

# Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 72 projects with 23,322 validated Beneficiaries under vertical 4  
- BLC (N)

Presented to 24<sup>th</sup> CSMC Dated 24-07-2017



State Urban Development Agency (SUDA), Government of Uttar Pradesh

# PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	628 Nos
▪ Total Application Received till 31-03-17	31,07,788
▪ Total Physical Validation completed in ULB's	454 ULBs
▪ Total no of Applications physically Validated	9,13,780
▪ Demand Survey Completed (31/03/2017) in all respect	276 ULBs
▪ Cases accepted/rejected (including deduplication)	1,67,312/90,158
▪ Whether HFAPoA Submitted	No
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	No
▪ SLTC/CLTC staffs approved vs. placed	Under Progress (Agreement signed with service provider)
▪ Target of DUs in 2017-18	5,00,000 DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	Under Progress

# PROGRESS OF PMAY (U)



**Demand Survey Completed (31/03/2017) and also data verified in all respect.**

Total number of ULBs where Demand Survey is Completed	Total Forms Validated	Accepted					Rejected				De-duplication	Total (Rejected+ De-duplication)
		CLSS	AHP	BLC (N)	BLC (E)	Total	CLSS	AHP	BLC (N)	BLC (E)		
276	257470	34444	20216	69782	42870	167312	17995	11207	35577	19501	5878	90,158

# STATUS OF MANDATORY CONDITIONS



<b>Mandatory conditions</b>	<b>Current Status</b>
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

# INTERFACE WITH MIS



<b>Indicators</b>	<b>Current Status (No.)</b>
▪ Survey entry made (%)	30.04%
▪ Projects approved:	Under Progress
▪ Projects entered (7A/B/C/D)	Under Progress
▪ DUs approved under BLC	Under Progress
▪ Beneficiaries attached	Not Yet
▪ Houses geo-tagged	Not Yet
▪ Total fund transferred through DBT (Rs. Lakhs)	No funds received by SUDA
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	SLNA registered under PFMS and ULBs registration is under progress
▪ <i>Aadhar Payment Bridge (APB)</i>	-

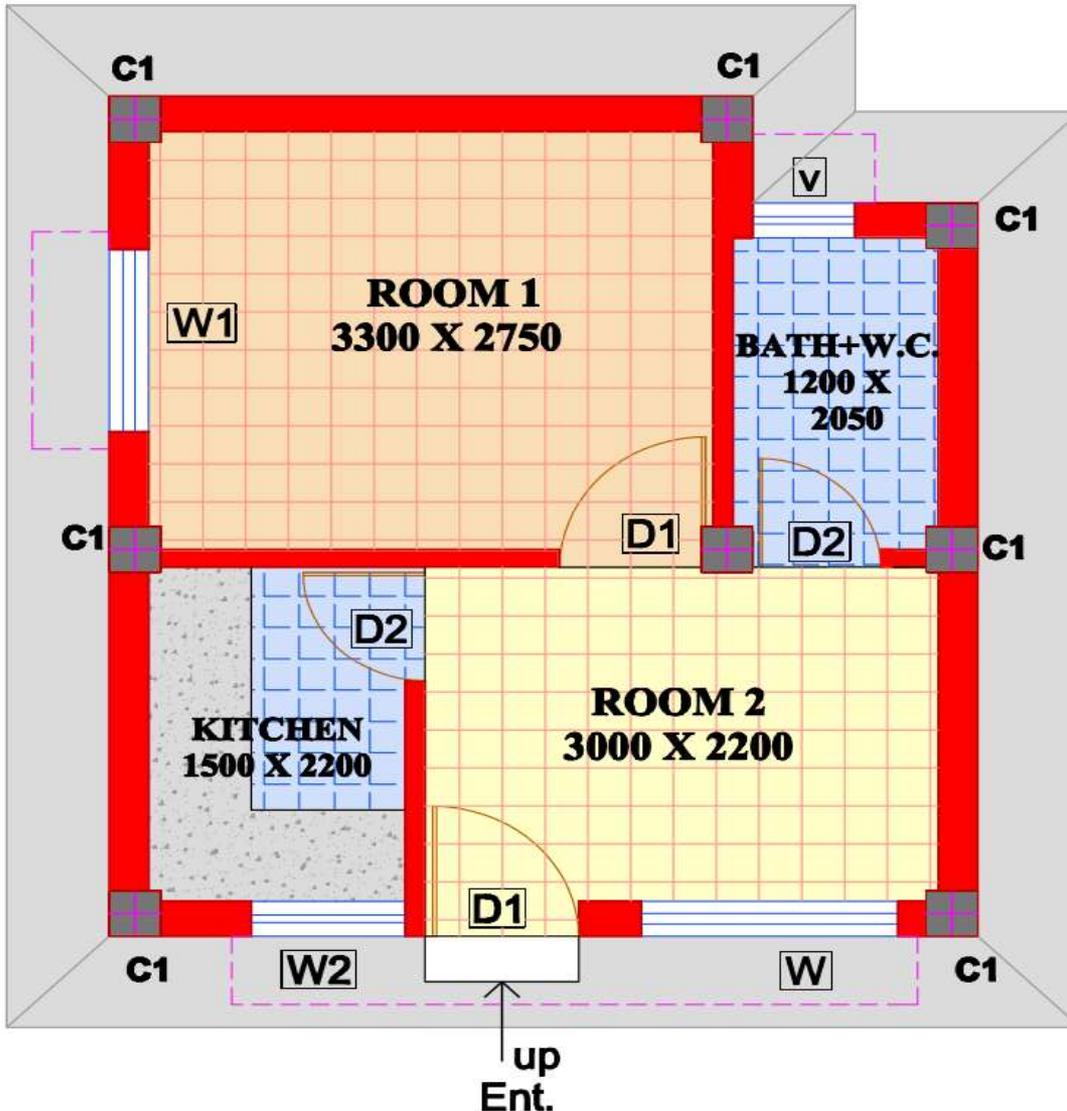
# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	-	-	-	-	-	-	-	-
▪BLC (New)	44,335	NA	NA					
▪BLC (Enhancement)	-	-	-	-	-	-	-	-
▪Total	-	-	-	-	-	-	-	-
▪CLSS	Till 31.05.2017, 1167 Loans sanctioned and amount disbursed is Rs. 952.92 Lakhs							

Note: Provide the details of relevant projects

# Proposed DU Layout Plan & Room Sizes



## AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
<b>DEDUCTION OF COLUMN</b>				<b>- 0.0392</b>
<b>CARPET AREA</b>				<b>21.77</b>
<b>BUILT AREA</b>				<b>27.110</b>

# CM visit on PMAY (U) Model House, Lucknow



प्रधानमंत्री आवास योजना-सबके लिए आवास (शहरी)  
के अर्न्तगत निर्मित माडल आवास  
रोल्टर होम परिसर, जियामक, लखनऊ



# GLIMPSES OF PROGRESS

## Miking & Awareness Campaign for better participation of beneficiaries



# GLIMPSES OF PROGRESS

## Awareness Programme in Gorakhpur



# Newspaper Clippings

## Validation of Beneficiaries through Camps



## प्रधानमंत्री आवास के लिए लगाया कैंप

पिनाहट। प्रधानमंत्री आवास योजना के लिए भरे गए आवेदनों के सत्यापन के लिए बुधवार को नगर पंचायत कार्यालय डूडा विभाग द्वारा कस्बे में कैंप लगाया गया। इसमें विभाग के विनीत लोहरिया, रामप्रताप आदि ने भीतिक सत्यापन किया। उन्होंने बताया कि सत्यापन की रिपोर्ट शासन को भेजी जायेगी।



# GLIMPSES OF PROGRESS

## Beneficiaries



# GLIMPSES OF PROGRESS

## Beneficiaries present Housing Condition



# Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	—	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	—	1.00	2.50
2020-21	—	—	—	1.00	1.00
2021-22	—	—	—	1.00	1.00
<b>Total</b>	<b>4.50</b>	<b>4.50</b>	<b>0.20</b>	<b>5.00</b>	<b>14.20</b>

## Note:-

- Target of AHP component is related to Housing Department, Govt of UP.
- Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.
- Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

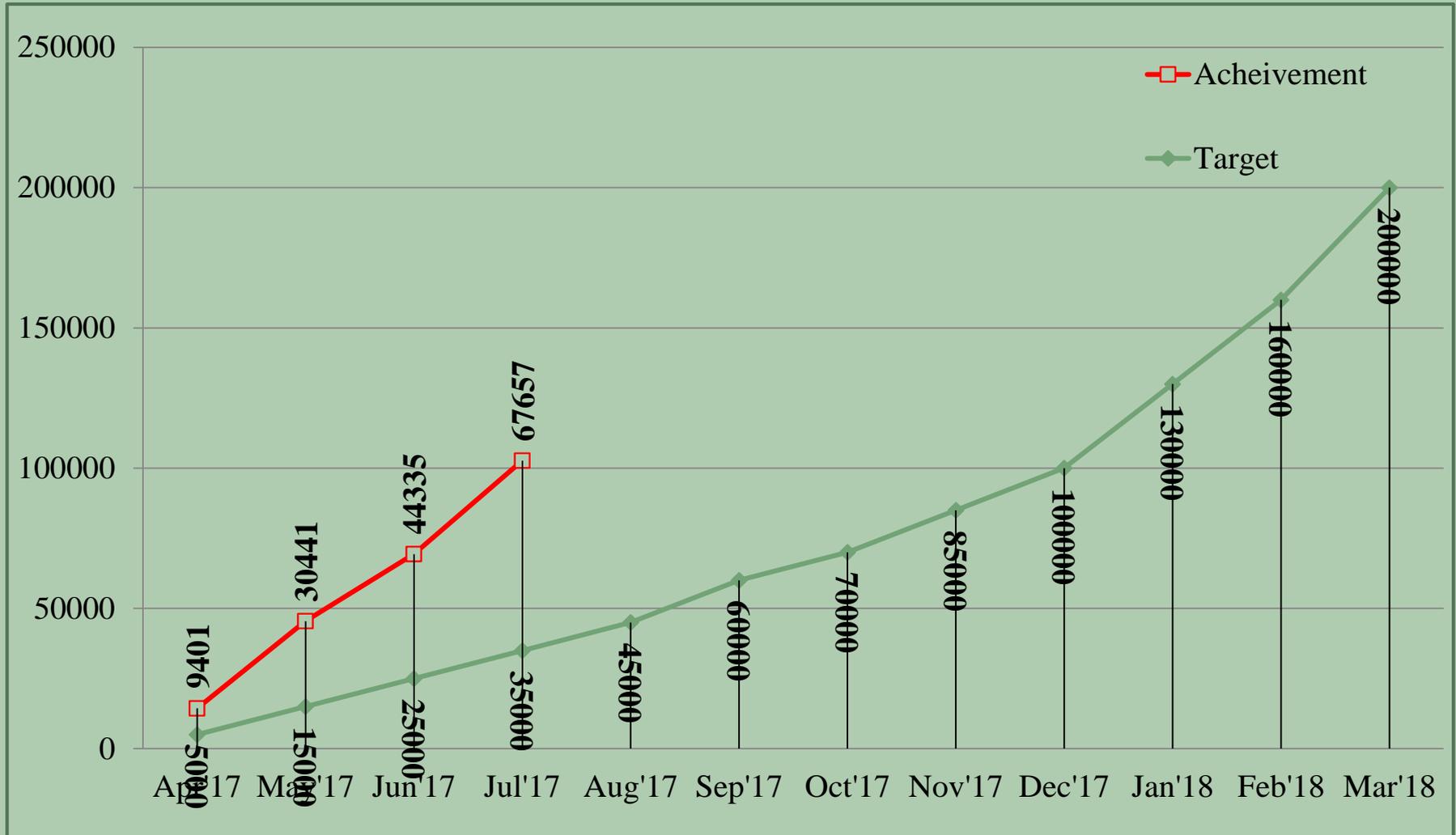
# Quarterly Target of EWS for Financial Year 2017-18



Vertical	First Quarter (Apr 17 to Jun 17)	Second Quarter (Jul 17 to Sep17)	First Quarter (Oct 17 to Dec 17)	First Quarter (Jan 18 to Mar 18)	Total EWS Houses Numbers
ISSR	NIL	NIL	NIL	NIL	-
AHP#	-	25,000	75,000	1,00,000	2,00,000
BLC(N/E)	25,000*	35,000	40,000	1,00,000	2,00,000
Total	25,000	60,000	2,15,000	2,00,000	4,00,000
CLSS**	20,000	20,000	30,000	30,000	1,00,000

- # In Financial Year 2017-18, target given for Awas Department is 2,00,000 Houses
- \*Against 25,000 Houses under BLC (N/E), 44,335 Houses were approved in first quarter
- \*\*Progress of CLSS depends on approvals by banks

# Target Vs Achievement of Till Date (BLC Component)



# PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Amount in Lakh

<u>Summary</u>						
Earth Quake Zone Classification	Number of ULBs	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone 3</u>	45	11950	17925.00	11950.00	10425.00	40299.98
<u>Zone 4</u>	27	11372.00	17058.00	11372.00	14957.17	43387.92
<b>Total</b>	<b>72</b>	<b>23322</b>	<b>34983.00</b>	<b>23322.00</b>	<b>25382.27</b>	<b>83687.20</b>

- DU cost for Zone III is 3.36Lakh
- DU cost for Zone IV for is 3.80 lakh

# PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	-	72 Nos	-	
▪No. of DUs			23,322 Nos		
▪Project Cost in Lakh			83,687.20		
▪Central Share in Lakh			34,983.00		
▪State Share in Lakh			23,322.00		
▪ULB Share in Lakh			-		
▪Beneficiary Share in Lakh			25,382.20		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 19/07/2017 & SLSMC approval on 21/07/2017
▪Land title status (encumbrance free)	Yes for 23,322 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	23322 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

## BEST PRACTICE/INNOVATION



Innovative technology Adopted

### Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. **Development of dedicated portal for Demand generation:**  
Total demand generated through this portal is 12,14,151 Nos.

### Details of IEC initiatives

1. Organization of workshops at State Level, District Level and ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center

## Progress of BSUP-IHSDP-RAY

**बी.एस.यू.पी. एवं आई.एच.एस.डी.पी. योजनान्तर्गत आवासों की भौतिक व वित्तीय प्रगति**

**भौतिक प्रगति**

दिनांक 24.07.2017

क्र० सं०	योजना का नाम	कुल स्वीकृत परियोजना	आवासों की संख्या		भौतिक प्रगति			कम्प्लीशन सर्टिफिकेट	
			पूर्व स्वीकृत	अभ्यर्पण पश्चात्	आवास पूर्ण	आवास प्रगति पर	आवास आवंटित	प्राप्त	प्रेषण
1	2	3	4	5	6	7	8	9	
1	बीएसयूपी	69 / 67	68217	45599	41400	4199	40885	5	5
2	आईएचएसडीपी	164 / 159	47399	37818	33152	4666	28558	14	14
	<b>कुल योग</b>	<b>233 / 226</b>	<b>115616</b>	<b>83417</b>	<b>74552</b>	<b>8865</b>	<b>69443</b>	<b>19</b>	<b>19</b>

**वित्तीय प्रगति**

(धनराशि करोड़ में)

क्र० सं०	योजना का नाम	परियोजना लागत		केन्द्रांश की धन०		केन्द्रांश की अवमुक्त धनराशि	वापिस की जाने वाले केन्द्रांश की धनराशि	वापिस की गयी केन्द्रांश की धनराशि	वापिस की जाने वाली अवशेष केन्द्रांश की धनराशि	कुल प्रेषित यूसी	अवशेष यूसी (7-9-11)
		पूर्व स्वीकृत	अभ्यर्पण पश्चात्	पूर्व स्वीकृत	अभ्यर्पण पश्चात्						
1	2	3	4	5	6	7	8	9	10	11	12
1	बीएसयूपी	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	आईएचएसडीपी	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	571.2	53.21
	<b>कुल योग</b>	<b>3678.90</b>	<b>2625.33</b>	<b>1994.80</b>	<b>1422.44</b>	<b>1594.5</b>	<b>172.06</b>	<b>172.06</b>	<b>0.00</b>	<b>1308.03</b>	<b>114.41</b>

## Progress of BSUP-IHSDP-RAY

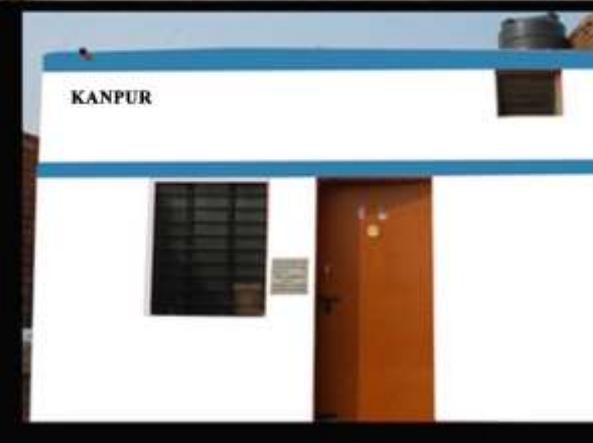
### राजीव आवास योजनान्तर्गत संक्षिप्त विवरण

(धनराशि करोड़ में)

क्र० सं०	कुल स्वीकृत परियोजना	स्वीकृत आवास	आवास पूर्ण	आवास प्रगति पर	परियोजना लागत	केन्द्रांश की धनराशि	भारत सरकार द्वारा अवमुक्त केन्द्रांश	जनपदों को अवमुक्त धनराशि (केन्द्रांश+राज्यांश)	व्यय धनराशि
1	2	3	4	5	6	7	8	9	10
1	18	8409	3579	525	574.26	279.22	109.31	196.42	186.66

1. इस योजना में प्रति आवास लागत रु० 5.00 लाख है, जिसमें रु० 3.75 लाख आवासीय एवं रु० 1.25 लाख इन्फ्रास्ट्रक्चर की लागत है।
2. इस योजना में प्रति आवास क्षेत्रफल 25 वर्ग मी० है।

# PROGRESS OF BSUP & IHSDP



# Progress of Rajeev Awaas Yojana

Pokhar Purva slum of Kanpur (Housing)



# Progress of Rajeev Awaas Yojana

RAY Jhansi (Housing)





Thanks...