.7	5.8	-	7.82	1.35
22	Narwar	218	-	218	8.68	3.27	2.18	0.29	2.94	1.35
23	Pasan	151	-	151	5.81	2.265	1.51	-	2.04	1.35
24	Piplanarayanwar	220	-	220	8.47	3.3	2.2	-	2.97	1.35
25	Sausar	663	-	663	26.23	9.945	6.63	0.72	8.94	1.35
26	Silwani	441	-	441	17.41	6.615	4.41	0.44	5.95	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) I-SLAC 12/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
27	Pipalrawan	530	530	-	20.17	7.95	5.3	1.79	5.04	0.95
28	Badarwas	231	-	231	9.45	3.465	2.31	0.56	3.11	1.35
29	Bijawar	393	177	216	16.18	5.895	3.93	1.06	5.3	1.35
30	Chachoda Binaganj	1,002	-	1,002	39.91	15.03	10.02	1.35	13.51	1.35
31	Maharajpur	100	26	74	5.28	1.5	1	1.44	1.35	1.35
32	Panna	472	-	472	18.16	7.08	4.72	-	6.36	1.35
33	Ashoknagar	1,906	1,201	705	74.52	28.59	19.06	-	26.87	1.41
34	Burhanpur	2,893	1,221	1,672	117.72	43.395	28.93	6.38	39.01	1.35
35	Daboh	236	-	236	9.74	3.54	2.36	0.66	3.18	1.35
36	Gohad	579	-	579	23.88	8.685	5.79	1.6	7.81	1.35
37	Indergarh	597	-	597	24.38	8.955	5.97	1.4	8.05	1.35
38	Mau	368	-	368	14.46	5.52	3.68	0.3	4.96	1.35
39	Sultanpur	208	-	208	8.00	3.12	2.08	-	2.8	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) I-SLAC 12/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
40	Bankhedhi	290	-	290	11.16	4.35	2.9	-	3.91	1.35
41	Khachrod	349	-	349	15.98	5.235	3.49	3.18	4.08	1.17
42	Shamgarh	607	-	607	24.59	9.105	6.07	1.29	8.13	1.34
43	Sitamau	209	77	132	10.075	3.135	2.09	2.05	2.8	1.34
44	Bhanpura	469	53	416	25.01	7.035	4.69	7	6.28	1.34
45	Alot	360	89	271	16.21	5.4	3.6	2.39	4.82	1.34
46	Sawarniya Maharaj	183	-	183	9.42	2.745	1.83	2.39	2.45	1.34
47	Diken	179	102	77	18.98	2.685	1.79	12.1	2.4	1.34
48	Nagri	212	85	127	10.24	3.18	2.12	2.1	2.84	1.34
49	Garoth	210	25	185	12.32	3.15	2.1	4.26	2.81	1.34
50	Sheopur-Kalan	502	-	502	19.90	7.53	5.02	0.58	6.77	1.35
51	Porsa	210	-	210	8.45	3.15	2.1	0.37	2.83	1.35
52	Jeron khalsa	114	-	114	4.39	1.71	1.14	-	1.54	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) I-SLAC 12/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
53	Sonkatch	538	-	538	21.43	8.07	5.38	0.73	7.25	1.35
54	Lahar	366	-	366	15.18	5.49	3.66	1.42	4.61	1.26
55	Nepanagar	187	-	187	8.15	2.805	1.87	1.51	1.96	1.05
56	Chhatarpur	2,115	-	2,115	83.90	31.725	21.15	2.5	28.52	1.35
57	Mungawali	195	-	195	7.165	2.925	1.95	-	2.29	1.17
58	Maksi	280	280	-	11.11	4.2	2.8	0.75	3.36	1.2
59	Kanad	182	62	120	6.62	2.73	1.82	0.25	1.82	1
60	Narayangarh	147	147	-	5.83	2.205	1.47	0.38	1.76	1.2
61	Kukdeswar	185	-	185	9.75	2.775	1.85	2.89	2.22	1.2
62	Khategaon	462	-	462	17.64	6.93	4.62	0.554	5.54	1.2
63	Obaidullaganj	338	-	338	12.51	5.07	3.38	-	4.06	1.2
64	Rampura	70	-	70	2.77	1.05	0.7	0.18	0.84	1.2
65	Ratangarh	113	-	113	5.52	1.695	1.13	1.34	1.36	1.2

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) I-SLAC 12/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
66	Pipliya-Mandi	160	-	160	6.21	2.4	1.6	0.29	1.92	1.2
67	Manasa	210	-	210	8.84	3.15	2.1	1.07	2.52	1.2
68	Jiran	249	-	249	11.39	3.735	2.49	2.18	2.99	1.2
69	Amarkantak	855	-	855	41.17	12.825	8.55	8.27	11.53	1.35
70	Sagar	1,142	-	1,142	46	17.13	11.42	2.06	15.4	1.35
71	Vidisha	1,194	-	1,194	47.58	17.91	11.94	1.63	16.1	1.35
72	Tarichankaln	129	-	129	5.86	1.935	1.29	0.9	1.74	1.35
73	Niwari	343	-	343	14.27	5.145	3.43	1.07	4.62	1.35
<b>Total:</b>		<b>34742</b>	<b>6476</b>	<b>28266</b>	<b>1452.664</b>	<b>521.13</b>	<b>347.42</b>	<b>137.434</b>	<b>446.68</b>	<b>-</b>

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) II - SLAC 20/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
1	Amla	266	-	266	11.269	3.99	2.66	1.028	3.591	1.35
2	Sendhwa	630	-	630	25.862	9.45	6.3	1.607	8.505	1.35
3	Patharia	246	-	246	10.222	3.69	2.46	0.751	3.321	1.35
4	Shahpur Sagar	309	-	309	12.7695	4.635	3.09	0.873	4.1715	1.35
5	Khurai	832	-	832	34.32	12.48	8.32	2.288	11.232	1.35
6	Gormi	121	-	121	5.0595	1.815	1.21	0.401	1.6335	1.35
7	Mehgaon	144	-	144	5.925	2.16	1.44	0.381	1.944	1.35
8	Tendukheda	337	-	337	13.7155	5.055	3.37	0.741	4.5495	1.35
9	Sihora	232	-	232	9.734	3.48	2.32	0.802	3.132	1.35
10	Sironj	457	-	457	18.6805	6.855	4.57	1.086	6.1695	1.35
11	Malhajkhand	671	671	-	27.1065	10.065	6.71	1.273	9.0585	1.35
12	Depalpur	226	226	-	8.701	3.39	2.26	-	3.051	1.35
13	Bagli	317	146	171	14.5105	4.755	3.17	2.306	4.2795	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) II - SLAC 20/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
14	Kantaphod	250	145	105	14.213	3.75	2.5	4.588	3.375	1.35
15	Nemawar	337	39	298	18.2005	5.055	3.37	5.226	4.5495	1.35
16	Nagod	656	469	-	26.484	9.84	6.56	1.228	8.856	1.35
17	Berasia	542	542	-	26.26	8.13	5.42	5.393	7.317	1.35
18	Baldeogarh	388	388	-	15.663	5.82	3.88	0.725	5.238	1.35
19	Lidhora Khas	179	179	-	8.6415	2.685	1.79	1.75	2.4165	1.35
20	Prithvipur	233	28	205	10.5375	3.495	2.33	1.567	3.1455	1.35
21	Khaniyadana	100	100	-	4.1989	1.5	1	0.3489	1.35	1.35
22	Khumbhraj	273	273	-	11.2955	4.095	2.73	0.785	3.6855	1.35
23	Akoda	38	38	-	1.463	0.57	0.38	-	0.513	1.35
24	Pichhore	100	100	-	3.85	1.5	1	0.3489	1.35	1.35
25	Badoda	308	308	-	13.208	4.62	3.08	1.35	4.158	1.35
26	Kolaras	400	400	-	16.038	6	4	0.638	5.4	1.35
27	Bhander	484	484	-	19.724	7.26	4.84	1.09	6.534	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) II - SLAC 20/04/2017



*(Rs. In Crores)*

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share <i>(In Lakh)</i>
			Slum	Non Slum						
28	Kothi	543	419	124	22.5955	8.145	5.43	1.69	7.3305	1.35
29	Athner	197	161	36	9.3965	2.955	1.97	1.812	2.6595	1.35
30	Shujalpur	444	444	0	19.953	6.66	4.44	2.859	5.994	1.35
31	Namli	325	287	38	12.5125	4.875	3.25	-	4.3875	1.35
32	Sanawad	391	391	0	17.5085	5.865	3.91	2.455	5.2785	1.35
33	Sailana	408	-	408	17.132	6.12	4.08	1.424	5.508	1.35
34	Damua	851	-	851	37.0805	12.765	8.51	4.317	11.4885	1.35
35	Niwas	210	-	210	9.15	3.15	2.1	1.065	2.835	1.35
36	Nayanpur	250	-	250	10.893	3.75	2.5	1.268	3.375	1.35
37	Babnibanjar	31	-	31	1.1935	0.465	0.31	-	0.4185	1.35
38	Shahpura-Dindhori	468	-	468	19.651	7.02	4.68	1.633	6.318	1.35
39	Baihar	412	-	412	17.3	6.18	4.12	1.438	5.562	1.35
40	Pali	300	-	300	12.597	4.5	3	1.047	4.05	1.35



# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) II - SLAC 20/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
41	Kotma	490	-	490	20.575	7.35	4.9	1.71	6.615	1.35
42	Bijuri	418	-	418	17.552	6.27	4.18	1.459	5.643	1.35
43	Dahi	324	-	324	12.85729	4.86	3.24	0.38329	4.374	1.35
44	Pansemal	437	-	437	19.8245	6.555	4.37	3	5.8995	1.35
45	Palsud	453	-	453	18.5825	6.795	4.53	1.142	6.1155	1.35
46	Ranapur	270	-	270	10.395	4.05	2.7	-	3.645	1.35
47	Rajgarh	271	-	271	11.3795	4.065	2.71	0.946	3.6585	1.35
48	Sardarpur	229	-	229	9.7945	3.435	2.29	0.978	3.0915	1.35
49	Thandla	225	-	225	9.4475	3.375	2.25	0.785	3.0375	1.35
50	Bhawara	251	-	251	10.8295	3.765	2.51	1.166	3.3885	1.35
51	Kakshi	365	-	365	15.2745	5.475	3.65	1.222	4.9275	1.35
52	Mundi	395	-	395	16.3295	5.925	3.95	1.122	5.3325	1.35
53	Anjad	500	-	500	20.995	7.5	5	1.745	6.75	1.35

# Detailed Project Report –Details of Proposed Dwelling Unit (BLC) II - SLAC 20/04/2017



(Rs. In Crores)

S. No.	Name of City	Total No. of Dwelling Units	No. of EWS Dwelling Units		Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
			Slum	Non Slum						
54	Malhargarh	448	-	448	18.618	6.72	4.48	1.37	6.048	1.35
55	Petlawad	214		214	8.9857	3.21	2.14	0.7467	2.889	1.35
56	Bhikangoan	240		240	10.0775	3.6	2.4	0.8375	3.24	1.35
57	Rajpur	250	250		10.4974	3.75	2.5	0.8724	3.375	1.35
58	Orcha	106		106	6.1448	1.59	1.06	2.0638	1.431	1.35
59	Jatara	106		106	4.4509	1.59	1.06	0.3699	1.431	1.35
60	Palera	91		91	3.821	1.365	0.91	0.3175	1.2285	1.35
<b>Total</b>		<b>19,989</b>	<b>6,488</b>	<b>13,314</b>	<b>851</b>	<b>299.8</b>	<b>199.9</b>	<b>81.82</b>	<b>269.9</b>	<b>-</b>

# EWS – DU Design

27



## *Salient Features*

*Carpet Area – 29.91 Sq. M.*

*Built-Up Area– 39.91 Sq. M.*

*One Multipurpose Room*

*One Bed room*

*Separate WC and Bath*

*Wash Area attached to Kitchen*

*Individual Balcony for Each unit*

# LIG – DU Design

28



## *Salient Features*

*Carpet Area – 51.85 Sq. M.*

*Built-Up Area– 63.95 Sq. M.*

*One Living/ Drawing Room*

*Two Bed room*

*One Bedroom with attached Toilet*

*One Common Toilet*

*Wash Area attached to Kitchen*

*Individual Balcony for Each unit*

# MIG – DU Design

29



## *Salient Features*

*Carpet Area –63.09 Sq. M.*

*Built-Up Area– 77.06 Sq. M.*

*One Living/ Drawing Room*

*Two Bed room and one Study Room*

*One Bedroom with attached Toilet*

*One Common Toilet*

*Wash Area attached to Kitchen*

*Individual Balcony for Each unit*

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan (as per NBC norms) Attached	Yes
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	Yes
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	95%
▪No. of Beneficiaries with other Unique ID	5%
▪No. of Aadhar seeded Bank accounts	Under Process
▪Status of physical & social infrastructure	Where ever the projects are proposed the infrastructure is Available in the vicinity if not its proposed in the project.
▪Implementation plan/Completion period	18 Months from the work commencement date
▪Beneficiary consent sought	Yes



## Approval of 16 HFAPoA

City	Total Population (As per Census 2011)	Total Households (As per Census 2011)	Total Slum Population (As per Census 2011)	Total Slum Households (As per Census 2011)	% of Slum Households (As per Census 2011)	Housing Need as per HFAPoA			
						Slum	Non-Slum	Total	% of Household
16	3,77,580	73,189	1,12,725	21,667	29.60%	6,786	11,019	17,805	24.33%

# HFAPoA: Demand Survey



S. No.	Name of City	Total Population (As per Census 2011)	Total Households (As per Census 2011)	Total Slum Population (As per Census 2011)	Total Slum Households (As per Census 2011)	% of Slum Households (As per Census 2011)	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
1	Neemuch	128,561	25,650	59,970	11,682	45.54%	2,873	4,975	7,848	30.60%
2	Nagri	7,034	1,355	3,496	689	50.85%	100	155	255	18.82%
3	Alot	24,115	4,352	14,737	2,683	61.65%	237	635	872	20.04%
4	Bhanpura	21,013	4,136	-	-	0.00%	65	907	972	23.50%
5	Dhamnood	32,093	6,386	4,666	957	14.99%	662	450	1,112	17.41%
6	Khand	10,653	2,305	3,339	675	29.28%	413	180	593	25.73%
7	Suwasra	13,304	2,779	-	-	0.00%	147	467	614	22.09%
8	Jawad	17,129	3,204	6,848	1,265	39.48%	228	264	492	15.36%
9	Maheshwar	24,411	4,932	4,932	974	19.75%	1,309	538	1,847	37.45%
10	Athana	6,456	1,503	-	-	0.00%	65	444	509	33.87%
11	Mau	20,147	3,119	-	-	0.00%	99	637	736	23.60%



# HFAPoA: Demand Survey



S. No.	Name of City	Total Population (As per Census 2011)	Total Households (As per Census 2011)	Total Slum Population (As per Census 2011)	Total Slum Households (As per Census 2011)	% of Slum Households (As per Census 2011)	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
12	Malhargarh	8,332	1,636	2871	549	33.56%	-	475	475	29.03%
13	Sultanpur	10,268	1,900	3982	736	38.74%	-	208	208	10.95%
14	Baldeogarh	9,079	1,701	2864	539	31.69%	73	315	388	22.81%
15	Bhander	25,204	4,379	5020	918	20.96%	422	62	484	11.05%
16	Kolaras	19,781	3,852	-	-	0.00%	93	307	400	10.38%
	<b>Total</b>	<b>3,77,580</b>	<b>73,189</b>	<b>1,12,725</b>	<b>21,667</b>	<b>29.60%</b>	<b>6,786</b>	<b>11,019</b>	<b>17,805</b>	<b>24.33%</b>

# HFAPoA: Proposed Intervention for Mission Period (2015-16 to 2021-22)



S. No.	Name of City	No. of Beneficiaries				Total
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	
1	Neemuch	-	321	4,822	2,705	7,848
2	Nagri	-	11	-	244	255
3	Alot	-	63	-	809	872
4	Bhanpura	-	42	-	930	972
5	Dhamnood	-	-	-	1,112	1,112
6	Khand	-	-	-	593	593
7	Suwasra	-	-	-	614	614
8	Jawad	-	-	-	492	492
9	Maheshwar	-	-	-	1,847	1,847
10	Athana	-	-	-	509	509
11	Mau	-	74	-	662	736
12	Malhargarh	-	2	-	473	475
13	Sultanpur	-	-	-	208	208
14	Baldeogarh	-	-	-	388	388
15	Bhander	-	-	-	484	484
16	Kolaras	-	-	-	400	400
<b>Total:</b>		<b>0</b>	<b>513</b>	<b>4822</b>	<b>12470</b>	<b>17805</b>

# HFAPoA: Funding Pattern for Mission Period (2015-16 to 2021-22)



\* Amount Rs. In Crore

S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share (Rs. 1.00 Lakh Per DU)	GoI Share (Rs. 1.50 Lakh per DU Approx.)	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.50 Lakh per DU for Slum Dwellers)	Total Amount	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.00 Lakh Per DU)	Total Amount	GoI Share	State Share	Total Amount
1	Neemuch	-	4.82	72.33	6.06	78.39	40.58	27.05	67.63	117.72	33.11	150.83
2	Nagri	-	0.17	-	-	-	3.66	2.44	6.10	3.83	2.44	6.27
3	Alot	-	0.95	-	-	-	12.14	8.09	20.23	13.08	8.09	21.17
4	Bhanpura	-	0.63	-	-	-	13.95	9.30	23.25	14.58	9.30	23.88
5	Dhamnood	-	-	-	-	-	16.68	11.12	27.80	16.68	11.12	27.80
6	Khand	-	-	-	-	-	8.90	5.93	14.83	8.90	5.93	14.83
7	Suwasra	-	-	-	-	-	9.21	6.14	15.35	9.21	6.14	15.35
8	Jawad	-	-	-	-	-	7.38	4.92	12.30	7.38	4.92	12.30
9	Maheshwar	-	-	-	-	-	27.71	18.47	46.18	27.71	18.47	46.18
10	Athana	-	-	-	-	-	7.64	5.09	12.73	7.64	5.09	12.73
11	Mau	-	1.11	-	-	-	9.93	6.62	16.55	11.04	6.62	17.66
12	Malhargarh	-	0.03	-	-	-	7.10	4.73	11.83	7.13	4.73	11.86
13	Sultanpur	-	-	-	-	-	3.12	2.08	5.20	3.12	2.08	5.20
14	Baldeogarh	-	-	-	-	-	5.82	3.88	9.70	5.82	3.88	9.70
15	Bhander	-	-	-	-	-	7.26	4.84	12.10	7.26	4.84	12.10
16	Kolaras	-	-	-	-	-	6.00	4.00	10.00	6.00	4.00	10.00
	<b>Total</b>	-	<b>7.71</b>	<b>72.33</b>	<b>6.06</b>	<b>78.39</b>	<b>187.08</b>	<b>124.7</b>	<b>311.78</b>	<b>267.1</b>	<b>130.76</b>	<b>397.86</b>

# BEST PRACTICE/INNOVATION



## Innovative Technology Adopted

- **State Vision 2018** - 5 Lakh DUs for urban poor. All 379 cities included under PMAY.
- **Mixed housing approach adopted**—
  - ✓ Commercial unit, HIG, MIG and LIGs are constructed along with EWS and EWS houses are cross subsidized. LIGs have CLSS benefit.
  - ✓ O&M advantage
  - ✓ Housing Loans to EWS for Beneficiary share.
  - ✓ ULB share and financial gap for HIG, MIG and LIG through bank linkage.
- Best Practice Shared with GoI: State has submitted the approach adopted by the State to occupy unoccupied DUs constructed under BSUP/IHSDP.
- Details of IEC initiatives: Nagar Uday Abhiyan initiated in all the ULBs to create awareness about PMAU and ward wise groups created to spread the Scheme benefits to the beneficiaries.



Nagar Uday Abhiyan  
(Dec 16-Feb 17)



# Utilization Certificate Of Vidisha



# Vidisha - Details of Funds Released/Utilized



<b>Source of Release</b>	<b>Date of Release</b>	<b>Amount of Released Installments</b>	<b>Total Released Amount</b>	<b>Amount Utilized (as per UC submitted)</b>	<b>%age of Fund Utilized</b>
GOI	23/12/2014	504.00	504.00	504.00	100%
State	12/02/2015	129.90	129.90	129.90	100%
ULB	-	9.887	9.887	9.887	100%
<b>Total:-</b>		<b>643.787</b>	<b>643.787</b>	<b>643.787</b>	<b>100%</b>

# Vidisha – Physical Progress





Thank You..