#### **REGISTERED POST/BY HAND**

No.N-11026/2/2008/BSUP/JNNURM –Vol. XIX Government of India Ministry of Housing and Urban Poverty Alleviation

> Room No. 201, G Wing New Delhi, dated 27<sup>th</sup> January, 2009

#### **OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 47<sup>h</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 29<sup>th</sup> December, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

(M Jayachandran)

(M Jayachandran) Deputy Director (BSUP) Telephone 011-2306 1519

### Encl: Minutes of the meeting

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### Members of the CSMC as follows:

- 1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
- 3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
- 4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
- 5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
- 6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
- 7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
- 8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
- 9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
- 10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
- 12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

### Copy to the concerned officers in respect of projects considered in the meeting:-

- 1. Shri R.Subramaniam, MD, A.P. State Housing Corporation and Commissioner, Housing, Government of Andhra Pradesh, Hyderabad
- 2. Ms. Pushpa Subramaniam, Secretary, MAUD Department, Government of Andhra Pradesh, Hyderabad
- 3. Shri Shailesh Singh, Secretary, Urban Development Department, Government of Jharkhand, Ranchi.

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- 4. Shri Gajanand Ram, General Manager, Greater Ranchi Developmnet Agency (SLNA), Government of Jharkhand, 3<sup>rt</sup> Floor, Pragati Sadan, Katchahari Road, Ranchi.
- 5. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.
- 6. Shri Vivek Bharadwaj, Special Secretary, UD Department and Secretary, KMDA, Government of West Bengal, DF-8, Sector-I, Salt Lake, Kolkata-64
- Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1" Floor, Bikash Bhavan, Kolkata-700 091
- 8. Shri Senthilkumar, P. Director of Municipal Administration, Government of Tamil Nadu, 6<sup>th</sup> Floor, Ezhilagam Annex, Chepauk, Chennai – 600 005.
- 9. The Managing Director, APUFIDC, O/o E-in-C, Public Health, A. C. Guards, Hyderabad

# Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

Integrated Housing & Stum Development The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad 500 002 The Secretary, Municipal Administration Department, Government of Andhra Pradesh,	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002 The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh,
L-Block Secretariat, Hyderabad-500 002.	Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna
The Additional Secretary '& Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
Vikash Bhawan,Patna. The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001. The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001 The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.

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The Commissioner & Secretary,	The Secretary (UD),
Department of Urban Development,	Government of Himachal Pradesh,
Government of Haryana, SCO-20 Sec.7C,	Shimla 171 002
Chandigarh – 160 001.	
Chandigarii – 100 001.	
The Secretary,	The Principal Secretary (Housing),
Housing and UD Department,	Government of Himachal Pradesh,
Government of Jammu & Kashmir,	Shimla – 171 002
New Secretariat, Srinagar	
The Director,	The Secretary
Urban Local Bodies	Urban Development Department,
Government of Jammu & Kahsmir,	Government of Jharkhand,
151-A/D, Gandhi Nagar,	Ranchi -834 004.
Jammu.	
The Secretary (Housing)	The Principal Secretary (Housing)
Government of Jharkhand,	Government of Karnataka,
Project Building, Dhurwa,	Room No.213,
Ranchi-834004	2 <sup>nd</sup> Floor, Vikas Sauda
	Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government	The Secretary (Housing),
UD Department,	Government of Kerala,
Government of Karnataka	Secretariat,
Room No.436,	Thiruvananthapuram – 695 001
4 <sup>th</sup> Floor, Vikas Sauda	
Dr. B.R.Ambedkar Road	
Bangalore 560 001	
The Principal Secretary,	The Secretary ,
Local Self Government Department	Local Self Government,
Government of Kerala	Government of Kerala,
Thiruvananthapuram – 695 001	Thituvananthapuram-695 001
The Executive Director	The Principal Secretary,
Kudumbashree	Urban Administration and Development
State Poverty Eradication Mission	Department,
Government of Kerala	Government of Madhya Pradesh,
2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO),	Mantralaya, Bhopel 462.032
Thiruvananthapuram 695 011.	Bhopal - 462 032
The Principal Secretary (Housing &	The Commissioner,
Environment),	Urban Administration & Development,
Government of Madhya Pradesh,	Government of Madhya Pradesh,
Mantralaya, Ballabh Bhavan,	Nagar Palika Bhavan, Shivaji Nagar
Bhopal - 462 032	Bhopal -462 016
The Principal Secretary (UD),	The Principal Secretary (Housing),
Government of Maharashtra,	Government of Maharashtra,
Room No.425, 4 <sup>th</sup> floor	Room No.268,
Mantraalaya, Mumbai-400 032	2 <sup>nd</sup> Floor, Mantralaya,
. •	Mumbai-400 032

Commissioner & Secretary,	The Secretary,
Urban Affairs & Housing,	Housing, UD & Municipal Administration,
Government of Meghalaya,	Government of Manipur,
Main Secretariat Building	Chief Secretariat,
Shillong-793 001	Imphal -795 001
	The Principal Secretary,
The Commissioner & Secretary,	Urban Development Department,
Urban Development & Poverty Alleviation	Government of Nagaland,
Department	Kohima – 797 001
Government of Mizoram,	Konima = 797.001
Civil Secretariat,	
Aizwal-796 001.	
'The Commissioner & Secretary, Works &	The Principal Secretary (Housing & UD),
Housing,	Government of Orissa,
Government of Nagaland	Orissa Secretariat,
Kohima – 797 001	Bhubaneswar - 751 001
The Principal Secretary(LSG)	The Secretary (Housing & UD)
Government of Punjab	Government of Punjab,
Mini Secretariat	Room No.419, Mini Secretariat, Sector-9
Sector-9,	Chandigarh 160 001
Chandigarh 160 001	· · · · · · · · · · · · · · · · · · ·
The Principal Secretary,	The Secretary,
UDH & LSG Department,	Local Self Government Department,
Government of Rajasthan	Government of Rajasthan ,
Room No. 29, Main Building,	Room No.39, SSO Building,
Secretariat, Jaipur	Government Secretariat,
Secretanat, Japon	Jaipur 302 005.
The Superstant	The Secretary (Housing & UD),
The Secretary, Department of UD & Housing,	Government of Tamil Nadu,
	Fort St. George, Secretariat,
Government of Sikkim,	Chennai —600 009
NH 31A,	
Gangtok – 737 101	The Secretary (UD),
The Secretary,	Government of Tripura
Municipal Administration & Water Supply,	Civil Secretariat,
Government of Tamil Nadu,	Pt. Nchru Complex,
6 <sup>th</sup> Floor, Ezhilagam Annexe,	Agartala-799 001
Chepauk, Chennai– 600 009	The Principal Secretary (Housing),
The Principal Secretary (UD & MA)	
Government of Uttar Pradesh,	Government of Uttar Pradesh,
Room No.825,	325 Bapu Bhavan,
8 <sup>th</sup> floor, Bapu Bhawan,	Lucknow – 226 001
Lucknow – 226 001	(The Driveinal Secretary (FID))
The Director,	The Principal Secretary (UD), Government of Uttarakhand,
SUDA,	
Government of Uttar Pradesh,	Uttarakhand Secretariat,
Navchetna Kendra,	4 B, Subhash Road
10, Ashok Marg,	DEHRADUN – 248 001.
Lucknow.	
The Project Director (JNNURM),	
Urban Development Directorate,	
Government of Uttarakhand,	
43/6, Mata Mandir Marg,	
Dharampur, Dehradun – 248 001	

The Principal Secretary (UD),	The Secretary (UD & Housing),
Government of West Bengal,	Chandigarh Administration,
Nagarayan DF-8, Sector1,	UT Secretariat, Sector 9,
Bidhannagar,	Chandigarh-160 001
Kolkata 700 064	
The Secretary (Housing),	The Secretary,
Government of Puducherry,	Local Administration Department
Chief Secretariat,	Government of Puducherry,
Puducherry-605 001	Chief Secretariat,
	Puducherry-605 001
The Principal Secretary (UD),	The Additional Secretary (UD),
Government of NCT of Delhi,	Government of NCT of Delhi,
9 <sup>th</sup> Floor, C Wing,	Delhi Secretariat, IP Estate,
Delhi Secretariat, IP Estate, New Delhi.	New Delhi-110 002
The Commissioner & Secretary,	The Secretary (Housing & UD),
(Relief & Rehabilitation),	UT of Daman & Diu,
UT of Andaman & Nicobar Islands,	Secretariat,
Secretariat,	Moti Daman-396 220
Port Blair –744 101	
The Secretary (Housing & UD),	The Chief Town Planner,
UT of Dadra & Nagar Haveli,	Town & Country Planning Department,
Secretariat,	UT Administration of Dadra & Nagar
Silvassa-396 220	Haveli, 2 <sup>nd</sup> Floor, Secretariat,
	Silvasa 396 230.

Copy to:

- 1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
- 2. PS to Hon'ble Minister (HUPA)
- 3. Sr. PPS to Secretary (HUPA)
- 4. Joint Secretary (H), Ministry of HUPA
- 5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
- 6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
- 7. Director (UPA), Ministry of HUPA
- 8. OSD (JNNURM), Ministry of HUPA.
  - 9. Director (Administration), Ministry of HUPA
  - 10. DS(JNNURM), Ministry of HUPA
  - 11. US(JNNURM), Ministry of HUPA
  - 12. DD(JPC), NBO, Ministry of HUPA
  - 13. DD(Data & MIS), NBO, Ministry of HUPA
  - 14. DD (NRC), NBO, Ministry of HUPA
  - 15. SO (IHSDP), Ministry of HUPA
  - 16. Monitoring Cell (JNNURM), Ministry of HUPA
  - 17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
  - 18. The CMD, HPL, Jangpura, New Delhi-110014
  - 19. The Executive Director, BMIPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
  - 20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.

21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand – 247 667 Copy to:- Guard folder on JNNURM

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(M. Jayachandran) Deputy Director (BSUP)

# MINUTES OF THE 47<sup>TH</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

# Nirman Bhawan, New Delhi, 29th December, 2008

The 47<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee (CMSC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 29<sup>th</sup> December, 2008. The list of participants is at **Annexure – I**.

Joint Secretary & Mission Director (JNNURM) welcomed the 2.1 Chairperson and the Members of the CSMC. He informed the Members present regarding the likely additional allocation of ACA by the Planning Commission this year under BSUP and IHSDP in connection with jumpstarting the economy and pulling it out of the impending recession. This additional allocation would be available to States with ability to spend, start and complete projects as informed by the Planning Commission. JS (JNNURM) requested the State Governments to send adequate number of proposals to secure commitment for the 7-year allocation already indicated for them under BSUP and IHSDP and then compete for additional allocation out of the new funding under the fiscal stimulus package. He also suggested that the States/UTs should take all required measures to achieve the Midterm targets that were communicated earlier to State Chief Secretaries [vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA)]. He further suggested that before proposals for new projects or 2<sup>nd</sup> and subsequent installments for projects sanctioned earlier are presented by State/UT representatives, a brief account of the progress of projects sanctioned and reforms accomplished must be presented. HUDCO & BMTPC were requested to develop templates for standardising the presentations before CSMC /CSC.

2.2. Pointing to the deficiencies noticed in the approvals secured from the State Level Steering/Coordination Committee, the Joint Secretary & Mission Director (JNNURM) informed that the State Level Nodal Agency (SLNA), the concerned State Secretary and the SLSC should satisfy that the DPRs placed before the Committee are in accordance with the Guidelines of

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JNNURM (BSUP and IHSDP), Model DPR document circulated by the Ministry and guidelines issued by the CSMC from time to time, that the estimates prepared conform to the latest Schedule of Rates brought out by the State Government, that the necessary technical certification / approval from the competent State engineering authorities as per PWD Code / State Government Orders are available and that the State Government and ULB concerned are prepared to meet their shares. It is the responsibility of appraising agency to ensure that the above pre-conditions are satisfied before they send appraisal reports to OSD (JNNURM) for placing the same before the CSMC/CSC. It is also the responsibility of the appraising agency to ensure that adequate number of copies of DPRs is obtained (at least two copies to be maintained with the appraising agency and two copies to be sent to OSD, JNNURM).

JS & Mission Director (JNNURM) informed that some State Governments, in spite of repeated requests from the Government of India, 2.3 are not enhancing their shares and thereby unduly burdening the poor beneficiaries. Further, unlike other States, their physical progress of the projects sanctioned has consistently remained poor. The Joint Secretary suggested that when the Government of India is contributing huge amount by way of Central Share, the State Governments may consider contributing commensurately for housing their urban poor. He informed that some State Governments are even meeting up to 40% of the actual costs or up to Rs.60,000 in terms of absolute amount to ensure completion of houses for the urban poor and other States may take similar decisions. Further, some State Governments have introduced their own programmes for housing the urban poor which are massive. The Joint Secretary also suggested that where necessary, State Governments and ULBs may strive to secure loans for beneficiaries from banks at 4% interest under the Differential Rate of Interest (DRI) scheme as in the case of West Bengal, Tamil Nadu, Andhra Pradesh, Kerala etc. In this regard, State/District/City Level Bankers' Committees may be required to make adequate provisions under the respective Annual Joint Secretary & Mission Director (JNNURM) further Credit Plans. informed that as per the past decisions by the CSMC/CSC the cost escalation in projects would have to be borne by the State Governments which have the responsibility to take all necessary action to ensure that the mid-term targets committed before Hon'ble Prime Minister are attained. The State Governments need to meet the gap between the actual costs of execution minus Central share minus a reasonable amount of contribution by the beneficiary (without unduly burdening her/him with an amount far beyond their means). Accordingly, sufficient provisions may be made in the State budgets.

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2.4 JS & Mission Director (JNNURM) brought to the notice of State/UT representatives the instructions by Secretary (HUPA) regarding a study of the impact of JNNURM in so far as enhanced flow of funds into the urban sector, especially urban poverty alleviation, and provision of land for housing the urban poor are concerned. He said that the States/UT's may submit an analysis of the pre- and post-JNNURM positions with regard to the flow of funds from various sources separately (ULB, State and Centre) for urban development, and within urban development for various urban poverty alleviation programmes. Further, the extent of land allocated for housing the urban poor in cities and towns during various years – pre- and post-JNNURM positions – needs to be compiled. OSD (JNNURM) would coordinate the collection, collation and compilation of the required information.

2.5 The Joint Secretary & Mission Director reiterated the important points emphasized by the Chairperson of CSMC in the earlier meetings for adherence/implementation by the States/UTs/ULBs (Annexure-II).

Chairperson, CSMC and Secretary (HUPA) drew attention of the 3.1. States/UTs towards the urgency of starting and completing the houses for the urban poor sanctioned so far in accordance with Mid-term and Mission targets. She informed that as projects involve a gestation lag and take considerable time for completion after they are sanctioned by the CSMC, in order to achieve the Mission target of 15 lakh houses well before the Mission period ends, there is a need to complete the process of sanctioning projects. Secretary (HUPA) suggested that the process of all sanctions may be completed within next 3-6 months so that attention is devoted to implementation of projects, quality assurance, reforms and urban policy, including policy for provision of land and affordable housing to the urban poor. She called for urgent action by lagging States to avoid the possibility of the allocation indicated for them being diverted to better-performing States in the interest of achieving the Mission target. The allocations made by the Planning Commission are "indicative" only and if a State Government is not forthcoming with adequate number of proposals in consonance with the national Mid-term and Mission targets fixed under JNNURM, a need for diversion of funds to those States with high performance will arise.

3.2 Secretary (HUPA) underscored the importance of (i) establishing PMUs/PIUs to develop capacity in support of execution of projects and reforms and (ii) instituting Third Party Monitoring & Implementation Agency (TPIMA) for all the projects undertaken under JNNURM to ensure high



quality in project implementation. The States/UT's may engage TPIMA out of the panel prepared and circulated by the Ministry of HUPA or go in for a transparent system of selection. If considered appropriate, they may appoint any other agency through a competitive bidding procedure. However, they must provide opportunity to the agencies empanelled by MoHUPA to participate. In such an event, pending the selection of a third party agency, they may institute third party monitoring and inspection through one of the agencies empanelled by the Ministry of Housing & Urban Poverty Alleviation Ministry of Urban Development. If a State Government/UT Administration fails to institute TPIM, the Ministry of HUPA may consider appointing a TPIMA considering that quality in construction of housing and infrastructure facilities for the urban poor is of utmost importance for achieving the objectives of JNNURM. The CSMC decided that till a TPIM agency under BSUP and IHSDP is placed in position, the services of a third party engaged under UIG and UIDSSMT or any other scheme (Centrally sponsored or State) could be utilized for quality inspection of BSUP and However, ultimately, the States/UT's should institute IHSDP projects. separate TPIM for BSUP and IHSDP projects which focus on housing the urban poor and wherein the aspects of structural soundness and quality of housing assume critical importance. Secretary (HUPA) informed that while the submission of report of TPIM is desirable for sanction of subsequent installments for projects under BSUP, particularly the final installment, the release of 2<sup>nd</sup>, 3<sup>rd</sup> or 4<sup>th</sup> installments may not be held up now provided that the process for instituting TPIM is initiated and that the State Government/UT Administration concerned on its part has ensured quality control and third party checks under an alternative system for ensuring quality in the works. Secretary (HUPA) also suggested that all State Governments should constitute beneficiary committees to closely supervise construction work and undertake social audit.

3.3. Chaitperson, CSMC and Secretary (HUPA) requested the States/UTs to aim at improving the overall quality of life of the urban poor / slumdwellers in accordance with clear-cut action plans and set milestones to achieve the goal of slum-free cities. This would call for steps to assess the existing situation in every slum – notified or non-notified with respect to indicators of various amenities and services and chalk out a plan of action for each slum to provide land tenure, affordable housing, water, sanitation, education, health, social security and other services to the residents in a time-bound manner. Secretary (HUPA) specially emphasized the need for providing water, sanitation, education and heath care facilities to these disadvantaged sections. She said that the objective of alleviating urban poverty would be achieved if only proper action is taken for convergence of

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various schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, Health Mission, Skill Development Initiative, SJSRY etc. with BSUP and IHSDP. A proper convergence of such schemes would lead to an improvement in the living environment of the urban poor, employment and income generation and empowerment. Secretary (HUPA) suggested that where BSUP and IHSDP projects are being taken up, the State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This would provide the urban poor people with access to livelihoods opportunities and enable them to overcome poverty. Secretary (HUPA) emphasized that shelter and basic amenities to the urban poor may not suffice the urban poor to move above the poverty line. Skill development, self-employment, and community empowerment are essential to enable the urban poor to have sustained improvements in their living conditions.

3.4 Secretary (HUPA) & Chairperson, CSMC emhasised that the standards of infrastructure and environment provided to the poor under BSUP and IHSDP should not be inferior to those for general city infrastructure projects. She suggested that where colonies are constructed for the urban poor under BSUP and IHSDP, the requirements such as police station, bus terminal, taxi stand, local shops, market complexes, electricity transformers and sub-stations, water supply reservoirs/overhead tanks, hospitals / health centres, garbage dumping bins, etc., should also be ensured / provided in case facilities are not available. Secretary (HUPA) desired that avenue plantations, green belts, parks and playgrounds must be developed in all BSUP and IHSDP colonies. Tall seedlings may be planted on road sides to ensure that they get established in no time.

3.5 Secretary (HUPA) drew attention of the States/UTs towards the teething problems being faced by beneficiaries under BSUP and IHSDP when they come to occupy their houses in the relocation project sites. These poor beneficiaries under BSUP and IHSDP are not accustomed to the kind of living in multi-storeyed housing environment. They lose the close contact they used to have with their friends and relatives in their earlier locations. They either lose their jobs / livelihoods or have to travel long distances to reach their workplaces. To ensure a smooth adjustment process, the ULB concerned should initiate a process of community engagement through community-based organizations and reputed NGOs with the involvement of its community development department. There should be a process of regular interaction between people and city administration to tide over the initial teething problems that the occupants face in their new locations.

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problems they face in the event of relocation, community organisers in ULBs may involve NGOs and CBOs/ social counselors in interacting with the beneficiaries, handholding and social marketing activities to make their transition to life in the new surroundings smooth.

3.6 Secretary (HUPA) & Chairperson, CSMC reiterated the importance of integration of BSUP and IHSDP projects with city-wide infrastructure facilities. Infrastructure components under BSUP and IHSDP projects should be invariably integrated or planned to be integrated with the trunk-line infrastructure (either already existing or being taken up) under UIG or UIDSSMT or other schemes. The ULB should take a lead role in ensuring proper coordination among the agencies concerned in the implementation of infrastructure projects with linkage to slums and low income communities. The appraisers of UIG, UIDSSMT, BSUP and IHSDP projects should also ensure such linkage. The SLNA should give necessary instructions to all concerned for integrated planning and preparation of DPRs so as to ensure that city infrastructure facilities are integrally linked to slum networks.

Drawing attention to the need for implementation of broader urban policy and sector reforms, especially the three pro-poor reforms, 3.7 Chairperson, CSMC and Secretary (HUPA) requested States/UTs to take concerted action for the development of clear State level legal/regulatory frameworks to guide the ULBs. She expressed the view that the earmarking within the urban local body budget for basics services to the urban poor would help in the successful completion of BSUP and IHSDP projects without the constraint of funding, maintenance of assets after they are constructed and pursuing the agenda of slum-free city. Such earmarked budget should be related to Urban Poverty Sub-Plan of the city/town and needs to be made non-lapsable, as quite often the ULBs may not be able to completely utilize the earmarked funds within a financial year. Thus, the ULBs may constitute Basic Services to the Urban Poor Funds with separate accounts. The State Government / UT Administration may provide guidelines for the establishment of BSUP Fund, preparation of P-Budget (linked to Urban Poverty Sub-Plan) and accounting of what constitutes propoor expenditure. Secretary (HUPA) brought to the notice of the members the proposal mooted by the expert committee on affordable housing for the levy of an affordable housing/shelter/slum cess on all taxes levied in urban areas to achieve the goal of slum-free cities. She reminded that slums develop due to the need of growing cities for unskilled and semi-skilled labour, when the city authorities fail to plan for holding areas for migrants such as construction labourers and other informal sector workers.

3.8. Secretary (HUPA) & Chairperson, CSMC called upon the State Governments to restructure their laws and regulations regarding town planning, urban development and municipal administration so that the Master Plans, Zonal Plans, Local Area Plans and Layouts make adequate reservation of land and FSI for the urban poor to ensure that the reform regarding 20-25% of developed land in housing colonies being reserved for EWS/LIG housing is implemented in letter and spirit. She emphasized that city-wide policies and planning are required to enable the poor to have adequate place for living, working and vending. She suggested that not only the existing realities but also the likely urban growth must be taken into account simultaneously.

Focusing on the need to strengthen civic governance system and 3.9. ensure sound urban management in tune with the complexities of emerging urban issues, the Chairperson, CSMC reiterated the need for strengthening the Urban Local Bodies with functions, finances and functionaries to ensure that the 74th Amendment Act is implemented in letter and spirit. She particularly emphasised capacity building and sensitisation of the ULBs for the implementation of pro-poor reforms:. (i) internal earmarking within urban locally body budgets for basic services to the urban poor, (ii) provision of basic services to the urban poor including security of tenure at affordable prices, improved housing, water supply, sanitation, education, health and social security in a time-bound manner with set milestones and (iii) master planning reforms to ensure adequate reservation of land for housing and informal sector activities of the urban poor. Revitalising the functioning of ULBs would help them discharge the functions devolved by State Governments effectively, leading to better urban local governance and propoor service delivery. Without implementation of local government reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes it hoped to drive would materialize.

4. For the Meeting, the following Agenda were put up, brief details of which are at Annexure-III:-

 (i) 32 new BSUP project proposals:-Andhra Pradesh 9
 Jharkhand 1
 Maharashtra 2
 Tamil Nadu 18
 West Bengal 2

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- Proposals for release of 2nd instalment for 1 project in (ii)Maharashtra
- Proposal for setting up 1 PMU and 2 PIUs in Himachal Pradesh. (111)

# New Projects

# <u>Andhra Pradesh</u>

The representative of the State of Andhra Pradesh made a presentation on 9 projects (5 in Visakhapatnam and 4 in Greater Hyderabad Municipal 5.1. Corporation). The appraising agency observed the following:-

- The SLSC is yet to approve the projects;
- Election to local body in GHMC has not been held;
- VAT @ 4% of the cost has been added in all the projects from GHMC.

The CSMC observed:

- The ULBs should tie-up with SJSRY to ensure that people get an opportunity for earning livelihoods in cases of rehabilitation in a distant site;
- The dwelling unit cost for the projects from Visakhapatnam and GHMC differ. Therefore, the State Government should reconcile the estimates of the projects for Hyderabad vis-à-vis the cost of projects for Visakhapatnam, in consultation with the Municipal Corporation, State Housing Corporation and appraisal agencies (HUDCO for projects in GHMC and BMTPC for projects in Visakhapatnam). The State Government would come up for revision if necessary;
- The component-wise cost for the projects in Hyderabad may be reviewed by the State Government in consultation with appraisal agency; and
- As the indicative 7-year ACA allocation for the State has exhausted, the approval will be subject to availability of fund from the Planning Commission under the fiscal stimulus package. In case ACA would not be available in the future, the State Government will complete the projects with its own funding.

For projects from both Hyderabad and Visakhapatnam, the representative of the State Government agreed to make necessary tie up with 5.2. SJSRY in accordance with the requirements of the beneficiaries. He also informed that necessary approval of the SLSC has been obtained earlier for

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the projects. Regarding elected urban local body in Hyderabad, he informed the Committee that the Greater Hyderabad Municipal Corporation has been formed by merging the old Hyderabad Municipal Corporation and several urban and rural local bodies; the issues on account of merger of so many local bodies are being sorted out and elections will be held in due course. Currently, GHMC is being administered by Commissioner and Special Officer and as a new local body has been formed, there should not be any problem in releasing ACA to the Corporation whose constituent local bodies had elected authorities some time back. Regarding VAT, he clarified that inclusion of 4% VAT over the project cost is as per the State's Schedule of Rates and statutory rules.

On the 4 projects from Hyderabad, the appraisal agency (HUDCO) 5.3. informed that the component-wise cost has been reviewed by the State; and on reconsideration, the State agency has reduced the cost of water supply component. The Committee agreed to the inclusion of 4% VAT in the project cost as the same form part of SSR. Regarding non-existence of elected urban local body, in view of the explanation provided by the State representative, the Committee agreed to release funds, if made available by Taking into account the the Planning Commission, to the 4 projects. information furnished by the representative of the State and the comments of the appraisal agency, the Committee approved the 4 projects for Hyderabad subjects to the conditions above. Abstracts of the approved components are at Statement-I to IV of Annexure-IV. The Committee decided that commitment of Central assistance for these projects will be subject to availability of additional allocation of ACA by the Planning Commission under the economic stimulus package. The State Government should furnish (through HUDCO) a copy of the approval of the SLSC for these projects and also an undertaking that on the event of ACA not being available in the future, the projects would be completed with State Government/ULB 'own' funds. The ULB would constitute a BSUP Fund as required under JNNURM guidelines. Further, the State Government and ULB would consider providing for cost escalation in respect of the projects sanctioned earlier which have not been started so far. The representative of the State Government was informed that in several States including Maharashtra, Uttar Pradesh and Tamil Nadu the contribution from State Government for housing under BSUP is much more than what is provided by Andhra Pradesh to GHMC.

5.4. Regarding the 5 projects from Visakhapatnam, the appraisal agency (BMTPC) informed the following:-

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- Carpet area of dwelling units proposed in the DPR was 21.18 sq. m. The State has since indicated that it would revise this to 25.18 sq m.;
- The revised cost of dwelling unit is Rs.1.965 lakh as against Rs.1.70 lakh proposed earlier; and
- The revised estimates are based on current SSR of 2008-09.

Revision in the unit plan has necessitated revision in the DPR. Accordingly, the Committee decided to defer the 5 projects for Visakhapatnam to enable the State to come up with reconciled data and revised DPR with revised drawings and estimates, willingness to The Guidelines for JNNURM will be meet revised State share, etc. followed while preparing the revised DPRs.

The Chairperson observed that the basic amenities/facilities proposed in slum development projects should not be of lower standard as compared to average city residents.

## Tamil Nadu

The representative of the State of Tamil Nadu made a presentation on 6.1. 18 projects (3 in Chennai agglomeration, 11 in Coimbatore agglomeration and 4 in Madurai agglomeration). The Committee observed the following:-

- The State has furnished maps of all slum areas indicating land holdings The State should furnish of beneficiaries and surrounding areas. detailed layout plans to the scale for all the 3 projects within one month;
- The area under open space in some of the sites is inadequate and there is need to provide at least 10% of the total site area in in-situ and 15% in relocation projects; and
- The State should adopt whole slum approach in the proposals so that after completion of the developmental works, the slums can be denotified.

The representative of the State Government agreed to furnish detailed 6.2. layout plans to the scale within 1 month. He informed that as the proposals are for in-situ development, it is difficult to provide 10% open space in all the sites. However, wherever possible, adequate open space has been proposed. The State Government has informed that in all the above proposals a 'whole slum' approach has been adopted and only kutcha/semi-pucca dwelling units have been covered in the DPR. The remaining houses which are left out are pucca units having adequate light, ventilation, attached toilet facility, safe foundation, etc. However, basic facilities will be provided to all residents.

After developing the areas, the proposed slums will be de-notified by the State. Secretary (HUPA) suggested that the quality of infrastructure made available to the slum dwellers should not be inferior to that provided to general city residents.

6.3. Taking into consideration the information furnished by the State and the comments of the appraisal agency (HUDCO), the Committee approved the 18 projects. Abstracts of the approved components are at Statement-V to XXII of Annexure-IV.

## <u>Maharashtra</u>

7.1. The representative of the State Government made a presentation on the two BSUP projects [1 in Greater Mumbai region ((Kulgaon, Badlapur, Thane District) and another in Nagpur]. The Committee observed the following:-

- For the transit housing proposed in Nagpur, the maximum Central share would be 5% of the project cost, instead of 7.61 per cent proposed by the State;
- Cost towards demolition, disposal and demarcation should be borne by the State;
- SLSC approval for the upward revised cost has to be obtained for the project in Kulgaon, Badlapur; and
- Title of the land for the project in the name of Badlapur Municipal Corporation for the sites at Sambhjinagar and Ganeshwadi should be made available.

7.2. The representative of the State agreed to restrict cost of transit housing to 5% of the project cost. The State also agreed to bear the cost of demolition, disposal and demarcation. The State Government representative informed that the land for the proposed sites covered under the DPR has already been transferred in the name of the Municipal Corporation by the State Government.

7.3. Taking into account the information furnished by the State and the comments of the appraisal agency, the Committee approved the two projects. Abstracts of the approved components are at Statement-XXIII and XXIV of Annexure-IV. First instalment of Central share for the project in Greater Mumbai (Kulgaon, Badlapur) will be released on receipt of SLSC approval.



8.1. Representative of the State of West Bengal made a presentation on the two projects. The Central Sanctioning & Monitoring Committee observed the following:-

• The State's offtake of Central assistance under BSUP is poor. The State should come up with adequate number of BSUP projects. Simultaneously, the State/ULBs should speed up the construction of already sanctioned projects and implementation of reforms.

The representative of the State Government informed the Committee that a large number of projects are in the pipeline which is expected to be Taking into consideration the comments of the submitted very soon. appraisal agency (HUDCO), the Committee approved the 2 projects. Abstracts of the approved components are at Statement-XXV and XXVI of Annexure-IV.

# Iharkhand

The representative of the State of Jharkhand made a presentation on the BSUP project for Ranchi. The Committee observed the following:-9.1.

- SLSC approval is to be obtained for the project;
- ULB should ensure connectivity of slum infrastructure with city-wide infrastructure being taken up under UIG. Otherwise the slum would remain underprovided; and
- The cost for local carriage of materials amounting to Rs.105.60 lakh has been taken separately.

9.2. The representative of the State informed the Committee the State/ULB would ensure proper connectivity of slum infrastructure with citywide infrastructure. He clarified that the local carriage of material charges was taken separately as per the State's schedule of rates. This includes the material cost and transportation cost.

Taking into consideration the clarification given by the State representative and the comments of the appraisal agency, the Committee approved the project. Abstracts of the approved components are at Statement-XXVII of Annexure-IV.

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# Release of 2nd Installment

10.1. Deputy Secretary (JNNURM) informed the Committee that the State of Maharashtra has sought time to come up with necessary documents as they had inadvertently sought 2<sup>nd</sup> instalment for the Integrated Rehabilitation Project for the Urban Poor at Vithalnagar Slum, Pimpri Chinchwad, whereas 2<sup>nd</sup> instalment has already been released. The State would submit documents for claiming 3<sup>rd</sup> instalment. Accordingly, the Committee deferred the proposal. The Committee requested the State Government to give a status note on earmarking 20-25% of the developed land in all housing projects (both Public and Private Agencies) for EWS/LIG category with a system of crosssubsidization so that adequate land is available for affordable housing for the urban poor.

10.2 Secretary (Housing), Government of Maharashtra was requested to develop a comprehensive policy paper on provision of land for affordable housing for the urban poor, taking into account various models available in different States including Maharashtra. He may take support from Commissioners of Pune, Nagpur, Pimpri-Chenchwad and other cities and Metropolitan Commissioner, MMRDA.

# Setting up of PMU and PIU

11.1. OSD (JNNURM) made a presentation on the proposals seeking setting up 1 PMU and 2 PIUs in the State of Himachal Pradesh. He informed the Committee that the State has sought setting up 1 PIU in Shimla and another PIU for three IHSDP towns (Hamirpur, Dharamshala and Solan). He informed that the proposals are in order.

11.2. The Committee approved the proposals for setting up of 1 PMU and 2 PIUs in Himachal Pradesh. Details of approval are at Annexure-V (a) & (b).

12. Concluding the meeting, the Chairperson of CSMC and Secretary (HUPA) wished Members of CSMC, officials of the Ministry, appraisal agencies, representatives of the States and UT's a very Happy New Year and conveyed her best wishes to the States/UT's for speedy and effective implementation of the JNNURM projects. She reiterated that that efforts should be made by all stakeholders involved in the implementation of BSUP and IHSDP projects to ensure that not only the projects are implemented without time and cost overruns and with utmost quality, appropriate policy reforms are also taken at the State and local levels to steer planned and inclusive urban development that places people at the centre stage of urban policy. For this, they should gear up the JNNURM implementation process



by fixing milestones for progress, undertaking regular monitoring and developing State and city level frameworks to manage not only the backlog and current issues but also the needs of future urban growth that is likely to take place. She urged the representatives of States/UTs/ULBs/parastatals/implementing agencies/ appraisal agencies to adhere to the approved guidelines as well as undertake measures for the smooth implementation of projects and reforms through monthly reviews to ensure that the intended benefits reach the poor and deprived sections in slums and low-income settlements.

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13. The meeting ended with a vote of thanks to the Chair.

## LIST OF PARTICIPANTS IN THE 47<sup>th</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 29.12.2008

- 1. Ms. Kiran Dhingra, Secretary, .... in Chair Ministry of Housing and Urban Poverty Alleviation
- 2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
- 3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
- 4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
- 5. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
- 6. Shri Sanjay Kumar, Deputy Secretary (NURM), Ministry of Urban Development
- 7. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance, New Delhi
- 8. Shri J.A.Vaidyanathan, Under Secretary (JN)Ministry of HUPA
- 9. Shri Umraw Singh, Deputy Director, Ministry of HUPA
- 10. Shri Ashok Kumar Sharma, Statistical Officer, Ministry of HUPA
- 11. Shri Haji Nazamuddin Shake Gulshan, Mayor, Malegaon Municipal Corporation, Malegaon
- 12. Shri Ram Patkar, President, Kulgaon-Badlapur Municipal Council, Maharashtra
- 13. Shri R.Subramaniam, MD, A.P. State Housing Corporation and Commissioner, Housing, Government of Andhra Pradesh, Hyderabad
- 14. Ms. Pushpa Subramaniam, Secretary, MAUD Department, Government of Andhra Pradesh, Hyderabad
- 15. Shri C. Mitra, M.D., AP Urban Finance & Infrastructure Development Corporation, Hyderabad
- 16. Shri Kousik Das, Additional Chief Engineer, North, M.E. Directorate, DMA, Government of West Bengal, 1<sup>st</sup> Floor, Bikash Bhawan, Slat Lake, Kolkata 700 091
- 17. Shri Kingshuk Roy, Executive Engineer, ME Directorate, Government of West Bengal
- 18. Ms M. Vijayalakshmi, Joint Director, O/o Director of Municipal Administration, Ezhilagam, Chepauk, Chennai 600 005
- 19. Shri V. Murugesan, Municipal Engineer, Avadi Municipali, Chennai
- 20. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
- 21. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
- 22. Ms. Usha Prasad Mahavir, Deputy Chief, HUDCO, New Delhi
- 23. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
- 24. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
- 25. Shri Gajanand Ram, General Manager, Greater Ranchi Developmnet Agency (SLNA), Government of Jharkhand, 3<sup>rd</sup> Floor, Pragati Sadan, Katchahari Road, Ranchi.
- 26. Ms. Daljeet Kaur, Consultant, IPE, New Delhi.
- 27. Ms. Madhushree Dutta, Consultant, IPE, New Delhi
- 28. Shri P. Ganesh Ram, Executive Officer, Kurchi Municipality, Tamil Nadu
- 29. Shri S.S. Dhupe, Chief Officer, Kulgaon-Badlapur Municipal Council, Maharashtra
- 30. Shri Nilesh Deskmukh, Municipal Engineer, Kulgaon-Badlapur Municipal Council, Maharashtra
- 31. Shri Sameer S. Shinde, Architect, VRP Asdsociation, Thane, Maharashtra
- 32. Shri G.Umamaheshwan Rao, Executive Engineer (Housing)GHMC, Hyderabad
- 33. Shri Rahul Gaware, VRP Association, Maharashtra
- 34. Shri Rahul K. Purwar, CEO, Ranchi Municipal Corporation, Ranchi
- 35. Dr. P.Panduranga Rao, Engineer-in-Chief, Greater Hyderabad Municipal Corporation, , Hyderabad



- 36. Shri R. Nagarajan, Junior Engineer, Town Panchayat, Coimbatore Tamil Nadu
- 37. Shri R.Mathi Nathan, Commissioner, Pallavapuram Municipality, Tamil Nadu
- 38. Shri R. Swaminathan, Assistant Project Officer, Thanjavur, Tamil Nadu
- 39. Shri S. Sivasubramaniam, Municipal Commissioner, Avadi, Tamil Nadu
- 40. Shri S.Karuppiah, Executive Officer, Madurai District, Tamil Nadu
- 41. Shri N. Sarvana Kumar, Municipal Engineer, Madurai District
- 42. M. Nedunchezhian, Executive Officer, Madurai District, Tamil Nadu
- 43. Shri P. Suresh Kumar, Municipal Engineer, Avaniyapuram, Madurai District, Tamil Nadu
- 44. Shri S.Mohamed Shahul Hameed, Municipal Engineer, Commissioner I/C Tirumangalam, Madurai District, Tamil Nadu
- 45. Shri V.P. Rajani, Executive Officer, Koundampalaya III Grade Municipality, Coimbatore, Tamil Nadu
- 46. Ms. L.S. Girija, Municipal Commissioner, Tambaram, Tamil Nadu
- 47. Shri S. Eshwariah, Superintending Engineer, AP State Housing Corporation Ltd, Hyederabad

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- 48. Shri D. Krishnaiah, Deputy Executive Engineer, GHMC
- 49. Shri Alok Kumar Joshi, Deputy Chief, HUDCO, Chennai
- 50. Shri M. Jayachandran, Deputy Director, Ministry of HUPA

# IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project. Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in

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rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMTPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastai Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like crosssubsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.

- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.
- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- Prime Minister's New 15-Point Programme for the Welfare of the Minorities: An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- Capacity Building Activities: In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Status of Project Implementation: The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- Setting up of PMU/PIA/PIU: The States/UTs should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. The

appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee tather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- Fees for Preparation of DPRs: The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for teleasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- Community Development Network (CDN): The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coo: linated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

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Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intrarelationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- Third Party Inspection and Monitoring (TPIM) mechanism: TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- Quality of Projects: Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- Socio-economic Survey: No efforts should be spated for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.
- City Poverty Reduction Strategy Report. The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.
- Convergence of Health, Education and Social Security: It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the

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already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonics being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- **Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- Sense of belongingness: 'I'o create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- O&M System for Maintenance:- Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies



developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and IHSDP projects, especially the houses and common facilities constructed.

- Three key reforms core to the urban poor: Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- **IEC** activity: In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans The States/ULBs could bring out advertisements in and themes. vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

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	Kation of housing and intrastructure is 82:18 or	0				A.P under JNNUKM.		
i. T								
	Cost opposed on the repair of oldie	<u>.                                    </u>				Municipal Corporation	•	
C.	DPR and Uploaded on the Website of State					Visakhapatnam		
	metric identification have been included in the	· · ·			_ =====			
	The details of Socio- Economic Survey and bic-	3						
	existing slums taken up in the DPR.	· · ·				(Sv. No. 178) poor		
	Kelocation sites have been 5 to 10 Km. from					at PARADESIPALEMIN		
	SLOC has approved the project.		·			tacilities in relocation site		
	singed.	·····				DUs with intrastructure		
-	CDP has been approved and MOA has been	5.39	21.71	21.56	43.27	DPR for providing 2080	Visakhapatnam,	.>
		ment						-
Z		install-	Share	Share	Cost		State	S
- pag	Brief Summary	, st		Central	Total	Project Title	Mission City,	<u>S</u>
	(Rs. in Crores)							
!	CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)	URBAN	TO THE	RVICES	BASIC SE	(CS&MC) UNDER I		
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11	SANOTIONING & MONITIOPINIC COMMITTEE	RAI SAN	OCENT	ATION T	NSIDER.	SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL	BRIEF SUMMARY	

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g BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTING OF Andhra Pradesh Visakhapatnam, 47th CS&MC meeting , dated : 29.12.2008 (Agenda Brief) at PARADESIPALEMIN DUs with infrastructure DPR for providing 544 Municipal Corporation, settlements in Greater (Sy. No. 179) poor facilities in relocation site A.P under JNNURM. Visakhapatnam (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) 12.36 6.10 6.25 1.52 Govt. SLSC has approved the project singed. are also proposed total project cost. DPR and Uploaded on the Website of State The details of Socio- Economic Survey and bioexisting slums taken up in the DPR CDP has been approved and MOA has been The duration of project is 18 months be established instead of 3 community centers Community Centre and 1 Livelihood centre may Appraisal 26% of housing unit cost. Beneficiary contribution estimated to almost 28.00 sq. mtr and basic infrastructure facilities consists of 32 DUs (8 DUs per floor) tramed structure pattern in which a single block Housing has been proposed in G+3 RCC Ration of housing and infrastructure is 76:24 of metric identification have been included in the Relocation sites have been 5 to 10 Km. from The duration of project is 18 months The cost estimates based on APSSR 2008-09 proposed under social intrastructure Agency has proposed Sage 2 of 8 (Rs. in Crores) that 2 with  $t_j$ 8 0 Ч

12 × 2 × 2

11.11 • CDP has been approved and MOA has been signed.	44.87	44.42	89.29	DPR for providing 4096 Houses with	Visakhapatnam, Andhra Pradesh	ס
<ul> <li>The duration of project is 18 months.</li> </ul>						
<ul> <li>The cost estimates based on APSSR 2008-09.</li> </ul>					、-	
proposed under social infrastructure.					=	
be established instead of 3 community centers			<b>.</b>			
Community Centre and 1 Livelihood centre may						
<ul> <li>Appraisal Agency has proposed that 2</li> </ul>					=	
<ul> <li>Beneficiary contribution estimated to almost</li> </ul>						
also proposed.						
sq. mtr. and basic infrastructure facilities are		===				
consists of 32 DUs (8 DUs per floor) with 28.00						
framed structure pattern in which a single block						
<ul> <li>Housing has been proposed in G+3 RCC</li> </ul>						
total project cost.						
<ul> <li>Ration of housing and infrastructure is 71:29 of</li> </ul>						
Govt.				A.P under JNNURM.		
DPR and Uploaded on the Website of State		:-		Municipal Corporation,		
metric identification have been included in the				Visakhapatnam		
<ul> <li>The details of Socio- Economic Survey and bio-</li> </ul>				Parwada in Greater		
existing slums taken up in the DPR.						
<ul> <li>Relocation sites have been 5 to 10 Km. trom</li> </ul>						
<ul> <li>SLSC has approved the project.</li> </ul>				Infrastructure facilities at		
singed.				Houses with		
5.46 • CDP has been approved and MOA has been	22.15	21.85	44.00	DPR for providing 1839	Visakhapatnam,	()
(Rs. in Crores)						
AN POOR (Sub-Mission-II)	O THE L	VICES T	ASIC SER	(CS&MC) UNDER BASIC SERVICES TO THE URB		
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m BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL JANTON Andhra Pradesh Visakhapatnam, 47th CS&MC meeting , dated : 29.12.2008 (Agenda Brief) Houses with DPR for providing 1024 relocation site in Intrastructure facilities at Municipal Corporation, A.P under JNNURM. Visakhapatnam 155) in Greater Aganampudi (Sy. No. Intrastructure tacilities in (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) 24.97 12.4] 12.56 277 3.10 SLSC has approved the project. signed. CDP has been approved and MOA has been metric identification have been included in the The details of Socio- Economic Survey and bioalso proposed. Govt. be established instead of 4 community centers 26% of housing unit cost. Beneficiary contribution estimated to almost sq. mtr. and basic infrastructure facilities are consists of 32 DUs (8 DUs per floor) with 28.00 framed structure pattern in which a single block Housing has been proposed in G+3 metric identification have been included in the The duration of project is 18 months. proposed under social intrastructure. Community Centre and 2 Livelihood centre may Appraisal Agency has proposed that 2 total project cost. Ration of housing and infrastructure is 78:22 of DPR and Uploaded on the Website of State The details of Socio- Economic Survey and bio-SLSC has approved the project. The cost estimates based on APSSR 2008-09. The each Dwelling Unit cost is 1.70 Lakhs. Sage 4 for 8 (Rs. in Crores) RCC j 20 16 5

Govi.       • Ration of housing and infrastructure is 70:30 of total project cost.         • Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28:00 sq. mtr. and basic infrastructure facilities are also proposed.         • Beneficiary contribution estimated to almost 26% of housing unit cost.         • Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centers proposed under social infrastructure.         • The each Dwelling Unit cost is 1.70 Lakh         • The duration of project is 18 months.         • SUSC has yet to approve 1 and MOA has been signed.         • SUSC has yet to approve the project.         • Elected local body does not exist on date         • Necessary survey for selection and prioritization of housing only infracture are included in the DPR.         • Ration of housing only infraction and prioritization of towns and slums covered are included in the DPR.			-					
Govt.       • Ration of housing and infrastructure is 70:30 of total project cost.         • Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mlr. and basic infrastructure facilities are also proposed.         • Beneficiary contribution estimated to almost 26% of housing unit cost.         • Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instand of 2 community centers proposed under social infrastructure.         • The duration of project is 18 months.         • The duration of project is 18 months.         • SLSC has yet to approve the project.         • Elected local body does not exist on date prioritization of towns and slums covered are		<ul> <li>Ration of housing and infrastructure is 67.33 of</li> </ul>						
Govt.       Ration of housing and infrastructure is 70:30 of total project cost.         Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28:00 sq. mtr. and basic infrastructure facilities are also proposed.         Beneficiary contribution estimated to almost 26% of housing unit cost.         Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centers proposed under social infrastructure.         The each Dwelling Unit cost is 1.70 Lakh         The duration of project is 18 months.         SISC has yet to approve the project.         Elected local body does not exist on date         Necessary survey for selection and	ħ	slums covered						
Govt.       • Ration of housing and infrastructure is 70:30 of total project cost.         • Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.         • Beneficiary contribution estimated to almost 26% of housing unit cost.         • Appraisal Agency has proposed that 1         • Community Centre and 1 Livelihood centre may be established instead of 2 community centers proposed under social infrastructure.         • The cost estimates based on APSSR 2008-09.         • The duration of project is 18 months.         • SLSC has yet to approve the project.         • Elected local body does not exist on date		Necessary survey for selection				area, Hyderabad, AP		
Govt.       • Ration of housing and infrastructure is 70:30 of total project cost.         • Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.         • Beneficiary contribution estimated to almost 26% of housing unit cost.         • Appraisal Agency has proposed that 1         • CDP has been approved and MOA has been signed.         • SLSC has yet to approve the project.						intrastructure in GHMC		
Govt.Ration of housing and infrastructure is 70:30 of total project cost. Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.8Beneficiary contribution estimated to almost 26% of housing unit cost. The each Dwelling Unit cost is 1.70 Lakh The cost estimates based on APSSR 2008-09.71.1635.588.89CDP has been approved and MOA has been signed.						houses and provision of		
Govt.Ration of housing and infrastructure is 70:30 of total project cost.Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.Beneficiary contribution estimated to almost 26% of housing unit cost.Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centers proposed under social infrastructure.71.1635.588.89CDP has been approved and MOA has been		signed.				tor construction of 1976	Allahta Fragesh	
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.</li> <li>Beneficiary contribution estimated to almost 26% of housing unit cost.</li> <li>Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centres.</li> <li>The each Dwelling Unit cost is 1.70 Lakh</li> <li>The duration of project is 18 months.</li> </ul>		8.89		35.5	71.16	BSUP Project (Phase-I)	Hyderabad,	רירי
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.</li> <li>Beneficiary contribution estimated to almost 26% of housing unit cost.</li> <li>Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centers proposed under social infrastructure.</li> <li>The cast estimates based on APSSR 2008-09.</li> </ul>							-	
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.</li> <li>Beneficiary contribution estimated to almost 26% of housing unit cost.</li> <li>Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centers proposed under social infrastructure.</li> <li>The cost estimates based on APSSR 2008-09.</li> </ul>		The direction of project in 10 months						
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<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.</li> <li>Beneficiary contribution estimated to almost 26% of housing unit cost.</li> <li>Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centers proposed under social infrastructure.</li> </ul>		<ul> <li>The each Dwelling Unit cost is 1.70 Lakh</li> </ul>						
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.</li> <li>Beneficiary contribution estimated to almost 26% of housing unit cost.</li> <li>Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may be established instead of 2 community centers</li> </ul>		proposed under social infrastructure.						
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.</li> <li>Beneficiary contribution estimated to almost 26% of housing unit cost.</li> <li>Appraisal Agency has proposed that 1 Community Centre and 1 Livelihood centre may</li> </ul>		be established instead of 2 community centers						
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<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.</li> <li>Beneficiary contribution estimated to almost 26% of housing unit cost.</li> </ul>		<ul> <li>Appraisal Agency has proposed that 1</li> </ul>						
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.</li> <li>Beneficiary contribution estimated to almost</li> </ul>		26% of housing unit cost.			• •			
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are also proposed.</li> </ul>		estimated to						
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70:30 of total project cost.</li> <li>Housing has been proposed in G+3 RCC framed structure pattern in which a single block consists of 32 DUs (8 DUs per floor) with 28.00 sq. mtr. and basic infrastructure facilities are</li> </ul>		also proposed.						
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70: total project cost.</li> <li>Housing has been proposed in G+3 framed structure pattern in which a single consists of 32 DUs (8 DUs per floor) with 2</li> </ul>		sq. mtr. and basic intrastructure facilities are	//.					
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70: total project cost.</li> <li>Housing has been proposed in G+3 framed structure pattern in which a single</li> </ul>		consists of 32 DUs (8 DUs per floor) with 28.00						
<ul> <li>Govt.</li> <li>Ration of housing and infrastructure is 70: total project cost.</li> <li>Housing has been proposed in G+3</li> </ul>		tramed structure pattern in which a single block						
		Housing has been proposed in G+3	•			A.P under JNNURM.		
ę		total project cost.				Municipal Corporation,		
Govt.						Visakhapatnam		
		•				43) in Greater		
and Uploaded on the		DPR and Uploaded on the Website of State			•• •	Kommadi (Sy. No. 25 &		_
		(Rs. in Crores)						
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)		THE URBAN POOR (Sub-Mission-II)	TO T	ERVICE	BASIC SI	(CS&MC) UNDER		

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included in the DPR.			
<ul> <li>SLSC has yet to approve the</li> <li>Elected local body does not</li> <li>Necessary survey for</li> <li>prioritization of towns and</li> </ul>	infrastructure in GHMC area, Hyderabad, AP		
70.72 35.36 35.36 8.84 •	BSUP Project (Phase-III) for construction of 1942	Hyderabad, Andhra Pradesh	Ģ
<ul> <li>The cost estimates based on APSSR 2008-09.</li> <li>The duration of project is 12 months.</li> </ul>		-	
<ul> <li>Copies of approved layout and building design drawings and sanction letter are yet to be submitted.</li> </ul>			
regarding admissibility of the same on central share.			
<ul> <li>Agency has included 4% VAT of project cost as per State Govt. laws. CSMC may take a view</li> </ul>			
<ul> <li>2 Community Centre, 2 Livelihood centers and</li> <li>2 Aganwadi are proposed under social</li> <li>infrastructure.</li> </ul>			
with basic intrastructure facilities at 2 relocation sites.			
<ul> <li>Project envisages the construction of 1976 DUs</li> <li>in G+3 only with carpet area of 25.04 Sq. mtr.</li> </ul>			
<ul> <li>Land is in possession of GHMC/State Govt.</li> <li>and intended beneficiaries.</li> </ul>			
total project cost.			
(Rs. in Crores)			
(CJOUNC) UNDER BASIC SERVICES IN THE URBAN POOR (Sub-Mission-II)			

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47th CSLMC meeting , dated : 29.12.2008 (Agenda Brief)

Tota 422.92 210.85 212.05 52.7 submitted. drawings and sanction letter are yet to be share. Copies of approved layout and building design The duration of project is 12 months. The cost estimates based on APSSR 2008-09. per State Govt. laws. CSMC may take a view infrastructure. 2 Aganwadi are proposed under social of 25.04 Sq. mtr. with basic infrastructure regarding admissibility of the same on central Agency has included 4% VAT of project cost as 2 Community Centre, 2 Livelihood centers and facilities at 2 relocation sites. and intended beneficiaries. in G+3 and individual houses with carpet area Project envisages the construction of 1956 DUs Land is in possession of GHMC/State Govt. total project cost. Ration of housing and infrastructure is 66:34 of included in the DPR. (RS. In Crures) 72 57 õ

DRIEFOUT

(CS&MC) UNDER BASIC SERVICES TO THE CITY

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Page 8 af 8

Sl.         Mission City, State         Project Title         Total Cost         Central Share         State         Inf Share         Brief Summary         Page Install           A.         Avadi         Construction of 398         9.50         4.75         1.19         CDP has been approved and MOA has been singed.         Singed.         Singed. <th><ul> <li>SLSC has approved the project.</li> <li>Relocation sites have been 5 to 10 Km.</li> <li>from existing slums taken up in the DPR.</li> <li>The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.</li> <li>Ration of housing and infrastructure is 51:49 of total project cost.</li> <li>Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.</li> <li>Agency has proposed 2 informal sector markets, 4 nos. of multipurpose community centre and 1 animal pen under social infrastructure.</li> <li>Agency has state that 138 beneficiaries are</li> </ul></th> <th></th>	<ul> <li>SLSC has approved the project.</li> <li>Relocation sites have been 5 to 10 Km.</li> <li>from existing slums taken up in the DPR.</li> <li>The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.</li> <li>Ration of housing and infrastructure is 51:49 of total project cost.</li> <li>Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.</li> <li>Agency has proposed 2 informal sector markets, 4 nos. of multipurpose community centre and 1 animal pen under social infrastructure.</li> <li>Agency has state that 138 beneficiaries are</li> </ul>	
Mission City, State         Project Title         Total Cost         Central Share         State         1:1         Brief Summary           Avadi Municipality, Distt- Tiruvallur, TamiNadu         Construction of 398         9:50         4.75         4.75         1:19         CDP has been approved and MOA has been singed.           Distt- Tiruvallur, TamiNadu         Constructure facilities for Avadi Municipality, Distt- Tiruvallur, TamiNadu         9:50         4.75         4.75         1:19         CDP has been approved and MOA has been singed.         Singed.           TamiNadu         Municipality, Distt- Tiruvallur, TamiNadu         Siste         -         Relocation sites have been 5 to 10 Km.           The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.         -         Ration of housing and infrastructure is \$1:49 of total project cost.           S1:49 of total project cost.         -         Ration of housing and infrastructure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.         -           Agency has proposed 2 informal sector markets, 4 nos. of multipurpose community centre and 1 animal pen under social infrastructure.         -	<ul> <li>SLSC has approved the project.</li> <li>Relocation sites have been 5 to 10 Km.</li> <li>from existing slums taken up in the DPR.</li> <li>The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.</li> <li>Ration of housing and infrastructure is 51:49 of total project cost.</li> <li>Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.</li> <li>Agency has proposed 2 informal sector markets, 4 nos. of multipurpose community centre and 1 animal pen under social infrastructure.</li> </ul>	
Mission City, State         Project Title         Total Cost         Central Share         State Share         11*         Brief Summary           Avadi         Construction of 398         9.50         4.75         4.75         1.19         CDP has been approved and MOA has been singed.           Distt- Tiruvallur, TamiNadu         facilities for Avadi         9.50         4.75         4.75         1.19         CDP has been approved and MOA has been singed.         SLSC has approved the project.           Municipality, TamiNadu         facilities for Avadi         4.75         4.75         4.75         1.19         CDP has been approved and MOA has been singed.           TamiNadu         Municipality, Distt- Tiruvallur, TamiNadu         From existing slums taken up in the DPR. The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.         From existing and infrastructure is 51:49 of total project cost.           Sister         Froject envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.         Agency has proposed 2 informal sector markets, 4 nos. of multipurpose community centre and 1 animal pen under	<ul> <li>SLSC has approved the project.</li> <li>Relocation sites 'nave been 5 to 10 Km.</li> <li>from existing slums taken up in the DPR.</li> <li>The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.</li> <li>Ration of housing and infrastructure is 51:49 of total project cost.</li> <li>Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.</li> <li>Agency has proposed 2 informal sector markets, 4 nos. of multipurpose community centre and 1 animal pen under</li> </ul>	
Mission City, State         Project Title         Total Cost         Central Share         State         1*         Brief Summary         P           Avadi Municipality, Distt- Tiruvallur, TamiNadu         Construction of 398         9.50         4.75         4.75         1.19         CDP has been approved and MOA has been singed.         Singed.           Municipality, TamiNadu         facilities for Avadi Municipality, Distt- Tiruvallur, TamiNadu         9.50         4.75         4.75         1.19         CDP has been approved and MOA has been singed.         SLSC has approved the project.         SLSC has approved the project.         SLSC has approved the project.         From existing slums taken up in the DPR.         The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.         From existing and infrastructure is 51:49 of total project cost.         Froeject envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.         Agency has proposed 2 informal sector markets, 4 nos. of multipurpose	<ul> <li>SLSC has approved the project.</li> <li>Relocation sites have been 5 to 10 Km.</li> <li>from existing slums taken up in the DPR.</li> <li>The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.</li> <li>Ration of housing and infrastructure is 51:49 of total project cost.</li> <li>Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.</li> <li>Agency has proposed 2 informal sector markets, 4 nos. of multipurpose</li> </ul>	
Mission City, State         Project Title         Total Cost         Central Share         State Share         1*         Brief Summary           Avadi Municipality, Distt- Tiruvallur, TamilNadu         Construction of 398         9.50         4.75         4.75         1.19         CDP has been approved and MOA has been singed.           Municipality, Distt- Tiruvallur, TamilNadu         Constructure facilities for Avadi Municipality, Distt Tiruvallur, TamilNadu         9.50         4.75         4.75         1.19         SLSC has approved the project. Relocation sites have been 5 to 10 Km.           Triuvallur, TamilNadu         Municipality, Distt Tiruvallur, TamilNadu         From existing slums taken up in the DPR. Triuvallur, TamilNadu         The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.           S1:49 of total project cost.         Project envisages the constructure is 51:49 of total project cost.         Project envisages the constructure is new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.         Agency has proposed 2 informal sector	SLSC has approved the project. Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries. Ration of housing and infrastructure is 51:49 of total project cost. Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities. Agency has proposed 2 informal sector	
Mission City, State         Project Title         Total Cost         Central Share         State         1 <sup>st</sup> Brief Summary           Avadi         Construction of 398         9.50         4.75         1.19         CDP has been approved and MOA has been singed.           Distr Tirnvallur, TamilNadu         Infrastructure facilities for Avadi Municipality, Distt- Tiruvallur, TamilNadu         9.50         4.75         1.19         CDP has been approved and MOA has been singed.           TamilNadu         Municipality, Distt- Tiruvallur, TamilNadu         SLSC has approved the project.         •         •           Municipality, Distt- Tiruvallur, TamilNadu         Notation sites have been 5 to 10 Km.         •         •         •           Municipality, Distt- Tiruvallur, TamilNadu         •         •         •         •         •           Municipality, Distt- Tiruvallur, TamilNadu         •         •         •         •         •           Numicipality, Distt- Tiruvallur, TamilNadu         •         •         •         •         •           Bised         •         •         •         •         •         •           Bised         •         •         •         •         •         •           Bised         •         •         •         • </td <th><ul> <li>SLSC has approved the project.</li> <li>Relocation sites have been 5 to 10 Km.</li> <li>from existing slums taken up in the DPR.</li> <li>The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.</li> <li>Ration of housing and infrastructure is 51:49 of total project cost.</li> <li>Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.</li> </ul></th> <td></td>	<ul> <li>SLSC has approved the project.</li> <li>Relocation sites have been 5 to 10 Km.</li> <li>from existing slums taken up in the DPR.</li> <li>The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.</li> <li>Ration of housing and infrastructure is 51:49 of total project cost.</li> <li>Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic infrastructure facilities.</li> </ul>	
Mission City, StateProject TitleTotal CostCentral ShareState1*Brief SummaryAvadi Municipality, Distt Tiruvallur, TamilNaduConstructure infrastructure facilities for Avadi Tiruvallur, TamilNadu9.504.754.751.19CDP has been approved and MOA has been singed. SLSC has approved the project. from existing slums taken up in the DPR. The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.Municipality, Distt Tiruvallur, TamilNadu4.754.754.751.19VariableMunicipality, Distt Tiruvallur, TamilNadu5.149 of total project constructure is identified and beneficiaries.8.800 survey have done for slum identified and beneficiaries.Numicipality, Distt Tiruvallur, TamilNadu8.800 survey have done for slum identified and beneficiaries.8.800 survey have done for slum identified and beneficiaries.Numicipality, Distt Tiruvallur, TamilNadu8.800 survey have done for slum identified and beneficiaries.9.50Numicipality, Dist Tiruvallur, TamilNadu8.800 survey have done for slum identified and beneficiaries.9.800 survey have done for slum identified and beneficiaries.Numicipality, Dist Tiruvalur, TamilNadu8.800 survey have done for slum identified and beneficiaries.Numicipality, Dist Tiruvalur, TamilNadu9.800 survey have done for slum identified and beneficiaries.Numicipality, Dist Tiruvalur, TamilNadu9.800 survey have done for slum identified and beneficiaries.Numicipality, Dist Dist9.8	<ul> <li>SLSC has approved the project.</li> <li>Relocation sites have been 5 to 10 Km.</li> <li>from existing slums taken up in the DPR.</li> <li>The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.</li> <li>Ration of housing and infrastructure is 51:49 of total project cost.</li> <li>Project envisages the construction of 398 new houses in ground floor structure and plinth area of 26.12 sq. mtr. and basic</li> </ul>	
Mission City, StateProject TitleTotal CostCentral StateState1*Brief SummaryAvadi Municipality.Construction of 398 houses and providing9.504.754.751.19CDP has been approved and MOA has been singed.Distt Tiruvallur, TarnilNadufacilities for Avadi Municipality, Distt Tiruvallur, TamilNadu9.504.754.751.19CDP has been approved and MOA has been singed.TarnilNaduMunicipality, Distt Tiruvallur, TamilNaduSLSC has approved the project. From existing slums taken up in the DPR. The details of Socio- Economic Survey and identified and beneficiaries.Tiruvallur, TamilNaduStateState StateState StateStateState StateState StateState StateStateState StateState StateState StateToruvallur, TamilNaduState StateState StateState StateStateState StateState StateState StateStateState StateState StateState StateStateState StateState StateState StateStateState StateState StateState StateStateState StateState StateState StateStateState StateState StateState StateStateState StateState StateState StateStateState StateState StateStateState State <th>SLSC has approved the project. Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries. Ration of housing and infrastructure is 51:49 of total project cost. Project envisages the construction of 398 new houses in ground floor structure and</th> <td></td>	SLSC has approved the project. Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries. Ration of housing and infrastructure is 51:49 of total project cost. Project envisages the construction of 398 new houses in ground floor structure and	
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Mission City, StateProject TitleTotal Construction of 398Construction CostTotal StateConstruction ShareIntBrief SummaryAvadi Municipality, Distt Tiruvalur, TamilNaduConstructure of 3989.504.751.19CDP has been approved and MOA has been singed.Municipality, TamilNadufacilities for Avadi Municipality, Distt Tiruvallur, TamilNadu4.751.19CDP has been approved the project. singed.Municipality, Tiruvallur, TamilNadu5.504.754.751.19SLSC has approved the project. singed.Municipality, Tiruvallur, TamilNadu5.505.505.505.505.50Municipality, Distt Tiruvallur, TamilNadu5.505.505.505.50Municipality, Distt Tiruvallur, TamilNadu5.515.5151:49 of total project cost.	SLSC has approved the project. Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries. Ration of housing and infrastructure is 51:49 of total project cost.	
Mission City, StateProject TitleTotal CostCentral StateState1*Brief SummaryAvadiConstruction of 3989.504.754.751.19CDP has been approved and MOA has beenMunicipality, Distt Tiruvallur, TamilNaduMunicipality, Distt Tiruvallur, TamilNadu9.504.754.751.19CDP has been approved and MOA has beenMunicipality, Tiruvallur, Tiruvallur, TamilNadu9.504.754.751.19Singed.Municipality, Distt Tiruvallur, TamilNaduState9.504.754.751.19SLSC has approved the project. from existing slums taken up in the DPR. The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries.Municipality, Distt Tiruvallur, TamilNadu89999Municipality, Distt Tiruvallur, TamilNadu89999Municipality, Distt Tiruvallur, TamilNadu89999Municipality, Distt Tiruvallur, TamilNadu99999Municipality, Distt Tiruvallur, TamilNadu99999Municipality, Distt Tiruvallur, TamilNadu9999Municipality, Distt Tiruvallur, TamilNadu9999Municipality, Distt Tiruvallur, TamilNadu9999Municipality, Disti Structure9999Municipality, Disti Structu	SLSC has approved the project. Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. The details of Socio- Economic Survey and livelihood survey have done for slum identified and beneficiaries. Ration of housing and infrastructure is	
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Mission City, StateProject TitleTotal CostCentral CostState1stBrief SummaryAvadi Municipality , DisttConstruction of 398 Infrastructure9.504.754.751.19CDP has been approved and MOA has been singed.Tiruvallur, TamilNadufacilities for Avadi Municipality, Distt9.504.754.751.19Singed.Municipality, Disttinfrastructure from existing slums taken up in the DPR.5556TamilNaduMunicipality, Distt55566	SLSC has approved the project. Relocation sites have been 5 to 10 Km. from existing slums taken up in the DPR. The details of Socio- Economic Survey and	allur, TamilNadu
Mission City, StateProject TitleTotal CostCentral StateState1stBrief SummaryAvadiConstruction of 3989.504.754.751.19- mentMunicipality , Distt Tiruvallur, TamilNaduConstructure9.504.754.751.19- CDP has been approved and MOA has been singed.TamilNadufacilities for Avadi4444- mentTamilNadufacilities for Avadi454.751.19- CDP has been approved and MOA has been singed.	SLSC has approved the project. Relocation sites have been 5 to from existing slums taken up in the	icipality, Distt
Mission City, StateProject TitleTotal CostCentral StateState1stBrief SummaryStateStateCostShareInstallinstallAvadiConstruction of 3989.504.751.19CDP has been approved and MOA has beenMunicipality , Distthouses and providing9.504.754.751.19CDP has been approved and MOA has beenDistt Tiruvallur,infrastructureinfrastructureSLSC has approved the project.SLSC has approved the project.Follition for AvadiFollition for AvadiInfrastructureInfrastructureInfrastructureInfrastructureMunicipality,Follition for AvadiInfrastructure <th>SLSC has approved the project. Relocation sites have been 5 to</th> <td></td>	SLSC has approved the project. Relocation sites have been 5 to	
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Mission City, StateProject TitleTotal CostCentral StateState1stBrief SummaryAvadiConstruction of 3989.504.754.751.19CDP has been approved and MOA has beenMunicipality,houses and providing4.754.751.19Singed.		structure
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Mission City,Project TitleTotalCentralState1stBrief SummaryStateCostShareShareInstall- ment- ment	4.75 4.75 1.19 • CDP has	9.50 4.75
Mission City, Project Title Total Central State 1st Brief Summary State Cost Share Share install	- ment	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING &

47th CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief)

Jage 2 of 4

g Chennai Municipality, Pallavaram new houses and 98 Pallavaram infrastructure up Gradation and Construction of 300 Tiruvallur, Municipality, Distt.facilities for TamilNadu 6.64 3.32 3.32 0.83 SLSC has approved the project singed the year 2007-08 260 is under process identified and beneficiaries livelihood survey have done for slum to scale of 8 Slums have been furnished. Out of 10 slums covered Layout plans not CDP has been approved and MOA has been The duration of project is 12 months. The cost estimates based on PWD SOR for The cost estimates based on PWD SOR for Project envisages the construction of 65%:35% of total project cost. the year 2008-09. infrastructure facilities. Carpet area of 25.05 sq. mt. with basic new houses in ground floor structure and The details of Socio- Economic Survey and The duration of project is 15 months Ratio of housing and infrastructure (Rs. in Crores) 300 ้จ 28 Q 1 4

MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING &

MONITORING COMMITTEE (CSEMC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Grores)         Kulgaon badiapur ra       Implementation of BSUP at Kulgaon Badiapur, Distr. Thane, ra       77.33       35.15       42.18       8.79       • CDP has been approved and MOA has been singed.         Supp at Kulgaon ra       Maharashtra       Badiapur, Distr. Thane, Maharashtra       77.33       35.15       42.18       8.79       • CDP has been approved and MOA has been singed.         Supp at Kulgaon ra       Maharashtra       Maharashtra       • Supp at Kulgaon Maharashtra       • Supp of the project.         Maharashtra       Maharashtra       * Maharashtra       • Supp of the project.       • Supp of the project cost.         Maharashtra       Maharashtra       * Supp of the project cost.       • Supp of the project cost.         Maharashtra       Maharashtra       * Supp of the project cost.       • Supp of the project cost.         Sanchi (PH-V), Jharkhand       Basic Services for (Ph-V), Distr.Ranchi, Jharkhand       * Op as been approved and MOA has been singed.       • The decails of Socio- Economic Survey and singed.         Maharashtra       * Supp of the project is 15 months.       • The details of Socio- Economic Survey and invelhood survey have done.	nates based on PWD State DSR of project is 15 months. I approved and MOA has been proved the project. f Socio- Economic Survey and rvey have done.								
MONITIORING COMMITTEE (CSEMIC) UNDER BASIC SERVICES TO THE URBAN POOR, (Sub-Mission-II) (Rs. in Grores)         Kulgaon Badiapur ra       Implementation of Badiapur, Distt. Thane, ra       77.33       35.15       42.18       8.79       • CDP has been approved and MOA has been singed.         Kulgaon town,Maharashtra ra       Maharashtra Maharashtra       Maharashtra Maharashtra       * RatiO of housing and infrastructure is 58%.42% of total project cost.       • RatiO of housing and infrastructure is 58%.42% of total project cost.         S. Ranchi (PH-W, Jharkhand       Basic Services for (Ph-V), Distt.Ranchi,       40.09       29.74       10.35       7.43       CDP has been approved the project.         Jharkhand       (Ph-V), Distt.Ranchi,       40.09       29.74       10.35       7.43       CDP has been approved the project.	nates based on PWD State DSR of project is 15 months. I approved and MOA has been proved the project.						Iharkhand	、	
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Grores) (Rs. in	nates based on PWD State DSR of project is 15 months. 1 approved and MOA has been				, <b>_</b>		(Ph-V),Distt.Ranchi,	Jharkhand	
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Grores) (Rs. in Groved and MOA has been (Rs. in Grores) (Rs. in Grores) (Rs. in Groved and MOA has been (Rs. in Groved) (Rs. in	nates based on PWD State DSR of project is 15 months. 1 approved and MOA has been	singed.					Urban Poor at Ranchi	Distt.Ranchi,	
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Grores)         Kulgaon Sadiapur Dadiapur, Pa       Implementation of BSUP at Kulgaon Badiapur, Distt. Thane, Maharashtira       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.       Singed.         Ratio of housing and infrastructure is 58%:42% of total project cost.       8.79       -       SLSC has approved the project.       -       -       SLSC has approved the project.       -       -       SSM:42% of total project cost.       -       -       -       -       -       SSM:42% of total project cost.       -<	nates based on PWD State DSR of project is 15 months.	CDP has		10.35	29.74	40.09	<b>Basic Services for</b>	Ranchi (PH-V),	D.
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon Badlapur town.Maharashti ra       Implementation of Badlapur,Distt.Thane, Maharashtira       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.       Singed.         ra       BSUP at Kulgaon Badlapur,Distt.Thane, ra       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.         Ratio of housing and infrastructure is 58%-42% of total project cost.       SLSC has approved the project.       88%-42% of total project cost.         Baneficiaries details have been submitted.       1634 houses have to be constructed with area of house is 31.32 SQ.Mt. with G+4 structure is proposed.       1634 house shave to be constructed with area of house is 31.32 SQ.Mt. with G+4 structure is proposed.         The agency has conducted rapid Socio- Economic Survey.       The cost estimates based on PWD State DSR.         2008-09.       The duration of project is 15 months.	nates based on PWD State DSR of project is 15 months.								
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon Badlapur town,Maharashtra       Implementation of Badlapur,Distt.Thane, ra       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.         Vananzashtra       Badlapur,Distt.Thane, ra       Maharashtra       Alaparashtra       S.515       42.18       8.79       CDP has been approved and MOA has been singed.         Vananzashtra       Badlapur,Distt.Thane, ra       S.515       42.18       8.79       CDP has been approved the project.         Vananzashtra       Badlapur,Distt.Thane, ra       S.52C has approved the project.       S.52C has approved the project.         Vananzashtra       Maharashtra       Beneficiaries details nave been submitted.       Beneficiaries details have been submitted.         Vananzashtra       Naharashtra       S.52C has approved the project cost.       Beneficiaries details have been submitted.         Vananzashtra       S.52C has approved the project cost.       Beneficiaries details have been submitted.       If area of house is 31.32 SQMt. with G+4         Vananzashtra       S.52C has approved.       The agency has conducted rapid Socio- Economic Survey.       The cost estimates based on PWD State DSR.	nates based on PWD State DSR								
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon Sadlapur town,Maharashtra       Implementation of BSUP at Kulgaon Badlapur,Distt.Thane, ra       77.33       35.115       42.18       8.79       CDP has been approved and MOA has been singed.       Singed.         Kulgaon town,Maharashtra       Maharashtra       8.79       CDP has been approved the project.       Singed.         Maharashtra       Badlapur,Distt.Thane, Maharashtra       42.18       8.79       CDP has been approved the project.         Fa       Maharashtra       Badlapur,Distt.Thane, Maharashtra       42.18       8.79       CDP has been approved the project.         Fa       Maharashtra       Badlapur,Distt.Thane, Maharashtra       Fa       8.79       CDP has been approved the project.         Fa       Maharashtra       Badlapur,Distt.Thane, Maharashtra       Fa       8.79       Fa       Singed.         Fa       Maharashtra       Fa       8.79       Fa       Singed.       Singed.         Fa       Maharashtra       Fa       Fa       Fa       Fa       Fa         Fa       Fa       Fa       Fa       Fa       Fa       Fa         Fa       Fa       Fa       Fa       Fa       Fa       Fa	nates based on PWD State DSR	2008-09.			-				
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon Badlapur town,Maharasht ra       Implementation of Badlapur,Distt.Thane, ra       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.       Suged.         Maharasht ra       Badlapur,Distt.Thane, ra       Maharashtra       •       •       •       SLSC has approved the project.       •         *       Badlapur,Distt.Thane, ra       •       •       •       •       SLSC has approved the project.         *       Badlapur,Distt.Thane, ra       •       •       •       •       SLSC has approved the project.         *       Badlapur,Distt.Thane, ra       •       •       •       •       •         *       Badlapur,Distt.Thane, ra       •       •       •       •       •         *       Badlapur,Distt.Thane, ra       •       •       •       •       •       •         *       Badlapur,Distt.Thane, ra       •       •       •       •       •       •       •       •         *       •       •       •       •       •       •       •       •       •       •       •       •       •       • <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	-								
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon Badlapur town,Maharasht ra       Implementation of BSUP at Kulgaon BSUP at Kulgaon BAdlapur,Distt.Thane, ra       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.       Singed.         Ration of ra       Maharashtra       Maharashtra       •       •       SLSC has approved the project.       •         Implementation of Badlapur ra       10.11       10.12       •       •       •       SLSC has approved and MOA has been singed.       •         Badlapur ra       Badlapur,Distt.Thane, ra       •	vey.	Economic Surv				,			
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon badiapur town,Maharasht ra       Implementation of Badiapur,Distt.Thane, ra       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.       Singed.         Maharashtra       Badiapur,Distt.Thane, ra       Maharashtra       •       SLSC has approved the project.       •         Badiapur transmittant       Maharashtra       •       •       SLSC has approved the project.       •         Badiapur transmittant       Maharashtra       •       •       •       •       •         Fa       Subpart       •       •       •       •       •       •         Fa       •       •       •       •       •       •       •       •         Fa       •       •       •       •       •       •       •       •         •	conducted rapid								
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon       Implementation of Badiapur town,Maharasht       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.         ra       Badiapur,Distt.Thane, ra       Maharasht'a       8.79       CDP has been approved the project.       •         ra       Badiapur,Distt.Thane, ra       •       8.79       •       CDP has been approved and MOA has been singed.       •         ra       Badiapur,Distt.Thane, ra       •       •       •       •       •         ra       Maharasht'ra       •       •       •       •       •       •         ra       Maharasht'ra       •       •       •       •       •       •       •         ra       Maharasht'ra       •       •       •       •       •       •       •         ra       •       <	oposed.	structure is pr							
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission- (Rs. in Gr.         Kulgaon       Implementation of Badlapur       77.33       35.15       42.18       8.79       CDP has been approved and MOA has singed.         Kulgaon       BSUP at Kulgaon       77.33       35.15       42.18       8.79       CDP has been approved and MOA has singed.         Ratio       Aharashtra       Aharashtra       Beneficiaries details have been submitted         Fa       Beneficiaries details have been submitted	e is 31.32 SQ.Mt. with G+4	area of house							
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon       Implementation of Badlapur town,Maharasht       T7.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.         Maharasht ra       Maharashtra       Badlapur,Distt.Thane, Maharashtra       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.       singed.         *       SLSC has approved the project.       *       *       \$       \$       \$         *       Maharashtra       *       *       *       \$       \$       \$         *       Maharashtra       *       *       *       \$       \$       \$       \$         *       Maharashtra       *       *       *       \$       \$       \$       \$         *       Maharashtra       *       *       *       *       \$       <	with			<u> </u>					
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon       Implementation of Badlapur       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.       Singed.         ra       Maharashtian       Maharashtian       Maharashtian       8.79       SLSC has approved the project.       •         ra       Maharashtian       8.79       •       SLSC has approved the project.       •         ra       Support to the project cost.       •       •       •       •       •	•		<u>a</u>						
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)         Kulgaon       Implementation of Badlapur town,Maharasht       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been singed.         F2       Maharashtra       Maharashtra       8.79       CDP has been approved and MOA has been singed.		58%:42% of tot							
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)         Kulgaon       Implementation of       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been         Kulgaon       Badlapur       BSUP at Kulgaon       77.33       35.15       42.18       8.79       CDP has been approved and MOA has been         ra       SUP at Kulgaon       SUP at Kulgaon       SLSC has approved the project.	ī.	RatiO	<u>.</u>				Maharashtia		
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission (Rs. in Cr. ))         Kulgaon       Implementation of Badlapur       77.33       35.15       42.18       8.79       CDP has been approved and MOA has singed.         Kun Maharasht       BSUP at Kulgaon       77.33       35.15       42.18       8.79       CDP has been approved and MOA has singed.			<u>6</u> (				Badlapur,Distt.Thane,	۲ <u>م</u>	
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission (Rs. in Cr         Kulgaon       Implementation of       77.33       35.15       42.18       8.79       CDP has been approved and MOA has	over the project						BSUP at Kulgaon	Badlapur town Maharasht	
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores) (Rs. in Crores)	approved and MOA has been	CDP has		42.18	35.15	77.33	Implementation of	Kulgaon	<u>.</u>
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) (Rs. in Crores)									
MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)	(Rs. in Crores)								
	POOR (Sub-Mission-II)	TO THE URBAN	VICES 7	SIC SER	DER BAS	MC) UN	NG COMMITTEE (CS&	MONITIORI	
							MANT OF SUFFLEMEN	BRIEF SUIVIN	

47th CSAMC meeting , dated : 29.12.2008 (Supplementary Agenda Brief) 75 8

TOTAL 133.56 72,96 60.60 18.24 The Beneficiaries details have been submitted. structure, as per required and as planned. types of Clusters- one with 2 DUs per Construction of houses is proposed as 2 educational& healath facilities,however Agency has submitted Slum level details of 55%:45% of total project cost. The duration of project is 15 months. Chhotanagar Division SOR 2007 building will be C=1/C+2/C=3 storied floor, another with 4DUs per floor, the ,town level details are awaited. RatiO cost estimates based q, housing and infrastructure is (Rs. in Crores) on South 22 ರ 44

MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING &

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Ja Z <u>S</u>  $\omega$ State Nadu Kuniamuthur Coimbatore, Tamil Mission City, Zadu Municipality, Kurich Municipality Coimbatore, Tamil 47th CSAMC meeting, dated: 29.12.2008 (Supplementary agenda Brief-II) COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) Municipality, Coimbatore houses for Kuniamuthur Construction 303 new Tamil Nadu intrastructure facilities for houses and providing Construction 300 new Kurichi, Coimbatore Project Title Cost Tota 6.37 6.75 Central Share 3.17 3.36 Share State 3.20 3.39 installment يد. بة 1.59 1.69 component is 62:38 of total project cost. The ration Beneficiaries have been identified properly. Elected local body is in existence Project envisages the construction of 303 new DUs having patta. identified the slums on priority basis. Agency had done socio-economic survey and SLSC has approved the project Agency had done socio-economic survey and Elected local body is in existence SLSC has approved the project. year 2008-09. contractual approach to be done on self-help group basis instead of The constructions of houses have been proposed slum sites are need to be furnished sq. mtr. and supporting intrastructure tacilities. in single storey structure with plinth area of 25.18 Agency has stated that all the beneficiaries are The project duration is 12 months The cost estimates are based on PWD SOR for the To the scale layout drawings and services plans of identitied the slums on priority basis of housing **Brief Summary** and intrastructure (Rs. in Crores) Page Z 782

LEF, SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING

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 $\Omega$ Nadu Coimbatore, Tami panchayat, ldigarai town CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-II) COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) panchayat, Coimbatore, houses for Idigarai town Construction of 135 New Tamil Nadu <u>а.</u>10 1.55 1.55 0.77 Authenticated copy of sanctioned layout plans, in single storey structure with plinth area of 25.17 Project envisages the construction of 135 new DUs component is 57:43 of total project cost. SLSC has approved the project. year 2008-09. slum sites are need to be turnished. sq. mtr. and supporting intrastructure facilities. in single storey structure with plinth area of 25.18 Project envisages the construction of 300 new DUs having patta. Agency has stated that all the beneficiaries are component is 58:42 of total project cost. The ration of housing and infrastructure Beneficiaries have been identified properly. sq. mtr. and supporting infrastructure facilities. having patta. Agency has stated that all the beneficiaries are The ration of Beneficiaries have been identified properly. identified the slums on priority basis. Agency had done socio-economic survey and Elected local body is in existence, The cost estimates are based on PWD SOR for the To the scale layout drawings and services plans of building design, The project duration is 12 months. housing and intrastructure technical approval of Rs. in Crores cost 5 2 3 34 **∂** 100

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Page 2 af 6

Ö Nadu town panchayat, Coimbatore, Tami Kannampalayam 17th CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-II) COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) Kannampalayam town houses for Construction of 41 New Tamil Nadu panchayat, Coimbatore, 0.95 0.47 0,48 0.24 to be done on self-help group basis instead of The constructions of houses have been proposed authority have to be obtained estimates contractual approach. The cost estimates are based on PWD SOR for the Elected local body is in existence, SLSC has approved the project. year 2008-09. component is 56:44 of total project cost. The ration of Beneficiaries have been identified property. identified the slums on priority basis. Agency had done socio-economic survey and The project duration is 12 months The constructions of houses have been proposed authority have to be obtained building design, technical approval of sq. mtr. and supporting intrastructure facilities. in single storey structure with plinth area of 25.17Project envisages the construction of 41 new DUs having patta. Agency has stated that all the beneficiaries are to be done on self-help group basis instead of estimates and Authenticated copy of sanctioned layout plans, contractual approach A B B and sanction sanction latter of housing and intrastructure latter <u>q</u> Rs. in Crores) Page Sof 6 competen: competent cost 3 J UT .....

DATEF SUMMARY OF SUPPLEMENTART AGENUATIFICK CONSIDERATIONATION OF AN ADVINCTION OF AN ADVINCTION OF A ADVINCTURA ADVINCTION OF A ADVINCTURA ADVI

m DATEF SUMMARY OF SUPPLEMENTARY AGENDA-IFFOR CONSIDERATION TO CENTRAL SAINCTIONING & MOUTING INCOMING Nadu Coimbatore, Tamil panchayat, Madukarai town 47th CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-II) town panchayat, COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) Construction of 88 New Coimbatore, Tamil Nadu houses for Madukarai 2.09 1.04 01.04 0.52 component is 55:45 of total project cost. The cost estimates are based on PWD SOR for the year 2008-09. estimates and sanction latter of competent sq. mtr. and supporting intrastructure tacilities. Project envisages the construction of 88 new DUs The ration of housing and intrastructure Beneficiaries have been identified properly. identified the slums on priority basis. Elected local body is in existence, SLSC has approved the project. The project duration is 12 months. year 2008-09. The project duration is 12 months The cost estimates are based on PWD SOR for the contractual approach to be done on self-help group basis instead of authority have to be obtained in single storey structure with plinth area of 25.17 having patta. Agency has stated that all the beneficiaries are Agency had done socio-economic survey and The constructions of houses have been proposed building design, technical approval of Authenticated copy of sanctioned layout plans, (Rs. in Crores) Jage 4 gf 6 cost 8 t 6

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	-II) Sage 5 of 6	da Brief	ry Agen	olementa	)08 (Supt	CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-II)	47th ESAME	
	Agency had done socio-oconomic survey and identified the slums on priority basis. Beneficiaries have been identified properly.	• •				panchayat, Coimbatore, Tamil Nadu	Nadu Nadu	 
	SLSC has approved the project. Elected local body is in existence,	0.23	0.46	0.46	0,91	Construction ot 36 New houses for Vedapatti town	panchayat,	Ģ
	The project duration is 12 months.				I .		-	)
	The cost estimates are based on PWD SOR for the year 2008-09.			Aust M dr. Weren				
	contractual approach.							
	to be done on self-help group basis instead of	6						
	The second						**	
	estimates and sanction latter of competent	=		<u></u>				
	building design, technical approval of cost							
, č	Authenticated copy of sanctioned layout plans,							
о Л с	sq. mtr. and supporting infrastructure facilities.							
γ N	in single storey structure with plinth area of 25.17							
2	Project envisages the construction of 129 new DUs							
	having patta.							
	Agency has stated that all the beneficiaries are	0						
	component is 61:39 of total project cost.							
	The ration of housing and infrastructure	6						
-	Beneficiaries have been identified properly.							
	identified the slums on priority basis.					Colmbatore, Iamil Nadu	Nadu	
	Agency had done socio-economic survey and	•				palayam town panchayat,	Coimbatore Tamil	
	Elected local body is in existence,	•				houses for Periyanaicken-	palayam rown	
	SLSC has approved the project.	• 69°0	1.38	1.38	2.77	Construction of 129 New	Periyanaicken-	<del>ات</del> .
	(Rs. in Crores)						a .	
	THE URBAN POOR (Sub-Mission-II)	TO THE		BASIC SERVICES	JNDER B,	COMMITTEE (CS&MC) UNDER		

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47th CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-II)

		5.73	11.5	11.43	22.94	lotal		
	The project duration is 12 months.	•						
	and Highways Deptt. SOR for the year 2008-09.							
	The cost estimates are based on PWD & TWAD	•						
	authority have to be obtained							
	estimates and sanction latter of competent							
	building design, technical approval of cost							
	Authenticated copy of sanctioned layout plans,	•						
	sq. mtr. and supporting infrastructure facilities.							
*	in single storey structure with plinth area of 25.17		<u>-</u>					
-	Project envisages the construction of 36 new DUs	•					·····	
- - - -	having patta.							
96	Agency has stated that all the beneficiaries are	•						
•	component is 541:49 of total project cost.							
	The ration of housing and infrastructure	•						
	(Rs. in Crores)			_				
	THE URBAN POOR (Sub-Mission-II)	IO THE	RVICES	ASIC SE		CUMMITTEE (C3&MC) UNDER BASIC SERVICES TO T		
2	DALE SUMINANT OF SUFFLEMENTANT AGENUA-IFOR CONSIDERATION TO CENTRAL SAINCTICINING & MICHALINAL	VALION	ONSIDE	TOKO	AGENUA-	OF SUPPLEMENIAN	NIEL SOMMAN	in

国家保護などの支援などの

Z o <u>s</u>  $\triangleright$ State Mission City Nagpur, Maharashtra 47th CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-IV) COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) at JatTarodi Slum in Nagpur, Maharashtra Implementation of BSUP Project Title Cost Tota 12.22 Central Share 5.42 Share State 6.80 installment 1.36 ş component is 79:21 of total project cost. Region. and Balwadi health clinic are proposed under 83.70 Lankhs, Appraised cost has been restricted mtr. and supporting intrastructure tacilities. in G+ 2 structures with plinth area of 25.00 sq. Project envisages the construction of 279 new DUs Nagpur improvement trust. Agency has stated that the land belongs ic The Beneficiaries have been identified properly. The beneficiaries list has been submitted. Agency has proposed in-situ development SLSC has approved the project social intrastructure. Site development, livelihood centre, Anganwadi by CSMC. & demarcation" for central funding may be seen to 11.00 Lakhs The eligibility of component-"Demclition, disposal The proposed transit housing amounting to DSR 2007-08, w.e.f. The cost estimates have been based on PWD State The project duration is 15 months ration of housing Briet Summary July, 2008 of Nagpur and intrastructure Rs. in Crores Jage of 2 Rs. Page  $\sum_{i=1}^{N}$ 0  $\overline{O}$ 

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING

COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

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				-							_					Andhra Brada	Hydorahad
	Total									Pradesh	Hyderabad, Andhra	GHMC area,	infrastructural facilities in	houses and provision of	tor construction of 2624	BSUP project (Phase-IV)	
			. <u></u>		······································		+									95.31	
52.96				. <u></u>					. <u>.</u>			. <u></u>			,	47.54	
54.57																47.77	
13.24				•			•	•									
	Ine project duration is 12 months.	The cost estimates are based on AP SSR 2008-09.	and 7 livelihoods centre.	the Agency has proposed 7 Community Centre	sq. mtr. and supporting infrastructure facilities.	DUs in G+ 3 structures with plinth area of $25.04$		<sup>17</sup> Land is under the possession of GHMC.	component is 69:31 of total project cost.	the ration of housing and infrastructure	Beneficiaries List is furnished.	detailed estimates for 9 slums.	<ul> <li>Agency has provided building layout plans and</li> </ul>	<ul> <li>Elected local body dose not exist.</li> </ul>	• SLSC approval is awaited for the project.	(Rs. in Crores)	

47th OSSMC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-IV)

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<u>S</u> ≥ Z ω State Mission City Veerakeralam Nadu Coimbatore, Tamil town panchayat, 4) town Veerapandi (No.-47th CSAMC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-III) COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II town panchayat, Construction of 57 New houses for Veerakeralam Coimbatore, Tamil Nadu Construction of 129 New houses for Veerapandi Project Title lota Cost 1:38 2.74 Share Centra 0.69 1.37 Share State 0.69 1.37 installment 0.35 0.68 Agency had done socio-economic survey and identified the slums on priority basis. Elected local body is in existence component is 54:46 of total project cost. Beneficiaries have been identified properly SLSC has approved the project Project envisages the construction of 57 new DUs The ration sq. mtr. and supporting infrastructure facilities. in single storey structure with plinth area of 25.17 having patta. Agency has stated that all the beneficiaries are authority have to be obtained estimates building design, technical approval of Authenticated copy of sanctioned layout plans, year 2008-09. The cost estimates are based on PWD SOR for the contractual approach. to be done on self-help group basis instead of The constructions of houses have been proposed SLSC has approved the project The project duration is 12 months Elected local body is in existence and of housing and intrastructure Brief Summary sanction latter of (Rs. in Crores) Page 166 4 competent COS Page 0 1.8

DRIEF SUMIWART OF SUPPLEMENTARY AGENUA-III FOR CONSIDERATION TO CENTRAL SAINCHONING & MICHNERO

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	47th CSAMO	Vellatore town panchayat, Coimbatore, Tamil Nadu Nadu															Nadu	Coimbatore. Tamil	
	CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-III)	Construction of 131 New houses for Vellalore town panchayat, Coimbatore, Tamil Nadu																(1No.~4) town panchayat,	
·	108 (Supt	2.92																<b></b>	
	olementar	1.46			<u>.</u>														
	y Agend	1.46																	
	a Brief-I	0.73	•	•		<u>-</u>			•		•		•	<u> </u>	•	•		•	· · · · · · · · · · · · · · · · · · ·
F.		mic survey and sis. properly. d infrastructure ct cost.	and Highways Deptt. SOR for the year 2008-09. The project duration is 12 months.	contractual approach. The cost estimates are based on PWD & TWAD	to be done on self-help group basis instead of	authority have to be obtained	estimates and sanction latter of competent	building design, technical approval of cost	sq. mrr. and supporting intrastructure tacilities. Authenticated copy of sanctioned layout plans.	in single storey structure with plinth area of 25.171	Project envisages the construction of 129 new DUs	having patta.	Agency has stated that all the beneficiaries are	component is 61:49 of total project cost.	The ration of housing and infrastructure	Beneficiaries have been identified properly.	identified the slums on priority basis.	Agency had done socio-economic survey and 32	(Rs. in Crores)
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CUMMITTEE (COMMC) UNDER BASIC SERVICES TO THE URBAN YOUR (SUD-MISSION-II)

 $\Box$ Nadu Coimbatore, Tami town panchayat, Saravanampatty 47thCS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-III) COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URDAIN FOOM (2002 MILLION ) Saravanampatty town houses for Construction of 39 New Tamil Nadu panchayat, Coimbatore 0.92 0.46 0.46 0.23 Project envisages the construction of 131 new DUs having patta. Agency has stated that all the beneficiaries are authority have to be obtained estimates and sanction latter of competent sq. mtr. and supporting intrastructure tacilities. in single storey structure with plinth area of 25.17 building design, technical approval of Authenticated copy of sanctioned layout plans, and Highways Deptt. SOR for the year 2008-09. contractual approach. to be done on self-help group basis instead of The constructions of houses have been proposed The project duration is 12 months. The cost estimates are based on PWD & TWAD identified the slums on priority basis Agency had done socio-economic survey Elected local body is in existence, SLSC has approved the project component is 55:45 of total project cost. Beneficiaries have been identified properly. The ration of housing and infrastructure Project envisages the construction of 39 new DUs having patta. Agency has stated that all the beneficiaries are in single storey structure with plinth area of 25.17 Rs. in Crores Jage 3 af 4 COS: Ω 48 ð හි ඊ .∿. ⊙

47th CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-III)

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(Rs. in Crores)         sq. mtr. and supporting infrastructure facilities.         Authenticated copy of sanctioned layout plans,         building design, technical approval of cost         estimates and sanction latter of competent         authority have to be obtained         The constructions of houses have been proposed         to be done on self-help group basis instead of         contractual approach.         The cost estimates are based on PWD & TWAD         and Highways Deptt. SOR for the year 2008-09.         The project duration is 12 months.	( <i>Rs. in Crores</i> ) ( <i>Rs. in Crores</i> ) ( <i>Rs. in Crores</i> ) sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. The cost estimates are based on PWD & TWAD and Highways Deptt. SOR for the year 2008-09.		3.98	7.96	Total	
(Rs. in Crores)         sq. mir. and supporting infrastructure facilities.         Authenticated copy of sanctioned layout plans,         building design, technical approval of cost         estimates and sanction latter of competent         authority have to be obtained         The constructions of houses have been proposed         to be done on self-help group basis instead of         contractual approach.         The cost estimates are based on PWD & TWAD         and Highways Deptt. SOR for the year 2008-09.	(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. The cost estimates are based on PWD & TWAD and Highways Deptt. SOR for the year 2008-09.	<ul> <li>The project duration is 12 months.</li> </ul>				
(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach. The cost estimates are based on PWD & TWAD	(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach.	and Highways Deptt. SOR for the year 2008-09				
(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach.	(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained The constructions of houses have been proposed to be done on self-help group basis instead of contractual approach.	<ul> <li>The cost estimates are based on PWD &amp; TW</li> </ul>				
(Rs. in Crores)         sq. mtr. and supporting infrastructure facilities.         • Authenticated copy of sanctioned layout plans,         building design, technical approval of cost         estimates and sanction latter of competent         authority have to be obtained         • The constructions of houses have been proposed         to be done on self-help group basis instead of	(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained • The constructions of houses have been proposed to be done on self-help group basis instead of	contractual approach.				
(Rs. in Crores)         sq. mtr. and supporting infrastructure facilities.         • Authenticated copy of sanctioned layout plans,         building design, technical approval of cost         estimates and sanction latter of competent         authority have to be obtained         • The constructions of houses have been proposed	(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained • The constructions of houses have been proposed	to be done on self-help group basis instead				
(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained	(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent authority have to be obtained	<ul> <li>The constructions of houses have been propos</li> </ul>				
(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent	(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost estimates and sanction latter of competent	authority have to be obtained	·			v.
(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost	(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans, building design, technical approval of cost	estimates and sanction latter of compet				
(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans,	(Rs. in Crores) sq. mtr. and supporting infrastructure facilities. • Authenticated copy of sanctioned layout plans,	building design, technical approval of c				
(Rs. in Crores) sq. mtr. and supporting infrastructure facilities.	c l	<ul> <li>Authenticated copy of sanctioned layout pla</li> </ul>				<b>_</b>
(Rs. in Crores)		sq. mtr. and supporting infrastructure facilities.				
		(Rs. in Crore	-			

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA- V FOR CONSIDERATION TO CENTRAL SANCTIONING &

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MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

							(KS, IN Crores)	
S.	Mission City,	Project Title	Total	Central	State	] st	Brief Summary	Page
2	State		Cost	Share	Share	install-		Nc.
Č					-	ment		1
	Thirupparanku	Construction of 227	4.69	2.33	2.36	0.58	• CDP has been approval has not yet been	
	ndram	houses and providing					confirmed by the Agency.	
	Town Tamil	Infrastructure					<ul> <li>Local body is in existence.</li> </ul>	
							<ul> <li>SLSC has approved the project.</li> </ul>	
	Nadu	Tachities for					• The Housing and Infrastructure is 63% :	•••
		Tirupparankundram					37%	
		Municipality,Tamil					• The Beneficiaries list has been	-
		Nadu					furnished.	
							• Total no. of slums are 8 while 4 slums	
			=				covered in this project8.	
			·				<ul> <li>Construction of 227 new houses with</li> </ul>	
							the Carpet area of house25 Sq. Mt.in	ц  со
						s	Ground floor structure onlywith basic	$\cap$
							infrastructure facilities are also	
	· ·						proposed	
	*						<ul> <li>The per DUs Cost is 1.30 Lac.</li> </ul>	· · ·
				=	· · ·		Beneficiary contribution is Rs.13,000 /-	
							<ul> <li>The cost estimates based on PWD SOR</li> </ul>	70
						· · · · ·	for the year 2008-09.	

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<ul> <li>Construction of 236 new houses with the Carpet area of house25.18 Sq. Mt.in Ground floor structure only with basic infrastructure facilities are also proposed</li> <li>The per DUs Cost is 1.30 Lac.</li> <li>Beneficiary contribution is Rs.13,000 /- The duration of project is 12 months</li> </ul>	
<ul> <li>Construction of 236 new houses with the Carpet area of house25.18 Sq. Mt. Ground floor structure only with bas infrastructure facilities are all proposed</li> <li>The per DUs Cost is 1.30 Lac.</li> <li>Beneficiary contribution is Rs.13,000 / The cost estimates based on PWD S0 for the year 2008-09.</li> </ul>	
<ul> <li>Construction of 236 new houses with the Carpet area of house25.18 Sq. Mt. Ground floor structure only with bas infrastructure facilities are all proposed</li> <li>The per DUs Cost is 1.30 Lac.</li> <li>Beneficiary contribution is Rs.13,000 / The cost estimates based on PWD S0</li> </ul>	
Sq. N Sq. N with k .re .re	
uses Sq. N with Ł .re	
uses Sq. N with Ł .re	
uses Sq. N with k	
Construction of 236 new houses with the Carpet area of house25.18 Sq. Mt. Ground floor structure only with bases of the structure only with bases of the structure on the s	
_	
<ul> <li>Construction of 236 new houses with</li> </ul>	
	lar
Tamil Nadu furnished	 {
Municipality, Madurai  • The Beneficiaries list has been	Mu
Availaburani	AVd
<ul> <li>The Housing and Infrastructure is 62%</li> </ul>	
facilities for	fari
Infrastructure - Local body is in existence.	Tamil Nadu Infr
houses and providing confirmed by the Agency.	Town,Madurai, hou
Construction of 236 4.94 2.46 2.48 0.62 • CDP has been approval has not yet been	Avaniapuram Con
The duration of project is 12 months.	
(Rs. in Crores)	
MITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)	MONITIORING COMMIT

Strength in the

						(Rs. in Crores)
Tirumangalam	Construction of	7.99	3.78	4.21	0.95	CDP has been approval has not yet been
Town ,Tamil	413houses and					confirmed by the Agency.
Nadu	providing				÷	Local body is in existence.
					ë	SLSC has approved the project.
					9	The Housing and Infrastructure is 62% :
<u></u>	tacilities for					3.8%
	Tirumangalam				9	The Beneficiaries list has been
=	Municipality, Tamil				<u>.</u>	furnished.
<u> </u>	Nadu				C	Construction of 413 new houses with
						the Carpet area of house 25.18 Sq.
				,		Mt.in Ground floor structure only with
	·					basic infrastructure facilities are also
						proposed
						The per DUs Cost is 1.40 Lac.
					0	Beneficiary contribution is Rs.23,000 /-
					0	The cost estimates based on PWD SOR
						for the year 2008–09.
						The duration of project is 12 months.
. Anaiyur	Construction of 485	10.38	5.18	5.20	1.29	CDP has been approval has not yet been
Town,Tamil	houses and providing					confirmed by the Agency.
Nadu	Infractructura		·		0	Local body is in existence.
					•	SLSC has approved the project.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA- V FOR CONSIDERATION TO CENTRAL SANCTIONING &

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TOTAL 28.00 13.75 14.25 3.44						-			for the year 2008-09		Ine cost estimates backets		Beneficiary contributio										the calber area of not				furnished.		• The Beneficiaries				Tacilities for Anaiyur	
				28.00 13.75 14.75	28.00 13.75 14.75	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44	28.00 13.75 14.75	28.00 13.75 14.75	28.00 13.75 14.75	28.00 13.75 14.75 3.44	28.00 13.75 14.75	28.00 13.75 14.75	28.00	28.00 13.75 14.75	28.00	28.00	28.00	28.00	28.00	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.75 3.44	28.00 13.75 14.75 3.44		AL 28.00 13.75 14.75 3.44
				28.00 13.75 14.25	28.00 13.75 14.25	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	Ipality, Tamil         2         2         2         2         13.75         14.25         3.44	AL 28.00 13.75 14.25 3.44
				28.00 13.75 14.25	28.00 13.75 14.25	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	Ipality, Tamil         2         2         2         2         13.75         14.25         3.44	AL 28.00 13.75 14.25 3.44
				28.00 13.75 14.25	28.00 13.75 14.25	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	Ipality, Tamil         2         2         2         2         13.75         14.25         3.44	AL 28.00 13.75 14.25 3.44
				28.00 13.75 14.25	28.00 13.75 14.25	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	Lipality, Tamil 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44
				28.00 13.75 14.25	28.00 13.75 14.25	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44	28.00 13.75 14.25 3.44	-AL 28.00 13.75 14.25 3.44	AL 28.00 13.75 14.25 3.44
20.00 10.70 14.25																																	So Co	ipality, Tamil
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										•																						pality, Tamil		ipality, Tamil
																																, , , , , , , , , , , , , , , , , , ,		ies for Anaiyur Dipality, Tamil
	28.00 13.73 14.25	28.00 13.73 14.25	20.00 13.73 14.25					-					-	-																		- • • • •	Lipality, Tamil	ipality, Tamil
	28.00 13.75 14.25	28.00 13.75 14.25	28.00 13.75 14.25					-				-		-		-																	Lipality, Tamil	ipality, Tamil
	28.00 13.75 14.25	28.00 13.75 14.25	28.00 13.75 14.25						-		-	-		-												· · · · · ·	· · · · · ·						Lipality, Tamil	ipality, Tamil
	28.00 13.75 14.25	28.00 13.75 14.25	28.00 13.75 14.25					-	-			-	-													· · · · · ·		· · · · · · · · · · · · · · · · · · ·	· · · · · ·				Lipality, Tamil	ipality,Tamil

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA- V FOR CONSIDERATION TO CENTRAL SANCTIONING &

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING &

MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

• Total 13 community centers and 8 livelihood	•						
25.00 Sq. mtr on in-situ basis with other basic infrastructure facilities.	····						
<ul> <li>1982 nos. DUs of Single storey structure with bilt-up area of 36.50 sq. mtr. and carpet area of</li> </ul>		<u>=</u> .				·	
slums in Phase-II.							
<ul> <li>Total 1982 nos. of households have been identified for providing new houses in 40 nos of</li> </ul>	•						
name.							
• The land tenure is with the beneficiary and later on transfer in name of wife or wife & husban <sup><math>-1</math></sup>	c		<u>, 11</u>				
	C		·				
Beneficiary list duly certified by the ULB have been submitted.							
assessing the deficiency in housing & 01 infrastructure facilities.							
survey for prioritization of slur					Bengal	Bengal	
<ul> <li>Agency had conducted necessary Socio-</li> </ul>	<b>e c</b>				(South), KMDA, West		
• SLSC has approved the Project.					(Phase-II), 24-Parganas		
CDP approved and MoA signed.	6.51	29.79	20.05	28.84	fown of Barninur town	town. 24-	
	ment		2	10 01	RCIID Coheme for the	Raminur	
	install -						
	$2^{\text{nd}}$	onare	onare				
Brief Summary Page	Amount	State	Central	Cost	a na an	State	No

47<sup>th</sup> CS&MC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-VI)

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	area of 30 sq. mtr. and carpet area of 25 Sq. mtr.							
	/8 nos. DUs of G+ 3 structures with built-up	•				-		
	re & h			··				
	slums and later on transfer in name of wife or							
	The land tenure is with the ULB of identified 2	. •						
26	Ine percentage ration of Housing to infrastructure is 61%:39%.	•	·					
to	been submitted.							
	Beneficiary list duly certified by the ULB have	•						_
14	acilities.	~						
	af						Bengal	
	Agency had conducted necessary Socio-				_ <u></u>	KMDA, West Bengal	KMDA, West	
	local b	•	<u> </u>			Parganas (South),	(South),	
	SLSC has approved the Project.	•				(Relocation), 24-	Parganas	
	CDP approved and MoA signed.	0.33	1.00	۲.J	t 	town of Baruipur town	town, 24-	
	The project duration is 12 months.	•	1 2 2		2.66	BSUP Scheme for the	Baruipur	в.
	The cost estimates is done as per PWD SOR 2008 w.e.f. May, 2008.	•						
	Municipality.							
	are proposed belong to							
	Agency has certified that land on which infrastructure facilities including social							
		1		<i>.</i>				
	greenery are proposed under social							
	centre, 4 Rickshaw stand and houndary con-		[					
:				·				
	TO THE URBAN POOR (Sub Mining &	ERVICES	BASIC S	JNDER	S&MC)	MUNITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES	MONIT	
	BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING	CONSIDE	VI FOR	SENDA-	TARY AC	MARY OF SUPPLEMEN	BRIEFSUM	
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47th CSSMC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-VI)

 $\bigcirc$ Maharashtra Pimpri-Chichwad, MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) BSUP, Maharashtra slums in dangerous location in Pimpriurban poor staying Rehabilitation of the Installment-Request for 2<sup>nd</sup> (VithalNagar) under Chinchwad TOTAL 61.5 27.38 31.12 10.95 4.11 Cr. constitution of BSUP funds achieved order issued for the same. held on 28.11.2006 in FY 2006-07 housing projects for the poor has been achieved. Earmarking at least 20-25% of developed land in Internal embarking of funds for urban poor and Total 1440 units were sanctioned and work Amount of 2<sup>nd</sup> installment recommended is Rs. CS&MC had approved the project in 6<sup>th</sup> meeting Rs. 32.86 Cr. The amount of total Central Share approved The project duration is 12 months 2008 w.e.f. May, 2008. The cost estimates is done as per PWD SOR Municipality. infrastructure infrastructure for multi-purpose activities and boundary wall Total I community Centre has been proposed facilities including digester. on relocated site with basic infrastructure Agency has certified that land on which are proposed belong to the facilities including (Rs. in Crores) Socia 5 27

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING &

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITIORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

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47th CSSMC meeting , dated : 29.12.2008 (Supplementary Agenda Brief-VII)

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## Proposal for establishment of PMU in Himachal Pradesh

## Proposed Financial Support:

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S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project specialist (Housing and slum Development) – 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Specialist (Poverty Management) – 1 No.	12	50,000	600000
5	Research & Training Coordinator – 1 No.	12	40,000	480000
<u> </u>	Sub Total 1			2880000
6	Travel Expenses (20% of the total annual support)			960000
7	Operational Expenditure (10% of total annual support)			480000
8	Contingencies Expenses (10% of total annual support)			480000
	GRAND TOTAL			4800000

Observations:

- a The total funds to be sanctioned to the state may be restricted to Rs 40 Lakhs only per annum keeping in view the ceiling limit as per the toolkit.
- b The Educational Qualification and scope of work of the key professionals is in accordance with the guidelines/toolkit of the PMU.
- c The proposal for financial support is as per the guidelines.
- d The approval is subject to the ratification of the proposal by the State Level Steering Committee (SLSC).
- e The financial support, formulation and scope of work of PMU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for establishment of PMU/PIU.

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S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project specialist (Housing and slum Development) 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Specialist (Poverty Management) – 1 No.	12	50,000	600000
. 5	Research & Training Coordinator – 1 No.	12	40,000	480000
	Sub Total 1			2880000
6	Travel Expenses (20% of the total annual support)			960000
7	Operational Expenditure (10% of total annual support)			480000
- X I	Contingencies Expenses (10% of total annual support)			480000
	Sub Total 2			1920000
	GRAND TOTAL			4800000

## Appraised Financial Support for PMU in Himachal Pradesh

Financial support for PMU in Himachal l	Pradesh	
Total Annual Support for 1st year	Rs	40.00 Lacs
Total Annual Support for 2nd year	Rs	40.00 Lacs
Total Annual Support for 3rd year	Rs	40.00 Lacs
TOTAL SUPPORT	Rs	120.00 Lacs

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Proposal for establishment of two PIUs in Himachal Pradesh: Shimla & PIU for IHSDP Towns (Hamirpur, Dharamshala & Solan)

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1	12	30,000	360000
2	Social Development Officer - 1	12	30,000	360000
3	Livelihoods Development Specialist - 1	12	30,000	360000
4	Research Officer - 1	12	30,000	360000
5	Research and Training Coordinator - 1	12	20,000	240000
	Sub Total 1			1680000
6	Travel Expenses (20% of the total annual support)			560000
7	Operational Expenditure (10% of total annual support)			280000
8	Contingencies Expenses (10% of total annual support)			280000
	GRAND TOTAL			2800000

Proposed Financial Support for each PIU:

Observations:

- a The Educational Qualification and scope of work of the key professionals is in accordance with the guidelines/toolkit of the PMU.
- b The proposal for financial support is as per the guidelines.
- c The approval is subject to the ratification of the proposal by the State Level Steering Committee (SLSC).
- d The financial support, formulation and scope of work of PMU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for. establishment of PMU/PIU.



## Appraised Financial Support for each PIU in Himachal Pradesh

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1	12	30,000	360000
2	Social Development Officer - 1 No.	12	30,000	360000
3	Livelihoods Development Specialist - 1	12	30,000	360000
4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1	12	20,000	240000
	Sub Total 1			1680000
6	Travel Expenses (20% of total annual support)			560000
7	Operational Expenditure (10% of total annual support)			280000
8	Contingencies Expenses (10% of total annual support)			280000
	Sub Total 2			1120000
	GRAND TOTAL			2800000

Total Annual Support for 1st year (100%)	Rs	28.00 Lacs
Total Annual Support for 2nd year (75%)	Rs	21.00 Lacs
Total Annual Support for 3rd year (50%)	Rs	14.00 Lacs
TOTAL SUPPORT	Rs	63.00 Lacs

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	Ctoto CL		Droiert Cost	onents
 (25 % of Central		Central	Total	
 1st instalment				
 ĺ	Rs. in lakh	Rs		
to the minutes of the 47th CSMC (BSUP)	minutes of the 4	to the r		
Annexure-I				

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						-	5			=			4		3		5			:		)	No.
					TOINT	Delichtraries Share	Repetitionen abara	TIT R chorn	Critcal starc	Central chares	Per DI Finance	Total State Share	Other charges	Deneticiaries share		III B chara	State grant	Details of State Share	STATEMENT-I	Andnra Fradesh			Name of the State
					231201.00	00.0000	00.00666	303/030	00.000011	115000 50	(Re)	3465 84	133.30	592.80	1400.72		<u>~</u> +	(Rs in lacs)		Hyderabad		- the second sec	Name of the
Project Cost (A+B+C)	Sub Total (C)	C VAT(a) 4%		Sub Total (B)	11. Anganwadi	10. Livelihood Centre	y. Community centres	a. Compound wall	/. Common areas like staircase, lobby etc.	o. Jourd waste invite the second seco	6 Solid month monopological	5 Streetlights	4. Roads & culverts	3. Storm water drains	2. Sewerage			Sub Total (A)	A Relocation - Construction of 1976 new Dwelling units @ Rs.2,31,201/ per DU having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.	BSUP Scheme for Hyderabad, Ph-I for the construction of 1976 Dus	(4)	pour riuject iname / components	
6931.69	266.60	266.60	6665.08	2096.55	30.00	113.66	120.00	50.88	347.77	5.60	86.707	CT.001	460 10	259.41	268.48	232.98	100.00	4268 23	4568.53		(C)	Project Cost	Total
3465.84	133.30	133.30	3332.54			56.83	60.00	25.44	173.89	2.80	103.79	4001-0	101 020	129.71	134.24	116.49	1.7-4.077	770 1900	2284.27		(6)	Share	Central
3465.84	133.30		3332.54		15.00	56.83	60.00	25.44	173.89	2.80	10			129.71	134.24	116,49	2204.21	10000	2284.27		9	State Share	
866.46							15.00		43.47	0.:0	25.95					25.12	/0.1/5	1	571.07		(7)(8)	Share)	(25 % of Central

1/28

to the minutes of the $2$		
minutes of the 47th CSMC (BSUP)	Annexure-IV	

861.32	3445.29	3445.29	6890.58	Project Cost (A+B+C)			ſ
33.13	132.51	132.51	265.02	Sub Total (C)			
33.13	132.51	132.51	265.02	VAL (0) 4%			
828.19	3312.78	3312.78	6625.55				
266.95	1067.82	1067.82	2135.63	Sub Total (B)			
3.75	15.00	15.00	30.00	11. Anganwadi	231201,00		
14.21	56.83	56.83	113.66	11 1	321301 00	Total	
15.00	60.00	60.00	120.00	10 Limit of C	3000000	Beneficiaries share	<b>4</b>
6.75	27.00	27.00	54.00	o Composition and	30360 30	ULB share	53
42.72	170,90	170.90	341.79	o Contrar in the state state of the state of	46240.20	State prant	12
1.23	4.90	4.90	9.80			Central share	5
22.68	90.71	1/-06	181.42	6. Solid waste management	(Rs.)	Per DU Finance	
64.84	259.35	259.35	515.09 10.09	5. Streetlights	3445.29	Total State Share	
/8.10	127.48	121.40	540.00	4. Roads & culverts	132.51	Other charges	4)
31 07	107.00	107.48	274 07	3. Storm water drains	582.60	Beneficiaries share	3
3.3.01	20 251	132.05	264.10	2. Sewerage	1405.07	OLD SHAFE	
30.90	123.61	123.61	247.22		ط <u>1</u> 1.2701	TIT D - L-	<u>.</u>
561.24	2244.96	2244.96	4489.92	-+-	-	State grant	=
					(Rs in lacs)	Details of State Share	
561.24	2244.96	2244.96	4489.92	A Relocation - Construction of 1942 new Dwelling units @Rs.2,31,201/ per DU having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.		STATEMENT-II	
				1942 Dus	riyderabad	ALLANCOL	
(8)	(7)	(6)	(5)		-		12
1st instalment (25 % of Central Share)	State Share	Central Share	Total Project Cost	e / Components	Name of the City	Name	
на 	Rs. in lakh	Rs.					
to the minutes of the 47th CSMC (BSUP)	unutes of the 4	to the n					
Annexure-IV							

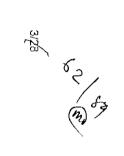


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initian of the 17th OSMO (ROTIO)	An
NC RELIEN	Annexure-IV

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(BSUP)

817.65	3 3270.58	3270.58	6541.16	Project Cost (A+B+C)			[ ]]
	125.79		251.58	Sub Total (C)			
31.45		125.79	251.58	C VAT @ 4%			
	1		6289.58	Total (A+B)			
			1998.49	Sub Total (B)			ſ
			30,00	11. Anganwadi	1 231201.00	Total	
			113.66	10. Livelihood Centre	30000.00	) Beneficiaries share	4
			120.00	9. Community centres	39360.30		J)
6.00			48.00	8. Compound wall	46240.20	) State grant	(1)
			326.66	7. Common areas like staircase, lobby etc.	115600.50	) Central share	1
	2.80	2.80	5.60	6. Solid waste management	(Rs.)	Per DU Finance	
22.80	2	91.21	182.42	5. Streetlights	3270.58	Total State Share	- [
54.67		218.67	437.33	4. Roads & cuiverts	125.79	) Other charges	æ
30.46		121.83	243.66	3. Storm water drains	556.80	Beneficiarics share	5
31.66		126.65	253.30	2. Sewerage	1330.07	ULB share	2)
29.73		118.93	237.86	B 1. Water supply	1257.92	State grant	5
536.39	2	2145.55	4291.09	Sub Total (A)	(Rs in lacs)	Details of State Share	
536.39 9	2145.55	214 5.5 55	4291.09	A Relocation - Construction of 1856 new Dwelling units @ Rs.2,31,201/ per DU having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to tollet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.		STATEMENT-III	
				1856 Dus			
				BSUP Scheme for Hyderabad, Ph-II for the construction of	Hyderabad	Andhra Pradesh	ى.
(8)	(7) (8)	(5)	(5)	(4)		+	Э
Share)	State Share	Share	Project Cost	BSUP Project Name / Components	City	Name of the State	No.
1st instalment (25 % of Central		Central	Total		Name of the		2
	Rs. in lakh	Rs.	-		1		
to the minutes of the $4/\text{th} \text{CSMC}(BS\cup P)$	unutes of the 4/	to the m		T			



$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	L         Name of the State         Name of the State         Stip Project Name / Components         Total         Central state           Andhra Pradesh         Hyderabad         BSUP Scheme for Hyderabad.         Put/For the construction of 2024 number of the first state s	3733.88	14958.49	14935.53	29894.01	rotar for Alluffa Fradesh (4 projects)		
L     Name of the State     Name of the State     Name of the State     Total City     BSUP Project Name / Components     Total Project Cost State       0     (2)     (2)     (2)     (3)     (3)       0     (2)     (2)     (3)     (3)       0     (2)     (3)     (3)     (3)       1     Andhra Pradesh     Hyderabad     BSUP Scheme for Hyderabad, Pb-IV for the construction of State State     (3)       2624 Dus     BSUP Scheme for Hyderabad, Pb-IV for the construction of state State State State rederedprent - Construction of 2624 new Dweling units (6)     (6)     (5)       5     Details of State Share     (Rs in laces)     (Rs in laces)     (1)     (Rs in laces)     (1)       1013 State State     1137.40     1137.40     1137.40     (2)     Storetaging of 2 noons with independent access von bielt, biened construction, Dus would be efficiantes, in the name of wile or in joint name.     (4)     (4)     (4)       1013 State Share     (76.77)     (76.77)     (76.77)     (76.77)     (76.77)     (76.77)       1014 State Share     (1395.60)     (76.77)     (76.77)     (76.77)     (76.77)     (76.77)     (76.77)       1013 State Share     (76.77)     (76.77)     (76.77)     (76.77)     (76.77)     (76.77)       1014 State Share     (76.77)	L         Name of the State         Name of the State         Name of the State         Stip Project Name / Components         Total         Central State         Stip State State State         Stip State State         Stip State State         Stip State State State         Stip State State         Stip State State         Stip State State State         State State State State         Stip State S	1188.45	4776.77	4753.81	9530.59	Total for Analysis Total for Analysis Total for Analysis		
L         Name of the State         Name of the State         Name of the State         Total City         BSUP Project Name / Components         Total Project Coat         State State State         Total State State         State A75.70         State State State State         Anoda State State State State State A75.70         State State State State State State A75.70         State State State State A75.70         State State State State A75.70         State A75.70         State A75.70         State A75.70         State State State A75.70	L         Name of the n         Name of the City         Name of the City         BSUP Project Name / Components         Total         Central Share         Name of the Sate           1         Andhra Pradesh         Hyderabad         BSUP Scheme for Hyderabad, 2524 Das         BSUP Scheme for Hyderabad, 2524 Das         Project Cast         Share         Stare Share         163         (3)         163         (3)	45.82	183.28	183.28	366.56			
Name of the State         Name of the City         BSUP Project Name / Components         Total ()         Construction of ()         State State         Total ()         Total () <thtotal ()<="" th=""></thtotal>	Name of the State         Name of the City         BSUP Project Name / Components         Total         Central Share         Nome of the State Share         Name St	45.82	183.28	183.28	366.56			
Name of the D         Name of the City         Nume of the City         BSUP Project Name / Components         Total (4)         Total Strat         Total (4)         Total (4) </td <td>L         Name of the State         Name of the State         Name of the State         State State State         State State State         State State State         State State State         State State State         State State State State         State Sta</td> <td>1142.63</td> <td>4593.49</td> <td>4570.53</td> <td>9104.00</td> <td>VAT @ 4%</td> <td></td> <td></td>	L         Name of the State         Name of the State         Name of the State         State State State         State State State         State State State         State State State         State State State         State State State State         State Sta	1142.63	4593.49	4570.53	9104.00	VAT @ 4%		
Name of the n         Name of the City         Name of the City         BSUP Project Name / Components         Total Project Cost         Total Strat         Total (1)         Total (2)         Total (3)         Can (3)	I. Name of the State     Name of the City     BSUP Project Name / Components     Total Components     Rs. in Jack       (1)     (2)     BSUP Scheme for Hyderabad     State State     Name of the 47th (1)       (1)     (2)     Hyderabad     BSUP Scheme for Hyderabad     Poject Name / Components     Poject Cost     State State     State State     State State     State State     (3)     (6)     (7)(8)       Andhra Pradesh     Hyderabad     BSUP Scheme for Hyderabad, Ph-IV for the construction of 2624 new Dwellag units (6)     6 292.17     3146.08     3146.08       STATEMENT-IV     A Institu redevelopment - Construction of 2624 new Dwellag units (6)     6 292.17     3146.08     3146.08       State State     183.74 UB     1. Water supply     State State     3146.08     3146.08       ULB state     183.74 UB     1. Water supply     State State     3146.08     3146.08       Central table     183.74 UB     1. Water supply     State State     3146.08     3146.08       Central table     183.74 UB     1. Water supply     State State     3146.08     3146.08       Details of State Share     112.30     4.00,4     2.200.0     2.200.0       Beneficiates share     193.50,0     1. Socretage     3146.08     3146.08       Other chages     193.20,0     3.200.	356.1	1447.41	1424.45	0164 07	Total (A+R)		
Name of the Stare         Name of the Stare         Name of the Stare         Total City         Total Stare Stare         Supply         Suple Suple Supply	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	2.11	8.48	0,40	7871 02	Sub Total (B)		
Name of the State         Name of the State         Name of the State         Total City         Total BSUP Project Name / Components         Total Project Cost State State         Total 2021         State grant         Its are 2004         Its are 2001         Its are 2001         Its are 2001         Its are 2001         Its are 2001 <th< td=""><td><math display="block"> \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c</math></td><td>14.00</td><td>52.95</td><td>04.0</td><td>16.05</td><td>12. Kain water harvesting</td><td></td><td></td></th<>	$ \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	14.00	52.95	04.0	16.05	12. Kain water harvesting		
n     Name of the State     Name of the City     BSUP Project Name / Components     Total     Cen       0     (2)     Hyderabad     BSUP Scheme for Hyderabad,     Ph-IV for the construction of     (3)       1     (2)     Hyderabad     BSUP Scheme for Hyderabad,     Ph-IV for the construction of     (3)       1     (2)     Hyderabad     BSUP Scheme for Hyderabad,     Ph-IV for the construction of     (3)       2     Andhra Pradesh     Hyderabad     2624 Dus     (4)     (5)       3     Institu redevelopment - Construction of 2624 new Dwelling units (6)     (6292.17)     3       5     State Share     1837.40     Rs.2.39.793 /- per DU having carpet area 25.04 sqm, G-3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath norm and biodpendent access to toilet, kitchen, be allotted to the beneficiaries, in the name of wife or in joint name.     5       3     Total State Share     198.740     1     2.5ewerage     34       4     119876.51     5. Storetights     512.30     340     312.30       5     State Share     119.9806.51     5. Storetights     592.21     3       6     Central share     119.9806.51     5. Storetights     592.21     3       9     Gentral share     119.890     5. Storetights     592.23     3	number         Name of the State         Name	54.0	210.00	10.00	112.50	~		
1.     Name of the State     Name of the City     BSUP Project Name / Components     Total     Cent       0.     (2)     (2)     BSUP Scheme for Hyderabad     Project Cost     State Share       2.     (4)     (4)     (4)     (5)       3.     (4)     (4)     (5)       3.     (4)     (5)     (5)       4.     Insitu redevelopment for Hyderabad, Ph-IV for the construction of 2624 new Dwelling units (6)     (5)       5.     STATEMENT-IV     Rs.2,39,793/- per DU having capter area 25.04 spm, G+3 storied comprising of 2 rooms with independent access to tolet, litchen, separate WC & bath room and baloony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.     (5)       3.     Total State Share     183.7.40     1.     (40.04)     2)       3.     Store grant     183.23     2. Severage     3000.04     112.30       Central share     11896.59     5. Storetights     5. Storetights     112.30       Central share     119896.50     7. Common areas like staircase, lobby etc.     40.04     20.92.17     3       State grant     119896.50     5. Scied waste management     22.96     32.96     32.97     3       Central share     119896.50     7. Common areas like staircase, lobby etc.     46.132     346.50     1166.40	number         Name of the State         Name of the City         BSUP Project Name / Components         Total         Central         Rs. in Hab           0         (2)         (3)         (4)         Description         (5)         (6)         (7)         (8)           0         (2)         (3)         (4)         Description         (6)         (7)         (8)           0         (2)         (3)         (4)         Description         (5)         (6)         (7)         (8)           10         (2)         (4)         Description         (5)         (6)         (7)         (8)           10         (2)         (2)         (5)         (6)         (7)         (8)         (7)         (8)           11         (2)         (2)         (4)		214 00	216.00	432.00			
n     Name of the City     Name of the City     Name of the City     Total City     Total BSUP Project Name / Components     Total (4)     Total Project Cost     Star Share       Andhra Pradesh     Hyderabad     BSUP Scheme for Hyderabad, Ph-IV for the construction of 2624 Dus     2624 Dus     Project Cost     Star Share       STATEMENT-IV     Hyderabad     2624 Dus     A Insitu redevelopment - Construction of 2624, new Dwelling units @ comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath noom and balcony. After construction, bus would be allotted to the beneficiaries, in the name of wife or in joint name.     6292.17     3       State grant     1837.40     1. Water supply     2. Severage     3       Other charges     1837.20     Store daties     5. Soom water drains     5. Sub Total (A)     6292.17     3       Central share     787.20     Store water drains     5. Sucering     3     3       Chert charges     112.30     2. Soom water drains     112.30       Chert charges     1126.50     5. Soild waste management     22.04     3       Name of water drains     -Common areas like staircase, lobby etc.     40.40     3       ULB share     11980.63     -Common areas like staircase, lobby etc.     410.40     3	$ \begin{array}{ c c c c c c } \hline \bel{transmission} \bel{transmission} \hline \belt{transmission} \belt{transmissin} \belt{transmissin} $	433	173.25	173.25	346.50		30000.	L
I.     Name of the State     Name of the City     Name of the City     Name of the City     Total City     Total Structure     Total Project Cost     Total Share       (2)     (2)     (4)     (4)     (4)     (5)       (2)     (2)     (4)     (4)     (5)     (5)       (2)     (2)     (4)     (5)     (5)     (5)       (2)     (2)     (4)     (5)     (5)     (5)       (2)     (2)     (4)     (5)     (5)     (5)       (2)     (4)     (5)     (5)     (5)     (5)       (2)     (4)     (5)     (5)     (5)     (5)       (2)     (4)     (4)     (4)     (5)     (5)       (4)     (4)     (4)     (4)     (4)     (4)       (4)     (4)     (4)     (4)     (4)     (4)       (4)     (4)     (4)     (4)     (4)     (4)       (4)     (4)     (4)     (4)     (4)     (4)       (4)     (4)     (4)     (4)     (4)     (4)       (4)     (4)     (4)     (4)     (4)     (4)       (4)     (4)     (4)     (4)     (4)     (4)       (4)	L     Name of the State     Name of the City     BSUP Project Name / Components     Total Central Project Cost     Rs. in labh       0	-13.3	53.20	53.20	106.40		41937.	
I.       Name of the State       Name of the City       BSUP Project Name / Components       Total Cent         0.       (2)       (2)       (4)       Total       Cent       Share       Project Cost       Share       Project Cost       Share       Share       Project Name / Components       Project Cost       Share         1       Andhra Pradesh       Hyderabad       BSUP Scheme for Hyderabad, Ph-IV for the construction of       (5)       Share       (6)       (7)	I.     Name of the State     Name of the City     BSUP Project Name / Components     Total (1)     R. in Jakh       Norme of the State     City     BSUP Scheme for Hyderabad     Total (2)     Central (3)     Ist       Name of the State     Hyderabad     BSUP Scheme for Hyderabad, Ph-IV for the construction of (2)     Project Cost     Share     State Share     State State     State State     State State     State State     State State     (3)     (4)     (5)     (5)     (5)     (5)     (5)       STATEMENT-IV     A Instin redevelopment - Construction of 2024 new Dwelling units (2)     G 292.17     3146.08 <t< td=""><td>57.7</td><td>230.91</td><td>230.91</td><td>461.82</td><td></td><td>47958.</td><td></td></t<>	57.7	230.91	230.91	461.82		47958.	
1.       Name of the State       Name of the City       BSUP Project Name / Components       Total (4)       Total (5)         0.       (2)       (4)       (4)       (4)       (5)       State       Project Cost (5)       Share       Share       (4)       (5)       Share       (6)       (5)       (6)       (5)       Share       Project Cost (6)       Share       (7)       (5)       (6)       (5)       (6)       (5)       (6)       (7)	International state     Name of the	0.0	22.96	0.00	22.96		119896.	
I.       Name of the State       Name of the City       SUP Project Name / Components       Total Cent Shate         b.       (2)       (2)       Figure 1       Sup Scheme for Hyderabad, Ph-IV for the construction of 2624 Dus       Project Cost Shate 1       Shate 23,793/- per DU having carpet area 25.04 sqm, G+3 storded separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.       Sup State Share       1837.40       B. Water supply       3. Sown water drains       Sup Total (A)       6292.17       3         Charlis of State Share       1837.40       B. Water supply       Supply       Supply       3. Sown water drains       Supply       3. Sown water drains       112.30         Other charges       183.28       5. Streetlights       5. Streetlights       112.30       126.76	$ \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c c c c } \hline \begin{tabular}{ c c c c c c c } \hline \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	74.9	299.62	299.62	599.23			
L       Name of the City       Name of the City       Name of the City       Name of the City       Total State       Total Cen       Total Share       Total (4)       Total Share       Total (5)       Cen         2)       (2)       (2)       (4)       SUP Project Name / Components       Project Cost Share       Share       (5)       (5)         Andhra Pradesh       Hyderabad       BSUP Scheme for Hyderabad, Ph-IV for the construction of 2224 Dus       (5)       (5)         STATEMENT-IV       A Insitu redevelopment - Construction of 2624 new Dwelling units @ comprising of 2 rooms with independent access to toilet, klitchen, be allotted to the beneficiaries, in the name of wife or in joint name.       6292.17       3         Details of State Share       (Rs in lacs)       1837.40       Nwater supply       Sub Total (A)       6292.17       3         State grant       1837.40       Nwater supply       Sub Total (A)       6292.17       3         Other charges       183.28       Nwater drains       Sub Total (A)       6292.17       3         Other charges       183.28       12.30       2. Sewerage       Sub Total (A)       6292.17       3	Interpretation       Name of the State       Name of the City       BSUP Project Name / Components       Total (1)       Central (2)       Rs. in lakb         (2)       (2)       (2)       (4)       Formation (1)       (2)       (3)       (6)       (7)       (8)         (4)       (2)       (4)       (4)       (7)       (8)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (9)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       (1)       (1) <td< td=""><td>15.8</td><td>63.38</td><td>63.38</td><td>120.76</td><td></td><td>Share</td><td>1012</td></td<>	15.8	63.38	63.38	120.76		Share	1012
L       Name of the State       Name of the City       Name of the City       Total Centro Components       Total Stresson       To	Interview     Name of the State     Name of the City     Name of the City     State State     Total (1)     Total (2)     Total (2)     Total (2)     Total (2)     Total (2)     Total (2)     Central (2)     State State     State State State State     State State State State State     State Sta	14.0	56.15	56.15	112.30			Outer charge
Name of the State       Name of the City       Name of the State grant       Name of the City       Total BSUP Project Name / Components       Total Project Cost       Total Share         Andhra Pradesh       Hyderabad       BSUP Scheme for Hyderabad, Ph-IV for the construction of 2624 Dus       (4)       (5)         Andhra Pradesh       Hyderabad       2624 Dus       (5)       (5)         Andhra Pradesh       Hyderabad       2624 Dus       (5)         Ansitu redevelopment - Construction of 2624 new Dwelling units @ Rs.239.793/- per DU having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bach room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.       6292.17       3         Details of State Share       (Rs in lacs)       1837.40       1. Water supply       Sub Total (A)       6292.17       3         Baneficience       1968.90       2. Sewerage       Sub Total (A)       6292.17       3	Name of the State     Name of the City     Nume of the City     BSUP Project Name / Components     Total (4)     Total     Central Project Cost     Rs. in lakb       Andhra Pradesh     Hyderabad     BSUP Scheme for Hyderabad, Ph-IV for the construction of 2624 Dus     A lasin redevelopment - Construction of comprising of 2 rough and be allored to the beneficiaries, in the name of wife or in joint name.     Mater State Share     (3)     (4)     1st       Details of State Share     (Rs in lacs)     allored to the beneficiaries, in the name of wife or in joint name.     (5292.17)     3146.08     3146.08       ULB share     (Rs in lacs)     1837.40     1.1 Water supply     Sub Total (A)     6292.17     3146.08       Roof finanta     1968.90     1. Water supply     2. Sewenge     Supply     20.02     220.02	11.8	47.20	47.20	24.40			
Name of the State       Name of the City       BSUP Project Name / Components       Total (2)       Total (3)         Andhra Pradesh       Hyderabad       BSUP Scheme for Hyderabad, Ph-IV for the construction of 2624 Dus       (3)         Andhra Pradesh       Hyderabad       SUP Scheme for Hyderabad, Ph-IV for the construction of comprising of 2 for DU having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.       6292.17       3         Details of State Share       (Rs in lacs)       1837.40       1. Water supply       Sub Total (A)       6292.17       3	Name of the State       Name of the City       Name of the City       Name of the State       Name of the City       State State       Name of the State       Name of the Arth (Name of the Arth (Name / Components))       Total       Total       Central       As. in lakh         (2)       (2)       (3)       (4)       Project Name / Components       Project Cost       Share       State Share       State Share       (5)       (6)       (7) (8)         Andhra Pradesh       Hyderabad       2624 Dus       Component - Construction of 2624 new Dwelling units       (5)       (6)       (7) (8)         STATEMENT-IV       Rs.2,39,793/- per DU having carpet area 25.04 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.       3146.08       3146.08       3146.08         State grant       1837.40       1. Water supply       Sub Total (A)       6292.17       3146.08       3146.08	55.0	220.02	220.02	-+0.04			
Name of the State       Name of the City       BSUP Project Name / Components       Total       Cen         (2)       (2)       (4)       Project Cost       Sh         Andhra Pradesh       Hyderabad       BSUP Scheme for Hyderabad, Ph-IV for the construction of       (5)         Andhra Pradesh       Hyderabad       2624 Dus       (4)       (5)         STATEMENT-IV       A Insitu redevelopment - Construction of 2624 new Dwelling units (2000)       (292.17)       3         STATEMENT-IV       A Insitu redevelopment - Construction of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.       (292.17)       3         State grant       (1837 40) B 11 Winter the tothe beneficiaries, in the name of wife or in joint name.       Sub Total (A)       6292.17)       3	Name of the State       Name of the City       Name of the City       BSUP Project Name / Components       Total (1)       Total State Share       Central (2)       Rs. in lakh         Andhra Pradesh       Hyderabad       BSUP Scheme for Hyderabad, Ph-IV for the construction of (4)       Total (5)       Contral (5)       State Share		220.00	0000	440 04		10/0	
Name of the State       Name of the City       BSUP Project Name / Components       Total       Cen         (2)       (2)       (4)       Role Components       Project Cost       Shaw         Andhra Pradesh       Hyderabad       BSUP Scheme for Hyderabad, Ph-IV for the construction of 2624 new Dwelling units @       (5)         STATEMENT-IV       A       Insitu redevelopment - Construction of 2624 new Dwelling units @       6292.17       3         Details of State Share       (Rs in lacs)       eallotted to the beneficiaries, in the name of wife or in joint name.       6292.17       3	Name of the State       Name of the City       Name of the City       BSUP Project Name / Components       Total (1)       Central (2)       Rs. in lakh         Andhra Pradesh       Hyderabad       2624 Dus       BSUP Scheme for Hyderabad, Ph-IV for the construction of (2)       (4)       (5)       (6)       (7) (8)         STATEMENT-IV       A Insitu redevelopment - Construction of 224 new Dwelling units (2)       6292.17       3146.08       3146.08         Details of State Share       (Rs in lacs)       e allotted to the beneficiaries, in the name of wife or in joint name.       6292.17       3146.08       3146.08	707	3146 08	3146.08	6292.17	B 1 Water annul	1837	
Name of the StateName of the CityName of the CityTotal BSUP Project Name / ComponentsTotal Project CostCen(2)(2)(4)Project CostShr(2)(4)(4)(4)Project CostShrAndhra PradeshHyderabadBSUP Scheme for Hyderabad, Ph-IV for the construction of 2624 Dus(5)(5)Andhra PradeshHyderabad2624 Dus(5)(5)STATEMENT-IVA Insitu redevelopment - Construction of 2624 new Dwelling units comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.6292.173	Name of the State       Name of the City       BSUP Project Name / Components       Total (1)       Central State       Name of the Total (2)       Name of the City       Andbra Pradesh       Hyderabad       BSUP Scheme for Hyderabad, Ph-IV for the construction of 2624 Dus       Total 2624 Dus       Central 2624 Dus       (4)       Andbra Pradesh       Ansitu redevelopment - Construction of 2624 new Dwelling units (2)       Components       Project Cost Share State Share (2)       State Share (2)       (3)       (4)       1st (2)         STATEMENT-IV       Hyderabad be allotted to the beneficiaries, in the name of wife or in joint name.       6292.17       3146.08       3146.08       3146.08							
Name of the State       Name of the         City       BSUP Project Name / Components       Total       Cen         (2)       City       BSUP Project Name / Components       Project Cost       Shr         Andhra Pradesh       Hyderabad       BSUP Scheme for Hyderabad, Ph-IV for the construction of       (5)	Name of the State       Name of the	786.5	3146.08	3146.08		Insitu redevelopment - Construction of 2624 new Dwelling units Rs.2,39,793/- per DU having carpet area 25.04 sqm, G+3 stor comprising of 2 rooms with independent access to toilet, kitch separate WC & bath room and balcony. After construction, Dus wo be allotted to the beneficiaries, in the name of wife or in joint name.	NT-IV	STATEME
Name of the State     Name of the       (2)     (2)       (2)     (4)   Total Centro Shutch Control Shutch Contrel Shutch Control Shutch Contrel Shutch Control Shutch C	to the minutes of the 47th (         Name of the State       Name of the City       BSUP Project Name / Components       Total       Central       1st         (2)       (2)       (4)	(8)	<u> </u>	(6)		BSUP Scheme for Hyderabad, 2624 Dus	Hyderabac	_
Name of the State City BSUP Project Name / C Total Cen	to the minutes of the 47th (       Name of the State     Name of the       City     BSUP Project Name (C)     Total     Central	Share)	State Share	Share	Project Cost	(4)		
	to the minutes of the 47th ( Rs. in lakh	1st instalment (25 % of Centra		Central	Total	BSI P Project Name		
	to the minutes of the 47th CSMC (BSU		in lakh	Rs.				

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e of the State         Name of the City         BSUP Project Name / Components         Total (4)         Construction of 398 houses and providing infrastructure facilities (Avadi (Avadi (Avadi)         Project Cost         Shat           (2)         Chennai (Avadi (Avadi)         Construction of 398 houses and providing infrastructure facilities (Avadi         Project Cost         Shat           (2)         Chennai (Avadi (Avadi)         Construction of 398 houses and providing infrastructure facilities (Avadi         Project Cost         Shat           (3)         Construction of 398 new Dweling units (B, R.1,30,000/- per orom, Bedroom; Bitchen with "L" shaped cooking platform, Shelves, Promo, Bedroom; Bitchen with "L" shaped cooking platform, Shelves, Naving patta and the remaining 200 have enjoyment rights. The issue of pattas to the eramining 200 have enjoyment rights. The issue of pattas to the eraming 200 is under process. Agency has started that Tenurial rights are available in the name of Wife or Husband and wife pointly.         Shot Tenal (A)         Shr.40         Shr.40           2.Steverage         3.Neads         3.Neads         3.Neads         37.20         70.00         3.Steverage         37.20         35.200         37.20         35.200         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20         37.20 </th <th></th> <th></th> <th>01 475.001</th> <th>950.001</th> <th>Total Project Cost (A+B)</th> <th></th> <th></th> <th>l</th>			01 475.001	950.001	Total Project Cost (A+B)			l
of the State         Name of the City         BSUP Project Name / Components         Total ( $3^{\circ}$ )         Central ( $4^{\circ}$ )         Total ( $3^{\circ}$ )         Central ( $3^{\circ}$ )         Central ( $3^{\circ}$ )         Total ( $3^{\circ}$ )         Central ( $3^{\circ}$ )         <							Tota	
e of the State         Name of the City         BSUP Project Name / Components         Total (4)         Central (5)         Central (5)         Central (5)         Share (5)         Share (5)(5)         Share (5)         Sh					9.Animal Pen	13000		4
c) the StateName of the CityBSUP Project Name / ComponentsTotal (4)Central (25 % of Canal (25 % of Ca		00		6.00	8.Guard line / Fencing (for Open Space and Park)	0		3
verthe State     Name of the City     BSUP Project Name / Components     Total (4)     Central Project Cost     Central Share     State Share (5 % of Central (Avadi       (2)     Chemai (Avadi     Construction of 398 bouses and providing infrastructure facilities (Avadi     Yate Share		50		9.00		52000	State grant	13
varme of the City         BSUP Project Name / Components         Total (4)         Central State         Central State         Central State         Central State         Central State         State State         State				100.00		65000.	Central share	3
e of the State       Name of the City       BSUP Project Name / Components       Total       Central (share)       Construction of 398 houses and providing infrastructure facilities (Avadi (Avadi       Construction of 398 houses and providing infrastructure facilities for Avadi Municipality, Tiruvallur, Tamil Nadu       Total       Central (share)       Construction of 398 houses and providing infrastructure facilities for Avadi Municipality, Tiruvallur, Tamil Nadu       Total       Central (share)       Share       State Share       State Share       Share Share Share       Share Share Share       Share Share Share       Share Share Share Share Share Share Share Share Share Share Share Share Share Share Share				27.00	_	(R	Per DU Finance	
e of the CityName of the CityBSUP Project Name / ComponentsTotal (4)Central (a)Central (25 % of Cent ShareIst instrume (25 % of Cent ShareTotal (25 % of Cent ShareStare (25 % of Cent ShareIst instrume (25 % of Cent (25 % of Cent Share)(2)Chennal (Avadi Municipality)Construction of 398 houses and providing infrastructure facilities for Avadi Municipality, Tiruvallut, Tamil Nadu DU having carge area 26.12 sqm, single storied consists of Living prome, Bedroom, Bedroom, Bedroom, kinchen with "1" shaped cooking platform. Shelves, Verandah and Bath/ toilet. Agency has stated that 138 beneficiaries are thaving parts and the remaining 260 have enjoyment nights. The issue of parts to the remaining 260 have enjoyment nights. The issue of poindy.317.40238.70238.70 $(6$ (B sin Lees)(R sin Lees)1000inder process. Agency has stated that poindy.517.40238.70 $(28.70$ $(6$ (B sin Share(R sin Lees)11 Water Supply(A size $(1 + 1)$ $(2 + 1)$ $(2 + 1)$ $(2 + 1)$ (B share(100)35.00 $(3 + 2)$ $(3 + 2)$ $(3 + 2)$ $(4 + 2)$ (B share(100) $(1 + 2)$ $(2 + 2)$ $(2 + 2)$ $(2 + 2)$ (B share(10				37.20		475.	Total State Share	
e of the State       Name of the City       BSUP Project Name / Components       Total (2 % of Central (2 % of Central (Avadi Nunicipality)))       Total (2 % of Central (Avadi Nunicipality, Tiruvallur, Tamil Nadu       Total (2 % of Central (Avadi Nunicipality, Tiruvallur, Tamil Nadu       Total (3 % of Central (Avadi Nunicipality, Tiruvallur, Tamil Nadu       Total (3 % of Central (Avadi Nunicipality, Tiruvallur, Tamil Nadu       Total (3 % of Central (Avadi Nunicipality, Tiruvallur, Tamil Nadu       Total (Avadi Nunicipality, Tiruvallur, Tamil Nadu       Total (A) (8 %)       Share (7) (8 %)         Municipality       A Institu - Construction of 398 new Dwelling units (G Rs.1,30,000/, pet 517.40       517.40       238.70       258.70       5         DU having carpet area 26.12 spm, single storided coasists of Living poor, Bedroom; latchen with "1" shaped cooking platform, Shelves, Verandah and Bath / tollet. Agency has stated that 138 beneficiaries are having patts to the remaining 260 is under process. Agency has stated that 138 beneficiaries are paths are available in the name of Wife or Husband and wife 43.326       Sti7.40       238.70       258.70       6         of State Share       (Rs in laces)       1 Water Supply       21 Water Supply       21 Water Supply       238.70       238.70       258.70       6         of State Share       (Rs in laces)       1 Water Supply       238.70       258.70       5       6         of State Share       (Rs in laces)       1 Water Supply       238.70       258.70				/6.40		51.	Beneficiaries share	3)
e of the State       Name of the City       BSUP Project Name / Components       Total (25 % of Central (Avadi: Share)       State Share (25 % of Central (Avadi: Share)       Total (25 % of Central (Avadi: Share)       State Share (Avadi: Share)       Share (Avadi: Share)       State Share (Avadi: Share)       Share (Avadi: Avadi: Avadi				95.00		0.	ULB share	છ
e of the State       Name of the City       BSUP Project Name / Components       Total (25 % of Central (Avadi Share))       Total (Avadi Share)       Total (Avadi Share)       Share (Avadi Share)       State Share (Avadi Share)       Share)       Share)       Share       Share)       Share)       Share       Share)				70.00	ш	423	State grant	i)
c of the State       Name of the City       BSUP Project Name / Components       Total (25 % of Central (25 % of Centr	6			517.40		(Rs in lac	Details of State Share	
Name of the       Name of the       Total       Total       Central       1st instrim         City       BSUP Project Name / Components       Project Cost       Share       State Share       (25 % of Central         (2)       (4)       (4)       (5)       (6)       (7) (8)         Chennai       Construction of 398 houses and providing infrastructure facilities       (6)       (7) (8)         Municipality)       For Avadi Municipality, Tiruvallur, Tamil Nadu       Nadu       (7) (8)       (7) (8)			25 8 7	517.40	Insitu - Construction of 398 new Dwelling units @ Rs.1, DU having carpet area 26.12 sqm, single storied consis room, Bedroom; kitchen with "L" shaped cooking platfo Verandah and Bath/ toilet. Agency has stated that 138 ben having patta and the remaining 260 have enjoyment rights. pattas to the remaining 260 is under process. Agency ha Tenurial rights are available in the name of Wife or Husba jointly.		STATEMENT-V	
Name of the City       BSUP Project Name / Components       Total Project Cost       Central Share       State Share         (4)       (5)       (6)       (7)					Construction of 398 houses and providing infrastructu for Avadi Municipality, Tiruvallur, Tamil Nadu	Chennai Avadi Municipality	Tamil Nadu	بن س
Name of the City     Total     Central       BSUP Project Name / Components     Project Cost     Share	(/)(8)	<u>)</u>	(6	(5)	(4)		(2)	3
Total Central	) )			Project Cost	-	City	Name of the State	Z 9.
			Central	Total		Name of the		;
Rs. in lakh		s. in lakh	Rs					

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	Beneficiaries share	ULB share	State grant	Central share	(upgradation)	Per DU Finance	Total	Beneficiaries share	ULB share	State grant	Central share	Per DU Finance (new)	Lotal State Share	Deneticiaries share	DED SHARE	JULUS CONTRACTOR STATE		Details of State Share	STATEMENT-VI		Tamil Nadu	0)	Name of the State			
	4000 001	0.00	16000.00	20000.00		(Rs.)	130000.00	13000.00	0.00	52000.00	65000.00	(Rs.)	332.10	56.42	0.00	203.08	(com m cov)	(Rs in lacs)		(Pallavaram)	Chennai		Name of the City	, ,		
										Total Project Cost (A+B)	Sub Total (B)	5.Street light	4. Road	3. Storm water drain	2. UGD	b 1. Water supply	_		A Insitu - Construction of 300 new Dwelling units and 98 upgradation @ Rs.1,30,000/- per DU and Rs.40000/- respectively having carpet area 25.05 sqm, single storied consists of Living room, Bedroom; kitchen with cooking platform, sink, Shelves, verandah Bath& toilet, Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.		(4)	2001 1 Ioject Ivame / Components	BSITD Design Name / Company			
										664.20	235.00	6.90	115.10	35,94	58.74	18.32	429.20		429.20		(5)	Project Cost	Total			
_		,				-				332.10	117.50	3.45	57.55	17.97	29.37	9.16	214.60		214.60		(6)	Share	Central		Rs.	,
										332.10	117.50	3.45	57.55	17.97	29.37	9.16	214.60		214.60		0	State Share	2		Rs. in lakh	
											N1			4,49	7.34	2.29	53.65		53.65		(7)(8)	Share)	(25 % of Central	1st instalment		

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to the minutes of the 47th CSMC (BSUP)  $% \left( \frac{1}{2}\right) =0$ 

79.25	320.00	317.00	) 637.00	Total Project Cost (A+B)			[ <sup></sup>
30.01	123.05	120.05	) 243.10	Sub Total (B)			
6.00	3.00	0.00	3.00	12. Solid waste Management			
1	4.50	4.50	9.00	11. Compound wall			
2.14		8.55	17.10	0.00 10. Jogging track	Total 130000.00		
2.08		8.30	16.60	0.00 9.Fencing/Slum Boundary	13000.00	Beneficiaries share	4
در. 10-10		15.60	30.00	0.00 8. Multipurpose Community Center		ULB share	9
0.50	2-35	2.35	4.70	0.00 7. Informal Sector Market	52000.00	State grant	.5
1	5.25		10.50	0.00 6. Digester	65000.00	Central share	
0.63	2.50		5.00	(Rs.) 5. Street lighting	(F	Per DU Finance	
6.79	27.15	27,15	54.30	320.00 4. Road		Total State Share	
5.95	23.80	23.80	47.60	39.39 3. Storm water drain	35	Beneficiaries share	3
4.85	19.40	19.40	38.80	0.00 2. UGD	0	ULB share	(J
0.31	3.25	3.25	6.50	280.61 B 1. Water supply	280	State grant	5
49.24	19	196.95	393.90	acs) Sub Total (A)	e (Rs in lacs)	Details of State Share	<b>_</b>
49. <u>2</u> 4	196.95	196.55	393.90	A Insitu - Construction of 303 new Dwelling units @ Rs.1,30,000/- per DU. having carpet area 25.18 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking position, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenunial rights are available in the name of Wife or Flusband and wife jointly.		STATEMENT-VII	<u></u>
					(z)		
				e   Construction of 303 New houses for Kumamuthur Municipality hu   Coimbatore, Tamil Nadu	(Kuniamuthu	Lamil Nadu	
(8)	(8)	(6)	(5)	(4)	)	(2)	Ξ
1st instalment (25 % of Central Share)	State Share	Central Share	Total Project Cost	he BSUP Project Name / Components	Name of the City	Name of the State	No.
	Rs. in lakh	Rs.			-		
Annexure-IV to the minutes of the 47th CSMC (BSUP)	ninutes of the 47	to the n					



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	Annexure-1
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St.         Name of the State         Name of the City         BSUP Project Name / Components         Total (2)         Central State State         Nome of the State S
Name of the       Name of the       Total       Total       Central         (2)       City       BSUP Project Name / Components       Project Cost       Share         (2)       Coimbatore       Construction of 300 houses and providing infrastructure facilities       Project Cost       Share         (2)       (Kurichi)       A Insitu - Construction of 300 houses and providing infrastructure facilities       (5)       (5)         MENT-VIII       A Insitu - Construction of 300 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.18 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenunal rights are available in the name of Wife or       195
Name of the State       Name of the         City       BSUP Project Name / Components       Total       Central         (2)       (4)       (4)       Project Cost       Share         Tamil Nadu       Coimbatore       Construction of 300 houses and providing infrastructure facilities       (5)



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					130000.00	Total	
					25000.00	Beneficiaries share	4
38.75	155.00	155.00	310.00	Total Project Cost (A+B)	0.00	ULB share	9
16.81	67.25	67.25	134.50	Sub Total (B)	40000.00	State grant	2)
2.23	8.90	05.8	17.80	6. Multipurpose community hall	65000.00	Central share	3
1.01	4.05	4.05	8.10	5. Informal Sector Market	(Rs.)	Per DU Finance	
4.51	18.05	18.05	36.10	4. Sewerage	155.00	Total State Share	
4.5 <u>9</u> .	18.35	18.25	36.70	3. Road	33.75	Beneficiaries share	5
3.06	12.23	12.23	24.46	2. Storm water drain	0.00	ULB share	2)
1.42	5.67	5.67	11.34	B 1. Water supply (House Service Connection)	121.25	State grant	=
21.94	87.75	87.75	175.50	Sub Total (A)	(Rs in lacs)	Details of State Share	
د: بې بې	87 77 71 73 75	83 71 	175.50	A Insitu Construction of 135 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.17 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.		STATEMENT-IX	
				Construction of 135 New houses for Idigarai Town Panchayat, Coimbatore, Tamil Nadu	Coimbatore (Idigarai Town)	Tamil Nadu	.9
(8)	(7)(8)	(6)	(5)	(4)		(2)	Э
1st instalment (25 % of Central Share)	State Share	Central Share	Total Project Cost	BSUP Project Name / Components	Name of the City	Name of the State	No.
Annexure-19 to the minutes of the 47th CSMC (NUP) Rs. in lakh	he minutes of the 4 Rs. in lakh	to the n				1	
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Annexure-IV

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Total	Beneficiaries share	ULB share	State grant	Central snare	rer DU rinance	De DITE:		Beneficiaries share	ULB share	State prant	Details of State Share	STATEMENT-X		Tamil Nadu	(2)	Name of the State		
130000.00	25000.00	0.00	40000.00	65000.00	(Ks.)	47.62	C*'01	10 25			(Rs in lacs)		(Kannampala yam Town)	Coimhatara		Name of the City		
				Total Project Cost (A+B)	Sub Total (B)	4. Multipurpose Community hall	o. intormal sector Market	3 Informal Scotta Martin	<ul> <li>2 Disester</li> </ul>	B 1 Worter complete (II and Complete Co	CL. T	A Insitu - Construction of 41 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.17 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.	Panchayat, Coimbatore, Tamil Nadu	(4)		BSUP Project Name / Components		
				95.23	41.93	18.00	7.20	15.50	1.23	55.30	2	53.30		(5)	Traject Cost	Total		
				47.62	20.97	00.6	3.60	7.75	0.62	26.65	2	26.65		(6)	Share	Central	Rs.	to the m
				47.62	20.97	9.00	3.60	7.75	0.62	26.65		26.65		<u>(</u> 7)	State Share	2	Rs. in lakh	unutes of the '
						2.25	l	1.94		6.66		6.66		(7)(8)	Share)	1st instalment (25 % of Central		Annexure-IV to the minutes of the 47th CSMC (BSUP)

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					130000.00	Total	
26.07	104.27	104.27	208.54	Total Project Cost (A+B	25000.00	) Beneficiaries share	4)
11.77	47.07	47.07	94.14	Sub Total (B)	0.00	ULB share	3)
2.00			16.00	7. Multipurpose Community Center	40000.00	) State grant	2
			. 9.60	6. Informal Sector Market	65000.00	Central share	5
1.20	4.80	4.80	9.60	5. Digester	(Rs.)	Per DU Finance	
0.59	2.35	2.35	4.70	4. Street lighting	104.27	Total State Share	
4.59	18.35	18.35	36.70	3. Road	22.00	Beneficiaries share	Ĵ)
1.85	7.45	7.45	14.90	2. Storm water drain	0.00	ULB share	2)
0.33	1.32	1.32	2.64	1. Water supply	82.27 B	State grant	-
14.30	57.20	57.20	114.40	Sub Total (A)	(Rs in lacs)	Details of State Share	
، ۱ + دن ن	57. 20 20	57.20	114.40 	Insitu - Construction of 88 new Dwelling units (@ Rs.1,30,000/- per DU naving carpet area 25.17 scm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.	>	STATEMENT-XI	
					Town)	T	: 1
			-	Construction of 88 New houses for Madukarai Town Panchayat, Coimbatore, Tamil Nadu	Coimbatore (Madukarai	Tamil Nadu (A	
(8)	(8)	(6)	(5)	. (4)		(2)	( <u>1</u> )
Share)	State Share	Share	Project Cost	BSUP Project Name / Components	City	Name of the State	Z <sub>o</sub> .
1st instalment (25 % of Central		Central	Total		Name of the		ki
	Rs. in lakh	Rs.					]
		TT (111 (1)					

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					130000.00	Total	Γ
					25000.00	) Beneficiaries share	4
34.58		138.32	276.64	Total Project Cost (A+B)	0.00	) ULB share	9
13.62	54.47	54.47	108.94	Sub Total (B)	40000.00		6
0.63		2.50	5.00	6. Informal Sector Market	65000.00	) [Central share	=
1.43		5.73	11.46	5. Sewerage	(Rs.)	Per DU Finance	
2.22		8.88	17.75	4. Digester	138.32	Total State Share	<u> </u>
			11.75	3. Road	32.25	Beneficiaries	3
7.39	29.56	N	59.11	2. Retaining wall & Storm water drain	0.00	ULB share	L L
0.48	1.94	1.94	3.87	B 1. Water supply		4_	
20.96	83.85	83.85	167.70	Sub Total (A)	(Rs in lacs)		;
20.96	83.83	83.85	167.70	A Insitu - Construction of 129 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.17 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.		STATEMENT-XII	
				Construction of 129 houses for Periyanaickenpalayam Town Panchayat, Coimbatore, Tamil Nadu	Coumbatore (Periyanaicke npalayam Town)		1
	(7)(8)	(6)	(5)	(4)			13
1st instalment (25 % of Central Share)	State Share	Central Share	Total Project Cost	BSUP Project Name / Components	Name of the City	Name of the State	N SI
	Rs. in lakh	Rs					7
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to the minutes of the 47th CSMC (BSUP)

St.     Name of the State     Name of the City     BSUP Project Name / Components       (1)     (2)     (4)     (4)       (1)     (2)     (4)     (4)       (1)     (2)     (4)     (4)       (1)     (2)     (4)     (4)       (1)     (2)     (4)     (4)       (1)     (2)     (4)     (4)       (1)     (2)     (4)     (4)       (1)     (2)     (4)     (4)       (1)     (2)     (4)     (4)       (1)     (4)     (7)     (4)       (1)     (1)     (1)     (1)     (1)       (1)     (1)     (1)     (1)     (1)       (1)     (1)     (1)     (1)     (1)       (1)     (1)     (1)     (1)     (1)       (1)     (1)     (1)     (1)     (1)       (1)     (1)     (1)     (1)     (1)       (1)     (1)     (1)     (1)     (1)       (1)     (1)     (1)     (1)     (1)       (2)     (1)     (1)     (1)     (1)       (2)     (1)     (1)     (1)     (1)       (2)     (1)     (1)     (1)	
Name of the State     Name of the City     BSUP Project Name / Cor       (2)     Coimbatore     (4)       (2)     Coimbatore     (4)       (2)     Coimbatore     Construction of 36 houses for Veday       (2)     Vedaparti     Coimbatore, Tamil Nadu       (2)     Town)     A     Insin Construction of 36 new Dwelling u       STATEMENT-XIII     DU having carpet area 25.17 sqm, single     DU having patta and tenurial rights are available       STATEMENT-XIII     A     Insin Construction of 36 new Dwelling u       Details of State Share     (Rs in lacs)     DU having patta and tenurial rights are available       State grant     0.00     1. Water supply       ULB share     (Rs.)     2. Storm water drain       State grant     0.00     3. Road       Verandah share     4000.00       VLB share     (3.00)	
Name of the CityBSUP Project Name / Cor City(2)(2)(4)(2)(4)(4)(2)(7)(4)(2)(1)(4)(2)(2)(4)(2)(2)(4)<	
Name of the Name of the State         Name of the City         BSUP Project Name / Components           (2)         Coimbatore         (4)           (2)         Coimbatore         Construction of 36 houses for Vedaparti Town)         Construction of 36 houses for Vedaparti Town           Tamil Nadu         (Vedaparti Town)         Construction of 36 houses for Vedaparti Town         Coimbatore, Tamil Nadu           STATEMENT-XIII         A Insitu - Construction of 36 new Dwelling units @ Rs.         DU having carpet area 25.17 sqm, single storied cons room, Bedroom; kitchen with "L" shaped cooking plat room, Bedroom; kitchen with "L" shaped cooking room, Bedroom; kitchen with "L" shaped cooking room; Bedroom; kitchen with "L" shaped cooking room; Bedroom; kitch	$2  ext{t}  ext{Cost} (A+B)  ext{91.33}  ext{45.67}$
Name of the CityName of the CityBSUP Project Name / Components (4)(2)(4)(4)(2)(4)(4)(2)(4)(5)(4)(4)(4)(4)(4)(5)(4)(4)(5)(4)(4)(4)(4)(4)(5)(4)(4)(4)(4)(4	
Name of the Name of the StateName of the CivBSUP Project Name / Components(2)(4)(4)Tamil Nadu(Vedaparti Town)Coimbatore (Vedaparti(4)STATEMENT-XIIIName of State ShareAInsitu - Construction of 36 new Dwelling units (2) Du having carpet area 25.17 sqm, single storied const proom, Bedcoom; kitchen with "L" shaped cooking plat verandah and Bath/ tobet. Agency has stated that all b having patta and tenurial rights are available in the nat Husband and wife jointly.Details of State Share(Rs in lacs)1. Water supplyULB share0.0011. Water supplyTotal State Share9.0013. RoadTotal State Share9.0014. Digester+Sewer line	
Name of the Name of the State     Name of the City     BSUP Project Name / Components       (2)     (2)     (4)       Tamil Nadu     Coimbatore (Vedapatti Town)     Construction of 36 houses for Vedapatti Town       STATEMENT-XIII     A Insitu - Construction of 36 new Dwelling units @ Rs. DU having carpet area 25.17 sqm, single storied const room, Bedoom; kitchen with "L" shaped cooking plat verandah and Bath/ toilet. Agency has stated that all b having patta and tenurial rights are available in the nat Husband and wife jointly.       Details of State Share     (Rs in lacs) 0.00       Beneficiaries share     0.00	
Name of the CityName of the CityBSUP Project Name / Components(2)(2)(4)Tamil NaduCoimbatore (Vedaparti Town)Construction of 36 houses for Vedaparti Coimbatore, Tamil NaduSTATEMENT-XIIIASTATEMENT-XIIIAState grant(Rs in lacs)Details of State Share(Rs in lacs)ULB share0.002. Storm water drain1. Storm water drain	
Name of the CityName of the CityBSUP Project Name / Components(2)(2)(4)(2)Coimbatore (Vedapatti Town)Construction of 36 houses for Vedapatti TownTamil Nadu(Vedapatti Town)Coimbatore, Tamil NaduSTATEMENT-XIIIA NInsitu - Construction of 36 new Dwelling units @ Rs. DU having carpet area 25.17 sqm, single storied const roorn, Bedroorn; kitchen with "L" shaped cooking plat verandah and Bath/ toilet. Agency has stated that all b having patta and tenurial rights are available in the nat Husband and wife jointly.Details of State Share(Rs in lacs) 36.67b. Water supply	13.50 6.75
Name of the (2)     Name of the City     BSUP Project Name / Components       (2)     (2)     (4)       (2)     (4)     (4)       (2)     (7)     (4)       (2)     (7)     (4)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (2)     (7)     (7)       (7)     (7)     (7)       (7)     (7)     (7)       (7)     (7)     (7)       (7)     (7)     (7)       (7)     (7)     (7)       (7)     (7)     (7)       (7)     (7)     (7)       (8)     (7)     (7)       (9)     (7)     (7)       (9)     (7)     (7)       (9)     (7)     (7)       (9)     (7)     (7)       <	1.08 0.54
Name of the State     Name of the City       (2)     (2)       Tamil Nadu     Coimbatore       (Vedapatti     Town)       A     A	Sub Total (A) 46.80 23.40
Name of the State (2) Tamil Nadu (2) Town) Name of the City Coimbatore (Vedapatti Town)	,30,000/- peri 46.80 23.40 sts of Living orm, Shelves, neficiaries are neficiaries or
Name of the     Name of the       Name of the State     City       (2)     (4)       Tamil Nadu     Coimbatore   Construction of 36 houses for Vedapatti Town	
Name of the State City (2)	Panchayat,
Name of the State City	(5) (6)
	ost
	Total Central
	Rs. in lakh

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			130000.00	Total	[
69.08	01.867		25000.00	Beneficiaries share	t l
32.03		Total Proje	0.00	ULB share	5
0.00			40000.00	State grant	- L
		6. Multipurpose Community Center	65000.00	Central share	2
		5. Informal Sector Market	(Rs.)	Fer DU Finance	-
200		4. Digester	69.08	Lotal State Share	
20.0		3. Road	14.25	T I C	
1:35	2.70		1 1 00	Beneficiaries chara	Ŀ.
0.86			00.0	ULB share	2)
37.05	/4.10 3	B 1. Water supply	54.83	State grant	1)
-			(Rs in lacs)	Details of State Share	
37.05	74.10 3	A Instu - Construction of 57 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.17 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.		STATEMENT-XIV	
		- C	(Veerakerala m Town)		
6	(5)	for Vanal	Coimbatore	Tamil Nadu	
e State Share	10	BSUP Project Name / Components Proj	City	(2)	3
	Total Control		Name of the		Z SI
Rs. in lakh			ĺ		
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1					130000.00	Total	
					25000.00	Bencficiaries share	+
34.23	2 135.82	136.32	273.64	Total Project Cost (A+B)	0.00	ULB share	رن
15.24	52.97	10	. 1	Sub Total (B)	40000.00	State grant	9
	8.90	8.90	17.80	6. Multipurpose Community hall	65000.00	Central share	3
	5.00		10.00	5. Informal Sector Market	(Rs.)	Per DU Finance	[
	15.15	15.15	30.30	4. Digester+Sewer line	136.82	Total State Share	
	11.75	11.75	23.50	3. Road	32.25	Beneficiaries share	5
2.56	10.24	10.24	20.47	2. Storm water Drains & Retaining wall	0.00	ULB share	12
0.48	1.94	1.94	3.87	B 1. Water supply	104.57	State grant	=
20.96	83.85	33.85	167.70	Sub Total (A)	(Rs in lacs)	Details of State Share	
10 0.99 0.99	83. 85	83 - 35 - 55	167.70	A Insitu - Construction of 129 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.17 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.		STATEMENT-XV	
				Construction ot 129 houses for Veerapandi (No.4) Iown Panchayat, Coimbatore, Tamil Nadu	Coimbatore (Veerapandi (No.4) Town)	1 amii Nadu	Ū
(8)	(8)	(6)	(5)	(4)		(2)	Э
1st instalment (25 % of Central Share)	State Share	Central Share	Total Project Cost	BSUP Project Name / Components	Name of the City	Name of the State	Z SL
	Rs. in lakh	Rs.	-				
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36.50	146.00	146.00	292.00	Total Tolect Cost (A+D)	25000.00	Beneficiaries share	4)
15.21	60.85	60.85	121.70	Total Basic Control (1)	0.00	ULB share	5
2.25	00.6	00.6	10.01		40000.00	State grant	5
1.20	+.00	1.00	10 00	6. Multipurpose Community hall	65000.00	Central share	-
1 2.0	100	108 P	09 6	5. Informal Sector Market	(Rs.)	rer DU Finance	;
10.0	13 00	13.00	26.00	4. Digester	146.00	D - DITE:	T
3.67	14.69	14.69	29.37		14000	Total State Share	
4.35	17,40	17.40	34.80	3 Dood	20 75	Beneficiaries share	3
0.49	1.97	1.97	5.95	2. Storm water Drains	0.00	ULB share	5
	85.15	c1.co	20.01	1. Water supply	113.25 B	State grant	]=
		01 41	170 20	Sub Total (A)	(Rs in lacs)	Details of State Share	
(25 % of Central Share) (8) 21.29	State Share (2 (7) (8) 85.15	Central Share (6) 85.15	Total Project Cost (5) 170.30	BSUP Project Name / Components (4) Construction of 131 New houses for Vellalore Town Panchayat, Coimbatore, Tamil Nadu A Insitu - Construction of 131 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.17 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.		Name of the State (2) Tamil Nadu STATEMENT-XVI	16. <b>No</b> .
1st instalment	Ks. in lakh	KS.			Name of the		<u>~</u>
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					Rs.	Rs. in lakh	
					-		1st instalment
		Name of the		Total	Central		(25 % of Central
Z si	Name of the State	City	BSUP Project Name / Components	Project Cost	Share	State Share	Share)
3	(2)		(4)	(5)	(6)	(7)(8)	(8)
		Coimbatore	Construction of 39 houses for Saravanampatty Town Panchayat,				
		(Saravanamp	Coimbatore, Tamil Nadu				
		atty Town)					
		7	A Insitu - Construction of 39 new Dwelling units @ Rs.1,30,000/- per	50.70	25.25	25.35	6.34
			DU having carpet area 25.17 sqm, single storied consists of Living				
			room, Bedroom; kitchen with "L" shaped cooking platform, Shelves,				
	STATEMENT-XVII		Verandah and Bath/ toilet. Agency has stated that all beneficiaries are				
			having patta and tenurial rights are available in the name of Wife or				
			Husband and wife jointly.				
	Details of State Share	(Rs in lacs)	Sub Total (A)	50.70	25.35	25.35	6.34
- -		50 YE	36 03 B 1 Water supply	3.78	1.89	1.89	
» :	OLALE STATIC	00.0	O Storm wrater drain	21.88	10.94	10.94	2.74
		0.10		85 5	1.00	1.99	
(c	Beneticiaries share	U.Y.	D. Digoter		2 01		
	Total State Share	45.78	4. Sewer line	0.01	10.0		
	Per DU Finance	(Rs.)	5. Informal Sector Market	5.20	2.60		
5	Central share	65000.00	Sub Total (B)		20.43		
IJ	State grant	40000.00	Total Project Cost (A+B)	91.55	45.78	45.78	11.44
5	ULB share	0.00					
4	Beneficiaries share	25000.00					
-	Total	130000.00					
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2			160 00	Total Project Cost (A+B)	10000000		ſ
	88.77	85.11	173.88	Sub Lotal (B)	130000 00	Total	
0.00	3.66	0.00	3.00		13000.00	Beneficiaries share	÷
	2.00	2.00	, , , , , , , , , , , , , , , , , , , ,	8. Solid Waste Management	0.00	ULB share	3
		00.07	1 00	7. Informal Sector Market	52000.00	State grant	Ŀ
		100 91	32.00	6. Multipurpose Community centre	65000.00	Central share	3 :
		2.75	5.50	5. Street Lights	(Ks.)	rei DO rinance	⇒
		11.25	22.50	H.Storm Water drain	20.32		Τ
		8.03	16,05	A C. W	22.02	Total State Share	
	34.57	34.57	69.14	3 B T Doda & CC B - 1	20 51	Beneficiaries share	3
2.63	10.52	10.52	21.03	2 Contraction		ULB share	2)
36.89	147.55	147.55	272.1U	1. Water Supply	206.81 B	State grant	1)
			2005 10	Sub Total (4)	(Rs in lacs)	Details of State Share	
36.89	147.55	147.55	295.10	A Insitu - Construction of 227 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25 sqm, single storied consists of Living room, Bedroom, kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet, Cupboards. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.		STATEMENT-XVIII	
				Municipality, Madurai, Tamil Nadu	(Thirupparan kundram)		1
(7)(8)		(6)	(5)	•	Madmai		18
e Share)	State Share	Share	Project Cost	(A)		(2)	(1)
1st instalment (25 % of Centra)		Central	Total	BSTID Doctor Views ( )	Name of the City	Name of the State	St. No.
	Rs. in lakh	Rs			i		
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			1		Total 1300	
	0 07 0	04E 70				<ol> <li>Beneficiaries share</li> </ol>
				0.00 8. Jogging Track		3) ULB share
	1 20		2.10	52000.00 7. Solid Waste Management	1 520	2) State grant
			2.10	65000.00 6. Multipurpose community hall	650	1) Central share
	1 00		00.2	(Rs.) 5. Informal Sector Market	Per DU Finance	Per DU
			200	247.80 4. UGSS (Sewer Line)	Total State Share 2	T
			21.00			3) Beneficiaries share
0 7.7	32 10		00.02	0.00 2. Storm water drain		2) ULB share
			26.80	217.12 B 1. Water supply	2	<ol> <li>State grant</li> </ol>
			506.80	lacs) Sub Total (A)	Details of State Share (Rs in lacs)	Details of
				A Institu - Construction of 256 new Dweiling units (@.rs.1,.90,9007 - period DU having carpet area 25.18 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jountly.	STATEMENT-XIX	STATEM
26.81	153.40	1 72 20	206 00		m Municipality)	
				Construction of 236 Houses and providing infrastructure facilities for Avaniapuram Municipality, Madurai, Tamil Nadu	Madurai (Avaniapura	Tamil Nadu
(8)	(7)(()	(6)	(5)	(4)		
Share)	State Share	Share .	Project Cost	BSUP Project Name / Components	Name of the State City	No. Name of
1st instalment (25 % of Central	·	Central	Total	he	Name of the	
	Rs. in lakh	Rs.	-			
Annexure-IV to the minutes of the 47th CSMC (BSUP)	ninutes of the 47	to the m				



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47th CSM	An
IC (BSUP)	Annexure-IV

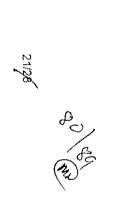
99.78	399.96	399.13	799.08	Lotal Project Cost (A+B)	140000.00	1 (12)	Γ
27.51	110.86	110.03	220.88	Sub Total (B)	11000.00		
0.00	0.83	0.00	0.83		00.000		4)
4.00	16.00	16.00	00.70	8 Third Ring	0 0		ц.
0,19	0,75	c.'.0	22.20	7. Multinumose Community Center	52000.00	2) State grant	2)
0.10	0.01		1 0.0	6. Informal Sector Market	65000.00	1) Central share	1)
UC U	C8 U	[c8 U	1.63	5. Street lighting	(Rs.)	Per DU Finance	
4.23		16.91	33.81	4. BT Road	399.96	1 Otal State Share	
2.44		9.75	19.50	3. Storm water drain with CC Road	94-99	Deficition	3
10.22	40.88	40.88	81.76		0.00		<u>ب</u> ارد
6.23	24.93	24.93	49.85	L. water supply		!_	
72.28	289.10	289.10	578.20		· · ·	Stat	-
			04.0	Sub Track (A)	(Rs in lacs)	Details of State Share	
72.28	289.10	289.10	578.20	A Insitu - Construction of 413 new Dwelling units @ Rs.1,40,000/- per DU having carpet area 25.18 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/ toilet, Cupboards. Agency has stated that all beneficiaties are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.		STATEMENT-XX	
					m)		T
		0.50		Construction of 413 New houses for Tirumangalam Municipality, Madurai, Tamil Nadu	iviauurai (Tirumangala		
(8)		(6)	(5)	(4)		Tamil Nada	8
(25 % of Central Share)	State Share	Central Share	Lotal Project Cost	BSUP Project Name / Components	City	vo. Name of the State	∃ Z
1st instalment			1		Name of the	St.	şi
	Rs. in lakh	Rs.					
to the minutes of the 47th CSMC (BSUP)	ninutes of the 4	to the n					



$ \begin{array}{ c c c c c } \hline Share of the State Share Cirk Cirk Cirk Cirk Cirk Cirk Cirk Cirk$	39 129.30	42 519.39	0 518.42	) 1037.80	Total Project Cost (A+B)		
$ \begin{array}{ c c c c } \hline Name of the State $$ Name of the $$ BSUP Project Name / Components $$ Total $$ Central $$ An introduced $$ City $$ Address $$$							
Name of the State         Name of the City         DSUP Project Name / Components         Total (4)         Central Share         State Share         Total Share         Central Share         State Share				4.5(	4.5 r		
$ \begin{array}{ c c c c c } \hline Name of the State Name (the Crity the BSUP Project Name / Components the Project Cost State State State Crity (h) (2.3 % of Central (Analyter Analyter Ana$			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	27.0(		Total	
$ \begin{array}{ c c c c c c } \hline Name of the State $ Name of the City & BSUP Project Name / Components & Total Central $ Ist installment $ City & City & (1) $ Construction of 455 new boars and providing infrastructure $ (2) $ Madurai, $ Canady and $ $				0.9.			୷
$ \begin{array}{ c c c c } \hline Name of the State $$Name of the $$Name of the State $$Name of the State $$Name of the State $$Name of the State $$Cirry $$ $$Cirry $$ $$(4) $$ $$SUP Project Name / Components $$ $$Name of the State $$Name of Numicipality, Madurai, Tamil Nadu $$Name of Numicipality, Nadurai, Name of Numicipality, Nadurai, Name of Numicipality, Nadurai, Sub Total (A) $$Name of Numicipality, Name of Numicipality, Name of Numicipality, Nadurai, Sub Total (A) $$Name of Numicipa$				1.5(	<u> </u>		_
Name of the State         Name of the City         BSUP Project Name / Components         Total         Central Share         Let instalment (2)           "Tamil Nath (2)         Madurai (2)         Construction of 455 new boases and providing infrastructure (4)         Total (5)         Central (5)         Share				1 50		520	_
Name of the State         Name of the State         Name of the State         Supplex Install         Total ( $3$ )         Central ( $3$ )         Supplex Installment ( $3$ )         Total ( $3$ )         Central ( $3$ )         State share         State shar				88.00	<u>т — </u>	650	
Name of the State         Name of the City         BSUP Project Name / Components         Total         Central (25 % of Central (Anaiyur (4)))         Total         Central (25 % of Central (Anaiyur (4)))         Total         Central (5)         State (5)				78.90	To To		
$ \begin{array}{ c c c c c c } \hline Name of the City BSUP Project Name / Components Project Cost Share City (3 % of Central Cartral $				39,75			
Name of the State     Name of the City     BSUP Project Name / Components     Total     Central (2)     Central (Anaiyur (Anaiyur)     Ast instalment facilities for Anaiyur Municipality, Madurai, Tamil Nadu     Total     Central (2)     Madurai     Ast instalment (2)     Maturai       'annil Nadu     (Anaiyur (Anaiyur)     Construction of 485 new houses and providing infrastructure Municipality)     (5)     (6)     (7)     (8)       'annil Nadu     A Instu - Construction of 485 new Dwelling units coom, Bedroom, kitchen with 'U'' shaped cooking phatiom, Shelves, coom, Bedroom, kitchen with 'U'' shaped cooking phatiom, Shelves, Agency has stated that Tenurial rights are available in the name of Wie     315.25     315.25     315.25       'State grant     (Ns in lass)     - Oth Ware Supply (Laying of pipeline for HSC)     Sub Total (A)     639.50     315.25     315.25     72       'ULB share     (Hs in lass)     - Severage           'ULB share				55.55			Beneficiaries :
Name of the State     Name of the City     BSUP Project Name / Components     Total (1)     Central (2)     Central State Share     State share State Share     State share Share     State share     State share Sh				6,40	_		
Name of the State       Name of the City       BSUP Project Name / Components       Total (1)       Central (25 % of Central (25 % of Central (1))       A is installered (25 % of Central (1))       Total (1)       Central (25 % of Central (25 % of Central (25 % of Central (25 % of Central (1))       A is installered (25 % of Central (25 % of Centra) (25 % of Central (25 % of Centra) (25 % of C	1			123.35	1		
Name of the State       Name of the City       BSUP Project Name / Components       Total (3)       Central (25% of Central (Anaiyur (				48.50	₽	(	
Name of the State       Name of the City       BSUP Project Name / Components       Total (4)       Total (2)       Central (25 % of Central (Anaiyur (4))       State Share       State Share (25 % of Central (Anaiyur (4))       State Share (5)       State (5)       Share (5)				630.50	S		Daniho
Name of the State       Name of the City       BSUP Project Name / Components       Total       Central       1st instalm         (2)       (2)       (4)       (4)       Project Cost       Share       State Share       Sha					the second s	AENT-XXI	STATEN
Rs. in lakh       Rs. in lakh         Name of the State       Name of the       SUP Project Name / Components       Total       Central         (2)       (4)       (4)       (5)       (6)       (7)			3	V30 20	Constructon of 485 new nouses and prov facilities for Anaiyur Municipality, Madurai,	Madurai (Anaiyur Municipal	
Name of the       Name of the       BSUP Project Name / Components       Total       Central         Name of the State       City       BSUP Project Name / Components       Project Cost       Share       State Share         (6)       (7)					(4)	2)	
Name of the Name of the Project Cost Share State Share		-1	- I	(5)		 	
Rs. in lakh	1st instalment (25 % of Central Share)	State Share	Central Share	Total		Name of t	
		in lakh	Rs.				

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		4)	<u>კ</u>	2)	1)			3)	3	3			(1)	Zo.	SI		
	Total	Beneficiaries share	ULB share	State grant	Central share	Per DU Finance	Total State Share	Beneficiaries share	ULB share	State grant	Details of State Share	Tamil Nadu STATEMENT-XXII	(2)	Name of the State			
	130000.00	13000.00	0.00	52000.00	65000.00	(Rs.)	753.09	89.70	0.00	663.39	(Rs in lacs)	Chennai (Tambaram)		City	Name of the		
Total for Tamil Nadu (18 projects)	Total Project Cost (A+B)	Sub Total (B)	8. Livelihood Centers -2 Nos.	7. Informal Sector Market -4 Nos.	6. Multi Purpose Community Center – 3 Nos.	5. Street Lighting – 164 Nos.	4. Storm Water Drain – 8.64 Kms	3. Roads	2. Sewerage	B 1. Water Supply	Sub Total (A)	Construction of 690 houses and providing infrastructure facilities for Tambaram Municipality (CMA), Kancheepuram, Tamil Nadu A Insitu - Construction of 690 new Dwelling units @ Rs.1,30,000/- per DU having carpet area 25.45 sqm, single storied consists of Living room, Bedroom; kitchen with "L" shaped cooking platform, Shelves, Verandah and Bath/toilet. Agency has stated that all beneficiaries are having patta and tenurial rights are available in the name of Wife or Husband and wife jointly.	(4)	BSUP Project Name / Components			
9008.98	1506.17	609.17	24.00	11.60	76.80	14.45	100.74	216.95	84.92	79.71	897.00	897.00	(5)	Project Cost	Total		
4497.79	753.09	304.59	12.00	5.80	38.40	7.23	50.37	108.48	42.46	39.86	448.50	448.50	(6)	Share	Central		Rs.
4511.20	753.09	304.59	12.00	5.80	38.40	7.23	50.37	108.48		39.86	448.50	448.50	3	State Share			Rs. in lakh
1124.45	9 188.27	9 76.15	3.00	1.45	9.60		12.59				1:	112.13	(7) (8)	Share)	(25 % of Central	1st instalment	

Þ Ro

7 141.74	675.47	3 566.96	) 1242.43	Project Cost (A+B+C)			<b></b> -
	59.16		) 59.16	Sub Total (C)			
		0.00	59.16	C 1. A&OE including charges of NMC @ 5%			-
14		56	) 1183.27	Total (A+B.1+B.2)			
			) 83.70	Sub Total (B.2)	-		- [
			83.70	B. 1. Transit Housing & mobilization *			- 7
		539.48	) 1099.57	Total (A+B.1)			
				S			ſ
			5.70	16. Health centre	,		
2.15	1 8.61	8.61	17.22	15. Anganwadi			Т
			18.29	14. Livelihood centre			
		7.67	15.34	13. Parks & site development		5% of Project Cost (A+B.1)	50
	0 20.45		20.45	12. Demolition, disposal & demarkation	ut on the basis of	* The Central share has been worked out on the basis of	*
			0.06	11. Fire fighting arrangements	310000.00		
2.00			0.17	10. Solid waste management	34100.00		÷
			28.36	9. Common circulation spaces	27900.00		3
	5 1.36	1.36	2.72	8. Fence to protect open spaces	93000.00		5
			1.47	7. Underground sump	155000.00	Central :	3
		18.50	36.99	6. Retaining wall		Per DU Finance	
19			18.00	5. Street lighting	e 675.47	_	
		3.70	7.40	4. Water supply	59.16		÷
-	20.33	20.33	40.65	3. Roads & Pavements	95.14		رى
		5.59	11.17	1 2. Storm water drains	169.77	ULB share	12
2	2.34	5.74	10.68	B. 1. Sewerage	351.40	State grant	÷
ŰĬ	43	432.45	864.90	Sub Total (A)	(Rs in lacs)	Details of State Share	
	452.45	432.45	864.90	A Insitu redevelopment - Construction of 279 new Dwelling units (@) Rs.3,10,000/- per DU having carpet area 25.00 sqm, G+2 comprising of 2 rooms with independent access to tollet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.		STATEMENT-XXIII	
				I P	Nagpur	Maharashtra	3
(8)		(6)	(5)	(4)		(2)	Э
Share)	State Share	Share	Project Cost	BSUP Project Name / Components	City	Name of the State	Z g
(25 % of Central	<del>-</del>	Central	Total		Name of the		9
1st instalment							
	Rs. in lakh	Rs.					

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 $\begin{array}{c} \mbox{Annexure-IV} \\ \mbox{to the minutes of the 47th CSMC (BSUP)} \end{array}$ 

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											Ty Dependenciaries share				1) Control choro	Dor DIT Elenand	Struct county		3) Beneficiaries share	2) ULB share	1) State grant	I	STATEMENT-XXIV				SL. Name of the State	
										1 Otal 251915.00		22672.35	/55/4.50	05.7 5651	(KS.)	42		60 CUL	452 70	1098.84	1,963.26	e (Rs in lacs)		Greater Mumbai (Kulgaon- Badlapur)		City	Nar	
Total for Maharshtra (2 projects)	Project Cost (A+B+C)	Sub Total (C)	2. DPR prep. @ 5%	1. A&UE @ 5%	_	Sub Total (B)	14. Kain water harvesting	13. Parks	12. Social amenity space within residential buildings	11. Community cum health care centre	10. Vermiculture plants	9. Compound wall	8. Solar water heating system	/. Site development	6. Common circulation spaces	5. Street lighting	+. water suppry	A WARDEN AND A MARKED AND A MARKED	2 Company march challes	2. Storm water drains		Sub Total (A)	A Insitu redevelopment & Relocation - Construction of 1634 new Dwelling units @ Rs.2,51,915/- per DU having carpet area 25.00 sqm, G+4 comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife or in joint name.	BSUP Scheme for Kulgaon-Badlapur, Distt. Thane, Maharashtra		DOUT Project Name / Components	Betti b	
8	~	702.98	351.49	351.49	7029.77	2913.48	60.00	94.36	114.99	146.46	40.00	61.37	237.00	32.91	1276.15	168.76	54.60	345.76	84.97	10107	106 15	4116.29	4116.29		(5)	Project Cost	Total	
4081.85	3514.89	0.00	0.00	0,00	3514.89	1456.74	30.00	47.18	57.50	73.23	20.00	30.69	118.50	16.46	638.08	84.38	27.30	172.88	42.49	20.00	00.00	2058 15	2058.15		(6)	Share	Central	Rs.
4	2				3514.89	14		47.18					1	16.46	638.08	84.38						2058 15	2058.15		(7)	State Share		Rs. in lakh
10	8				878.72	364.19	7.50			,				4.11	159.52	3 21.10	6.83	43.22				514 54	5 14.5 4		(8)	Share)	1st instalment (25 % of Central	

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697.95	1 2791.81	2791.81	) 5583.61	Project Cost (A+B)			
3 265.12	3 1060.48	1060.48	) 2120.96	Sub Total (B)			
			18.95	12. Boundary wall	174705.00	Total	
	62.38	62.38	124.76	11. Informal Sector Market	30000.00	) Beneficiaries share	5)
	2		442.82	10, Guard wall	0.00	) KNIDA share	+
	5.94	5.94	11.88	9. Cinder track	4941.00	]	3
0.80		3.21	6.41	8. Heage boundary	52411.50	State grant	5
	139.17	139.17	278.34	7. Livelihood Centre	87352.50	) Central share	:
2.16		8.63	17.25	6. Rickshaw stand	(Rs.)	Per DU Finance	
	116.79	116.''9	233.58	5. Community Centre	2791.81	Total State Share	
		8.62	17-24	4. Street lights	594.60	) Beneficiaries share	4
	12	129.31	258.62	3. Roads & Pavements	318.14	) KMDA share	3)
33.24		152.97	305.94	2. Storm water drains	203.98	ULB share	12)
50.65		202.59	405.17	B 1. Water supply	1,675.08	State grant	5
		1731.33	3462.65	Sub Total (A)	(Rs in lacs)	Details of State Share	
4 33 32 80		1731.33	3462.55	A Insitu - Construction of 1982 new Dwelling units @ Rs.1,74,705/- per DU having carpet area 25.00 sqm, single storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Pattas are available in the name of the beneficiaries.		STATEMENT-XXV	
				BSUP Scheme for Barnipur (Ph-II), KMA, Kolkata, West Bengal	Kolkata (Baruipur)	West Bengal	25.
(8)	0	(6)	(5)	(4)		(2)	Э
(25 % of Central Share)	State Share	Central Share	Total Project Cost	BSUP Project Name / Components	Name of the City	Name of the State	SI.
1st instalment							
	Rs. in lakh	Rs.					
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731.25	2925.02	2925.02	5850.03	Total for West Bengal (2 projects)			
33.30	133.21	133.21	266.42	00 Project Cost (A+B)	1 208040.00	Total	1
13.02	52.08	52.08	104.15	300 Sub Total (B)	30000.00	Beneficiaries share	5
2.25	8.99	8.99	17.97	00 10. Community Centre	0.00		÷
3.13	12.50	12.50	25.00	00 9. Sewerage	11608.00		J.
2.01	8.03	8.03	16.06	8. Common areas like staircase	62412.00	State grant	
0.15	0.60	0.60	1.20	00 7. Earth filling	104020.00	L	E
0.28	1.10	1.10	2.20	6. Boundary wall	(Rs.)	_	
0.21	0.82	0.82	1.64	21 5. Streetlights	133.21	Total State Share	
2.33	9.33	9.33	18.65	40 4. Retaining wall		Beneficiaries	4
0.50	1.99	1.99	3.98	·	15.62	_	5
1.34	5.37	5.37	10.73	26 2. Storm water drains	14.26		
0.84	3.36	3.36	6.72	33 B 1. Water supply	. 79.93		
20.28	81.14	81.14	162.27		(Rs in lacs)	1	
20.28	81 1-1 4	8111 4	162.27	A Relocation - Construction of 78 new Dwelling units @ Rs.2,08,040/- per DU having carpet area 25.00 sqm, G+3 storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah. Dus would be allotted to beneficiaries after construction, in the name of wife or in joint name.		STATEMENT-XXVI	
				BSUP Scheme for Baruipur (Relocation), KMA, Kolkata, West Bengal	Kolkata (Baruipur)	West Bengal	26.
(8)	(7)(8)	(6)	(5)	(4)		<u> </u>	3
Share)	State Share	Share	Project Cost	BSUP Project Name / Components	City	Name of the State	Z.
1st instalment (25 % of Central		Central	Total		Name of the		SI.
	Rs. in lakh	Rs.	-				7
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764.18	955.60	3057.92	4013.52	Project Cost (A+B+C)		
0.00	191.12	0.00	191.12	Sub Total (C)		
0.00	76.45	0.00	76.45	2. DPR prep. @ 2%	· · ·	
0.00	114.67	0.00	114.67	C 1. IEC & Capacity Building @ 3%		
764.48	764.48	303	3822.40	Total (A+B)		
3.13.30	353.30	1413.18		Sub Total (B)		
		84.00	105.00	3.00 11. Local carriage of materials	Total 190363.00	
			70.27	10. Rickshaw stand	es share 19350.00	4) Beneficiaries share
	89,35	357.39	446.74	0.00 9. Common spaces like staircase etc.		3) ULB share
		156.05	195.06	2.60 8. Livelihood Centre	18722.60	2) State grant
1047	10.47	41.89	52.36	).40 7. Street lighting	are 152290.40	1) Central share
		167.38	209.22	(Rs.) 6. Community spaces	Per DU Finance ()	Per ]
23.02	23.02	92.08	115.10	955.60 5. Storm water drains	Total State Share 95.	
	40.16	160.63	200.79	191.12 4. Sewerage		4) Other charges
19.28	19.28	77.14	96.42	208.98 3. Water supply		3) Beneficiaries share
8.28		33.11	41.39	176.65 2. Development of green areas	170	2) ULB share
46.83	46.83	187.30	234.13	378.85 B 1. Roads & Pathways	378	1) State grant
411.18	411.18	1644.74	2055.92	cs) Sub Total (A)	Details of State Share (Rs in lacs)	Details
411 11 8	411.18	1644.74	2055.92	<ul> <li>A Insitu redevelopment - Construction of 1080 new Dwelling units</li> <li>@ Rs.1,90,363/- per DU having carpet area 25.57 sqm, G+2/G+3 comprising of 2 rooms with independent access to toilet, kitchen, separate WC &amp; bath room and balcony. After construction, Dus would be allotted to the beneficiaries, in the name of wife ot in joint name.</li> </ul>	STATEMENT-XXVII	STATE
			-	BSUP Scheme for Ranchi (Ph-V), Jharkhand	Ranchi	27. Jharkhand
(8)	(8)(7)	(6)	(5)	(4)	(2)	(1)
1st instalment (25 % of Central Share)	State Share	Central Share	Total Project Cost	ne BSUP Project Name / Components	Name of the State City	SI. No.
	Rs. in lakh	Rs.				
to the minutes of the 47th CSMC (BSUP)	inutes of the 4	to the n				
Annexure-IV						

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			т 2	<u>ح</u> ر <i>ه</i> O	.				_		Ξ	Z si				
			2. First instalment of Central share fo released on receipt of SLSC approval.	Note: I.Central assistance for 4 projects in Hyde allocation of ACA by the Planning Commission. of the SLSC for these projects.							(2)	Name of the State				
			of Central sha of SLSC appr	stance for 4 p y the Plannin se projects.								Name of the City				
28/28	F J FS	•	2. First instalment of Central share for the projects in Greater Mumbai (for Kulgaon, Badlapur) and Ranchi will be released on receipt of SLSC approval.	Note: I.Central assistance for 4 projects in Hyderabad is subject to decision at higher level/availability of additional allocation of ACA by the Planning Commission. The State should furnish (through HUDCO) a copy of the approval of the SLSC for these projects.	Grand Total (5 States/27 projects)	Jharkhand (1 project)	Maharashtra (2 projects)	Tamil Nadu (18 projects)	Andhra Pradesh (4 projects)	Grand Total (5 States/27 projects)	(4)	BSUP Project Name / Components				
			ilgaon, Bad	t higher lev 1rough HU	57741.73	4013.52	8975.18	9008.98	29894.01		(5)	Total Project Cost				·
· .			lapur) an	el/availa) DCO) a c	29498.10	2925.02 3057.92	4081.85	4497.79	14935.53		(6)	Central	Ks.	to the n		• • •
			d Ranchi	bility of a copy of th	57741.73 29498.10 28243.63	2925.02 955.60	4893.33	4511.20	14958.49			State Share	Ks. in lakh	nutes of the		
			i will be	idditional le approval	7374.52	751.25		1124.45	3733.88		(8)	1st instalment (25 % of Central		to the minutes of the 47th CSMC (BSUP)	A DATA TV	

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## FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF **PROGRAMME** MANAGEMENT UNIT (PMU) UNDER JNNURM (BSUP& HISDP) FOR HIMACHAL PRADESH

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost	towards Professionals			
1	Project Specialist (Housing and Slum Development) – 1 No.	12	50,000	600000
2	Specialist (Social Development) – 1 No.	12	50,000	600000
3	Specialist (Community Mobilization and MIS) -1 No.	12	50,000	600000
4	Urban Poverty/ Management Specialist – 1 No.	12	50,000	600000
5	Research & Training Coordinator – 1 No.	12	40,000	480000
	Sub Total 1			2880000
B. Non	Staff Component			
6	Travel @ 20% of total cost			960000
7	10% towards system support cost, stationery, documentation, printing etc.			480000
8	10% towards overheads and other miscellaneous expenses			480000
	Sub Total 2			1920000
	GRAND TOTAL			4800000

1st Installment of Central Assistance for 1st year Rs 20.00 Lacs (50%)

Financial support approved for PMU in Hima	chal Pradesh	
Total Annual Support for 1st year	Rs	40.00 Lacs
Total Annual Support for 2nd year	Rs	40.00 Lacs
Total Annual Support for 3rd year	Rs	40.00 Lacs
TOTAL SUPPORT	Rs –	120.00 Lacs



## FINANCIAL SUPPORT APPROVED FOR ESTABLISHMENT OF **TWO PROJECT** IMPLIMENTATION UNITS (PIUs) UNDER JNNURM (BSUP& IHSDP) FOR HIMACHAL PRADESH: ONE PIU FOR SHIMLA AND ONE PIU FOR OTHER IHSDP TOWNS (HAMIRPUR, DHARAMSHALA & SOLAN)

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
A. Cost	towards Professionals			
1	Project Coordinator (Housing and slum Development) - 1 No	12	30,000	360000
2	Social Development Officer - 1 No.	12	30,000	360000
3	Livelihoods Development Specialist - 1 No.	12	30,000	360000
• 4	Research Officer - 1 No.	12	30,000	360000
5	Research and Training Coordinator - 1 No.	12	20,000	240000
	Sub Total 1			1680000
B. Non	Staff Component			
6	Travel @ 20% of total cost			560000
7	10% towards system support cost, stationery, documentation, printing etc.			280000
8	10% towards overheads and other miscellancous expenses			280000
	Sub Total 2			1120000
	GRAND TOTAL			2800000

1st Installment of Central Assistance for 1st year (50%)

_	SHIMLA	Rs	14.00	Lacs
	PIU for IHSDP towns	Rs	14.00	Lacs
	TOTAL	Rs	28.00	Lacs

Financial Support approved for each PIU in Himachal Pradesh					
Total Annual Support for 1st year (100%)	Rs	28.00 Lacs			
Total Annual Support for 2nd year (75%)	Rs	21.00 Lacs			
Total Annual Support for 3rd year (50%)	Rs	14.00 Lacs			
TOTAL SUPPORT	Rs	63.00 Lacs			