

**IMMEDIATE**

F. No. N.11011/53/2016-HFA-2 FTS 17074  
Government of India  
Ministry of Housing & Urban Poverty Alleviation  
(HFA Mission Directorate)  
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Nirman Bhawan, New Delhi  
Dated: 16<sup>th</sup> January 2017

**OFFICE MEMORANDUM**

Sub: Minutes of the 24<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Rajiv Awas Yojana (RAY) held on 21<sup>st</sup> December 2016 at New Delhi – Implementation phase.

The undersigned is directed to enclose herewith a copy of the minutes of above said meeting held on 21<sup>st</sup> December 2016 with the Secretary (HUPA) in the Chair for information and further necessary action.

Encl: Minutes of the meeting



(Jagdish Prasad)

Under Secretary to the Government of India  
Tel: 011-23063029, 23061519

Members of the CSMC as follows:-

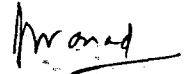
1. Secretary, Ministry of Urban Development, Nirman Bhawan, New Delhi.
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Senior Advisor (HUA), Niti Ayog, Niti a Bhawan, New Delhi.
4. Secretary, Ministry of Environment and Forests, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhawan, N.D.
6. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Department of School Education and Literacy, Department of School Education & Literacy, Room No. 124, "C" Wing, Shastri Bhawan, New Delhi.
8. Secretary, Department of Financial Services, Ministry of Finance, Jeevan Deep Building, Parliament Street, New Delhi.
9. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
10. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, CGO Complex, New Delhi.
11. Joint Secretary and Financial Adviser, Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhawan, New Delhi.
12. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
13. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhawan, New Delhi.
14. Member Secretary, Joint Secretary (JNNURM, RAY & HFA), Ministry of Housing and Urban Poverty Alleviation, Nirman Bhawan, New Delhi.

Copy to:

1. Joint Secretary (PP), Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
4. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
5. Director (NURM-II)
6. Deputy Financial Adviser (DFA)
7. Director, NBO, Nirman Bhawan, New Delhi.
8. All States (as per list attached)

*Copy for information to:*

PS to MHUPA/ PPS to Secretary (HUPA)/PS to JS&MD(HfA,JNNURM,RAY)/ PS to Director (HFA-I)/PS to Director (HFA-V)/Dy. Secretary (II & III)/Dy Secretary (IV)/PS to Director NBO/A.O. (JN&RAY)/ Dy. Chief (MIS) JNNURM & RAY- to upload on the JNNURM website/MIS Cell, HFA Directorate.



(Jagdish Prasad)

Under Secretary to the Government of India

List of States

| state             | address  | state      | address   |
|-------------------|--|------------|---|
| Andhra Pradesh    | Principal Secretary to Government of AP & Commissioner UPA, Government of AP L-Block Secretariat, Hyderabad-500 002.   | Mizoram    | Principal Secretary (UD&PA) Govt of Mizoram R.No.314-315, B wing New Secretariat Complex, Khatla Aizwal-796001, Mizoram   |
| Arunachal Pradesh | Secretary (UD), Government of Arunachal Pradesh Civil Seretariat, Itanagar - 791111.   | Nagaland   | Secretary, UD Department, Govt. of Nagaland, Directorate of Urban Development Below AG office Kohima, Nagaland - 797001   |
| Assam             | Principal Secretary, Urban Development Department., Govt. of Assam, Assam Secretariat, Dispur, Guwahati-781006   | Orissa     | Principal Secretary Housing and Urban Development Department, Govt of Odisha 1st Floor, State Secretariat, Annex - B, Bhubaneswar - 751001                              |
| Bihar             | Secretary (UD & Housing), Urban Development Department, Govt. of Bihar, Vikas Bhavan, New Secretariat, Patna, Bihar -800015  | Punjab     | Secretary (Local Government) Govt. of Punjab, 2nd floor, Punjab Mini Secretariat Sector-9, Chandigarh-160009  |
| Chhattisgarh      | Principal Secretary Urban Development Govt. of Chhattisgarh, Room No 163, D.K.S. Bhavan, Mantralay, Raipur-492001 Chhattisgarh   | Rajasthan  | Additional Chief Secretary Department of Urban Development, Housing and Local Self Government Room No. 8223, IInd Floor, SSO Building, State Secretariat, Jaipur-302005 |
| Goa               | Secretary (Housing & UD), Govt of Goa Secretariat Annexe, Porvorim, Panaji, Goa-403001.  | Sikkim     | Commissioner Cum Secretary Department of UD & Housing, Govt of Sikkim, NH 31A, GANGTOK-737101   |
| Gujarat           | Principal Secretary (Urban Development and Urban Housing Department), Govt. of Gujarat, New Sachivalaya, Gandhinagar-382010  | Tamil Nadu | Secretary (Housing & UD), Govt. of Tamil Nadu Secretariat, Chennai-600009   |
| Haryana           | Pr. Secretary, State Urban Development Department & Urban Local Bodies Department Govt. of Haryana, New Secretariat building, 6th Floor, Sector-17, Chandigarh-160022. | Tripura    | Secretary (UD) Govt. of Tripura, Capital Complex New Secretariat Building Kunjaban-799006, Tripura West   |

|                  |   |                      |   |
|------------------|---|----------------------|---|
| Himachal Pradesh | Additional Chief Secretary (Housing & UD) Govt. of Himachal Pradesh Room No A-222, Armsdale Building HP Secretariat Shimla-171002 | Uttarakhand          | Secretary (UD) Govt. of Uttarakhand. 4 B, Room No. 19 Subhash Road, Secretariat Campus, Main Building Dehradun-248001                     |
| Jammu & Kashmir  | Principal Secretary (Housing &UD) Govt. of Jammu & Kashmir, 12 Secretariat, Jammu-180001. Srinagar- 190005.                       | Uttar Pradesh        | Principal Secretary UD Government of UP Urban Development Department, Room No.824, 8th Floor, Bapu Bhavan, UP Secretariat Lucknow 226001. |
| Jharkhand        | Secretary (UD) Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor Dhurva Ranchi-834004                                  | West Bengal          | Secretary (Municipal Affairs Deptt), Govt. of West Bengal Writers Building Kolkata-700001   |
| Karnataka        | Secretary(UD), Urban Development Department, 4th Floor, Vikas Soudha, Dr.B.R.Ambedkar Veedhi, Bangalore – 560001.                 | Andaman & Nicobar    | Commissioner Cum Secretary (PWD/UD) and Chief Engineer, APWD, Andaman & Nicobar Administration Port Blair ANDAMAN-744101                  |
| Kerala           | Shri James Verghese, Principal Secretary(LSG&UD) Government of Kerala, 4th Floor, Secretariat Annex, Thiruvananthapuram-695001    | Dadra & Nagar Haveli | Secretary (Housing & UD) UT of Dadra & Nagar Haveli Secretariat, 56 KV Roac Silvassa-396230   |
| Madhya Pradesh   | Principal Secretary (UA & Dev) Government of Madhya Pradesh Room no 307, Mantralaya, Vallabh Bhawan Bhopal-462004                 | Daman & Diu          | Secretary (Housing & UD) and Development Commissioner UT of Daman & Diu Secretariat, Moti Daman-396220                                    |
| Maharashtra      | Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor Main Building Housing Mantralaya, Mumbai-400032            | Lakshadweep          | Collector-cum-Development Commissioner & Secretary Secretariat of the Union Territory of Lakshadweep, Kavaratti Islands 682555            |
| Manipur          | Commissioner (MAHUD) UD & Housing, Govt. of Manipur Room No 1H7 Secretariat, North Block, Imphal - 795001                         | Delhi                | Secretary (UD) 9th Level, C – Wing Delhi Secretariat, Delhi.  |
| Meghalaya        | Principal Secretary (Urban Affairs Deptt.) Govt of Meghalaya, Main Secretariat, Additional Building Shillong-793001               | Puducherry           | Secretary (Housing & UD) Govt. of Puducherry Chief Secretariat, Beach Road, Puducherry-605001   |

**MINUTES OF THE 24<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) UNDER RAJIV AWAS YOJANA (RAY)**

**Nirman Bhawan, New Delhi, 21<sup>st</sup> December, 2016**

The 24<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Rajiv Awas Yojana (RAY) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 21<sup>st</sup> December, 2016 at 11:00 A.M. in Room No: 120, G-wing, Nirman Bhawan, New Delhi. The list of participants is at **Annexure - I**.

2. At the outset, Secretary (HUPA) and Chairperson of the CSMC emphasized that although the ongoing RAY projects have been subsumed in the Pradhan Mantri Awas Yojana (Urban), the States are required to expedite construction of houses and to complete the projects at the earliest.
3. Thereafter, Joint Secretary (HFA) briefed participants on the agenda items for consideration of CSMC. CSMC considered the proposals as per agenda circulated and presentation made by the State representatives. Agenda notes circulated for the meeting are also part of these minutes.
4. CSMC confirmed the minutes of 23<sup>rd</sup> meeting of the CSMC under RAY held on 20.9.2016.

**5. GUJARAT**

**5.1 Proposal for sanction of 2<sup>nd</sup> instalment of Central share for:**

- i. **DPR of Relocation & In-Situ Redevelopment of North Deesa slum (at R.S. no. 5278, 5279-5280 and 4896 near Sports Club area) for construction of 1456 DUs under RAY.**
- ii. **DPR for Construction of 420 DUs with infrastructure facilities in three selected Slums of Thangadh Nagarpalika submitted by Gujarat under RAY.**

- 5.2 The State representative apprised the CSMC that the project at **Deesa** was approved in the 6<sup>th</sup> CSMC meeting (Implementation Phase) held on 20.01.2014 with a total project cost of Rs. 5198.72 Lakh and Central share of Rs. 3720.19 Lakh. State representative informed that out of 1456 sanctioned DUs, 24 DUs have been completed and construction work for

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624 DUs is in progress. Work for the remaining 832 DUs will start soon. Rs. 1723.38 Lakh (i.e. 90 % of released amount including Central and State share) has been utilized. In respect of ULB share, it was informed that the same will be released and utilized for infrastructure work. The State representative assured that the construction work including infrastructure will be completed in time. The State representative requested for release of 2<sup>nd</sup> installment of Central share for **Rs.1430.84 Lakh.**

5.3 The RAY project at **Thangadh** was approved in the 10<sup>th</sup> CSMC meeting (Implementation Phase) held on 13.08.2014 with a total project cost of Rs. 2164.21 Lakh and Central share of Rs. 1313.25 Lakh. The State representative informed that construction work for all 420 DUs is in progress. Rs. 693.13 Lakh (i.e. 96.92 % of released amount including Central and State share) has been utilized. The State representative assured that the construction work including infrastructure will be completed in time. The State representative requested for release of 2<sup>nd</sup> installment of Central share for **Rs. 503.49 Lakh.**

5.4 The State Government representative informed that UCs for **Palanpur** project have been furnished to Government of India and made a presentation on the progress of the project. The Committee observed, however, that this proposal is not part of agenda of the 24<sup>th</sup> CSMC and there is an issue of change of location of the project. Hence, the proposal for release of next instalment in respect of Palanpur project was deferred.

5.5 The Committee, in light of the above

- i. Approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 1934.33 Lakh** for the above 2 projects at Deesa and Thangadh as per salient details at **Annexure II;**
- ii. Decided that the ACA, wherever applicable, will be released/adjusted as per revised funding pattern.

## 6. KARNATAKA

### 6.1 Proposal for sanction of 2<sup>nd</sup> instalment of Central share for:

- i. **DPR for construction of 1044 DUs in 7 slum locations of Belgaum, Karnataka**
- ii. **DPR for construction of 1056 DUs in 6 slum locations of Hubli-Dharwad city, Karnataka under RAY.**

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- iii. **DPR for construction of 1227 DUs in 6 slum locations of Gulbarga city, Karnataka under RAY.**
- iv. **Pilot DPR for construction of 1072 houses (relocation) including infrastructure at Hubli Dharwad in Tumkur under RAY (relocation).**

6.2 The State representative apprised the CSMC that the project at **Belgaum** was approved in the 4<sup>th</sup> CSMC meeting (Implementation Phase) held on 12.12.2013 with a total project cost of Rs. 4549.84 Lakh and Central share of Rs. 3255.84 Lakh. State representative informed that out of 1044 sanctioned DUs, 78 DUs have been completed and construction work of 805 DUs is in progress. Work for remaining 239 DUs will start soon. Rs. 1051.80 Lakh (i.e. 70 % of released amount including Central and State share) has been utilized. There is, however, short release of State/ULB/Beneficiary Share. In respect of ULB share, the State representative informed that the same will be released and utilized for infrastructure work. The State representative assured that list of beneficiary is available and the construction work including infrastructure will be completed in time. The State representative requested for release of 2<sup>nd</sup> instalment of Central share i.e. **Rs.1252.25 Lakh.**

6.3 The RAY project at **Hubli-Dharwad** was approved in the 5<sup>th</sup> CSMC meeting (Implementation Phase) held on 30.12.2013 with a total project cost of Rs. 5753.21 Lakh and Central share of Rs. 2744.65 Lakh. State representative informed that out of 1056 sanctioned DUs, 40 DUs have been completed and construction work of 489 DUs is in progress. Work for remaining 567 DUs will start soon. Rs. 1287.11 Lakh (i.e. 81 % of released amount including Central and State share) has been utilized. There is, however, short release of State Share. The State representative assured that the construction work including infrastructure will be completed in time. He further informed that the matching State share will be released soon. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 1055.64 Lakh.**

6.4 The RAY project at **Gulbarga** was approved in the 5<sup>th</sup> CSMC meeting (Implementation Phase) held on 30.12.2013 with a total project cost of Rs. 6585.83 Lakh and Central share of Rs. 3141.87 Lakh. State representative informed that out of 1227 sanctioned DUs, 175 DUs have been completed & occupied and construction work of 503 DUs is in progress. Work for remaining 724 DUs will start soon. Rs. 1621.89 Lakh (i.e. 78% of released amount including Central and State share) has been utilized. There is, however, short release of State Share. The State representative assured that the construction work including infrastructure will be completed in time. He further informed that the matching State

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share will be released soon. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 1208.41 Lakh.**

6.5 The RAY project at **Hubli-Dharwad** was approved in the 7<sup>th</sup> CSMC (Pilot project) meeting held on 30.1.2013 with a total project cost of Rs.6766.52 Lakh and Central share of Rs. 3065.78 Lakh. State representative informed that out of 1072 sanctioned DUs, construction work of all the 1072 DUs is in progress. Rs. 1487.59 Lakh (i.e. 80% of released amount including Central and State share) has been utilized. There is, however, short release of State Share. The State representative assured that the construction work including infrastructure will be completed in time. He further informed that the matching State share will be released soon. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 1226.31 Lakh.**

6.6 The Committee in light of the above;

- i. Approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 4742.61 Lakh** for the above 4 projects as per salient details at **Annexure III;**
- ii. Directed that the projects be completed as per commitment.
- iii. Directed that the ACA will be released/adjusted against excess release, if any, on receipt of confirmation of release of matching State Share in these projects.
- iv. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.

## 7. NAGALAND

7.1 Proposal for sanction of 2<sup>nd</sup> instalment of Central share for:

- i. **DPR for housing for urban poor under RAY for Medziphema town**
- ii. **DPR for housing for urban poor under RAY for Chumukedima town.**

7.2 The State representative apprised the CSMC that the project at **Medziphema** was approved in the 7<sup>th</sup> CSMC meeting (Implementation Phase) held on 27.2.2014 with a total project cost of Rs. 1973.87Lakh and Central share of Rs. 1457.42 Lakh. State representative informed that out of 350 sanctioned DUs, 75 DUs have been completed and construction work of 125 DUs is in progress. Out of 75 completed DUs, 45 DUs have been occupied. Work for remaining 150 DUs will start soon. Rs. 695.87 Lakh (i.e. 100 % of released amount including Central and State share)

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has been utilized. The State representative assured that the construction work including infrastructure will be completed in time. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 437.22 Lakh.**

7.3 The RAY project at **Chumukedima** was approved in the 7<sup>th</sup> CSMC meeting (Implementation Phase) held on 27.2.2014 with a total project cost of Rs. 1859.95 Lakh and Central share of Rs. 1377.74 Lakh. State representative informed that construction work of all 384 DUs is in progress. Rs. 743.98 Lakh (i.e. 100 % of released amount including Central and State share) has been utilized. The State representative assured that the construction work including infrastructure will be completed in time. The State representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 413.32 Lakh.**

7.4 The Committee in light of the above;

- i. Approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 850.54 Lakh** for the above 2 projects as per salient details at **Annexure IV;**
- ii. Directed that the projects be completed as per commitment.

## **8. ODISHA**

### **Proposal for sanction of 2<sup>nd</sup> installment of Central share for Pilot project for Mandap Basti slum cluster, Bhubaneswar**

8.1 No representative from State Government of Odisha attended the meeting and hence the proposal was deferred.

## **9. Rajasthan**

### **Proposal for sanction of 2<sup>nd</sup> installment of Central share for Rental and Relocation Housing Scheme under RAY scheme at Fatehnagar.**

9.1 The State representative apprised the CSMC that the project at **Fatehnagar** was approved in the 2<sup>nd</sup> CSMC meeting (Implementation Phase) held on 26.09.2013 with a total project cost of Rs. 3661.74 Lakh and Central share of Rs. 1855.51 Lakh. State representative informed that out of 594 sanctioned DUs, 84 DUs have been completed and construction work of 412 DUs is in progress. It was informed that construction of 98 DUs (in-situ) has not been taken up due to the fact that beneficiaries have either left or built pucca houses at the site. The State Government was

advised to examine the issue and report to this Ministry accordingly. Rs. 855.36 Lakh (i.e. 100 % of released amount including Central and State share) has been utilized. The Committee noted that there is short release of State Share and no matching share has been released by ULB. In respect of ULB share, it was informed that the same will be released and utilized for infrastructure work. The State representative requested for release of 2<sup>nd</sup> instalment of Central share i.e. **Rs. 712.80 Lakh.**

9.2 The Committee in light of the above;

- i. Approved release of 2<sup>nd</sup> installment of Central share i.e. **Rs. 712.80 Lakh** for the above project as per salient details at **Annexure V**;
- ii. Decided that the ACA will be released/adjusted against excess release, if any, on receipt of confirmation of release of matching State Share.
- iii. The ACA, wherever applicable, will be released/adjusted as per revised funding pattern.
- iv. With regard to 98 non-started DUs, the State may examine the issue and report to this Ministry.

10. The meeting ended with vote of thanks to the Chair

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## ANNEXURE I

LIST OF PARTICIPANTS IN THE 24<sup>th</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF RAY (IMPLEMENTATION PHASE) HELD ON 21.12.2016

| S.No. | Name and Designation                                  | Organisation                               |
|-------|---|--|
| 1     | Dr. Nandita Chatterjee, Secretary                     | In Chair                                   |
| 2     | Mr. Amrit Abhijat, JS and MD                          | MoHUPA, New Delhi                          |
| 3     | Mr B.K. Agarwal, Director                             | MoHUPA, New Delhi                          |
| 4     | Mr. Ramesh Chand, Director, IFD                       | MoHUPA, New Delhi                          |
| 5     | Mr Umraw Singh, Director (NBO)                        | MoHUPA, New Delhi                          |
| 6     | Mr R.S. Singh, Director                               | MoHUPA, New Delhi                          |
| 7     | Mr S.C. Jana, DS                                      | MoHUPA, New Delhi                          |
| 8     | Mr S Valiathan, DS                                    | MoHUPA, New Delhi                          |
| 9     | Mr Rahul Mahana, US                                   | MoHUPA, New Delhi                          |
| 10    | Shri S. Salamat Ali, Project Director,                | RUDISCO, LSG Deptt., Rajasthan.            |
| 11    | Shri Amit Patni, State SC&TC, Ray ,                   | RUDISCO, LSG Deptt., Rajasthan.            |
| 12    | Shir Soumen Paul, PMU, KMDA,                          | West Bengal , Kolkata                      |
| 13    | Ms Kevilenuo Solo, Asst. Director,                    | Municipal Affairs Department , Nagaland.   |
| 14    | Shri Vikeyie Soleho , Capacity Building (Specialist), | Municipal Affairs Department , Nagaland.   |
| 15    | Shri Balaranu.N.P, Technical Director,                | Housing Deptt. (KSDB) , Karnataka.         |
| 16    | Mr Bhavin Patel                                       | AHM, UD & UHD. Govt. of Gujarat, Ahmadabad |
| 17    | Mr Yogesh Patel                                       | AHM, UD & UHD. Govt. of Gujarat, Ahmadabad |
| 18    | Ms Usha Mahavir, GM (P)                               | HUDCO, New Delhi                           |
| 19    | Mr Murlidharan, AGM (P)                               | HUDCO, New Delhi                           |
| 20    | Mr C.N. Jha (Dy Chief)                                | BMTPC, New Delhi                           |
| 21    | Mr Praveen Suri                                       | MoHUPA, New Delhi                          |
| 22    | Mr Arvind Kumar, Dy. Chief (MIS)                      | MoHUPA, New Delhi                          |
| 23    | Mr Rakesh Shrivastava, PMU                            | MoHUPA, New Delhi                          |
| 24    | Mr Manish Kumar, PMU                                  | MoHUPA, New Delhi                          |
| 25    | Mr Krupal Bhavsar, PMU                                | MoHUPA, New Delhi                          |
| 26    | Mr Anubhav Shrivastava, PMU                           | MoHUPA, New Delhi                          |
| 27    | Mr Khatibullah Shaikh, PMU                            | MoHUPA, New Delhi                          |

(Rs. in Lakh)

|  | Name of the state | Name of the City | Name of the Project   | Total Project Cost | Total Central Share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st installment released | Amount of Central Share Utilised | % of Utilisation | Amount of State Share Released (including Beneficiary & other expenses) | Amount of State Share Utilized (including Beneficiary & other expenses) | % of utilisation | Amount Approved / recommended for release as 2nd installment of ACA | % of amount recommended to the total Central share approved |
|--|-------------------|------------------|---|--------------------|------------------------------|---|--------------------------|----------------------------------|------------------|---|---|------------------|---|---|
| A  | Gujarat           | Deesa            | DPR of Relocation & In-Situ Redevelopment of North Deesa slums (at R.S. no. 5278, 5279-5280 and 4896, near sports club Area.) for construction of 1456 DUs.   | 5198.72            | 3720.19                      | 1192.37   | 1430.84                  | 1430.31                          | 100%             | 293.51  | 293.51  | 100%             | 1430.84   | 38%   |
| B  | Gujarat           | Thangadh         | In-situ development for Construction of 420 DUs with basic & social infrastructure facilities) at Valmikinagar (Ward No. 6), Jay Ambe Dhar (Ward No. 3) & Vanzarvas (Ward No. 1) slums in Thangadh, Gujarat under RAY | 2164.21            | 1313.25                      | 850.96  | 503.49                   | 488.03                           | 97%              | 211.68  | 205.10  | 97%              | 503.49  | 38%   |
| <b>TOTAL FOR GUJARAT<br/>(2 PROJECT)</b> |                   |                  |   |                    |                              |   |                          |                                  |                  |   |   |                  |   | <b>1934.33</b>  |

| (Rs. in Lakh)                           |                  |                     |   |                              |   |                          |                                  |                  |   |   |                  |   |   |     |
|---|------------------|---------------------|---|------------------------------|---|--------------------------|----------------------------------|------------------|---|---|------------------|---|---|-----|
| Name of the state                       | Name of the City | Name of the Project | Total Project Cost  | Total Central Share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st installment released | Amount of Central Share Utilised | % of Utilisation | Amount of State Share Released (including Beneficiary & other expenses) | Amount of State Share Utilized (including Beneficiary & other expenses) | % of utilisation | Amount Approved / recommended for release as 2nd installment of ACA | % of amount recommended to the total Central share approved |     |
| A                                       | Karnataka        | Belgaum             | DPR for construction of 1044 DUs in 7 slum locations of Belgaum, Karnataka under RAY                              | 4549.84                      | 3255.84   | 1294.00                  | 1252.25                          | 876.5            | 70%   | 250.45  | 175.30           | 70%   | 1252.25   | 38% |
| B                                       | Karnataka        | Hubli-Dharwad       | DPR for Construction of 1056 DUs in 6 slum locations of Hubli-Dharwad city, Karnataka under RAY                   | 5753.21                      | 2744.65   | 3008.56                  | 1055.64                          | 857.99           | 81%   | 527.82  | 429.12           | 81%   | 1055.64   | 38% |
| C                                       | Karnataka        | Gulbarga            | DPR for construction of 1227 DUs in 6 slum locations of Gulbarga city, Karnataka under RAY                        | 6585.83                      | 3141.87   | 3443.97                  | 1208.41                          | 940.62           | 78%   | 875.24  | 681.27           | 78%   | 1208.41   | 38% |
| D                                       | Karnataka        | Hubli-Dharwad       | Pilot DPR of construction of 1072 DUs including infrastructure at Hubli-Dharwad, in Tumkur under RAY (Relocation) | 6766.52                      | 3065.78   | 3700.74                  | 1226.31                          | 975.52           | 80%   | 643.71  | 512.07           | 80%   | 1226.31   | 40% |
| <b>TOTAL FOR KARNATAKA (4 PROJECTS)</b> |                  |                     |   | 12208.14                     |   | 4742.61                  |                                  |                  |   |   |                  |   | 4742.61   |     |

(Rs. in Lakh)

|   | Name of the state | Name of the City | Name of the Project  | Total Project Cost | Total Central Share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st installment released | Amount of Central Share Utilised | % of Utilisation | Amount of State Share Released (including Beneficiary & other expenses) | Amount of State Share Utilized (including Beneficiary & other expenses) | % of utilisation | Amount Approved / recommended for release as 2nd installment of ACA | % of amount recommended to the total Central share approved |
|---|-------------------|------------------|--|--------------------|------------------------------|---|--------------------------|----------------------------------|------------------|---|---|------------------|---|---|
| A   | Nagaland          | Medzophema       | Housing for Urban Poor for Medzophema town of Nagaland under RAY Awas Yojana.  | 1973.87            | 1457.42                      | 516.44  | 560.00                   | 560.00                           | 100%             | 135.87  | 135.87  | 100%             | 437.22  | 30%   |
| B   | Nagaland          | Chumukedima      | Housing for Urban Poor for Chumukedima town of Nagaland under Rajiv Awas Yojan | 1859.95            | 1377.74                      | 482.21  | 551.10                   | 551.10                           | 100%             | 192.88  | 192.88  | 100%             | 413.52  | 30%   |
| <b>TOTAL FOR NAGALAND<br/>(2 PROJECT)</b> |                   |                  |  |                    | <b>2835.16</b>               |   | <b>1111.10</b>           |                                  |                  |   |   |                  | <b>850.54</b>   |   |

|                   |                  | (Rs. in Lakh)   |                    |                              |   |                          |                                  |                  |   |   |                  |  |   |
|-------------------|------------------|---|--------------------|------------------------------|---|--------------------------|----------------------------------|------------------|---|---|------------------|--|---|
| Name of the state | Name of the City | Name of the Project   | Total Project Cost | Total Central Share Approved | Total State Share Approved (including Beneficiary & other expenses) | 1st installment released | Amount of Central Share Utilised | % of Utilisation | Amount of State Share Released (including Beneficiary & other expenses) | Amount of State Share Utilized (including Beneficiary & other expenses) | % of utilisation | Amount Approved / recommended for release as 2nd instalment of ACA | % of amount recommended to the total Central share approved |
| A                 | Rajasthan        | Project for Rental and relocation Housing Scheme under RAY Scheme at Fatehnagar | 3661.74            | 1855.51                      | 1782.00   | 712.80                   | 712.80                           | 100%             | 142.56  | 142.56  | 100%             | 712.80   | 38%   |
|                   |                  | <b>TOTAL FOR RAJASTHAN (1 PROJECT)</b>  |                    | <b>1855.51</b>               |   | <b>712.80</b>            |                                  |                  |   |   |                  | <b>712.80</b>  |   |