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No N-11028/1/2014/IHSDP(154th)/JNNURM (FTS 11853)

Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 27th November 2014

OFFICE MEMORANDUM

Subject:- Minutes of the 154th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 11th November 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 154th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 11th November 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Shobana
(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHS DP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road,

	Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001

The Principal Secretary (LSG). Government of Punjab. Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD). Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh- 160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi- 110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair- 7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa-

	396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:-
- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
 - ii) Guard Folder on JNNURM
 - iii) MIS Division – with a request to upload on the website.

Shobana
(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

MINUTES OF THE 154th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 11th November 2014

The 154th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 11th November 2014 at 12.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSC, and informed that the JNNURM Mission period shall end on **31st March 2015** and all projects sanctioned upto March 2012 need to be completed along with implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. Following decisions were taken:

- i. State shall submit Utilization Certificate for ongoing projects for adjustment of excess ACA and any excess ACA be deposited with applicable 9% rate of interest. In case of non-starter projects/curtailed DUs, State Governments should start process of refund and adjustment of ACA with interest from ULBs immediately.
- ii. States who have not furnished 3 pro-poor reforms must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
- iii. JNNURM Directorate may ensure that the installments sanctioned in the CSMC/CSC meeting wherever possible be adjusted against excess unutilised ACA available with the State Government.
- iv. It is important for the State to ensure serious participation in CSMC/CSC meetings. Concerned Secretaries from State are requested to attend the CSMC meetings and may bring concerned officers who are well versed.
- v. In order to cut delay, it was decided that henceforth DPR reimbursement charges, PMU/PIU charges, TPIMA charges etc. may be put up by the concerned division and approval of Chairperson CSMC may be taken on file being standard items for reimbursement.
- vi. Taking note of the poor performance of few States under JNNURM and RAY projects, the Committee also observed that new projects will not be considered for sanction in States where projects are delayed. It was noticed that in few cases even the ACA already released by the Govt. of India is not disbursed to the implementing agencies for 4-6 months resulting in poor performance and delay in start and completion of projects.

2. CSC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order of State's names.



3. The Minutes of the 153rd CSC meeting held on 9.9.2014 were confirmed.

4 Assam

Proposal for release of 2nd final installment

- a. IHSDP project for the town of Tihu, Assam.
- b. IHSDP project for the town of Badarpur, Assam
- c. IHSDP project for the town of Bokajan, Karbi Anglog.

4.1 In the absence of latest TPIMA report, the State representative confirmed that the overall quality is satisfactory. The Committee took a serious note that no senior officer from the State Govt. has been deputed to attend the meeting and to explain the ground realities and progress of JNNURM projects in Assam. The Committee noted that the financial progress is 75% in Tihu, 100% in Badarpur and 96% in Bokajan projects. The Committee took note of the completed DUs at Tihu where plastering on the exterior wall was not done. The Committee was informed that in few projects, the DPRs were approved without plastering also. The Committee advised State Government to ensure exterior plastering using their own funds. With respect to non-starter DUs, the State representative informed that there were some land issue, which have been sorted out. Now all units are under progress.

4.2 The Committee approved release of 2nd & final installment of ACA for the above IHSDP projects as per the details at Annexure-II.

5 Gujarat

Proposal for release of 2nd final installment

- a. IHSDP project for the town of Songadh
- b. IHSDP project for the town of Dahod
- c. IHSDP project for the town of Navsari
- d. IHSDP project for the town of Santrampur.

5.1 In the absence of latest TPIMA report, the State representative confirmed that the overall quality is satisfactory. The Committee noted that the financial progress is 86% in Songadh, 69% in Dahod, 82% in Navsari and 85% in Santrampur projects. In case of Dahod project, the TPIMA has given unsatisfactory report. The Committee directed BMTPC to ascertain quality and take report from the State Government, TPIMA agency and/or technical professionals within one week of the meeting and before release of installment to Dahod. The Committee noted that the 3 Pro-poor reforms certificates have been furnished.

5.2 The Committee approved release of 2nd & final installment of ACA for the above IHSDP projects as per the details at Annexure-III. However, the ACA for Dahod to be released on receipt of report on the quality and other issues raised above from the BMTPC.

6 Himachal Pradesh

Proposal for reinstatement of Dharmshala project

6.1 The Committee was informed that being non-started project, IHSDP project at Dharmshala for construction of 328 DUs was cancelled in the 150th CSC meeting held on 20.5.2014. However, the State Govt. has requested to take up this project with new technology. The State representative presented in the meeting assured that the project will be completed within the Mission period as the construction is being undertaken on the pre-fab technology promoted by BMTPC. Tendering process has already been initiated by the State Govt. The Committee accepted the request of the State Govt. and informed that there will not be any ACA available after 31.3.2014 as such any spill over liability will have to be meted out by the State Government of Himachal Pradesh.

6.2 The State representative also requested that Sarkaghat-II project should be reinstated as there is ACA available due to surrender of DUs in BSUP project at Ashiana, Shimla. The Committee, however, did not approve the same and advised the State Govt. to take up the project in the next scheme which is likely to be announced soon.

6.3 The Committee approved reinstatement of IHSDP project at Dharmshala subject to the conditions as mentioned in the above para.

7 Jammu & Kashmir

Proposal for release of 2nd final installment

- a. IHSDP project for the town of Arnia**
- b. IHSDP project for the town of Kalakote**

7.1 The TPIMA reports were reviewed by HUDCO. The Committee was informed that as per TPIMA report, overall quality is satisfactory. The Committee noted that the financial utilization is 83% for Arnia and 92% in Kalakote. It was assured that all the non-starter DUs in both the projects will be taken up shortly. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee also advised State Govt. to take a study on the number of DUs which will not be taken up in BSUP and IHSDP and propose curtailment if any. It was mentioned that releases will not be made after February 2015 as the scheme is closing in March 2015. All dwelling units will have to be completed from the State resources.

7.2 The Committee approved 2nd and final installment of ACA for the above IHSDP projects as per the details at Annexure-IV.

8 Jharkhand

Proposal for release of 2nd final installment

- a. IHSDP project for the town of Giridih**
- b. IHSDP project for the town of Mihijam**

8.1 In the absence of State representative, the proposal were deferred.

9 Maharashtra

- i. Proposal for Revision/curtailment of projects**

- a. IHSDP project at Lonar
- b. IHSDP project at Ahmednagar, Ph. I
- c. IHSDP project at Washim.

9.1 The State representative of Maharashtra presented revision/curtailment of the above projects. The projects were appraised by HUDCO. In respect of Lonar project, it was informed that due to contour survey and site analysis, original planning needs to be revised and some infrastructure components have been revised and no DUs were dropped. Similarly, in case of Ahmednagar project, the beneficiaries are not willing for the cluster pattern and requested for single unit structure at the space occupied them. Hence the agencies has decided to drop the in-situ part of the project resulting into curtailment of 228 DUs.

9.2 Based on State's request, the Committee allowed the State Govt. and ULB to present the actual implementation status of IHSDP project at Washim, which was not part of Agenda, subject to furnishing an appraisal report by HUDCO before finalization of Minutes. Accordingly, HUDCO submitted its report. It was informed that the original proposal was approved in the 59th CSC meeting held on 21.03.2009 for project cost of Rs 3393.58 lac and central share of Rs 2204.46 lac for construction of 1318 DUs. However, ULB had to revise the project due to beneficiaries' reluctant, delay in land transfer by State Govt., site requirements etc. The details of the projects are as under:

Sl. No	Name of the town	Original				Revised as being implemented				Net Result	
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Dus dropped	ACA saving
1	Ahmednagar, Phase-1	117th CSC - 29.12.2011	480	1,320.52	812.07	154th CSC 11.11.2014	252	739.86	426.33	228	385.74
2	Lonar *	41st CSC - 22/10/2008	700	1,784.29	1,157.66	154th CSC 11.11.2014	700	2279.68	1157.67	0	0.00
3	Washim	59th CSC - 21/02/2009	1,318	3,393.58	2,204.46	154th CSC 11.11.2014	883	2399.76	1478.26	435	726.20
		Total	2,498	6,498.39	4,174.19		1,835	5,419.30	3,062.26	663	1111.94

*Addition ACA approved in the 71st CSC - 18/12/2009

9.3 The Committee discussed and noted the revision in the project and directed that the work on the above project may be completed within extended Mission period before 31st March 2015.

9.4 The Committee approved curtailment in IHSDP projects as per details in Annexure-V. The ACA will be released/adjusted as per the revised ACA and any excess ACA drawn will be adjusted/refunded with interest as per provisions of GFRs.

- ii. Proposal for release of 2nd final installment
 - a. IHSDP project for the town of Bhandara
 - b. IHSDP project for the town of Murtizapur
 - c. IHSDP project for the town of Erandol Distt. Jalgaon

9.5 The TPIMA reports were reviewed by HUDCO. The Committee was informed that as per TPIMA report, overall quality is satisfactory. The Committee noted that the financial utilization is 61% for Bhandara, 76% for Murtizapur and 90% in Erandol Distt Jalgaon. With respect to Bhandara, the State representative reported that the present financial utilized is more than 70%. The State as well as ULB representatives present in the meeting assured that all the non-starter DUs in the projects will be taken up. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished.

9.6 The Committee approved 2nd and final installment of ACA for the above IHSDP projects as per the details at Annexure-VI.

10 Rajasthan

Proposal for release of 2nd final installment IHSDP project at Kota Ph. III

10.1 In the absence of State representative, the proposal were deferred.

11 GENERAL OBSERVATIONS

11.1 The Committee directed the Mission Directorate to process the releases of ACA with IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2015. The unutilized Central ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

**[Action: JNNURM Directorate to recommend Central
ACA as per approval;**

**State to take action on the observations of the
Committee].**

12. The meeting ended with a vote of thanks to the Chair. 

LIST OF PARTICIPANTS IN THE 154th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 11.11.2014

1. Ms. Anita Agnihotri, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi
4. Shri Angna Ram, DS (IFD), M/oHUPA, Nirman Bhavan, New Delhi
5. Shri A. Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
6. Shri S.C. Jana, DS (JNNURM), M/o HUPA, Nirman Bhavan, New Delhi
7. Ms. Alpana Mitra, Rajkot Municipal Corporation, Rajkot, Gujarat
8. Shri Neepjyoti Das, T&CP, Directorate of T&CP, Guwahati, Assam
9. Shri B.Vence Mandhav Rao, Commissioner, Khammam, MA&UD, Telangana
10. Shri B. Prashanth, Khamman Telangana, Khammam Muni. Corp., Telangana
11. Shri K. Vidyadhur, MEMPA, MA&UD, 3rd Floor, Enc Buidg., 640 A.C. Gauvity, Telangana
12. Shri Ch. Mallikarjunu Superintant Engineer, Ramagundam Municipal Corp. Karim Nagar Distt, Telangana
13. Shri R. Shankar Lal, Municipal Engineer, Khammam Muni. Corp., Telangana
14. Shri Deepak Bezbarwaha, T&CP, UDD, Guwahati, Assam
15. Shri Sammar Bijoy Das, Social Dev. Specialist, CLTC, Guwahati, Assam
16. Capt. J.M. Pathanies, Director (UD), DUD, Himachal Pradesh, Shimla
17. Shri Chittal Pandey, Affordable Housing Mission, UD& UHD, Gujarat, Ahmedabad
18. Shri Anil Kumar, Addl. Director, SUDA, Government of Uttar Pradesh, Lucknow
19. Shri A.K. Purwar, C&DS, Government of Uttar Pradesh, Lucknow
20. Dr. Kamal Kumar Singh, SUDA, Government of Uttar Pradesh, Lucknow
21. Shri Satish Kumar, AME, Jallahabad, Punjab
22. Shri Kulvindu Singh, CE, Municipal Corporatin, Jalandhar, Punjab
23. Shri Harinder Singh, XEN- (Executive Engineer), Municipal Corporation Amritsar, Punjab
24. Shri Rajeev Sekhri, Executive Engineer, Improvement Trust, Local Govt. Punjab, Amrsar, Punjab
25. Shri Harpal Singh, Executive Engineer, Municipal Council Ludhiana, Punjab
26. Shri V.P.Singh, GM (Project), PMIDC, Chandigarh, Punjab
27. Shri Khajuria, Director, Directorate of ULB, Jammu
28. Shri Mavi Kappur, Dealing Assistant, SUIDA, J&K, SLNA, Civil Sectt., Jammu
29. Shri Rajan Kumar, Urban Development Deptt. Govt. of Jharkhand, Ranchi
30. Shri Ajit Bankar, Dy. Chief Engineer, SLNA, MHADA, Mumbai, Maharashtra
31. Shri D.P. Sehetti, SLNA, Deptt. of MHADA, Bandra, Mumbai, Maharashtra
32. Shri R.D. Jamunkar, Engineer, Municipal Corp. Bhandra, Maharashtra
33. Shri V.P.Deshmukh, Municipal Council, Washim, Maharashtra
34. Shri Chetan V. Saur, PMC, Erandol, Nejtaw Analner, Distt. Jalagaon, Maharashtra
35. Shri Pankaj K. Panhale, Civil Engineer Erandol Municipal Corporation, Maharashtra
36. Shri U.B.Baharkar, Chief Engineer, MHADA, Maharashtra
37. Shri Awanish Sharan, UAD, Municipal Commissioner, Govt. of Chhattisgarh, Raipur
38. Shri Sanjay Kumar, DSIIDC, Technical Centre Building, Wazirpur, Delhi
39. Shri P. Minj, DO (BSUP), UD Deptt. GNCTI, Deptt. of GNCTD, 9th Level, Delhi Sectt. New Delhi-110002.
40. Shri P.K. Gupta, DSIIDC, Technical Centre Building, Wazirpur, Delhi
41. Shri D.K. Sarkar, SUIDL, D/2, 5th Floor, Southern Park, Saket, New Delhi
42. Shri Sarwadhihah, KSDB, Government of Karnataka, Bangalore
43. Shri Aleeq Ahmad KAS, KUIDFC, Ground Floor, Unity Buldg. Silver Jublee Annexe, Bangalore, Karnataka
44. Shri S.R. Garwad, Joint Director, DMA, Directorate of Municipal Administration, Bangalore, Karnataka
45. Shri Mahendra P. Dave, Murtizapur, Municipal Council, Murtizapur, Maharashtra
46. Shri N. Raj Kumar, Chairman, Kalyani Municipality Kalyani, Wadih, West Bengal
47. Shri Raghu Nath Mukherjee, Kalyani Municipal Kalyanai, West Bengal
48. Shri Nirassijan Kumar, Spl See & See in Charge, KMDA, Kolkata, West Bengal
49. Shri Binoda Naval Jha, UD& H.D. Bihar
50. Er. I. P. Gupta, UD&HD, Government of Bihar, Patna
51. Shri R. Palaniswamy, M.D. Slum Clearance Board, Housing & Urban Deve., Chennai, Tamil Nadu
52. Shri P. Elangavan, Chief Engineer, Tail Nadu Slum Clearance Board, Chennai, Tamil Nadu
53. Shri D. Ranjan, EE/Planning TNSCB, Chennai, Tamil Nadu
54. Shri Karthikyan. S., Director, Urban Housing Mission, Thriuvanthapuram, Kerala
55. Shri C. Chandras, Asstt. Exe. Engineer, Kozhikode Corporation, Kerala
56. Shri Biju. P., Capacity Buidg. And Training Coordinator (RAY), Kozhikode Municipal Corporation, Kerala
57. Shri Parveen Gulia, Urban Planner Voyants Solutions Pvt. Ltd, Gurgaon, Kerala

58. Shri Anand Singh, EE, VAD , Palika Bhavan, Bhopal, Madhya Pradesh
59. Shri Stanley S. Samuel , CEO & Founder, Hindustan Eco Soft Pvt. Ltd, Madhya Pradesh
60. Shri Anurag Soni, M.C. Vidisha, Gopalganj Sagar, Madhya Pradesh
61. Shri R.D. Mishra, Chief Municipal Officer, M.C. Vidisha, Madhya Pradesh
62. Shri Sirisha Nemani , H & UD Deptt., Govt. of Odisha, Sachivalaya Marg, Odisha
63. Ms. Anjana Panda, Commissioner, Municipal Corporation Behampur, H&UD Deptt. Govt. of Odiha
64. Shri P. Bhattacharya, TCP, Govt. of Tripura, Agartala, Tripura
65. Shri Mahendra P.A., Thrissur Corporation, Thrissur, Kerala
66. Shri Jubin Roy, SLTC RAY, UADD, Bhopal, Madhya Pradesh
67. Shri R. Ravi Chandran, CEO, Slum Development Board, Puducherry
68. Shri V. Bhuvanesharan, Town Planner, SLNA, Puducherry
69. Shri Amit Das, Chief Engineer, M.E. Directorate, MA Deptt. Kolkata, West Bengal
70. Shri B.C. Patra, Director, SUDA, Kolkata, West Bengal
71. Shri Biswajit Das, TUO, SUDA, Kolkata, West Bengal
72. Shri Saumya Bandyopadhyay, Asstt. Eng., M.E.D., M.A.Deptt., Kolkata, West Bengal
73. Shri S.C. Jana, DS (JNNURM), M/o HUPA, Nirman Bhavan, New Delhi
74. Shri M.L.Sawan, GVIDC New Delhi
75. Shri Sunil Koul, Eng. CBUD, M/o HUPA, Nirman Bhavan, New Delhi
76. Shri Rakesh Shrivastava, Eng. , SNPUPR,M/o HUPA, Nirman Bhavan, New Delhi
77. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd. , HUDCO Bhavan, IHC, Lodhi Road, New Delhi
78. Ms. Radhha Roy, Dy. General Manager(P), HUDCO Ltd. ,HUDCO Bhavan, IHC, Lodhi Road, New Delhi
79. Shri C.N. Jha, Dy. Chief (S&PO), BMTPC, IHC, Lodhi Road, New Delhi
80. Shri Pankaj Gupta, Dy. Chief , BMTPC, IHC, Lodhi Road, New Delhi
81. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
82. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
83. Shri Rahul Mahna, US , M/o HUPA, Nirman Bhavan, New Delhi
84. Shri Praveen Suri, S. Analyst (BMTPC), O/o DD(Release) JNNURM Directorate, MoHUPA, New Delhi
85. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

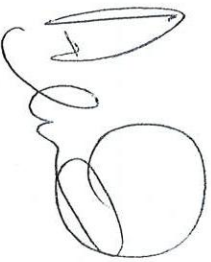
ANNEXURE - IV
to the minutes of 154th CSC dated 11-11-2014

				(₹ In Lakhs)										
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
ASSAM	1807478811782	Tihu	Integrated Housing & Slum Development Programme at Tihu Town, Nalbari, Assam	388.74	329.30	59.44	164.65	123.00	75%	51.34	39.23	76%	164.65	50%
	182203461796	Badarpur	Integrated Housing & Slum Development Programme at Badarpur, Assam	123.04	110.74	12.30	55.37	55.37	100%	12.30	12.30	100%	55.37	50%
	1819082711894	Bokajan	Integrated Housing & Slum Development Programme at Bokajan, Karbi Anglog, Assam	1,048.93	860.65	188.28	430.33	430.33	100%	51.54	51.54	100%	430.32	50%
TOTAL FOR ASSAM (3 PROJECTS)					1300.69		650.35						650.34	

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		Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved			
A	GUJARAT					2422454211909	Songadh	Implementation of IHSDP at Songadh, Gujarat.	1154.08	715.74	438.34	357.87	306.33	86%	44.73	38.28	86%	357.87	50%
B	GUJARAT					2418134311903	Dahod	Implementation of IHSDP at Dahod, Gujarat.	1231.97	801.29	430.68	400.64	368.32	92%	60.10	55.25	92%	400.65	50%
C	GUJARAT					2424337415036	Navsari	Revised DPR - IHSDP Project for provision of infrastructure facilities Navsari Nagarpalika, Navsari District, Gujarat	547.65	371.34	176.31	495.84	371.34	75%	94.84	94.84	100%	★ (124.50)	-34%
D	GUJARAT					2417424414290	Santrampur	IHSDP Scheme for construction of 272 dwelling units in Santrampur Municipality, Gujarat	537.94	305.14	232.80	152.57	152.57	100%	66.67	34.50	52%	152.57	50%

★ Balance excess ACA excluding Interest due for Adjustment, applicable interest to be calculated separately.



M. S. Desai
15/11/14

		(₹ In Lakhs)												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	0113024913490	Arnia	IHSDP Scheme for Arnia Town, Distt. Jammu, Jammu & Kashmir.	280.83	207.55	73.28	103.78	86.08	83%	36.64	30.01	82%	103.77	50%
B	0112395713512	Kalakote	IHSDP Scheme for Kalakote Town, Distt. Rajouri, Jammu & Kashmir.	333.69	249.30	84.39	124.65	114.62	92%	42.20	38.76	92%	124.65	50%
TOTAL FOR JAMMU & KASHMIR (2 PROJECTS)					456.85		228.43						228.42	

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20/11/14

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Maharashtra	Ahmednagar		Curtailment proposal in already sanctioned IHSDP scheme of Ahmednagar Municipal Council Phase-1 at Ahmednagar, Maharashtra				
			A	Relocation - Construction of 252 new Dwelling units @ Rs. 138,622/- per DU having built-up area 25 sqm Ground +2, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries and Title will be issued on Female / Joint name of the household.	549.33	201.60	147.73
			B	<ol style="list-style-type: none"> 1. Roads 2. Pathways 3. Storm water Drains 4. Sewerage & Septic Tank 5. Street Lighting 6. Water Supply 7. Common spaces 8. Compound Walls 9. Community Centre 10. Rain Water Harvesting 	249.39 24.29 7.29 8.75 19.66 4.65 5.72 108.72 23.16 45.31 5.70	201.60 16.88 12.02 6.08 13.59 3.23 3.98 117.30 16.10 31.49 3.96	147.73 7.41 5.27 2.61 6.00 1.42 1.74 51.42 7.06 13.81 1.74
				Sub Total (A)	549.33	201.60	147.73
				Sub Total (B)	549.33	201.60	147.73
			C	<ol style="list-style-type: none"> 1. A&OE @ 5% 2. DPR Preparation @ 5% 	33.63 33.63	0.00 0.00	33.63 33.63
				Sub Total (C)	67.26	0.00	67.26
				Total Project Cost (A+B+C)	739.86	426.33	313.53
							213.10

I

Ushah

Ushah

Ushah
 MHTA
 (M.C.P)

Ushah Bahatkar

Chief Engineer-I, MHADA
 State Level Nodal Officer

JANURAI (BSUP-IHSDP)

Tel. No. 020-2688097

E-mail: ushah.bahatkar@mhada.gov.in

Maharashtra		Lona, dist. Buldhana.		Revision of JHSDP scheme for the town of Lona, dist. Buldhana Maharashtra				
Details of State Share		(Rs in lacs)		A				
State grant		370.44		Relocation - Construction of 700 new Dwelling units @ Rs.1,58,600/- per DU, G+1 storied house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 27 sq mt. The houses will be allotted to individual beneficiaries in the name of Female member or in joint name of family member.				
ULB share		450.36		1110.20				
Beneficiaries share		93.98		560.00				
Other charges		207.24		550.20				
Total State Share		1122.01		280.00				
Per DU Finance (Rs.)								
Central share		90000.00						
State grant		30000/32500						
ULB share		33600.00						
Beneficiaries share		15000/12500						
Total		158,600						
				B				
				Sub Total (A)				
				1110.20				
				42.12				
				30.14				
				11.96				
				132.08				
				105.66				
				26.42				
				52.83				
				96.11				
				52.91				
				43.20				
				26.46				
				271.42				
				149.30				
				122.12				
				25.92				
				20.74				
				5.18				
				10.37				
				208.25				
				154.00				
				54.25				
				77.00				
				16.03				
				14.42				
				3.61				
				7.21				
				59.31				
				47.45				
				11.86				
				26.00				
				0.00				
				23.73				
				26.00				
				0.00				
				36.31				
				36.31				
				0.00				
				27.52				
				22.02				
				5.50				
				11.01				
				19.17				
				1.03				
				18.14				
				0.52				
				962.24				
				597.67				
				364.57				
				298.84				
				2072.44				
				1157.67				
				914.77				
				578.84				
				103.62				
				0.00				
				103.62				
				0.00				
				103.62				
				0.00				
				207.24				
				207.24				
				0.00				
				0.00				
				2279.58				
				1157.67				
				1122.01				
				578.84				
				C				
				Sub Total (A)				
				1110.20				
				Project Cost (A+B)				
				2072.44				
				1157.67				
				914.77				
				578.84				
				103.62				
				0.00				
				103.62				
				0.00				
				103.62				
				0.00				
				207.24				
				207.24				
				0.00				
				0.00				
				2279.58				
				1157.67				
				1122.01				
				578.84				
				Sub Total (B)				
				962.24				
				597.67				
				364.57				
				298.84				
				Project Cost (A+B)				
				2072.44				
				1157.67				
				914.77				
				578.84				
				Sub Total (C)				
				103.62				
				0.00				
				103.62				
				0.00				
				103.62				
				0.00				
				207.24				
				207.24				
				0.00				
				0.00				
				2279.58				
				1157.67				
				1122.01				
				578.84				
				Total Project Cost (A+B+C)				
				2279.58				
				1157.67				
				1122.01				
				578.84				

III

Signature
16/11/14

Signature

Ujhas Bahatkar
Chief Engineer-I, MHADA
State Level Nodal Officer
JNNURM (BSUP-JHSDP)
Tel. No.: 022-26590677/66405344
Email ID: cenhradd@ymail.com

City Commissioner / Chief Engineer / Secretary of the State

12/14

Sl. No.	Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Washim, Phase-1	Revision of IHSDP scheme for the town of Washim, Phase-1, Maharashtra				
	<p style="text-align: center;">A</p> <p>Insitu/Relocation - Construction of 883 new Dwelling units @ Rs.125,000/- per DU. Ground Floor, Ground + First Floor with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath, W/C & Provision for future expansion having built-up area 28.95 sq mt. The houses will be allotted to individual beneficiaries in the name of Female member or in joint name of family member.</p>			1103.75	706.40	397.35	353.20
	<p style="text-align: center;">B</p> <p>Sub Total (A)</p>			1103.75	706.40	397.35	353.20
1)	State grant	499.72	1. Water supply	55.15	39.47	15.68	19.74
2)	ULB share	90.42	2. Rain Water Harvesting	1.58	1.13	0.45	0.57
3)	Beneficiaries share	113.20	3. Sewerage & Septic tank	161.19	115.88	45.30	57.04
4)	Other charges	218.16	4. Storm Water Drain	113.18	80.99	32.19	40.50
	Total State Share	921.50	5. Road & Pavement	321.25	229.88	91.37	114.84
	Per DU Finance (Rs.)	80000.00	6. Street Light	33.07	23.66	9.41	11.63
1)	Central share	30000/32500	7. Common Utility	247.24	176.92	70.32	88.48
2)	ULB share	0.00	8. Parks & Open Spaces	25.46	18.23	7.23	9.11
3)	Beneficiaries share	15000/12500	9. Community center	60.89	43.57	17.32	21.79
	Total	125,000	10. Aganwadi	19.62	14.05	5.57	7.02
			11. Informal Market	39.23	28.07	11.16	14.04
			Sub Total (B)	1077.85	771.86	305.99	285.93
			Project Cost (A+B)	2181.60	1478.26	703.34	739.13
			Sub Total (C)	109.08	0.00	109.08	0.00
			1. A&OE @ 5%	109.08	0.00	109.08	0.00
			2. DPR Preparation @ 5%	109.08	0.00	109.08	0.00
			Total Project Cost (A+B+C)	2399.76	1478.26	921.50	739.13

III

[Signature]

Vinayankant
19/11/14

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Utkas Eshackkar
Chief Engineer-1 MHADA
State Level Nodal Officer
MUNURAM (BSUP-IHSDP)

Tel. No. 022-26600577/66405346

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				(₹ In Lakhs)										
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	2710065713794	Bhandara	Detailed Project Report of "Implementation of IHSDP at Bhandara City, Phase-II, Dist. Bhandara", Maharashtra	3,875.26	2643.78	1231.48	1,321.89	949.00	72%	249.13	179.06	72%	1,321.89	50%
B	2705319514927	Murtizapur	Detailed Project Report of "Implementation of IHSDP Ph-II (620 DU's) at Murtizapur, Dist. Akola", Maharashtra	2,133.56	1,253.17	880.39	626.59	475.00	76%	141.13	105.93	75%	626.58	50%
C	2703140814923	Erandol	Implementation of IHSDP at Erandol City, Dist jalgaon, Maharashtra	965.07	569.39	395.68	284.70	257.00	90%	113.18	102.67	91%	284.69	50%
TOTAL FOR MAHARASHTRA (3 PROJECTS)					4,466.34		2,233.18						2,233.16	

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M. M. M. M.
M. M. M. M.