(To be published in Part II Section 3 sub-section (1) of the Gazette of India).

Government of India.
Ministry of Works & Housing
(Nirman Aur Awaas Mantralaya).

NOTIFICATION
New Delhi, dated the 27th April, 1974

G.S.R. No. 193(E) In exercise of the powers conferred by sub-section (1) of section 26 of the Delhi Urban Art Commission Act, 1973 (1 of 1974) read with clause (d) of sub-section (2) of that section the Central Government hereby makes the following rules, namely:-

1. (1) These rules may be called the Delhi Urban Art Commission (Budget and Finance) Rules 1974.

(2) They shall come into force on the 1st day of May, 1974.

2. In these Rules, unless the context otherwise requires;

(a) "Act" means the Delhi Urban Art Commission Act, 1973 (1 of 1974);

(b) "Commission" means the Delhi Urban Art Commission established under section 3 of the Act;

(c) "Government" means the Central Government;

(d) "Schedule" means the Schedule appended to these rules;

(e) "Secretary" means Secretary to the Commission;

(f) "Year" means the financial year beginning on the first day of April and ending on the 31st day of March following.

3. (1) The budget in respect of the year next ensuing showing the estimated receipts and expenditure of the Commission shall be prepared in Schedules I, II, III and IV and submitted to the Government.

(2) The estimated receipts and expenditure shall be accompanied by the revised budget estimates for the current year.

(3) The budget shall be based on the account heads given in the Appendix to these rules.

4. (1) The budget estimates as compiled in accordance with rule 3 shall be placed by the Secretary before the Commission by the 5th of October each year for approval.

(2) After approval of the budget estimates by the Commission, four copies of the final copy of the budget incorporating therein such modifications as have been decided upon by the Commission, with copies of the Schedules shall be submitted to the Government by the 15th of October.
5. (1) The estimates of expenditure on fixed establishment as well as fixed monthly recurring charges on account of rent, allowances etc. shall provide for the gross sanctioned pay without deductions of any kind.

(2) To the estimates referred to in sub-rule (1) shall be added a suitable provision for leave salary based on past experience with due regard to the intention of the members of the staff in regard to leave as far as the same can be ascertained.

(3) If experience indicates that the total provision for fixed charges referred to in sub-rules (1) and (2) is likely to exceed, a suitable lump sum deduction shall be made from the total amount available.

6. No expenditure which is not covered by a provision in the sanctioned budget estimates, or which is likely to cause excess over the amount provided under any head, shall be incurred by the Commission without provision being made by reappropriation from some other head under which savings are firmly established and available.

7. The Commission shall incur expenditure out of the funds received by it in accordance with the instructions laid down under the Central Financial Rules of the Government and other instructions issued by the Government from time to time.

8. The fund of the Commission shall be opened by the Secretary of the Commission or in his absence by any other officer of the Commission who may, subject to the approval of the Government, be so empowered by the Commission.

9. The budget for the year 1974-75 shall be prepared and sent to the Government within one month of the setting up of the Commission and these rules shall apply mutatis mutandis, so far as may be applicable.
APPENDIX

BUDGET AND ACCOUNT HEADS (RULE 3)

ADMINISTRATION

Heads of Account (Expenditure).

1. Salaries
2. Wages
3. Travel Expenses
4. Office Expenses
   (a) Furniture
   (b) Postage
   (c) Office Machines/Equipment
   (d) Liveries
   (e) Hot and Cold Wheather charges
   (f) Telephones
   (g) Electricity and Water Charges
   (h) Stationery
   (i) Printing
   (j) Staff Cars and other vehicles
   (k) Other items.

5. Fee and Honoraria
6. Payments for professional and special services
7. Rents, Rates and Taxes/Royalty
8. Publications
9. Advertising, Sales and Publicity Expenses
10. Grants-in-Aid/Contributions/Subsidies
11. Hospitality Expenses/Recreation Allowances etc.
12. Pensions/Gratuities
13. Writs-off/Losses
14. Suspense
15. Other Charges (A residuary head, this will also include rewards and prizes).

Heads of Account (Receipts).

1. Payments by Central Government.
2. Fees
3. Fines and other receipts.
### Delhi Urban Art Commission

**Detailed Budget Estimates for the year 19 -19**

#### Administration (Expenditure)

<table>
<thead>
<tr>
<th>Heads of account</th>
<th>Actuals for the past three years</th>
<th>Sanctioned estimate for the current year</th>
<th>Actuals of six months of the current year</th>
<th>Revised estimate for the current year 19</th>
<th>Budget estimate for the next year 19</th>
<th>Variations between columns 5 and 8</th>
<th>Variations for columns 10 and 11</th>
<th>Explanation</th>
</tr>
</thead>
<tbody>
<tr>
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As in appendix
## SCHEDULE II

**DELIHI URBAN ART COMMISSION**

Schedule of Establishment

Statement of details of provision proposed for pay of Officers/Establishment for the year 19

<table>
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<tr>
<th>(1)</th>
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<th>(3)</th>
<th>(4)</th>
<th>(5)</th>
<th>(6)</th>
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<tr>
<td>Name and designation</td>
<td>Reference to page of estimate from</td>
<td>Sanctioned pay of the post</td>
<td>Minimum</td>
<td>Maximum</td>
<td>Actual pay of the person concerned</td>
<td>Amount of provision for the year</td>
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Total provision for the year i.e. total of columns 4, 5 and 6

R E M A N D
### Schedule III

**DELHI URBAN ART COMMISSION**

**DEPARTMENT NAMES**

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<tr>
<th>Name and Designation</th>
<th>Pay</th>
<th>Dearness Allowance</th>
<th>City Compensatory Allowance</th>
<th>House Rent Allowance</th>
<th>Overtime</th>
<th>Children Education Allowance</th>
<th>Leave</th>
<th>Other Allowances</th>
<th>Total</th>
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**Total**
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<th>Particulars</th>
<th>Sanctioned Budget</th>
<th>Revised Estimates</th>
<th>Budget Estimates</th>
<th>Explanation for the difference between sanctioned budget, Grant, Revised Estimates and Budget Estimates.</th>
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<td>Actual Sanctioned Strength on 1st March, 19</td>
<td>Grant 19 - 19</td>
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<td>No. of posts</td>
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<td>included in Grant</td>
<td>included in Revised Estimates</td>
<td>included in Budget Estimates</td>
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To
The Manager, Government of India Press, New Delhi.

(R. Gopalaswamy)
Joint Secretary to the Government of India.