

REGISTERED POST/BY HAND

No. N-11026/1/2014/BSUP(159)/JNNUMR-Vol IX (FTS 11999)

Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

\*\*\*\*\*

Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 4<sup>th</sup> December 2014

**OFFICE MEMORANDUM**

**Subject:- Minutes of the 159<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28<sup>th</sup> November 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

The undersigned is directed to enclose herewith a copy of the minutes of the 159<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28<sup>th</sup> November 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Shobana Pramod)

Under Secretary to the Govt. of India  
Tel.:- 011-23061519, 23063029

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHS DP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230

The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	
--	--

**Copy to:**

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C ), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM  
iii) MIS Division – with a request to upload on the website.

  
(Shobana Pramod)

Under Secretary to the Govt. of India  
Tel.:- 011-23061519, 23063029

MINUTES OF THE 159<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 28<sup>th</sup> November 2014

The 159<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 28<sup>th</sup> November 2014 at 10.00 a.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that the JNNURM Mission period shall end on **31<sup>st</sup> March 2015** and all projects sanctioned upto March 2012 need to be completed along with implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. Following decisions were taken:

- i. State shall submit Utilization Certificates for ongoing projects for adjustment of excess ACA and any excess ACA be deposited with applicable 9% rate of interest. In case of non-starter projects/curtailed DUs, State Governments should start process of refund and adjustment of ACA with interest from ULBs immediately.
  - ii. States who have not furnished 3 pro-poor reform certificates must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
  - iii. JNNURM Directorate may ensure that the installments sanctioned in the CSMC/CSC meeting wherever possible be adjusted against excess unutilised ACA available with the State Government.
  - iv. It is important for the State to ensure serious participation in CSMC/CSC meetings. Concerned Secretaries from States are requested to attend the CSMC meetings and may bring concerned officers who are well versed.
  - v. Taking note of the poor performance of few States under JNNURM and RAY projects, the Committee also observed that new projects will not be considered for sanction in States where projects are delayed. It was noticed that in few cases even the ACA already released by the Govt. of India is not disbursed to the implementing agencies for 4-6 months resulting in poor performance and delay in start and completion of projects.
  - vi. State Governments may furnish list of beneficiaries in respect of all projects and projects completion certificates may also be submitted.
  - vii. The Committee also directed that the ACA in respect of non-starter DUs may be deducted while sanctioning final installment for BSUP and IHSDP projects.
2. CSMC considered following proposals as per agenda notes and presentations made by the State officials/representatives. Minutes are recorded in the alphabetical order of State's names.
3. The Minutes of the 158<sup>th</sup> CSMC meeting held on 11.11.2014 were confirmed.

*Shobana*

## 4. Jammu & Kashmir

### 4.1 Rehabilitation of slum dwellers at various locations of Jammu city

4.1.1 The Committee was informed that the TPIMA report is quite old (17.6.2013) which was analyzed by BMTPC. The Committee was informed that there are 165 non-starter DUs and ACA for the same may be deducted from the final installment. However, if State Govt. takes up the work on non-starter DUs, they may come up again before 15<sup>th</sup> February 2015. The Committee noted that the latest financial progress achieved is 84%. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

**4.1.2 The Committee approved release of 3<sup>rd</sup> and final installment of Rs. 848.27 lakh ACA for the above BSUP project as per the details at Annexure- II.**

### 4.2 Rehabilitation & Resettlement of slum dwellers of Dal, Srinagar

4.2.1 The State representative with the permission of Chair also made a presentation on the "Rehabilitation & Resettlement of slum dwellers of Dal" Srinagar and informed that 1<sup>st</sup> installment has been drawn by the State. Due to various reasons, the project work could not take place. However, the ACA released is utilized for developing infrastructure at the project site. Only a part of the project has been executed and to complete the remaining work, State Govt. is taking necessary steps.

**4.2.2 The Committee deliberated on the issue and observed that the project was approved in 2007 for construction of 4600 DUs and as per UC submitted 4486 DUs are still non-starter units. It is not possible to complete the project within next 4 months. The Committee advised the State Govt. to cancel non-starter DUs and propose them afresh in the new scheme likely to be announced soon. The Committee also directed appraisal agency BMTPC to visit the project site and take note of the DUs being taken up in the project so that ACA is adjusted and excess ACA be recovered/adjusted.**

## 5 Maharashtra

### 5.1 BSUP scheme for the town of Indira Nagar, Wanjara (4 slums) in Nagpur

5.1.1 The TPIMA report was analyzed by HUDCO and the Committee was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the latest financial progress achieved is 100%. Work on all the DUs is in progress. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

**5.1.2 The Committee approved release of 3<sup>rd</sup> and final installment of Rs. 387.41 lakh for the above BSUP project as per the details at Annexure-III.**

## 6 West Bengal

### 6.1 Rehabilitation of 5 slums in Baidyabati, Kolkata

6.1.2 The TPIMA report was analyzed by HUDCO and the Committee was informed that the overall quality as reported by TPIMA is satisfactory. However, there were some quality issues on CC road. The State representative informed that the quality issues are being looked into and remedial action is being taken. The Committee noted that there are 45 non-starter dwelling units for which ACA will be deducted from the final installment. The Committee noted that the latest financial progress achieved is 79%. The 3 pro-poor reform certificates have been furnished.

6.1.3 The Committee approved and recommended release of 4<sup>th</sup> installment of Rs. 83.11 lakh for the BSUP project at Baidyabati, Kolkata as per the details at Annexure-IV.

## 7 GENERAL OBSERVATIONS

7.1 The Committee directed the Mission Directorate to process the releases of ACA with IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31<sup>st</sup> March 2015**. The unutilized ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

**[Action: JNNURM Directorate to recommend Central ACA as per approval;**

**State Governments to take action on the observations of the Committee].**

8. The meeting ended with a vote of thanks to the Chair.

\*\*\*\*

*Shobana*



**LIST OF PARTICIPANTS IN THE 159<sup>th</sup> MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 28.11.2014**

1. Ms. Anita Agnihotri, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhanjha Tripathi, JS & FA, MoHUPA, New Delhi.
4. Shri Angna Ram, DS (IFD), M/oHUPA, Nirman Bhavan, New Delhi
5. Shri A. Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
6. Shri Ramesh Chand, D.S. (RAY), M/o HUPA, Nirman Bhavan, New Delhi
7. Shri S.C. Jana, DS (JNNURM), M/o HUPA, Nirman Bhavan, New Delhi
8. Dr. Anil Kumar Singh, Addl. Director, SUDA, Govt. of Uttar Pradesh, Lucknow
9. Shri Shyam Wardhame, Commissioner, Naypur Municipal Corp. Near Vidhan Bhavan, Civil Line, Maharashtra
10. Ms. Radhikha Jha, A.S.(Dir.), Urban Development, Govt. of Uttarakhand, Dehradun.
11. Dr. Manjula N, Director, Directorate of Municipal ,UD, Govt. of Karnataka, Bangalore.
12. Shri M.R. Khan, J&K LAWDA, Srinagar, Jammu & Kashmir
13. Shri Lalit Karol, RUIFDCO Rajasthan, Govt. of Rajasthan, Jaipur
14. Shri H.P. Nagpure, Civil Line, Nagpur, Maharashtra
15. Shri Mangi Lal Godara VMC, Vadodara, Roopura, Vadodara, Gujarat
16. Shri Rajendra Rathore, Ex En, UIT, Kota, Rajasthan
17. Shri Niranjan Kumar, Secy, KMDA, Govt. of West Bengal, Kolkata
18. Shri Ashim Paul, PMU, KMDA, Kolkata, Govt. of West Bengal
19. Shri K.L. Khajuria, Director, Urban Local Bodies Jammu & Kashmir H & UDDD, Civil Line, Jammu
20. Dr. Khatibullah Sheikh, National Coordinator, SNPUPR, M/o HUPA, Nirman Bhavan, New Delhi
21. Shri M.L. Sareen, Consultant, SUIDC, Saket, New Delhi
22. Shri Sunil Gaur, Manager, SUIDC, Saket, New Delhi
23. Shri D.K. Sarkar, AGM Commercial, SUIDC, Saket, New Delhi
24. Shri Farooq Ahmed Bhai, Inf. Officer, SGR, Mpl. Corp. Jammu & Kashmir
25. Shri Soriomante Rbhco, BMC, H&UD Deptt, Bhubneswar, Odisha
26. Shri Sunil Yadav, S.P.S.D.C., Consultant, Lucknow, Uttar Pradesh
27. Shri Layak Singh, L Associates, U.U.K.I.F.I, Lucknow, Uttar Pradesh
28. Shri Rajesh Shimpi, Corporation Vadodara, VMC, Khanderao Market Bld, Rajamahar Road, Vadodara
29. Shri A.K. Sinha, OSD, UD Deptt. Govt. of Jharkhand, Jharkhand Bhavan, Vasant Vihar, New Delhi
30. Shri Chittal Pandya, Project Engineer Specialist ( State Level ), Affordable Housing Mission, (AHM), Ahmedabad, Gujarat
31. Shri Praak Shah, Town Planning, Specialist, ( State Level), Affordable Housing Mission, (AHM), Ahmedabad, Gujarat
32. Shri Rahul Sharma, Engineer(Civil), MaRS, Planning( Engg.Sowles) Pvt. Ltd, Ahmedabad, Gujarat
33. Shri Vipra Trivedi, Nagar Nigam Haridwar, Uttarakhand
34. Shri Navneet Pande, Addl. Director, Urban Development Directorate, Dehradun, Uttarakhand
35. Shri Vivek Sharma, MIS, Expert, Haridwar, Nagar Nigam, Haridwar, Uttarakhand
36. Shri Sunil Koul, Eng. CBUD, M/o HUPA, Nirman Bhavan, New Delhi
37. Shri Rakesh Shrivastava, Eng., SNPUPR, M/o HUPA, Nirman Bhavan, New Delhi
38. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd., HUDCO Bhavan, IHC, Lodhi Road, New Delhi
39. Ms. Radhha Roy, Dy. General Manager(P), HUDCO Ltd., HUDCO Bhavan, IHC, Lodhi Road, New Delhi
40. Shri C.N. Jha, Dy. Chief ( S&PO), BMTPC, IHC, Lodhi Road, New Delhi
41. Shri Pankaj Gupta, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
42. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
43. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
44. Shri Rahul Mahna, US, M/o HUPA, Nirman Bhavan, New Delhi
45. Shri Praveen Suri, S. Analyst (BMTPC), O/o DD(Release) JNNURM Directorate, MoHUPA, New Delhi
46. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
JAMMU & KASHMIR	01131936B1730	Jammu	Rehabilitation of slum dwellers at various locations of Jammu City under BSUP (JNNURM).	3,341.12	2,863.82	477.30	715.95	715.95	1431.90	1198.00	84%	282.04	234.35	83%	* 849.27	30%
<b>TOTAL FOR JAMMU &amp; KASHMIR (1 PROJECT)</b>					<b>2863.82</b>		<b>715.95</b>	<b>715.95</b>	<b>1431.90</b>					<b>849.27</b>		

\* Rs. 582.65 lakhs has been deducted as State has reported to CSMC that 165 nos of Non-Starter DU's will not start.

*[Handwritten Signature]*

*[Handwritten Signature]*  
M. Jaisankar  
#7875

5/7

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
MAHARASHTRA	27093250B4993	Nagpur	Revised in BSUP Scheme for construction of 1017 Dws in Indira Nagar, Indramata Nagar, Wanjara and Bokar Nagar (4 Slums) slums in Nagpur Maharashtra	5,688.44	1,937.06	3751.38	692.73	856.92	1549.65	1549.65	100%	924.69	924.69	100%	387.41	20%
<b>TOTAL FOR MAHARASHTRA (1 PROJECT)</b>																

(in Lakh)

*Handwritten signature*  
RBC

2/2

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved		
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released									
A	WEST BENGAL	19712527B572	Kolkata (Baidyabati)	Rehabilitation of 5 slums in Baidyabati Municipality, Kolkata, West Bengal	1023.20	465.09	558.11	116.27	116.27	116.27	116.27	348.81	275.56	79%	697.97	551.40	79%	* 83.11	18%
<b>TOTAL FOR WEST BENGAL (1 PROJECT)</b>					465.09		116.27	116.27	116.27	348.81							83.11		

\* Rs. 33.17 lakhs has been deducted as State has reported to CSMC that 45 nos of Non-Starter DU's will not start.

*M. M. M. M. M.*  
M. M. M. M. M.



2/7