

YEAR ENDING REPORT FOR THE FINANCIAL YEAR 2015-16 ON THE STATUS OF 10% LUMP SUM PROVISION SCHEME FOR THE BENEFIT OF NER INCLUDING SIKKIM

The above scheme has been in operation in the Ministry since 2001-02.

During the year 2015-16, the total budget allocation (B.E.) was Rs.100 crore and R.E. was Rs.100 crore & the actual expenditure incurred was Rs.100 crore. The funds earmarked for the scheme were used for providing support to ongoing projects and sanction of new projects.

In the financial year 2015-16, Rs.26.47 crore have been released towards the first installment of new projects whereas Rs.73.53 crore have been released towards ongoing projects. The on-going and new projects for which the funds were released are given in **Annexure – A**.

The State wise release of funds during 2015-16 is as follows:

Sl. No.	State	Funds released (Rs. in lakh)
1	Arunachal Pradesh	3193.44
2	Assam	627.60
3	Manipur	2074.48
4	Meghalaya	0
5	Mizoram	1096.12
6	Nagaland	1379.60
7	Sikkim	654.44
8	Tripura	974.32
	TOTAL	10000.00

The installment wise breakup of the above releases is as follows:

Sl. No.	State	1st Instalment	2nd instalment	3rd, 4th & Final instalment	Total installments
1	Arunachal Pradesh	-	3	1	4
2	Assam	-	4	3	7
3	Manipur	3	-	1	4
4	Meghalaya	-	-	-	-
5	Mizoram	1	-	2	3
6	Nagaland	3	2	-	5
7	Sikkim	2	-	1	3
8	Tripura	1	-	2	3
	TOTAL	10	9	10	29

The project status is as follows:-

S. No	State	Number of Project	Project Completed	Total estimated cost (Rs. in lakh)	Central Assistance (Rs. in lakh)	Released upto 31/03/16 (Rs. in lakh)
1	Arunachal Pradesh	78	54	54231.80	49584.64	38880.41
2	Assam	47	9	41889.47	38431.67	23656.66
3	Manipur	23	19	21365.94	19756.13	15003.41
4	Meghalaya	22	11	19230.62	18640.22	12261.30
5	Mizoram	24	15	40942.00	40221.35	30164.69
6	Nagaland	63	37	49180.18	44479.32	26441.87
7	Sikkim	34	21	38158.74	36588.67	27183.01
8	Tripura	22	13	36233.84	36140.82	27507.64
	Total	313	179	301232.58	283842.81	201098.99

SIGNIFICANT MILESTONES OF THE YEAR 2015-16

- (i) 8 projects were completed during the year. Details in **Annexure-B**.
- (ii) The total number of completed projects rose to 179 which constitute 58.30% of projects sanctioned upto 31.3.2016.
- (iii) The Ministry pursued outstanding utilization certificates with all states. In all 29 utilization certificates were forwarded to the PAO/CCA.

Annexure-A**Funds released for on-going and new projects during 2015-16 under 10% Lumpsum Provision Scheme**

Sl. No	Name of Project	Implementing Agency	Installment	Amount (Rs. in lakh)
1	C/o Sports complex at Kolasib, Mizoram	NBCC	I	223.43
2	C/o Sports Stadium at Serkawn, Lunglei, Mizoram	NBCC	III	174.64
3	C/o Town Hall at Belonia, Tripura	State Govt.	I	196.72
4	C/o Town Hall at Sonamura, Tripura	NBCC	IV	655.96
5	C/o super market and office complex at Amarpur, South Tripura	NBCC	IV	121.64
6	C/o Burial cum cremation ground at Sagalee, AP	State Govt.	II	115.46
7	Augmentation of water supply at Anini Township, AP	State Govt.	II	566.30
8	C/o parking place at Yingkiong, AP	State Govt.	II	151.67
9	C/o commercial complex at North Lakhimpur, Assam	State Govt.	III	95.78
10	Improvement of Roads in Moran Town, Assam	State Govt.	IV	22.48
11	Upgradation of Mayang imphal water supply, Manipur	State Govt.	III	626.19
12	Infrastructure work at Kiphire town, Nagaland	State Govt.	I	221.76
13	Improvement of circular road at Mokokchung, Nagaland	State Govt.	II	539.40
14	Augmentation of water supply scheme at Sombaria in west Sikkim	State Govt.	I	215.99
15	Upgradation and beautification including strengthening of road Jhora Training works at Mangan, Sikkim	State Govt.	III	323.70
16	Construction / upgradation of road at Wangjing Laming Nagar Panchayat, Manipur	State Govt.	I	452.18
17	Construction / upgradation of road at Kwatka Nagar Panchayat, Manipur	State Govt.	I	564.30
18	Construction / upgradation of road at Kumbi Nagar Panchayat, Manipur	State Govt.	I	431.81
19	Upgradation of Rangoli Bazar, East Sikkim	State Govt.	I	114.75
20	Improvement of road network at Bomdila, AP	State Govt.	III	426.60
21	C/o sport stadium at Zotlang, Champai town, Mizoram	State Govt.	III	698.05
22	C/o Burial cum cremation ground at Palin, AP	State Govt.	II	357.76
23	C/o Burial cum cremation ground at Kohima, Nagaland	State Govt.	II	392.26
24	Infrastructure Development at Daporijo, AP	State Govt.	II	227.81
25	C/o storm water drainage scheme (Ph-I) at Karimganj, Assam	State Govt.	III	355.07
26	Improvement of road in Peren town, Nagaland	State Govt.	I	180.28
27	Improvement of road network cum parking place at Ziro, AP	State Govt.	II	1347.84
28	C/o Business centre at Simaluguri, Assam	State Govt.	II	154.27
29	Infrastructure works at Longleng town, Nagaland	State Govt.	I (Part Payment)	45.90
Total				10000.00

List of completed Projects during 2015-16 under 10% Lumpsum Provision Scheme

S. No	Name of the Project	Year of Sanction	Estimated Amount (in lakh)	Sanctioned Amount (in lakh)	Executing Agency
1.	Construction of Bus Terminal & Shopping Centre-cum-Marriage Hall at Kamalpur, Tripura	2007-08	2168.00	2168.00	NBCC
2.	Construction of Multi-Level Car Parking-Cum-allied facility at Mangan, Sikkim	2008-09	3192.16	3192.16	NBCC
3.	Commercial Complex at Kokrajhar.	2007-08	462.91	416.61	State Govt.
4.	Commercial Complex at Dhekiajuli	2007-08	452.47	407.22	State Govt.
5.	Construction New Approach Road for Tuensang Town, Nagaland	2005-06	627.00	564.30	State Govt.
6.	Renewal and augmentation of Greater Saiha Water Supply Scheme, Mizoram	2010-11	2070.20	1863.18	State Govt.
7.	C/o Burial cum Cremation Ground at Ziro, AP	2010-11	375.05	337.54	State Govt.
8.	C/o Guest House at Khonsa, AP	2010-11	420.00	378.00	State Govt.
