

# Pradhan Mantri Awas Yojana (PMAY-



**Proposal for 18 projects under vertical BLC New**

**Presented to 22nd CSMC held on 29<sup>th</sup> May 2017**

**Government of Kerala**

## Progress of PMAY(U)



Indicators	Current Status (No.)
▪ Cities Approved	93
▪ Demand Survey Completed	93
▪ Total Demand	2.20 Lakhs
▪ Demand received through Common Service Centre and Online Application	32127
▪ Cases accepted/rejected	15948
▪ Whether HFAPoA Submitted	For 7 cities
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	No
▪ SLTC/CLTC staffs approved vs. placed	Approved SLTC - 6 placed 3 Approved CLTC - 81 placed 8
▪ Target of DUs in 2017-18	50000
▪ State Budgetary Provision for PMAY (U) in 2017-18	State share 184 Cr Central share 276 Cr

# Status of mandatory conditions



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Yes
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	No
▪Single-window, time bound clearance for layout approval and building permissions	Yes
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Yes
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	No
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	No

# Interface with MIS

Indicators	Current Status (No.)
▪Survey entry made (%)	74%
▪Projects approved:	76
▪Projects entered (7A/B/C/D)	76
▪DUs approved under BLC	25654
▪Beneficiaries attached	16762
▪Houses geo-tagged →accepted	517→435
▪Total fund transferred through DBT (Rs. Lakhs)	Nil
▪National Electronic Funds Transfer (NEFT)	13.66 Cr
▪PFMS/ DBT	Nil
▪Aadhar Payment Bridge (APB)	Nil

# Progress of Projects

Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	NA	NA	NA	NA	NA	NA	NA	NA
▪AHP	NA	NA	NA	NA	NA	NA	NA	NA
▪BLC (New)	25654		9256	4312	545	359	5216	20
▪BLC (Enhancement)	NA	NA	NA	NA	NA	NA	NA	NA
▪Total	25654		9256	4312	545	359	5216	20
▪CLSS	No. of loan sanctioned		301	NA				

# GLIMPSES OF PROGRESS

*BLC New House construction*



*BLC New House construction*



*CLSS House purchased*



*CLSS House purchased*

## PROJECT PROPOSAL BRIEF

Verticals	BLC (New)	BLC (E)	Remarks
▪No. of Projects	18		
▪No. of DUs	3322		
▪Project Cost	9966.00 Lakhs		
▪Central Share	4983.00 Lakhs		
▪State Share	1661.00 Lakhs		
▪ULB Share	1669.00 Lakhs		
▪Beneficiary Share	1653.00 Lakhs		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC (N/E)	3 Lakhs	1.5 Lakhs	0.5 Lakhs	0.5 lakhs	0.5 Lakhs	1 Year

## PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	YES
▪SLAC/SLSMC approval/Minutes submitted	YES
▪Land title status (encumbrance free)	YES
▪Beneficiary list (BLC) submitted	YES
▪No. of Beneficiaries with Aadhar ID	99%
▪No. of Beneficiaries with other Unique ID	1%
▪No. of Aadhar seeded Bank accounts	90%
▪Status of physical & social infrastructure	available
▪Implementation plan/Completion period	1Year
▪Beneficiary consent sought	Yes



## BEST PRACTICE/INNOVATION

- **Institutional arrangement for monitoring of projects at State Level- ULB staff/SLTC/CLTC etc.**
  - State level/ward level / ULB level committees constituted
  - Geo tagging at each stage of release
  - Random field verification
  - Weekly physical and financial progress reporting to SLNA
- **Stakeholders/Beneficiary participation**
  - Cluster level committees to ensure the timely completion of dwelling units.
  - 8-16.66 % beneficiary share so as to get ownership
- **Capacity building preparedness (Annual plans for SLTC/CLTC, quality monitoring, social audit, IEC etc.)**
  - Capacity building Annual plan 2016-17 Approved by GoI and plan for 2017-18 Prepared and submitted to GoI
  - Information dissemination Booklets, leaflets, campaigns and workshops for various stake holders conducted /organised