

REGISTERED POST/BY HAND

No.N-11026/1/2012/BSUP/JNNURM-Vol. II  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate  
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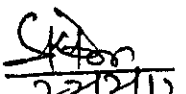
Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 22<sup>nd</sup> February, 2012

OFFICE MEMORANDUM

**Subject:- Minutes of the 123<sup>rd</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 9<sup>th</sup> February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

The undersigned is directed to enclose herewith a copy of the minutes of the 123<sup>rd</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 9<sup>th</sup> February, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- (i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM



(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**MINUTES OF THE 123<sup>rd</sup> MEETING OF THE CENTRAL  
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE  
SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL  
MISSION (JNNURM)**

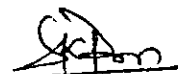
**Nirman Bhawan, New Delhi, 9<sup>th</sup> February 2012**

The 123<sup>rd</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 9<sup>th</sup> February 2012 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Additional Secretary & Mission Director informed that the CSMC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was suggested that the States/UTs must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after February 2012 and States/UTs must submit their plan of likely expenditure during 2011-12 by February 2012 so that the Ministry of Finance/MHA is informed well in advance. He further stated that States will have to refund the ACA in cases where no work has been started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that

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proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP. States/UTs will remain responsible for the quality of projects and actions on TPIM reports.

3.1 The Chairperson and Secretary (HUPA) pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. He expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments or HUDCO and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry/CSMC that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

**I. Jharkhand**

**Agenda for appointment of Third Party Inspection & Monitoring Agency.**

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II. Kerala

Proposal for 3<sup>rd</sup> installment of ACA

1 BSUP scheme for Thiruvananthapuram (Ph.II).

III. Maharashtra

Proposal for reimbursement of DPR charges

1 BSUP scheme for Construction of transit shelters for tenants in old dilapidated buildings in Mumbai (Total project cost Rs. 24553.52 lakhs).

IV. West Bengal

i. New BSUP project proposals

3 BSUP Projects –(i) 1 BSUP project for Rajpur-Sonarpur Municipality (Ph.III), West Bengal for 1728 DUs (ii) BSUP scheme for the town of Halisahar (Ph.III), 24 Paraganas (North) (iii) BSUP Scheme for the town of Maheshtala (Ph.III), 24 Paraganas (South).

ii. Proposal for 2<sup>nd</sup> installment of ACA

2 BSUP projects – (i) BSUP scheme for the town of Panihati (Ph.II), Kolkata (ii) BSUP scheme for the town of Chandernagore (Ph.III), Kolkata.

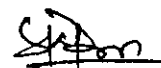
iii. Proposal for 3<sup>rd</sup> installment of ACA

3 BSUP projects – (i) BSUP scheme for town of Rishra (Ph.II), Kolkata (ii) BSUP scheme for the town of Barasat (Ph.II), Kolkata (iii) BSUP scheme for the town of Garulia (Kolkata MA), Kolkata.

iv. Proposal for 4<sup>th</sup> & final installment of ACA

6 BSUP projects – (i) BSUP scheme for Durgapur, Distt Bardhman, Asansol; (ii) BSUP scheme for Nonadanga Housing Project (iii) Rehabilitation of 6 slums in Bhatpara (Ph.I) Kolkata; (iv) Rehabilitation of 10 slums in Kanchrapara (Ph.I), Kolkata (v) BSUP scheme for the town of Maheshtala (Ph.I), Kolkata (vi) Rehabilitation of 6 slums in North Dum Dum (Ph.I), Kolkata.

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- v. Replacement of 'ADDA Share' instead of 'KMDA Share' in 3 BSUP projects – Asansol Ph.II, Asansol Ph.III and Durgapur Ph.III.

Brief details of the agenda are at Annexure-II.

6. Jharkhand

Agenda for appointment of Third Party Inspection & Monitoring Agency.

6.1 The Director (JNNRUM) informed that the Greater Ranchi Development Agency (GRDA), Govt. of Jharkhand, has forwarded a proposal for engagement of TPIMA for BSUP & IHSDP projects under JNNURM in the State of Jharkhand. The GRDA has informed that bids were invited against which M/s Shristi Urban Infrastructure Development Ltd. (SUIDL) New Delhi has been appointed as TPIMA. M/s SUIDL has completed its TPIMA work of upto the amount of Rs. 1,29,16,130 in the State of Uttar Pradesh, hence the Agency is eligible for the TPIMA work in the State of Jharkhand. It was further informed that the Agency has been appointed for 14 BSUP and 10 IHSDP projects amounting to Rs. 71.68 lakhs which is less than the permissible limit of Rs. 483.12 lakhs (excluding service tax). The State has also confirmed that approval is as per Guidelines.

6.2 The Committee noted that the agency has already completed TPIMA work amounting to Rs. 1.29 crores for the State of U.P., the Agency has balance capacity of Rs. 1.31 crores out of which the proposed TPIMA work for the State of Jharkhand is Rs. 71.68 lakh.

6.3 The Committee after detailed discussions approved the proposal to appoint M/s Shristi Urban Infrastructure Development Ltd. New Delhi as TPIM Agency for BSUP & IHSDP projects for the State of Jharkhand at a total cost of Rs. 71.68 lakhs (excluding service tax) for 14 BSUP & 10 IHSDP projects. The release of fund would be subject to guidelines and provisions of toolkit on reimbursement basis.

The details of the approval are at Annexure-III.

(Action: JNNURM Directorate to note appointment of TPIMA in the State of Jharkhand)

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**State Government to take suitable action as per  
the tool kit)**

**7. Kerala**

7.1 The representative of the State Government made a presentation on the following:

**Proposal for 3<sup>rd</sup> installment of ACA**

**1 BSUP scheme for Thiruvananthapuram (Ph.II).**

7.2 The Committee observed that the proposal for sanction of 3<sup>rd</sup> installment of ACA was earlier placed in the 95<sup>th</sup> CSMC meeting held on 14<sup>th</sup> December 2010 but deferred due to failure of samples for concrete cube strength of the roof reported by TPIMA. The Committee had advised the Government of Kerala to furnish a report on quality aspects along with other test reports.

7.3 The representatives of the state of Kerala stated that there is no deviation from sanctioned DPR. It was informed that earlier CSMC has observed that the process of construction is slow and there is cost overrun, concrete cube strength test for roof failed in two samples. He further informed that the Executive Director, Kudumbashree has sent a clarification in this regard with remarks of SLNA regarding the quality test report of the concrete wherein it was concluded that the structure of the concrete in the particular structure is more than required strength. The Committee accepted the proposal submitted by SLNA and advised to ensure structural safety and qualitative requirement for the project. The representative of the State assured that the progress of the project is at advance stage and shall be completed strictly in terms of sanctioned DPR. He further assured that the project will be completed by May 2013.

7.4 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the projects alongwith the infrastructure work at the earliest.

7.5 The State representative assured compliance to the observations of the committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

7.6 Based on the assurance of the State representative, the Committee approved the proposal.

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7.7 After detailed discussions, the Committee approved 3<sup>rd</sup> installment of ACA for 1 BSUP project at Thiruvananthapuram (Ph.II) and recommended release of Central ACA.

Details of the approval are at Annexure IV.

(Action: JNNURM Directorate recommend next installment of ACA as per para 7.7.

State Government to take action on the observations of the Committee).

## 8. Maharashtra

8.1 The representative of the State Government made a presentation on the following:

### Proposal for reimbursement of DPR charges

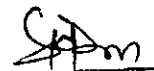
1 BSUP scheme for Construction of transit shelters for tenants in old dilapidated buildings in Mumbai (Total project cost Rs. 24553.52 lakhs).

8.2 The OSD (JNNURM) informed that MHADA has submitted a proposal for reimbursement of fee for preparation of 1 DPR approved in 7<sup>th</sup> CSMC meeting held on 14.12.2006. The DPR was prepared in-house and as such, reimbursement of DPR preparation charges is 2% of the project cost or Rs. 10.00 lakhs whichever is less. Accordingly, the total amount payable for in-house DPR preparation charges comes to Rs. 10.00 lakhs for 1 BSUP project. The Ministry vide its letter dated 29.12.2006 has already released part payment Rs. 2.00 lakh for DPR preparation for each project. As such, remaining amount of Rs. 8.00 lakh each is payable to MHADA for in-house DPR preparation charges for this project sanctioned in the 7<sup>th</sup> CSMC meeting.

8.3 The Committee approved the proposal for sanction of reimbursement of DPR preparation charges of Rs. 8.00 lakh for 1 BSUP project.

8.4 After detailed discussions, the Committee approved the following proposal for reimbursement of DPR preparation charges for 1 BSUP scheme for Construction of transit shelters for tenants in old dilapidated buildings in Mumbai (Total project cost Rs. 24553.52 lakhs) payable out of 1% funds in the Ministry of Housing & Urban Poverty Alleviation.

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Details of approval are at Annexure V.

[Action: JNNURM Directorate to recommend release of DPR preparation charges as per para 8.4;

State to take action on the observations of the Committee].

9. West Bengal

9.1 The representative of the Government of West Bengal made a presentation on the following:

New BSUP project proposals

3 BSUP Projects –(i) 1 BSUP project for Rajpur-Sonarpur Municipality (Ph.III), West Bengal for 1728 DUs (ii) BSUP scheme for the town of Halisahar (Ph.III), 24 Paraganas (North) (iii) BSUP Scheme for the town of Maheshtala (Ph.III), 24 Paraganas (South).

9.2 1 BSUP Project for Rajpur-Sonarpur Municipality (Phase-III) , West Bengal for 1728 DUs at a project cost Rs. 98.52 crores.

9.2.1 The Committee took note of the following observations made by the appraisal agency, BMTPC for Sonarpur project:

- a. The project location is in Rajpur Sonarpur Municipality but there seems to be no involvement of the Municipality in implementation of the project. It is mentioned that the project will be implemented by KMDA which is the SENA.
- b. Multi-storeyed building (9 storey) has been proposed due to which dwelling unit cost has increased substantially , moreover operation and maintenance cost will be high due to provision of lifts (48 Nos.) and firefighting arrangements. Financial viability of O & M has not been considered in the DPR.
- c. Beneficiaries have not been identified for the project. List of beneficiaries need to be finalized at the earliest ensuring whole slum approach. While finalizing the beneficiaries, distance of relocation need to be considered so that livelihood linkages are not affected:
- d. Required sanctions from local body / concerned Departments as per bye-laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project.

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- e. KMDA needs to ensure physical and social infrastructure as per Town Planning norms/master plan.
- f. It is observed that presently water supply lines do not exist at the project location.

9.2.2 The representative of State stated that the identification of beneficiaries is in process. The representative of State informed that the municipality is aware of the project and shall provide due support to the project and also assured that required physical and social infrastructure will be provided at site along with arrangements for adequate operation & maintenance of buildings and infrastructure.

9.2.3 In view of the assurance of the State Govt., the Committee approved the project.

**9.2.4 The Committee approved the 1 BSUP project and recommended release as per Guidelines. The Committee also advised that the finalized authenticated DPR may be submitted within one month of sanction.**

9.3 The 2 BSUP projects were appraised by HUDCO. The Committee observed the following:

**9.3.1 BSUP scheme for the town of Halisahar (Ph.III), 24 Paraganas (North).**

- a. 49 slums covered under instant project have already been taken under Ph.I project. However, there is no overlapping of houses and infrastructure services between both the phases. Dwelling units left under Ph.I due to land ownership issues, semi-permanent structures etc. have now been covered in the instant project. Similarly, leftover infrastructure components of Ph.I have now been covered under instant project.
- b. The final DPR duly authenticated by Competent Authority, containing large scale drawings, cost estimates alongwith other details, need to be furnished by the State within one month.

**9.3.2 The Committee approved the project and recommended release as per Guidelines. The Committee also advised that the finalized authenticated DPR may be submitted within one month of sanction.**

**9.4 1 BSUP project for the town of Maheshitala (Ph.III).**

- a. 35 slums covered under instant project have already been taken under Ph.I project. However, there is no overlapping of houses and infrastructure services between both the phases. Dwelling units left under Ph.I due to unwillingness of beneficiaries to pay contribution, have now been covered in the instant project as per their acceptance. Similarly, leftover infrastructure components of Ph.I have now been covered under instant project.
- b. The final DPR as approved by CSMC duly authenticated by Competent Authority, containing large scale drawing, cost estimates alongwith other details, need to be furnished by the State within one month.

**9.4.1 The Committee approved 1 BSUP project for the town of Maheshtala (Ph.III). The Central ACA, however, will be recommended on the receipt of formal approval from the competent authority at the State level for dropping of non-starter projects/DUs and availability of Central ACA for the State of West Bengal. Mission Directorate will update records on availability of ACA.**

**9.5 Proposal for 2<sup>nd</sup> installment of ACA**

**2 BSUP projects – (i) BSUP scheme for the town of Panihati (Ph.II), Kolkata (ii) BSUP scheme for the town of Chandernagore (Ph.III), Kolkata.**

9.5.1 The Committee took note of the physical progress of the project and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB.

9.5.2 The Committee also noted that in case of Chandernagore project, State has not submitted details of 3 Pro-poor reforms and advised the State representative to forward the same before seeking 3<sup>rd</sup> installment of ACA.

9.5.3 The Committee approved the proposal for 2<sup>nd</sup> installment of ACA.

9.5.4 The State representative assured compliance to the observations of the Committee.

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## **9.6 Proposal for 3<sup>rd</sup> installment of ACA**

**3 BSUP projects – (i) BSUP scheme for town of Rishra (Ph.II), Kolkata (ii) BSUP scheme for the town of Barasat (Ph.II), Kolkata (iii) BSUP scheme for the town of Garulia (Kolkata MA), Kolkata.**

9.6.1 The HUDCO, appraisal agency, analysed the TPIMA report. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is substantial need to improve quality management & structural safety system for the projects. Some of the DUs are yet to be started in all cases. The infrastructure work is far behind schedule. TPIMA has also reported that there may be substantial cost over run. Accordingly, substantial share of fund needs to be provided by the State Govt./respective ULBs.

9.6.2 Representative of SLNA informed that whole slum approach has been adopted wherever possible. In case of Barasat Ph-II, the clarification given by SLNA for providing 125mm wall was accepted by the Committee in view of the details provided by the TPIMA/SLNA. In case of Rishra, considering the same plinth area of DUs, the proposal was accepted due to constraints explained by the SLNA. Committee advised to rectify the defects pointed out by TPIMA regarding CC Road joints.

9.6.3 The representative of the State assured that the balance unit are also being taken up. The tender process for infrastructure work is also in progress and all the work shall be completed strictly in terms of sanctioned DPRs. It was informed that quality of construction is satisfactory for all the projects and due care is provided for structural safety and good workmanship as also suggested by TPIMA.

9.6.4 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the projects alongwith the infrastructure work at the earliest.

9.6.5 The State representative assured compliance to the observations of the committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

9.6.6 The Committee approved the 3<sup>rd</sup> instalments of ACA for all the above 3 projects.



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**9.7 Proposal for 4<sup>th</sup> & final installment of ACA**

**6 BSUP projects – (i) BSUP scheme for Durgapur, Distt Bardhaman, Asansol; (ii) BSUP scheme for Nonadanga Housing Project (iii) Rehabilitation of 6 slums in Bhatpara (Ph.I) Kolkata; (iv) Rehabilitation of 10 slums in Kanchrapara (Ph.I), Kolkata (v) BSUP scheme for the town of Maheshtala (Ph.I), Kolkata (vi) Rehabilitation of 6 slums in North Dum Dum (Ph.I), Kolkata.**

9.7.1 The HUDCO, appraisal agency, analysed the TPIMA report. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is substantial need to improve quality management & structural safety system for the projects. Some of the DUs are yet to be started in case of Kanchrapara. The infrastructure work is far behind schedule. TPIMA has also reported that there may be substantial cost over run. Accordingly, substantial share of fund needs to be provided by the State Govt./respective ULBs. It was also noted that in case of Bhatpara (Ph.I), Tender Cost is less than sanctioned cost.

9.7.2 Representative of SLNA informed that whole slum approach has been adopted wherever possible and list of beneficiary has been uploaded at website in case of Durgapur. In case of Nonadanga project toilet and kitchen components are also taken up. However, new toilets are provided only in those units where no toilet facility is existing. The cost overrun of Rs. 9.52 crore shall be met by the State Govt./ULB. Regarding Bhatpara (Ph.I) scheme the reduced tender cost shall be used to provide additional community centre and street lights. The Committee advised to rectify the defects pointed out by TPIMA regarding CC Road joints.

9.7.3 The Committee advised State to firm up the additional component to be provided in Bhatpara (Ph.I) project and present it before next meeting, otherwise release of 4<sup>th</sup> instalment will be recommended by deducting the difference amount.

9.7.4 The representative of the State assured that the balance unit are also being taken up. The tender process for infrastructure work is also in progress and all the work shall be completed strictly in terms of sanctioned DPRs. It was informed that quality of construction is satisfactory for all the projects and due care is provided for structural safety and good workmanship as also suggested by TPIMA.



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9.7.5 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the projects alongwith the infrastructure work at the earliest.

9.7.6 The Appraisal agency informed that the progress of Maheshtala (Ph.I) project is not upto mark. The Committee suggested to put up the proposal for Maheshtala (Ph.I) in the forthcoming CSMC after achieving the required parameters and deferred the proposal.

9.7.7 The State representative assured compliance to the observations of the committee & TPIMA and also assured that cost overrun will be borne by the State Govt./ULB.

9.7.8 The Committee approved the next installment of ACA for 5 BSUP projects. The Committee advised the State representative to furnish compliance as per para 9.7.3 in case of Bhatpara (Ph.I) project immediately for further release.

The Committee, however, deferred next installment of ACA for 1 BSUP project at Maheshtala (Ph.I) as per para 9.7.6.

9.8 Replacement of 'ADDA Share' instead of 'KMDA Share' in 3 BSUP projects – Asansol Ph.II, Asansol Ph.III and Durgapur Ph.III.

9.8.1 The Director (JNNURM) informed that the Secretary Kolkata Metropolitan Development Authority vide letter No 525/Secy-50/KMDA/2011 dt. 19.10.2011 has informed that 3 BSUP projects in Asansol Urban Agglomeration area (AUA) viz. Asansol Ph.II, Asansol Ph. III and Durgapur Ph.III were approved in the 57<sup>th</sup> CSMC meeting held on 13.2.2009 and there is no provision of KMDA share according to the appraisal notes for the said DPRs sanctioned by CSMC. It was further informed that the share of the parastatal body in the infrastructure part of the DPR will come from 'ADDA'. It has been requested by the State Government that the 'KMDA share' in infrastructure has mistakenly been written in all 3 projects in the minutes of the 57<sup>th</sup> CSMC meeting held on 13.2.2009 which needs to be replaced with 'ADDA share'.

9.8.2 The HUDCO, appraisal agency vide letter No HUDCO/JNNURM/57<sup>TH</sup> CSMC/2012 dt. 3.2.2012 has now furnished 3 revised financial statements duly authenticated by the Competent Authority, wherein 'KMDA share' has been replaced with 'ADDA share' as a part of State Share.

9.8.3 The Committee took note of the correction of the 'KMDA Share' to 'ADDA Share' and advised JNNURM Directorate to correct it in the records and also place the corrected Financial Statements on the website of the JNNURM for information purpose.

9.9 After detailed discussions, the Committee approved the following proposal and recommended release of Central ACA:

i. New BSUP project proposals

3 BSUP Projects – (i) 1 BSUP project for Rajpur-Sonarpur Municipality (Ph.III), West Bengal for 1728 DUs (ii) BSUP scheme for the town of Halisahar (Ph.III), 24 Paraganas (North).

However, in case of (iii) BSUP Scheme for the town of Maheshtala (Ph.III), 24 Paraganas (South) the amount will be recommended on receipt of compliance as per para 9.4.1.

ii. Proposal for 2<sup>nd</sup> installment of ACA

2 BSUP projects – (i) BSUP scheme for the town of Panihati (Ph.II), Kolkata (ii) BSUP scheme for the town of Chandernagore (Ph.III), Kolkata.

iii. Proposal for 3<sup>rd</sup> installment of ACA

3 BSUP projects – (i) BSUP scheme for town of Rishra (Ph.II), Kolkata (ii) BSUP scheme for the town of Barasat (Ph.II), Kolkata (iii) BSUP scheme for the town of Garulia (Kolkata MA), Kolkata.

iv. Proposal for 4<sup>th</sup> & final installment of ACA

5 BSUP projects – (i) BSUP scheme for Durgapur, Distt Bardhaman, Asansol; (ii) BSUP scheme for Nonadanga Housing Project (iii) Rehabilitation of 10 slums in Kanchrapara (Ph.I), Kolkata (iv) Rehabilitation of 6 slums in North Dum Dum (Ph.I), Kolkata.

In case of (v) 1 BSUP project at Rehabilitation of 6 slums in Bhatpara (Ph.I) Kolkata, ACA will be recommended for release on receipt of compliance at para 9.7.8.

The Committee, however, deferred proposal for 1 BSUP scheme for the town of Maheshtala (Ph.I), Kolkata.

- v. Replacement of 'ADDA Share' instead of 'KMDA Share' in 3 BSUP projects – Asansol Ph.II, Asansol Ph.III and Durgapur Ph.III.

Details of the approval are at Annexure VI (Statement 1, 2 & 3), Annexure VII (A&B), Annexure VIII (A to C), Annexure IX (A to E) and Annexure X (Statement 1 to 3).

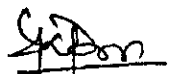
[Action: JNNURM Directorate to recommend release of installment of ACA in accordance with the decision of the Committee at para 9.8;

State to take action on the observations of the Committee].

10. The meeting ended with vote of thanks to the Chair.

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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 123<sup>rd</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 9.2.2012

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
5. Shri N K Santoshi, Planning Commission, New Delhi
6. Shri A S Parmar, AD, Dept. of Expenditure, MoF, New Delhi
7. Ms Geeta Bharti, Addl Dy. Commissioner cum CEO, DUDA, Yamunanagar, Haryana
8. Shri Vipin Gupta, Distt. Project Officer, DUDA, Yamunanagar, Haryana
9. Shri Dinesh Sharma, Project Officer, SUDA, Haryana
10. Shri Vivek Bharadwaj, CEO, KMDA, Kolkata, West Bengal
11. Shri Palash Gosh, PMU, KMDA, West Bengal
12. Shri Narottam Saha, KMDA, West Bengal
13. Shri Dulal Das, Chairman, Maheshtala Municipality, West Bengal
14. Shri Ranajoy Das, Maheshtala Municipality, West Bengal
15. Shri S K Pattanayak, SAE, Maheshtala Municipality, West Bengal
16. Shri K Mukherjee, A.E., Maheshtala Municipality, West Bengal
17. Dr R N Mukhija, Halisahar Municipality, West Bengal
18. Shri Robin Kumar, Halisahar Municipality, West Bengal
19. Shri Ratan Kr. Ghost, Halisahar Municipality, West Bengal
20. Shri P Mazumder, SAE, Halisahar Municipality, West Bengal
21. Shri Dipendu Sarkar, SAE, Halisahar Municipality, West Bengal
22. Shri Indraneel Bhattacharaya, Barasat Municipality, West Bengal
23. Shri Amit Baran Mahapatra, Acc. & Fin. Coordinator, Barasat Municipality, West Bengal
24. Shri Arun Kumar Bhowmick, CIC (PWD), Barasat Municipality, West Bengal
25. Shri Anindya Beri, Manager, IL&FS, West Bengal
26. Ms Chandan Roy Chowdhra, IL&FS, West Bengal
27. Shri Kausik Das, ME. DTE, Municipal Affairs, Govt. of West Bengal
28. Shri Arjun Singh, Chairman and MLA, Bhatpara Municipality, West Bengal
29. Shri Sudip Datta, MD, Bengal Urban Infrastructure Ltd, West Bengal
30. Shri Somnath Chattapodhyay, MED, MA Deptt, West Bengal
31. Shri Debabrata Mondal, Consultamt, BUDIL, West Bengal
32. Shri Gaur Gopal Saha, BUDIL, West Bengal
33. Shri T C Meena, Director Local Body, Rajasthan
34. Shri Shiv Kumar Soni, RUFIDCO (SLNA), Jaipur, Rajasthan
35. Shri Y Jacobchandy, Project Specialist, LSGD, Trivandrum, Kerala
36. Shri Shiv Kumar, Ex. Engg, Trivandrum Corporation, Kerala
37. Shri Ujval R Chaudhari, Jamner Municipal Council, Maharashtra
38. Shri Ajit Bankar, Dy. Chief Engg., SLNA, MHADA, Maharashtra
39. Shri Satish G Dighe, Chief Officer, Jamner Municipal Council, Maharashtra
40. Shei Hemant Kumar S. Patil, Architect, Jamner Municipal Council, Maharashtra
41. Shri D S Bhasin, Wardha Municipal Council, Maharashtra

42. Shri Pramod Dhoble, JE, Khapa Municipal Council, Maharashtra
43. Shri Arun Gupta, C.E, HIMUDA, Shimla, Himachal Pradesh
44. Ms Anjana Panda, H&UD Deptt, Govt. of Odisha
45. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
46. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
47. Shri Alok Kr Joshi, DGM (P), HUDCO, New Delhi
48. Shri Sudeep Das, HUDCO, New Delhi
49. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
50. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
51. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi.

ANNEXURE-II  
to the minutes of 123rd CS&MC dt. 9.2.12

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Install - ment	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for Sanction of 2 <sup>nd</sup> Installment :- BSUP Scheme for the town of Panihati, (Ph-II), Kolkata, west Bengal				4.4385	<ul style="list-style-type: none"> <li>➤ The project had been approved in 34th CS&amp;MC meeting held on 14.03.2008 .</li> <li>➤ The total project cost is Rs35.5079 cr. with the Central Share is Rs 17.7839Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs.4.4385 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 4.4385 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 77%.</li> <li>➤ 1206 DUs have been sanctioned . Tender floated , work order issued for 9988 DUs. Work started in 634 DUs.194 DUs fully completed 7 Occupied.240 DUs have been completed more than 50%, 155 DUs completed between 25-50% and 45 DUs completed up to 25%..</li> <li>➤ Internal earmarking of fund for urban Poor is achieved.</li> <li>➤ BSUP Fund has been instituted &amp; functional.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- Govt. of west Bengal has issued a notification for necessary earmarking of developed land in housing Project.</li> </ul>	01 to 03

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*[Signature]*

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

B.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment :- BSUP Scheme for the town of Rishra (Ph-II), Kolkata, west Bengal	5.1616		<ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified .</li> <li>➤ List of beneficiaries published on the State web Site .</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – NO TPIM report .</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS : Physical up &amp; Financial -Nil</li> </ul>	<p align="right">04 to 05</p>
					<ul style="list-style-type: none"> <li>➤ The project had been approved in 30<sup>th</sup> CS&amp;MC meeting held on 05.02.2008 &amp; 2<sup>nd</sup> installment approved in 89<sup>th</sup> CSMC dated 26.08.2010.</li> <li>➤ The total project cost is Rs 41. 29.25 cr. with the Central Share is Rs 20.6462Cr.</li> <li>➤ Total amount for 1<sup>st</sup> +2<sup>nd</sup> Installment of Rs.10.3232 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.5.1616 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 89%.</li> <li>➤ 1643 DUs have been sanctioned . Tender floated , work order issued for 1570 DUs. Work started in 1293 DUs.763 DUs fully completed &amp; Occupied. 294 DUs have been completed more than 50%, 181 DUs</li> </ul>	

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*[Signature]*

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	<p>completed between 25-50% and 55 DUs completed up to 25%..</p> <ul style="list-style-type: none"> <li>➤ Internal earmarking of fund for urban Poor is under progress.</li> <li>➤ BSUP Fund has been instituted &amp; functional.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects for all public as well as the Joint Venture Housing Projects, Construction of EWS/ LIG category houses has been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all the stakeholders in Govt. as well as in the Private Sector after due examination of the economic and Commercial impact of such legislation. ULB to follow State Policy.</li> <li>➤ Beneficiaries identified not reported.</li> <li>➤ List of beneficiaries published on the State web Site is not reported.</li> <li>➤ Biometric identification of beneficiaries is not reported.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> </ul>
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19/80

*(Signature)*



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

								<p>➤ Data uploaded on IPOMS : not reported.</p>	
C.	Kolkata/ West Bengal	<p>Proposal for Sanction of 3rd Installment :-</p>	<p>BSUP Scheme for the town of Barasat (Ph-II), Kolkata, west Bengal</p>	7.3566				<p>➤ The project had been approved in 32<sup>nd</sup> CS&amp;MC meeting held on 27.02.2008 &amp; 2<sup>nd</sup> installment approved in 100th CSMC dated 09.02.2010.</p> <p>➤ The total project cost is Rs 58.8532 cr. with the Central Share is Rs 29.4266Cr.</p> <p>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installment of Rs.14.7132 Cr. have already been released.</p> <p>➤ 3<sup>rd</sup> Installment of Rs.7.3566 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share and state share is 80%.</p> <p>➤ 2486 DUs have been sanctioned . Tender ficated , work order issued for all the sanctioned DUs. Work started in 2220 DUs.464 DUs fully completed &amp; Occupied. 723 DUs have been completed:more than 50%, 603 DUs completed between:25-50%and 430 DUs completed up to 25%.</p> <p>➤ Internal earmarking of fund for urban Poor is under progress.</p> <p>➤ BSUP Fund has been instituted &amp; functional.</p> <p>➤ Earmarking of at least20-25%of developed land in housing projects-for all public as well as the Joint</p>	06 to 07

20/08

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

D.	Kolkata/ West Bengal	Proposal for Sanction of 4 <sup>th</sup> Installment :- BSUP Scheme for Durgapur, Distt. Bardhaan, Asansol Urban							1.4435	<ul style="list-style-type: none"> <li>➤ Venture Housing Projects, Construction of EWS/ LG category houses has been made compulsory .For Private Sector , a suitable legislation would be enacted by the State Govt. after due consultation with all the stakeholders in Govt. as well as in the Private Sector after due examination of the economic and Commercial impact of such legislation. ULB to follow State Policy.</li> <li>➤ Beneficiaries have been identified .</li> <li>➤ List of beneficiaries published on the State web Site .</li> <li>➤ Biometric identification of beneficiaries have been completed.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS : not reported.</li> </ul>	<ul style="list-style-type: none"> <li>➤ The project had been approved in 49<sup>th</sup> CS&amp;MC meeting held on 15.01.2009 , 2<sup>nd</sup> installment approved in 80<sup>th</sup> CSMC dated 22.02.2010&amp; 3<sup>rd</sup> Installment approved in 96<sup>th</sup> CSMC dated 24.12.2010.</li> <li>➤ The total project cost is Rs 11.5492 cr. with the Central Share is Rs 5.7746Cr.</li> </ul>
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	Region, West Bengal			<ul style="list-style-type: none"> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installment of Rs.4.3311 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.1.4435 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 80%.</li> <li>➤ 400 DUs have been sanctioned . Tender floated , work order issued and work started in all the sanctioned DUs. 400 DUs fully completed</li> <li>➤ Internal earmarking of fund for urban Poor is under progress.</li> <li>➤ BSUP Fund has been instituted &amp; functional.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects- for all public as well as the Joint Venture Housing Projects, Construction of EWS/ LIG category houses has been made compulsory .For Private Sector , a suitable legislation would be enacted by the State Govt. after due consultation with all the stakeholders in Govt. as well as in the Private Sector after due examination of the economic and Commercial impact of such legislation. ULB to follow State Policy.</li> <li>➤ Beneficiaries have been identified .</li> <li>➤ List of beneficiaries published on the State web Site .</li> <li>➤ Biometric identification of beneficiaries have not been</li> </ul>	08 to 11
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29/08

[Signature]

123<sup>rd</sup> CS&MC meeting , dated : 09.02.2012 ( Agenda- Brief )

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	<p>completed.</p> <ul style="list-style-type: none"> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS Physical &amp; Financial UP to October 2010.</li> </ul>				
<p><b>E</b> <b>Kolkata/ West Bengal</b></p>	<p>➤ The project had been approved in 8th CS&amp;MC meeting held on 29.12.2006 , 2<sup>nd</sup> installment approved in 75<sup>th</sup> CSMC dated 30.12.2009 &amp; 3<sup>rd</sup> Installment approved in 94th CSMC dated 02.12.2010.</p> <p>➤ The total project cost is Rs 41.7239 cr. with the Central Share is Rs 20.8620 Cr.</p> <p>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installment of Rs 15.6465 Cr. have already been released.</p> <p>➤ 4th Installment of Rs.5.2155 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share and state share is 99%.</p> <p>➤ 2848DUs have been sanctioned . Tender floated , work order issued and work started in all the sanctioned DUs. 1760 DUs fully completed and Occupied. 288 DUs have been completed more than 50%, 672 DUs completed between 25-50% and 128 DUs completed up</p>	<p>5.2155</p>	<p><b>Proposal for Sanction of 4<sup>th</sup> Installment :-</b> BSUP Scheme for Nonadanga Housing Project, West Bengal</p>		<p align="right"><b>12 to 13</b></p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

	to 25%.	<ul style="list-style-type: none"> <li>➤ Internal earmarking of fund for urban Poor is under progress.</li> <li>➤ BSUP Fund has been instituted &amp; functional.</li> <li>➤ Earmarking of atleast 20-25% of developed land in housing projects for all public as well as the Joint Venture Housing Projects, Construction of EWS/ LIG category houses has been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all the stakeholders in Govt. as well as in the Private Sector after due examination of the economic and Commercial impact of such legislation. ULB to follow State Policy.</li> <li>➤ Beneficiaries have been identified – Not reported</li> <li>➤ List of beneficiaries published on the State web Site – Not reported.</li> <li>➤ Biometric identification of beneficiaries have not been reported..</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> </ul>
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[Signature]

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

<p>F. Kolkata/ West Bengal</p>	<p>Proposal for Sanction of 4<sup>th</sup> Installment :- Rehabilitation of 6slums in Bhatpara (ph-I)Kolkata, West Bengal</p>	<p>2.2393</p>	<p>14 to 16</p>
<p>                 &gt; Data uploaded on IPOMS Physical &amp; Financial up to October 2010.                  &gt; The project had been approved in 8th CS&amp;MC meeting held on 29.12.2006 , 2<sup>nd</sup> installment approved in 65<sup>th</sup> CSMC dated 15.07.2009 &amp; 3<sup>rd</sup> Installment approved in 91<sup>st</sup> CSMC dated 29.09.2010.                  &gt; The total project cost is Rs 17.9138 cr. with the Central Share is Rs 8.9569 Cr.                  &gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> +3<sup>rd</sup> Installment of Rs 6:7176 Cr. have already been released.                  &gt; 4th Installment of Rs.2.2393 Cr. recommended for release.                  &gt; The Utilisation of Centre Share and state share is 95%.                  &gt; 797DUs have been sanctioned . Tender floated , work order issued and work started in all the sanctioned DUs. 797 DUs fully completed and Occupied.                  &gt; Internal earmarking of fund for urban Poor is under progress.                  &gt; BSUP Fund has been instituted &amp; functional.                  &gt; Earmarking of at least 20-25% of developed land in housing projects- Govt. of west Bengal has issued a notification for necessary earmarking of developed land in housing Project.             </p>			

25/20

CP/TPM

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

						<ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified .</li> <li>➤ List of beneficiaries published on the State web Site in progress</li> <li>➤ Biometric identification of beneficiaries have been under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality - TPIM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS Physical &amp; Financial up to January, 2012.</li> </ul>					
G.	Kolkata/ West Bengal	Proposal for Sanction of 4 <sup>th</sup> Installment :- Rehabilitation of 10 slums in Kanchrapara (ph-1) Kolkata, West Bengal				2.2535	<ul style="list-style-type: none"> <li>➤ The project had been approved in 8th CS&amp;MC meeting held on 29.12.2006 , 2<sup>nd</sup> installment approved in 78<sup>th</sup> CSMC dated 08.02.2010 &amp; 3<sup>rd</sup> Installment approved in 98<sup>th</sup> CSMC dated 17.01.2011</li> <li>➤ The total project cost is Rs 18.0286 cr. with the Central Share is Rs 9.0143 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> +3<sup>rd</sup> Installment of Rs 6.7608 Cr. have already been released.</li> <li>➤ 4th Installment of Rs.2.2535 Cr. recommended for release.</li> </ul>				17 to 19

26/80

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE**  
**(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

							<p>under progress.</p> <ul style="list-style-type: none"> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS Physical &amp; Financial up to January, 2012.</li> </ul>	
H. Jharkhand	Agenda for appointment of Third Party Inspection & Monitoring Agency in Jharkhand					0.7868	<ul style="list-style-type: none"> <li>➤ This is regarding appointment of TPIMA in the State of Jharkhand.</li> <li>➤ GRDA Ltd has called the technical &amp; Financial Bids from agency empanelled by the Ministry.</li> <li>➤ The CVC/ State Govt. guidelines for award of contract have been followed.</li> <li>➤ The bids for TPIMA have been processed in an open and transparent manner.</li> <li>➤ M/s Shristi Urban Infrastructure Development Ltd., New-Delhi has been appointed as TPIMA in the State.</li> <li>➤ 14 BSUP &amp; 10 IHSDP projects have been inspected &amp; Monitored in the State Of Jharkhand.</li> <li>➤ The Total TPIMA Charges are Rs. 71.68 Lac.( Rs. 40.26 Lac. for BSUP &amp; Rs. 31.42 Lac. for IHSDP.</li> <li>➤ Total no. of Visits 118 for BSUP and 92 for IHSDP.</li> </ul>	20 to 29

28/80

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

9	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for sanction of 2 <sup>nd</sup> Installment :- BSUP Scheme for the town of Chandernagore, Ph-III, Kolkata, West Bengal				3.8009	<ul style="list-style-type: none"> <li>➤ The project had been approved in 34th CS&amp;MC meeting held on 14.03.2008.</li> <li>➤ The total project cost is Rs30.4075 cr. with the Central Share is Rs 15.2038 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs.3.8009 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 3.8009 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 75%.</li> <li>➤ 1177 DUs have been sanctioned . Tender floated &amp; Work Order issued for all the sanctioned DUs. Work started in 950 DUs. 80 DUs fully Completed &amp; Occupied. 160 DUs completed more than 50%,and 85 DUs completed 25-50%.</li> <li>➤ No details of 3 pro-poor reforms .</li> <li>➤ Beneficiaries have been identified – under progress.</li> <li>➤ List of beneficiaries not published on the State web Site</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> </ul>	<b>01 to 03</b>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

B.	Kolkata/ West Bengal	Proposal for sanction of 3rd Installment :- BSUP Scheme for the town of Garulia (Kolkata MA), Kolkata, West Bengal	4.0944	<ul style="list-style-type: none"> <li>➤ Quality :- TPIM report analysed by HUDCO will be placed in CSMC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS : Physical &amp; Financial up to Jan.,2012</li> <li>➤ The project had been approved in 54th CS&amp;MC meeting held on 05.02.2009 &amp; 2<sup>nd</sup> installment approved in 94<sup>th</sup> CSMC dated 02.12.2010.</li> <li>➤ The total project cost is Rs32.7551 cr. with the Central Share is Rs 16.3776 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> +2<sup>nd</sup> Installment of Rs.8.1888 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.4.0944 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 72%.</li> <li>➤ 1120 DUs have been sanctioned . Tender floated , work order issued and Work started in 884 DUs.586 DUs fully completed and Occupied. 76 DUs have been completed more than 50%,47 DUs completed between 25-50%and 175 DUs completed up to 25%..</li> <li>➤ Internal earmarking of fund for urban Poor has been done.</li> <li>➤ BSUP Fund has been constituted.</li> </ul>	04 To 07
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					<ul style="list-style-type: none"> <li>➤ Earmarking of at least 20-25% of developed land in housing projects:- In various State Govt. and assisted sector housing projects reservation for EWS /LIG has been done.</li> <li>➤ Beneficiaries have been identified .</li> <li>➤ List of beneficiaries published on the State web Site.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS : Physical up &amp; Financial up to Jan.,2012.</li> </ul>	
C.	Kolkata/ West Bengal	Proposal for sanction of 4th Installment :- Rehabilitation of 6 slums in North Dum Dum(Ph-D), Kolkata, West Bengal		2.0853	<ul style="list-style-type: none"> <li>➤ The project had been approved in 8th CS&amp;MC meeting held on 29.12.2006 &amp; 2<sup>nd</sup> installment approved in 65<sup>th</sup> CSMC dated 15.07.2009 and 3<sup>rd</sup> Installment approved in 89<sup>th</sup> CSMC meeting held on 26.08.2010.</li> <li>➤ The total project cost is Rs16.6824 cr. with the Central Share is Rs 8.3412 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> +2<sup>nd</sup> +3<sup>rd</sup> Installment of Rs.6.2559 Cr. have already been released.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.2.0853 Cr. recommended for</li> </ul>	

08/23

15/3

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					release. > The Utilisation of Centre Share and state share is 94.99%. > 721 DUs have been sanctioned . Tender floated , work order issued in all the sanctioned DUs and Work started in 544 DUs.698 DUs fully completed and Occupied. 15 DUs have been completed more than 50% and 8 DUs completed between 25-50%. > Internal earmarking of fund for urban Poor is under progress. > BSUP Fund has been constituted. > Earmarking of at least 20-25% of developed land in housing projects:- For all Public Sector as well as the Joint Venture Housing Projects, Construction of EWS/LIG category houses have been made compulsory. For Private sector , a suitable legislation would be enacted by the State Govt. after due consultation with the stakeholders in govt. as well as in private sector after due examination of the economic and commercial impact of such legislation. ULB,s to follow State Policy. > Beneficiaries have been identified . > List of beneficiaries published on the State web Site. > Biometric identification of beneficiaries has been	08 to 11
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

9	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 <sup>st</sup> to 4 <sup>th</sup> Installment	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for sanction of 4 <sup>th</sup> Installment :- Installment :- BSUP Scheme for the town of Maheshatala (PH-D), Kolkata, West Bengal				3.8009	<ul style="list-style-type: none"> <li>➤ The project had been approved in 11th CS&amp;MC meeting held on 21.03.2007, 2<sup>nd</sup> Installment approved in 65<sup>th</sup> meeting held on 15.07.2009 &amp; 3<sup>rd</sup> Installment approved in 80<sup>th</sup> meeting held on 22.02.2010.</li> <li>➤ The total project cost is Rs 63.3662 cr. with the Central Share is Rs 28.7267Cr.</li> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs. 21.5451 Cr. have already been released.</li> <li>➤ 4<sup>th</sup> Installment of Rs. 7.1816 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state share is 82%.</li> <li>➤ 2622 DUs have been sanctioned . Tender floated &amp; Work Order issued for all the sanctioned DUs. Work started in 1443 DUs. 970 DUs fully Completed &amp; Occupied. 887 DUs completed more than 50%, 445 DUs completed 25-50% and 320 DUs completed up to 25%.</li> <li>➤ Internal Earmarking is under progress.</li> <li>➤ BSUP fund have been Constituted.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects; for all public sector as well as the joint</li> </ul>	01 to 15

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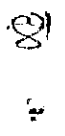
**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

							<p>Venture housing projects, Const. of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the state Govt. after due consultation with all stake holders in Govt. as well as in the private sector after due examination..</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified – under progress.</li> <li>➤ Biometric Identification of beneficiaries has been taken up. Progress report has been sent to Directorate of SUDA, ILGUS.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality :- TPIM report analysed by HUDCO .</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS : Physical &amp; Financial up to April,2011</li> </ul>	
B.	Thiruvananthapuram/ Kerala	Proposal for sanction of 3rd Installment :- BSUP Scheme for Thiruvananthapuram/Kerala				7,4588	<ul style="list-style-type: none"> <li>➤ The project had been approved in 11th CS&amp;MC meeting held on 21.05.2007 &amp; 2<sup>nd</sup> installment approved in 64<sup>th</sup> CS&amp;MC dated 21.05.2009..</li> <li>➤ The total project cost is Rs37.2940 cr. with the Central Share is Rs 29.8352Cr.</li> </ul>	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING {  
MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

					<ul style="list-style-type: none"> <li>➤ Total amount for 1<sup>st</sup> + 2<sup>nd</sup> Installment of Rs. 14.9176 Cr. have already been released.</li> <li>➤ In the 95<sup>th</sup> meeting dated 14<sup>th</sup> December, 2010n , one BSUP -Projectat Thiruvananthapuram Ph-II was placed. The Committeedeferred theproposal for release of 3<sup>rd</sup> Installmentof ACA.with the condition thatr the Govt. of Kerala toreview the proposal and furnish a report on quality aspects along with other test reports.</li> <li>➤ The quality aspects report, as reported by the state to be analysed by HUDCO will be placed in the CSMC.</li> <li>➤ 3<sup>rd</sup> Installment of Rs.7.4588 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 80% and state share is 81%.</li> <li>➤ 2000 DUs have been sanctioned. 1574 DUs fully completed and Occupied. 680 Flat have been sanctioned &amp; 80 Flats have been fully completed and Occupied.</li> <li>➤ Internal earmarking. of fund for urban Poor has been done.</li> <li>➤ BSUP Fund has been constituted.</li> <li>➤ Beneficiaries have been identified .</li> <li>➤ List of beneficiaries published on the State web Site.</li> </ul>	<p><b>16 to 27</b></p>
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

C.	Mumbai/ Maharashtra	Proposal for reimbursement of DPR Charges for 6832 transit shelter & 4179 DUS of EWS/ LIG at Mumbai, Maharashtra	0.20	<ul style="list-style-type: none"> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS : in progress</li> <li>➤ These two projects(sl.no.1 &amp;2) have been approved in 7<sup>th</sup> CSMC meeting for construction of 4179 Dus of EWS/LIG at Mumbai and Construction of 6832 DUs of transit Shelter at Mumbai.</li> </ul>	28 to 29
D.	Kolkata/ West Bengal	ADDA Share in case of three project in AUA area instead of KMDA Share Asansole Ph-II, Asansole Ph-III & Durgur Ph-III, Kolkata / west Bengal		<ul style="list-style-type: none"> <li>➤ 3 BSUP project in Asansole Urban Agglomeration Area(AUA) Viz Asansole PI, Asansole PII, and Durgapur Ph-III was approved in the 57<sup>th</sup> CSMC meeting held on 13.02.2009.</li> <li>➤ It has been informed that there is no provision of KMDA share according to the appraisal notes for the said DPRs sanctioned by CSMC.</li> <li>➤ It is further informed that the share of the parastatal body in the infrastructure part of the DPR will come from ADDA, It has been requested that the KMDA share in</li> </ul>	30 to 37

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**Central Sanctioning & Monitoring Committee (CSMC)**

**HUNDRED TWENTY THIRD**

**(09.02.2012)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**(Rs. in Cr.)**

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	No. of dwelling units proposed	1st /2nd installment recommended	Page No.
A.	Maheshatala/ West Bengal	BSUP Scheme for the town of Maheshatala(Phase-II, 24 Paraganas(South )	27.42	13.71	13.71	500	3.43	01to13
B.	Halishishar/ West Bengal	BSUP Scheme for the town of Hal;isahar(Phase-II, 24 Paraganas(North ) , West Bengal	117.47	58.74	58.73	4394	14.69	14 to 27
C.	Mumbai/ Maharashtra	Reimbursement Of DPR Charges in Respect of BSUP Scheme for transit Shelter in old Dilapidated building					0.08	28-36
			144.89	72.45	72.44	4894	18.20	

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S.P.M.

**Central Sanctioning & Monitoring Committee (CSMC)**  
**HUNDERED- TWENTY THIRD MEETING**

(09.02.2012)

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**TABLE AGENDA -II** (Rs.in Cr.)

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist Installment	Duration	Page No.
A.	Kolkata/ West Bengal	BSUP Project for Rajpur Sonarpur Municipality (Phase-III) for 1728DUs, Kolkata, West Bengal	98.53	48.90	49.62	12.23	1 Year	01 to 08
<b>Total</b>			<b>98.53</b>	<b>48.90</b>	<b>49.62</b>	<b>12.23</b>		

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City/State : Kolkata (Panihati, Phase-II) / West Bengal

Project Title: BSUP Scheme for the town of Panihati, (Phase-II), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	34 <sup>th</sup> CSMC/14.03.2008				
2	Total Project Cost	3550.79	Other Expenses :-		0.00	
3	Central Share	1775.39				
4	State Share	1065.24				
5	ULB Share	88.74				
6	KMDA Share	266.20				
7	Beneficiary Share	355.22				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
8	Central Share	443.85	443.85	743.78	84%	77%
9	State Share	266.31	266.31			
10	ULB Share	22.19	22.19			
11	KMDA Share	66.55	66.55			
12	Beneficiary Share	88.81	169.75			
	<b>TOTAL:-</b>	<b>887.70</b>	<b>968.65</b>	<b>743.78</b>	<b>84%</b>	<b>77%</b>
13	Amount Sought (₹)	443.85	Lakh			
14	Recommended release as 2 <sup>nd</sup> Instalment (₹)	443.85	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	1206	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	988	
3	Work Order Issued	988	
4	Work Started	634	
5	Upto 25% Completed	45	
6	25-50% Completed	155	
7	More than 50% completed	240	
8	Fully Completed	194	
9	Occupied	194	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Yet to be Completed
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Nil

**STATUS OF 3 PRO-POOR REFORMS**

Name of the State : West Bengal

Name of the Mission City/Town : Kolkata

Name of the ULB :Panihati

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
			Rs. in Lakhs						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No. 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
			2008-09	651.36	169.35	26.00	169.35	100	
			2009-10	816.43	212.27	26.00	212.27	100	
			2010-11	913.8	255.86	28.00	255.86	100	
			2011-12	750.8	210.22	28.00	210.22	100	
						Upto Dec 2011			
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	2011 -12	Name of the Service	Status (Achievement)		Remarks			
				No-	%	All the gaps will be fulfilled by 2011-12			
			Housing	4401	85%				
			Water Supply	4952	95%				
			Sanitation	4213	81%				
			Solid Waste	3350	65%				
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	4220	81%				
			Health Care	4250	82%				
			Social Security (Insurance)	1.NOAPS 2.NFBS 3.JSY 4.IGNDO 5.IGNWPS	Universal coverage of eligible beneficiaries				
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	Government of West Bengal has issued a Notification vide No. 1448/T&CP/C-2/3A/2011 dated 20.07.11 for necessary earmarking of Developed Land in Housing Projects.						

Signature of Chairperson  
(With official seal)  
Chairman  
Panihati Municipality



City/State : Kolkata (Chandernagore Phase-III)/ West Bengal

Project Title: BSUP Scheme for the town of Chandernagore, (Phase-III), West Bengal

## Financial Assessment:

(₹ Lakhs)

1	CSC Approval	34 <sup>th</sup> CSMC/14.03.2008				
2	Total Project Cost	3040.75	Other Expenses :- 0.00			
3	Central Share	1520.38				
4	State + ULB + KMDA Share	1173.63				
5	Beneficiary Share	346.74				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	380.09	380.09	550.07	72%	75%
7	State + ULB + KMDA Share	293.41	293.41			
8	Beneficiary Share	86.69	60.75			
	<b>TOTAL:-</b>	<b>760.18</b>	<b>734.25</b>	<b>550.07</b>	<b>72%</b>	<b>75%</b>
9	Amount Sought (₹)	380.09	Lakh			
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	380.09	Lakh			

## Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	1177	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	1177	
3	Work Order Issued	1177	
4	Work Started	950	
5	Upto 25% Completed	950	
6	25-50% Completed	85	
7	More than 50% completed	160	
8	Fully Completed	80	
9	Occupied	80	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>No Details of 3 Pro-poor Reforms, Worksheet-3 Reported by the state is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

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## Other Aspects:

i.	Whether Beneficiaries identified:-	Work in progress
ii.	Whether list of beneficiaries published on the state website :-	No.
iii.	Whether Biometric identification of beneficiaries completed :-	Work in progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by HUDCO will be palced in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Jan-2012

## WORKSHEET - 3

## PROGRESS ON REFORM \*

Sl NO	Status	Resolution By State Government / ULB to undertake reforms as committed	Remarks by State Govt./ ULB with respect to resolution required to be adopted	Detailed Milestones / steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed Milestone / steps
<b>ULB Level Reform</b>					
1	a) Internal earmarking of funds for services of urban poors b) Constitution of basic services to the urban poor fund				25% earmarking On target Rs:8.79 Cores budget provision during the year 2011-2012
2.	provision of basic services to the urban poor fund				Basic Services to the poor being augmented under KUSP programme.
3.	Earmarks of at least 20% - 25% of developed land in Housing Projects				

\* The format prescribed by MoUD for monitoring of all reform is to be adopted and copy of the report prepared for MoUD should be sent to MoHUPA. In addition, details of three specific reforms must be given in the format above.

## COUNTER SIGNED

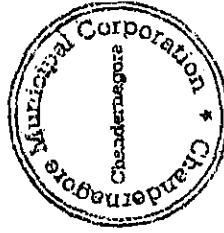
*Vivek Bhadwaj*  
Chief Executive Officer  
Kolkata Metropolitan Development Authority

VIVEK BHARADWAJ, IAS  
Chief Executive Officer  
K.M.D.A.

*[Signature]*  
Principal Secretary,  
urban Development Deptt.  
Govt. of West Bengal

*[Signature]*  
Mayor  
Chandernagore  
Municipal Corporation

*[Signature]*  
Mayor  
Chandernagore Municipal  
Corporation



City/State : Kolkata (Garulia MA)/ West Bengal

Project Title: BSUP Scheme for the town of Garulia (Kolkata MA), West Bengal.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval-	54 <sup>th</sup> CSMC/05.02.2009	1	2 <sup>nd</sup> Install : 94 <sup>th</sup> CSMC/02.12.2010		
2	Total Project Cost	3275.51		Other Expenses :-		0.00
3	Central Share	1637.76				
4	State Share	982.64				
5	ULB Share	81.29				
6	Beneficiary Share	329.95				
7	KMDA Share	243.87				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
8	Central Share	818.88	818.88	1242.87	76%	72%
9	State Share	491.32	491.32			
10	ULB Share	40.65	40.88			
11	Beneficiary Share	164.98	260.42			
12	KMDA Share	121.94	121.93			
	TOTAL:-	1637.76	1733.43	1242.87	76%	72%
13	Amount Sought (₹)	409.44	Lakh			
14	Recommended release as 3 <sup>d</sup> Instalment (₹)	409.44	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	1120	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	884	
3	Work Order Issued	884	
4	Work Started	884	
5	Upto 25% Completed	175	
6	25-50% Completed	47	
7	More than 50% completed	76	
8	Fully Completed	586	
9	Occupied	586	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 94<sup>th</sup> CSMC, The Committee observed the following: (i) List of beneficiaries has not been published on the website. (ii) Infrastructure work is yet to be started and also location of toilets has not been clearly brought out. (iii) The State has huge balance of uncommitted central share which would be diverted to other States if adequate proposals are not forthcoming by December 2010. The Committee requested the State to clarify whether toilet provision is made outside the house/within the compound. The State was requested to comply with the requirements mentioned above before seeking 3<sup>rd</sup> instalment of ACA.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by BMTPC is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January -2012

Name of the State West Bengal  
 Name of the Mission City/Town Kolkata

Name of the ULB Garulia

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status							
			Rs. in Lakhs							
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized		
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.						
			2008-09	202.88	50.72	25	43.11	85		
			2009-10	172.45	43.11	25	38.77	89		
			2010-11	262.25	65.56	25.00	65.15	99.23		
			2011-12	169.03	42.26	25.00	33.39	79		
										Upto Nov 2011
	(b) Constitution of Basic Services to Urban Poor Fund		Yes							
2	Basic Services to Urban Poor	2011 -12	Name of the Service		Status (Achievement)		Remarks			
					No	%				
			Housing		2033	51%				
			Water Supply		3836	97%				
			Sanitation		3272	82%				
			Solid Waste Management		2500	63%				
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS,GSFP etc.)		2850	72%	All the gaps will be fulfilled by 2011-12			
			Health Care		3100	78%				
			Social Security (Insurance)		1.NOAPS 2. NFBS 3.JSY 4.IGNDOS 5.IGNWPS				Universal coverage of eligible beneficiaries	
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	In various State Government and assisted sector housing projects reservation for EWS/LIG has been done. Government of West Bengal has issued a notification vide No. 1448/T&C/PIC-2/3A/2011 dated 20.07.2011 in this regard.							

Signature of Chairperson  
 (With Official seal)  
 Chairman  
 Garulia Municipality

City/State : Kolkata (Rishra)/ West Bengal

Project Title: BSUP Scheme for the town of Rishra, Phase-II, West Bengal.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	30 <sup>th</sup> CSMC/05.02.2008	1	2 <sup>nd</sup> Install : 89 <sup>th</sup> CSMC/26.08.2010		
2	Total Project Cost	4129.25		Other Expenses :-		0.00
3	Central Share	2064.62				
4	State Share	1238.14				
5	ULB Share	86.37				
6	Beneficiary Share	484.03				
7	KMDA Share	256.09				
			Due	Released	Utilized	%age Utilized vis-a-vis Due Released
8	Central Share	1032.31	1032.32		1880.42	91% 89%
9	State Share	619.07	619.38			
10	ULB Share	43.19	42.73			
11	Beneficiary Share	242.02	301.41			
12	KMDA Share	128.05	128.18			
	<b>TOTAL:-</b>	<b>2064.63</b>	<b>2124.02</b>		<b>1880.42</b>	<b>91% 89%</b>
13	Amount Sought (₹)	516.16	Lakh			
14	Recommended release as 3 <sup>rd</sup> Instalment (₹)	516.16	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	1643	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	1570	
3	Work Order Issued	1570	
4	Work Started	1293	
5	Upto 25% Completed	55	
6	25-50% Completed	181	
7	More than 50% completed	294	
8	Fully Completed	763	
9	Occupied	763	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the state is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Committee concerned whether whole slum approach is followed or not.

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	FPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether FMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial :

**STATUS OF 3 PRO-POOR REFORMS**

Name of the State : West Bengal

Name of the Mission City/Town : Kolkata

Name of the ULB : Rishra

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status								
			Rs. in Lakhs								
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized			
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.							
			2008-09	252.01	62.47	24.79	46.85	75			
			2009-10	365.31	275.98	75.55	199.16	72			
			2010-11	410.69	156.06	38.00	119.26	76			
			2011-12	306.24	128.62	42.00	96.47	75			
	(b) Constitution of Basic Services to Urban Poor Fund		Yes								
2	Basic Services to Urban Poor.	2011 -12	Name of the Service	Status (Achievement)		Remarks					
				No	%	All the gaps will be fulfilled by 2011-12					
			Housing	2124	52%						
			Water Supply	3998	98%						
			Sanitation	3710	91%						
			Solid Waste Management	3560	87%						
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	3556	87%						
			Health Care	3500	85%						
			Social Security (Insurance)	1.NOAPS 2. NFBS 3. JSY 4. IGNDQ 5.IGNWPS	Universal coverage of eligible beneficiaries						
			3	Earmarking of at least 20-25% of developed land in housing projects	2011-12				For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory . For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy		

*S. Prasad*  
17.01.12  
Signature of Chairperson  
(With Official seal)  
Chairman  
RISHRA MUNICIPALITY

*S. Prasad*

City/State : Kolkata (Barasat, Phase-II)/ West Bengal

Project Title: BSUP Scheme for the town of Barasat, Phase-II, West Bengal.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	32 <sup>nd</sup> CSMC/27.02.2008	2 <sup>nd</sup> Install : 100 <sup>th</sup> CSMC/09.02.2011		
2	Total Project Cost	5885.32	Other Expenses :-		0.00
3	Central Share	2942.66			
4	State Share	1765.61			
5	ULB Share	111.21			
6	Beneficiary Share	732.23			
7	KMDA Share	333.61			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
8	Central Share	1471.33	1471.32	2410.39	82% 80%
9	State Share	882.81	882.80		
10	ULB Share	55.61	76.40		
11	Beneficiary Share	366.12	404.59		
12	KMDA Share	166.81	166.81		
	<b>TOTAL:-</b>	<b>2942.66</b>	<b>3001.92</b>	<b>2410.39</b>	<b>82% 80%</b>
13	Amount Sought (₹)	735.66	Lakh		
14	Recommended release as 3 <sup>rd</sup> Instalment (₹)	735.66	Lakh		

## Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	2486	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	2486	
3	Work Order Issued	2486	
4	Work Started	2220	
5	Upto 25% Completed	430	
6	25-50% Completed	603	
7	More than 50% completed	723	
8	Fully Completed	464	
9	Occupied	464	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

No Conditions
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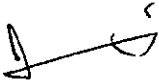
## Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial :

**STATUS OF 3 PRO-POOR REFORMS**

Name of the State : West Bengal  
 Name of the Mission City/Town : Kolkata  
 Name of the ULB : Barasat

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status					
			Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	2007 - 08	State Government Order vide no.1249/MA/C/10/ 3S - 61/07 dated 26.10.07 has been issued in this regard.				
			2008 - 09	479.57	137.01	28.57	136.26	28.26
			2009 - 10	372.08	107.90	29.00	106.65	28.66
			2010 - 11	629.56	204.18	32.43	157.81	25.10
			Expenditure upto September 2011					
			2011-12	489.58	124.7	25.47	104.29	21.30
			(b) Constitution of Basic Services to Urban Poor Fund		Yes			
2	Basic Services to Urban Poor	2011 -12	Name of the Service	Status (Achievement)		Remarks  All the gaps will be fulfilled by 2011-12		
				No	%			
			Housing	4280	48%			
			Water Supply	11614	97%			
			Sanitation	7285	61%			
			Solid Waste Management	10400	87%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	10500	88%			
			Health Care	10680	89%			
Social Security (Insurance)	1. NOARS 2. NEBS 3. USY 4. IGNDOS 5. IGNWPS	Universal coverage of eligible beneficiaries						
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy					

  
 Signature of Chairperson  
 (With Official seal)

**Chairman**  
**Barasat Municipality**



City/State : Asansol (Durgapur)/ West Bengal

Project Title: BSUP Scheme for Durga pur, Distt. Bardhaman, Asansol Urban Region, West Bengal.

## Financial Assessment:

(₹ Lakhs)

1	CSC Approval	49 <sup>th</sup> CSMC/15.01.2009   2 <sup>nd</sup> Install : 80 <sup>th</sup> CSMC/22.02.2010 3 <sup>rd</sup> Install : 96 <sup>th</sup> CSMC/24.12.2010				
2	Total Project Cost	1154.92	Other Expenses :-	0.00		
3	Central Share	577.46				
4	State Share	346.47				
5	ULB Share	150.48				
6	Beneficiary Share	80.51				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	433.10	433.11	1090.36	125.88%	100.00%
8	State Share	259.85	259.86			
9	ULB + KMDA Share	112.86	337.01			
10	Beneficiary Share	60.38	60.38			
	<b>TOTAL:-</b>	<b>866.19</b>	<b>1090.36</b>	<b>1090.36</b>	<b>125.88%</b>	<b>100.00%</b>
11	Amount Sought (₹)	144.37	Lakh			
12	Recommended release as 4 <sup>th</sup> Instalment (₹)	144.35	Lakh			

## Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	400	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	400	
3	Work Order Issued	400	
4	Work Started	400	
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed	400	
9	Occupied		

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Compliance of the conditons in Worksheet-6 at Annexure-II

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Institute
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : October 2010

## STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal

Name of the Mission City/Town : Asansol

Name of the ULB : Durgapur Municipal Corporation

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
			Rs. in Lakhs						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
			2008-09	2014.89	953.49	47.32	880.32	92.33	
			2009-10	2533.84	639.79	25.25	521.42	81.5	
			2010-11	3390.52	1090.72	32.17	983.28	90.15	
			2011-12	4087.21	1106.34	27.31	470.05	42.49	
									Up to Sep'12
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	2011 -12	Name of the Service		Status (Achievement)		Remarks		
					No	%			
			Housing		6016	93%			
			Water Supply		25588	87%			
			Sanitation		9525	32%			
			Solid Waste Management		19100	65%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)		18550	63%	All the gaps will be fulfilled by 2011-12		
			Health Care		21050	72%			
			Social Security (Insurance)	1. NOAPS	✓	Universal coverage of eligible beneficiaries			
				2. NFBS	✓				
3. JSY	✓								
4. IGNDPS	✓								
5. IGNWPS	✓								
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy						

Signature of Commissioner  
(With Official seal)

Commissioner

Durgapur Municipal Corporation

53/80

SPPM

City/State : Kolkata (Nonadanga)/ West Bengal

Project Title: NONADANGA HOUSING PROJECT.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	8 <sup>th</sup> CSMC/29.12.2006   2 <sup>nd</sup> Install : 75 <sup>th</sup> CSMC/30.12.2009 3 <sup>rd</sup> Install : 94 <sup>th</sup> CSMC/02.12.2010			
2	Total Project Cost	4172.39	Other Expenses :-	0.00	
3	Central Share	2086.20			
4	State Share	1402.67			
6	Beneficiary Share	683.52			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	1564.65	1564.65	3801.46	121.48% 99.12%
9	State + ULB + KMDA Share	1052.00	1758.01		
10	Beneficiary Share	512.64	512.64		
	<b>TOTAL:-</b>	<b>3129.29</b>	<b>3835.30</b>	<b>3801.46</b>	<b>121.48% 99.12%</b>
11	Amount Sought (₹)	521.55	Lakh		
12	Recommended release as 4 <sup>th</sup> instalment (₹)	521.55	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	2848	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	2848	
3	Work Order Issued	2848	
4	Work Started	2848	
5	Upto 25% Completed	128	
6	25-50% Completed	672	
7	More than 50% completed	288	
8	Fully Completed	1760	
9	Occupied	1760	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 94th CSMC, the Committee observed that the Physical progress of the infrastructure component is not satisfactory and in one locality toilet and kitchen are yet to be taken up. The Committee also observed that there is a cost over run in the projects and the State Govt has to evolve a strategy to meet the same. The Committee advised the State to undertake more quality tests through independent quality assurance teams of SLNA during construction stage of the projects and to strengthen the State PMU and city PIUs.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : October 2010

STATUS OF 3 PRO-POOR REFORMS - August, 2011

Name of the State : West Bengal  
 Name of the Mission City/Town : Kolkata  
 Name of the ULB : KMC

Sl.	Pro poor reforms	Target Year of Completion	Status						
			Financial Year	Total ULB Fund - Own Source (Rs. Lacs) - Budgeted	Amount Earmarked (Rs. Lacs)	% earmarked	Total ULB Fund - Own Source (Rs. Lacs) - Actual	Amount Utilized (Rs. Lacs)	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	2006-07	63,678.85	20,272.99	31.84%	77,053.02	15,040.05	19.52%
			2007-08	81,938.26	23,793.97	29.04%	99,952.45	18,881.50	18.89%
			2008-09	106,765.70	30,735.14	28.79%	92,288.85	25,865.37	28.03%
			2009-10	112,009.08	38,195.76	34.10%	61,464.00	23,838.02	38.78%
			2010-11	118,855.64	40,836.54	34.36%	77,290.00	36,018.52	46.60%
			2011-12	87,812.04	38,214.44	43.52%			
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	2011 -12	Name of the Service		Status (Achievement)		Remarks		
					No.	%	All the gaps will be fulfilled by 2011-12		
			Housing		22897	12%			
			Water Supply		193886	98%			
			Sanitation		178059	90%			
			Solid Waste Management		178059	90%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)						
					171164	79%			
			Health Care		158274	80%			
			Social Security (Insurance)		1. √ NOAPS 2. √ NFBS 3. √ JSY 4. IGNDOS 5. IGWVPS	Universal coverage of eligible beneficiaries			
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory . For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy						

Signature of Chairperson  
 (With Official seal)

*W.D.*  
*11/8/11*  
**S. ISLAM, IAS**  
 JOINT MPL. COMMISSIONER  
 KOLKATA MUNICIPAL CORPORATION

*S.P.*  
*11/8/11*

55/80

City/State : Kolkata (Bhatpara)/ West Bengal

Project Title: Rehabilitation of 6 slums in Bhatpara (Phase-I) : Kolkata, West Bengal

## Financial Assessment:

(₹ Lakhs)

1	CSC Approval	8 <sup>th</sup> CSMC/29.12.2006   2 <sup>nd</sup> Install : 65 <sup>th</sup> CSMC/15.07.2009 3 <sup>rd</sup> Install : 91 <sup>st</sup> CSMC/29.09.2010			
2	Total Project Cost	1791.38	Other Expenses :-	0.00	
3	Central Share	895.69			
4	State Share	685.28			
6	Beneficiary Share	210.41			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	671.77	671.76		
9	State + ULB + KMDA Share	513.96	523.25	1281.95	95.42% 94.56%
10	Beneficiary Share	157.81	160.75		
	<b>TOTAL:-</b>	<b>1343.54</b>	<b>1355.76</b>	<b>1281.95</b>	<b>95.42% 94.56%</b>
11	Amount Sought (₹)	223.85	Lakh		
12	Recommended release as 4 <sup>th</sup> Instalment (₹)	223.93	Lakh		

## Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	797	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	797	
3	Work Order Issued	797	
4	Work Started	797	
5	Upto 25% Completed		
6	25-50% Completed		
7	More than 50% completed		
8	Fully Completed	797	
9	Occupied	797	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

the Committee took into the account the observations of the appraisal agency on tendered cost of the dwelling units and logging infrastructure. Since the tendered cost of dwelling unit is less than the cost sanctioned by the CSMC, the Committee decided that the central share for this project would be re-fixed based on the tendered cost of dwelling units (unless the State Govt certifies that the additional amenities as per the original sanction are provided) and accordingly limit the 4<sup>th</sup> and final Instalment of ACA.

Compliance of the conditions in Worksheet-6 at Annexure-II

## Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	In Progress
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January 2012

## STATUS OF 3 PRO-POOR REFORMS

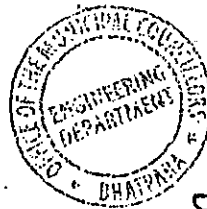
Name of the State: West Bengal

Name of the Mission City/Town: Kolkata

Name of the ULB: Bhatpara

Sl.	Pro poor reforms	Target Year of Completion(as per MoA)	Status				Rs. In Lakhs	
			Financial Year	Total ULB Fund-Own Source	Amount Earmarked	% Earmarked	Amount Utilized	% Utilized
1	a) Internal Earmarking of Funds for Urban Poor	2011-12	2007-08	State Government Order vide No. 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard				
			2008-09	1857.41	501.50	27.00	84.43	16.84
			2009-10	573.25	154.78	27.00	31.83	20.56
			2010-11	587.50	165.97	28.25	35.53	21.41
			2011-12	540.54	150.00	27.75	40.67	27.11
	b) Constitution of Basic Services to Urban Poor Fund		Yes					
2	Basic Services to Urban Poor	2011-12	Name of the Service		Status (Achievement)		Remarks	
					No	%	All the gaps will be fulfilled by 2011-12	
			Housing		3021	50%		
			Water Supply		13475	96%		
			Sanitation		11743	83%		
			Solid Waste		11110	79%		
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)		12500	89%		
			Health Care		12340	88%		
Social Security (Insurance)		1.NOAPS 2.NFBS 3.JSY 4.IGNDOS 5.IGNWPS	Universal coverage of eligible beneficiaries					
3	Earmarking of atleast 20-25% of developed land in housing projects	2011-12	Government of West Bengal has issued a notification vide No. 1448/T&CP/C-2/3A/2011 dated 20.07.2011 for necessary earmarking of developed land in housing projects.					

*Anjan Singh*  
Signature of Chairperson  
(With Office Seal)  
Chairman  
Bhatpara Municipality



*SPM*

57/80

City/State : Kolkata (Kanchrapara)/ West Bengal

Project Title: Rehabilitation of 10 slums in Kanchrapara (Phase-I) : Kolkata, West Bengal

## Financial Assessment:

(₹ Lakhs)

1	CSC Approval	8 <sup>th</sup> CSMC/29.12.2006   2 <sup>nd</sup> Install : 78 <sup>th</sup> CSMC/08.02.2010 3 <sup>rd</sup> Install : 98 <sup>th</sup> CSMC/17.01.2011				
2	Total Project Cost	1802.86	Other Expenses :-	0.00		
3	Central Share	901.43				
4	State Share	693.66				
6	Beneficiary Share	207.77				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	676.07	676.08	1193.02	88.23%	87.60%
9	State + ULB + KMDA Share	520.25	529.80			
10	Beneficiary Share	155.83	156.05			
	<b>TOTAL:-</b>	<b>1352.15</b>	<b>1361.93</b>	<b>1193.02</b>	<b>88.23%</b>	<b>87.60%</b>
11	Amount Sought (₹)	225.36	Lakh			
12	Recommended release as 4 <sup>th</sup> Instalment (₹)	225.35	Lakh			

## Physical Progress:

Sl. Progress Parameter	Housing	Ammenities
1 Sanctioned	787	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2 Tender Floated	787	
3 Work Order Issued	787	
4 Work Started	739	
5 Upto 25% Completed	15	
6 25-50% Completed	33	
7 More than 50% completed	85	
8 Fully Completed	606	
9 Occupied	606	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the state is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

*In the 98th CSMC, the Committee observed that one column of the community wall does not appear to be vertical and there were some deficiencies in material/ specifications like use of local wood and non provision of kitchen in some units etc. The Committee advised the State to take utmost care in maintaining quality in construction and rectifying the deficiencies observed.*

*Compliance of the conditons in Worksheet-6 at Annexure-II*

## Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : January 2017

## STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal

Name of the Mission City/Town : Kolkata

Name of the ULB :Kanchrapara

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
			Rs. in Lakhs						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
			2008-09	115.45	32.35	28.02	30.45	94.13	
			2009-10	96.28	27.92	29.00	24.12	86.39	
			2010-11	145.04	39.16	27.00	39.81	101.70	
			2011-12 (nov)	206.41	59.85	29.00	37.4	62.49	
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	2011-12	Name of the Service		Status (Achievement)		Remarks		
					No	%			
			Housing		1461	94%			
			Water Supply		4924	96%			
			Sanitation		3178	62%			
			Solid Waste		4560	89%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS,GSFP etc.)		3750	73%	All the gaps will be fulfilled by 2011-12		
			Health Care		4100	80%			
			Social Security (Insurance)		1: NOAPS 2: NFBS 3: JSY 4: IGNDQ 5: IGNWPS	Universal coverage of eligible beneficiaries			
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy						

Signature of *Beenu*  
 (With Official Seal)



City/State : Kolkata(North Dum Dum)/ West Bengal

Project Title: Rehabilitation of 6 slums in North Dum Dum (Phase-I) : Kolkata, West Bengal

## Financial Assessment:

₹ Lakhs)

1	CSC Approval	8 <sup>th</sup> CSMC/29.12.2006   2 <sup>nd</sup> Install : 65 <sup>th</sup> CSMC/15.07.2009 3 <sup>rd</sup> Install : 89 <sup>th</sup> CSMC/26.08.2010			
2	Total Project Cost	1668.24	Other Expenses :-	0.00	
3	Central Share	834.12			
4	State + KMDA Share	607.94			
5	ULB Share	35.82			
6	Beneficiary Share	190.36			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	625.59	625.59	1224.37	97.86% 94.99%
8	State + KMDA Share	455.96	455.97		
9	ULB Share	26.87	35.82		
10	Beneficiary Share	142.77	171.60		
	<b>TOTAL:-</b>	<b>1251.18</b>	<b>1288.98</b>	<b>1224.37</b>	<b>97.86% 94.99%</b>
11	Amount Sought (₹)	208.53	Lakh		
12	Recommended release as 4 <sup>th</sup> instalment (₹)	208.53	Lakh		

## Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	721	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	721	
3	Work Order Issued	721	
4	Work Started	544	
5	Upto 25% Completed	Nil	
6	25-50% Completed	8	
7	More than 50% completed	15	
8	Fully Completed	698	
9	Occupied	698	

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Compliance of the condtions in Worksheet-6 at Annexure-II

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by BMTPC is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Janaury -2012

**STATUS OF 3 PRO-POOR REFORMS**

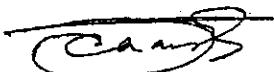
*Annexure-1*

of the State: West Bengal

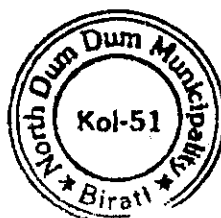
of the Mission City/ Town: Kolkata

of the ULB: North Dum Dum Municipality.

Sl	Pro-Poor Reforms	Target Year of Completion (as per MoA)	Status						
			Financial Year	Total ULB Fund- Own Source	Amount Earmarked	% Earmarked	Amount Utilized	% Utilized	
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12		(a)	(b)	(c)	(d)	(e)=d/b	
			2007-08	State Government Order Vide No. 1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard					
			2008-09	487.26	147.43	30.26	123.03	83.45%	
			2009-10	505.03	165.45	32.76	139.76	84.47%	
			2010-11	508.42	167.37	32.92	144.64	86.42%	
			2011-12	Commitment					
			(b) Constitution of Basic Service to Urban Poor Fund	Yes					
2	Basic Services to Urban Poor	2011-12	Name of the Service		Status (Achievement)		Remarks		
					No.	%			
			Housing		2642	69%			
			Water Supply		4924	97%			
			Sanitation		3940	82%			
			Solid Waste		4325	85%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)		4350	86%			
			Health Care		4700	93%			
			Social Security (Insurance)		1. NOAPS 2. NFBS 3. JSY 4. IGND0 5. IGNWPS			Universal coverage of eligible beneficiaries.	
3	Earmarking of atleast 20-25% of developed land in Housing Projects	2011-12	For all Public Sector as well as the Joint Venture Housing Projects, construction of EWS/LIG Category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULB's to follow State Policy.						

  
Signature of Chairmerson  
(With Official Seal)

**Chairman**  
North Dum Dum Municipality



*SPD*

City/State : Kolkata (Maheshtala)/ West Bengal

Project Title: BSUP Scheme for the town of Maheshtala (Ph-I), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11 <sup>th</sup> CSMC/21.03.2007   2 <sup>nd</sup> Install : 65 <sup>th</sup> CSMC/15.07.2009   Install : 80 <sup>th</sup> CSMC/22.02.2010			3rd
2	Total Project Cost	6336.62	Other Expenses (Solid waste Management) :-		591.28
3	Central Share	2872.67			
4	State + ULB + Beneficiary Share	2872.67			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
8	Central Share	2154.50	2154.51	2154.51	100% 100%
9	State Share	2154.50	2418.64	1986.18	92% 82%
	<b>TOTAL:-</b>	<b>4309.01</b>	<b>4573.15</b>	<b>4140.69</b>	<b>96% 91%</b>
13	Amount Sought (₹)	718.17	Lakh		
14	Recommended release as 4 <sup>th</sup> Instalment (₹)	718.16	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	2622	All details of Infrastructure as Reported by the State is in Worksheet- 5 of the UC.
2	Tender Floated	2622	
3	Work Order Issued	2622	
4	Work Started	1443	
5	Upto 25% Completed	320	
6	25-50% Completed	445	
7	More than 50% completed	887	
8	Fully Completed	970	
9	Occupied	970	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-II
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	


CSMC Conditions:

The List of beneficiaries for publication in govt website has been send to urban development early.
---

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Biometric Identification of beneficiaries has been taken up. Progress report has been sent to Directorate of SUDA, ILGUS.
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysis by HUDCO is at Annexure-IV
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : April-2011

STATUS PF 3 PRO - POOR REFORMS									
NAME OF THE ULB :	MAHESHTALA								
PRO POOR REFORMS	TARGET YEAR OF COMPLETION (AS PER MOA)	STATUS		AMOUNT EARMARKED FOR URBAN POOR( FROM OWN SOURCE REVENUE INCOME)	% OF PRO POOR BUDGET ALLOCATION FROM OWN SOURCE REVENUE INCOME	EXPENDITURE AGAINST PRO POOR REFORMS	% OF PRO POOR BUDGET EXPENDITURE FROM OWN SOURCE REVENUE INCOME		
(a) INTERNAL EARMARKING OF FUNDS FOR URBAN POOR	2011-12	FINANCIAL YEAR		ESTIMATED TOTAL OWN SOURCE REVENUE INCOME)					
		STATE GOVERNMENT ORDER VIDE NO 1249/MAC/10/3S-61/07 DT-26/10/07 HAS BEEN ISSUED IN THIS REGARD							
		2007-08							
		2008-09	490.1	142.36	29.05	128.62	90.35		
		2009-10	1153.33	308.03	26.71	196.36	63.75		
		2010-11	850.04	222.96	26.23	134.13	60.16		
(b) CONTITUTION OF BASIC SERVICES TO URBAN POOR FUND	YES								
2 BASIC SERVICES TO URBAN POOR	NAME OF THE SERVICE		STATUS (ACHIEVEMENT)		REMARKS				
			NO	%	ALL THE GAPS WILL BE FULLFILLED BY 2011-12				
	HOUSING		8309	68%					
	WATER SUPPLY		17054	88%					
	SANITATION		10966	57%					
	SOLID WAST		15550	80%					
	PRIMARY EDUCATION FOR 6-14YRS (SSK MUNICIPAL SCHOOL,ICD S, GSFP)		16580	86%					
	HEALTH CARE		16900	87%					
	SOCIAL SECURITY (INSURANCE )		NOAPS NFBS JSY IGNDO IGNWPS	UNIVERSAL COVERAGE OF ELIGIBLE BENEFICIARIES					
	earmarking of at lest 20-25% of developed land in housing projects		for all public sector as well as the joint venture housing projects, construction of EWS/LIG category houses have been made compulsory . For private sector, a sutable legislation would be enacted by the state government after due consultation with all stakeholders in Government as well as in the private sector after due						
3	2011-12								

  
**DULAL DAS**  
 Chairman  
 Maheshtala Municipality

*SPM*

## City/State : Thiruvananthapuram/Kerala

## Project Title: BSUP programme for Thiruvananthapuram Ph-II, Kerala

## Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	11 <sup>th</sup> CSMC/21.03.2007	2 <sup>nd</sup> instal. - 64 <sup>th</sup> CSMC/21.05.2009			
2	Total Project Cost	3729.40				
3	Central Share	2983.52				
4	State/ULB Share	325.84				
5	Beneficiaries Share	420.04				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> instal.)	1491.76	1491.76	1189.40	80%	80%
7	State Share (1 <sup>st</sup> + 2 <sup>nd</sup> instal.)	162.92	162.92	132.70	81%	81%
8	Beneficiaries contribution	210.02	210.02	156.52	75%	75%
9	TOTAL:-	1864.70	1864.70	1478.62	79%	79%
10	Amount Sought 2nd instal. (Rs.)	745.88	Lakh			
11	Recommended release as 2 <sup>nd</sup> instalment (Rs.)	745.88	Lakh			

## Physical Progress:

Sl.	Progress Parameter	Individual Houses	Flats	Total	Amenities
1	Sanctioned	2000	680	2680	
2	Tender Floated	Beneficiary is entrusted with carrying out the construction work	Entrusted to accredit agencies (1) Nirmithi Kendra and (2) Costford	---	Entrusted to accredit agencies (1) Nirmithi Kendra and (2) Costford
3	Work Order Issued			----	Issued
4	Work Started	Work Started	Work Commenced	----	Work commenced
5	Upto 25% Completed	1968	120	2088	NA
6	25-50% Completed	1924	0	1924	NA
7	More than 50% completed	1802	20	1822	NA
8	Fully Completed	1574	80	1654	2
9	Occupied	1574	80	1654	----

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## Conditions by CSMC:

Compliance of the conditons in Worksheet-6 at Annexure-II

## Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Yes
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-III
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No (In progress)

Work sheet-3 (Supplementary data)

STATUS OF 3 PRO-POOR REFORMS

NAME OF STATE:- KERALA

NAME OF MISSION CITY:- Trivandrum

NAME OF PROJECT:- BSUP

1. a) Internal Earmarking of Funds for Urban Poor

Sl. No	Fund	2007-08 (Lakhs)	2008-09 (Lakhs)	2009-10 (Lakhs)	Total (Lakhs)
a.)	Corporation Plan Fund	436985131	424765049	501259362	1363009542
b.)	Funds of other departments transferred to Corporation	46914758	49051385	63307397	159273540
c.)	Corporation own fund	120789000	132867996	146154996	399811992
	<b>Total</b>	<b>604688889</b>	<b>606684430</b>	<b>710721755</b>	

i) Corporation Plan fund

Sl. No	Item	Amount earmarked			Amount utilized		
		2007-08	2008-09	2009-10	2007-08	2008-09	2009-10
1	Women	14800441	20853930	4420406	14183054	20398961	4224965
2	Children						
3	Anganwadi feeding		17500000	20000000		17500000	20000000
4	Drinking water	22506957	2500000	29290000	22506957	nil	23213500
5	Health	48944646	13109450	33972030	46770901	8294207	26686290
6	Houses/house up-gradation						
7	SC	153019808	159712512	174112289	110886296	112941223	133173885
8	Fishermen	12002500	5899000	814000	6788500	3688500	541000
9	PH	728856	1090000		403856	470000	
10	Development works in colonies	64622642	79318785	53417213	64101856	84646501	68599185
11	Electrification in Colonies						
12	Electric connection to BPL/Colony						
	<b>Total</b>	<b>316625850</b>	<b>299983677</b>	<b>316025938</b>	<b>265641420</b>	<b>247939392</b>	<b>276438825</b>
	% earmarked	72.46%	70.62%	63.05%			
	% Utilized				83.90%	82.65%	87.47%

ii) Funds of other departments transferred to Corporation

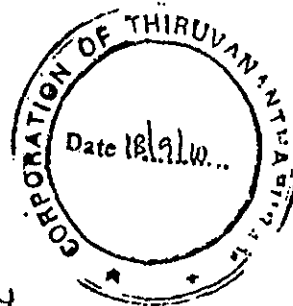
SL.No	Item	Amount earmarked			Amount utilized		
		2007-08	2008-09	2009-10	2007-08	2008-09	2009-10
1	Education	1889000	3947330	6250000	1889000	3947330	6250000
2	Health	190000	174400	234992	190000	174400	234992
3	SC	-	600000	1160000	-	600000	1160000
4	Social Security	44835758	44329655	55662405	44835758	44329655	55662405
	Total	46914758	49051385	63307397	46914758	49051385	63307397
	% earmarked	100%	100%	100%			
	% utilized				100%	100%	100%

Place: Thiruvananthapuram

Secretary

Date: 18.09.2010

Corporation of Thiruvananthapuram



*Saradaj*

**7 POINT CHARTER**

Name of Mission City: Thiruvananthapuram

Name of Project: BSUP

**I. Housing (2007-2010)**

1.	No. of Houseless families	:	NA
2.	No. of families provided houses	:	7484
3.	Percentage of coverage	:	

**II. Drinking Water (2007-2010)**

1.	No. of families without drinking water	:	NA
2.	No. of families provided drinking water	:	2082
3.	Percentage of coverage	:	

**III. Sanitation (2007-2010)**

1.	No. of families without sanitation	:	NA
2.	No. of families provided sanitation	:	7628
3.	Percentage of coverage	:	

**IV. Security tenure (2007-2010)**

1.	No. of families without land	:	NA
2.	No. of families provided land	:	562
4.	Percentage of coverage	:	

**V. Health (2009-2010)**

1.	Amount earmarked for Health	:	33972030
2.	Amount utilized for Health	:	26686290
3.	Percentage of utilization	:	78.55%

**VI. Education (2009-2010)**

1.	Amount earmarked for Education	:	31712300
2.	Amount utilized for Education	:	31128016
3.	Percentage of utilization	:	98.16%

**VII: Social Security (2009-2010)**

Various pensions- Unemployment pensions, Agriculture labour pensions, Widow Pensions, old age pensions, NSAP pensions, etc.

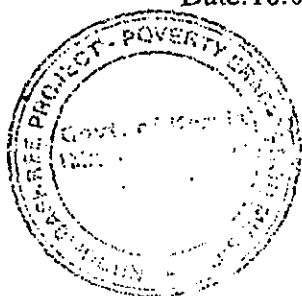
1.	No. of pensioners	:	20823
2.	No. of persons provided pensions	:	18056
3.	Percentage of coverage	:	86.71%
4.	Amount earmarked for pensions	:	37462045
5.	Amount utilized for pensions	:	30883291
6.	Percentage of utilization	:	82.44%

Place: Thiruvananthapuram

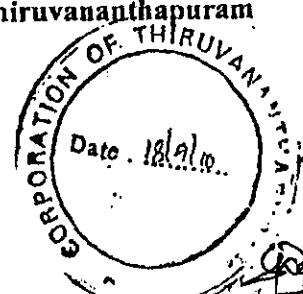
Secretary

Date: 18.09.2010

Corporation of Thiruvananthapuram



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**Financial Statement for Appointment of Third Party Inspection & Monitoring Agency  
(TPIMA) for the State of Jharkhand**

Name of Project	No. of Projects	Project Cost (Rs. in crores)	Permissible limit of charges (1% for IHSDP & 0.5% for BSUP) (Rs. in lakhs)	Desk review charges (Rs. in lakh)	Visit rates (Rs. in lakh)	No. of visits proposed	Total visit charges (Rs. in lakh)	Total TPIMA charges (Rs. in lakh) (Colmn. 5+8)
	2	2	4	5	6	7	8	9
<b>BSUP</b>								
Ranchi-1	1	34.13		0.98	0.225	10	2.25	3.23
Ranchi-2	1	67.47		0.98	0.225	12	2.70	3.68
Ranchi-3	1	38.89		0.98	0.225	10	2.25	3.23
Ranchi-4	1	27.56		0.98	0.225	8	1.80	2.78
Ranchi-5	1	40.14		0.98	0.225	10	2.25	3.23
Ranchi-6	1	55.40		0.98	0.225	10	2.25	3.23
Dhanbad-1	1	20.51		0.98	0.225	6	1.35	2.33
Dhanbad-2	1	34.28		0.98	0.225	10	2.25	3.23
Dhanbad-3	1	20.55		0.98	0.225	6	1.35	2.33
Dhanbad-4	1	16.65		0.98	0.225	5	1.25	2.10
Dhanbad-5	1	25.95		0.98	0.225	6	1.35	2.33
Jamshedpur-1	1	15.09		0.98	0.225	5	1.12	2.10
Jamshedpur-2	1	94.00		0.98	0.225	12	2.70	3.68

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Jamshedpur-3	1	39.77		0.98	0.225	8	1.80	2.78
<b>Total (A)</b>	14	530.38	<b>265.19</b>	13.72		118	26.54	<b>40.26</b>
<b>IHSDP</b>								
Girdih	1	19.96		0.98	0.235	10	2.35	<b>3.33</b>
Medininagar	1	19.90		0.98	0.235	8	1.88	<b>2.86</b>
Gumla	1	19.67		0.98	0.235	10	2.35	<b>3.33</b>
Lohardaga	1	35.05		0.98	0.235	12	2.82	<b>3.80</b>
Hazaribag	1	19.83		0.98	0.235	10	2.35	<b>3.33</b>
Chaibasa	1	12.99		0.98	0.235	6	1.41	<b>2.39</b>
Fushro	1	15.94		0.98	0.235	8	1.88	<b>2.86</b>
Chatra	1	19.83		0.98	0.235	8	1.88	<b>2.86</b>
Saraikela	1	27.69		0.98	0.235	10	2.35	<b>3.33</b>
Mihijam	1	27.07		0.98	0.235	10	2.35	<b>3.33</b>
<b>Total (B)</b>	10	217.93	<b>217.93</b>	9.80		92	21.62	<b>31.42</b>
<b>Total BSUP (A) + IHSDP (B)</b>			<b>483.12</b>					<b>71.68*</b>
<b>Total TPIMA charge of Rs. 71.68 lakhs is less than the permissible limit of Rs. 483.12 lakhs.</b>								
<b>* Excluding service taxes.</b>								

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**ANNEXURE-V**  
to the minutes of 123<sup>rd</sup> CSMC (BSUP) dated 09-02-2012

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilization	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved	
						1st Instalment	2nd Instalment	Central Share Released								
A	KERALA	Thiruvananthapuram	BSUP programme for Thiruvananthapuram Ph-II, Kerala	3729.40	2983.52	325.84	745.88	745.88	1491.76	1189.40	80%	162.92	132.70	81%	745.88	25%
		<b>TOTAL FOR KERALA (1 PROJECT)</b>		<b>2983.52</b>			<b>745.88</b>	<b>745.88</b>	<b>1491.76</b>						<b>745.88</b>	

*Maximum*

*BSUP (SMIS)*

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Annexure - IV  
to the minutes of 123<sup>rd</sup> CSMC (BSUP) dt. 9.2.12

**Appraisal of claim of DPR preparation charges in respect of BSUP scheme for construction of transit shelters for tenants in old dilapidated buildings in Mumbai**

( in lacs)

S. No	HUDCO Scheme No.	BSUP City/Town Name	Approved in CSMC meeting		Project Cost	Admissible DPR reimbursement charges (2% of PC or Rs 10.00 lacs for BSUP, whichever is less)	Amount already released by Ministry vide letter dated 29.12.2006	Balance Amount claimed for reimbursement
			Number	Date				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	50140	Mumbai	7th CSMC	14.12.06	24553.52	10.00	2.00	8.00
<b>Total amount for reimbursement</b>								<b>8.00</b>

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Annexure - VI  
to the minutes of 123rd CSMC dt 9.2.12

CSMC (BSUP) dt 9.2.2012 (Rs in lakh)							
Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	West Bengal	Kolkata	Detailed Project Report for "BSUP Project for Rajpur-Sonarpur Municipality (Phase-II) for 1728 DU's." Relocation project for construction of 1728 Dwelling units Rs.3,94,456/- per unit with G+8 RCC frame structure having carpet area of 25.873 Sqm. with 2 rooms, kitchen, WC and bath. The allotment of DUs shall be in the name of female member or in joint name of wife and husband. The title of the land will be in the name of beneficiary	6816.20	3408.10	3408.10	852.02
			DUs proposed under upgradation (Nil)	0.00	0.00	0.00	0.00
			<b>Sub Total (A)</b>	<b>6816.20</b>	<b>3408.10</b>	<b>3408.10</b>	<b>852.02</b>
			<b>A</b>				
1)			i.Roads & Pathway	106.33	53.17	53.17	13.29
2)			ii. Water Supply	188.27	94.14	94.14	23.53
3)			iii. Sewerage	158.61	79.31	79.31	19.83
			iv. Storm Water Drain	37.60	18.80	18.80	4.70
			v. Electrification	144.88	72.44	72.44	18.11
			vi. Solid Waste Management	8.80	4.40	4.40	1.10
			vii. Landscaping Works	5.56	2.78	2.78	0.70
			viii. Stair Block including Lift Well & UGR	1188.17	594.09	594.09	148.52
			ix Boundary Wall, Retaining Wall & Gate	55.12	27.56	27.56	6.89
			x. Lift Elevator	686.40	343.20	343.20	85.80
			xi. Fire Fighting	278.19	139.10	139.10	34.77
			xii. Community Centre	67.35	33.68	33.68	8.42
			xiii Livelihood Centre	19.20	9.60	9.60	2.40
			xiv. Informal Market	20.00	10.00	10.00	2.50
			xv. Culvert	19.42	0.00	19.42	0.00
			xvi. Land Development	52.64	0.00	52.64	0.00
			<b>Sub Total (B)</b>	<b>3036.54</b>	<b>1482.24</b>	<b>1554.30</b>	<b>370.56</b>
			<b>Project Cost (A+B+C)</b>	<b>9852.74</b>	<b>4890.34</b>	<b>4962.40</b>	<b>1222.58</b>
			<b>B</b>				
1)			<b>Per DU Finance (Rs.)</b>				
2)			Central share	197228.00			
3)			ULB share	137983.00			
4)			Beneficiary share	59245.00			
			<b>Total</b>	<b>394456.00</b>			

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*[Signature]*



Attention :- Shri Vivek Neng  
 Director (JNV) / HUDA  
 From :- DGM-R, HUDCO

Annexure VI  
 based on MC

Sl. No.	Name of the State	Name of the city / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	(Rs in Lacs)
1)	West Bengal	Maharashtra, Phase-III, (Kolkata MA)	(4) BSUP Schemes for the town of Achhatnab, Phase-III, 24 Paraganas (South), West Bengal.	1405.00	702.50	702.50	175
<p><b>STATEMENT III</b></p> <p><b>A</b></p> <p>in-situ construction of 500 new dwelling units @ Rs.2,81,000 per DU) single storied house with carpet area of 25 sq mt having 2 rooms with kitchen, WC, bath &amp; verandah. Title of land belongs to beneficiary and it will be ensured that female member of the family is the owner/owner of the property.</p>							
<p><b>B</b></p> <p>1. Water Supply            2. Electricity            3. Sewerage            4. Street Light            5. Boundary Filling as Guard wall            6. Septic Tank with Inspection Pit</p>							
Sub Total (A)				1405.00	702.50	702.50	175
Sub Total (B)				1337.42	668.71	668.71	167
Total Project Cost (A+B)				2742.42	1371.21	1371.21	342
<p><b>Details of State Share</b></p> <p>(Rs in Lacs)</p>							
1)	State grant			222.72			19
2)	ULB share			70.20			17
3)	KMDA share			210.60			105
4)	Beneficiaries share			257.69			3
Total State Share				1371.21			2
<p><b>Per DU Finance</b></p> <p>(Rs.)</p>							
1)	Central share			1,40,500			20
2)	State grant			84,300			157
3)	ULB share			1,507			342
4)	KMDA share			685			
5)	Beneficiaries share			53,538			
Total				2,81,000			

A. K. Saha, IAS  
 Secretary, K.M.D.A.

City Commissioner / Chief Engineer / Secretary of the Sta

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Approved Officer / Regional Chief  
 SM (P)

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		₹ in Lakh												
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State Share utilized	% of Utilization	Amount Approved/recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved	
WEST BENGAL	A	Kolkata (Panhati, Phase-II)	BSUP Scheme for the town of Panhati, (Phase-II), West Bengal	3550.79	1775.39	1420.18	443.85	315.00	71%	355.05	259.03	73%	443.85	25%
	B	Kolkata (Chandernagore Phase-III)	BSUP Scheme for the town of Chandernagore, (Phase-III), West Bengal	3040.75	1520.38	1173.63	380.09	275.00	72%	293.41	214.32	73%	380.09	25%
<b>TOTAL FOR WEST BENGAL (2 PROJECTS)</b>					<b>3295.77</b>		<b>823.94</b>					<b>823.94</b>		

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M. S. Ghosh (M.S.)

Dy. Chief (M.S.)



ANNEXURE  
to the minutes of 123<sup>rd</sup> CSMC (BSUP) dated 09-02-2012

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
WEST BENGAL	A	Kolkata (Rishra)	BSUP Scheme for the town of Rishra, Phase-II, West Bengal.	4129.25	2064.62	1580.60	516.16	516.16	1032.32	925.00	790.29	654.01	83%	516.16	25%
	B	Kolkata (Barasat, Phase-II)	BSUP Scheme for the town of Barasat, Phase-II, West Bengal.	5885.32	2942.66	2210.43	735.66	735.66	1471.32	1200.00	1126.01	805.80	72%	735.66	25%
	C	Kolkata (Garulia MA)	BSUP Scheme for the town of Garulia (Kolkata MA), West Bengal.	3275.51	1637.76	1307.80	409.44	409.44	818.88	585.00	654.13	465.00	71%	409.44	25%
		<b>TOTAL FOR WEST BENGAL (3 PROJECTS)</b>		<b>6645.04</b>			<b>1661.26</b>	<b>1661.26</b>	<b>3322.52</b>					<b>1661.26</b>	

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Shree Kumar  
16/02/2012  
Ajay Chatterjee (SM)

ANNEXURE-

to the minutes of 123<sup>rd</sup> CSMC (BSUP) dated 09-02-2012

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released					
WEST BENGAL	Asansol (Durgapur)	BSUP Scheme for Durgapur, Distt. Bardhaman, Asansol Urban Region, West Bengal.	1154.92	577.46	496.95	144.37	144.37	144.37	433.11	596.87	596.87	100%	144.35	25%
	Kolkata (Nonadanga)	NONADANGA HOUSING PROJECT.	4172.39	2086.20	1402.67	521.55	521.55	521.55	1564.65	1724.17	1758.01	100%	521.55	25%
	Kolkata (Bhatpara)	Rehabilitation of 6 slums in Bhatpara (Phase-I) : Kolkata, West Bengal	1791.38	895.69	685.28	223.92	223.92	223.92	630.00	491.20	523.25	94%	223.93	25%
	Kolkata (Kanchrapara)	Rehabilitation of 10 slums in Kanchrapara (Phase-I) : Kolkata, West Bengal	1802.86	901.43	693.66	225.36	225.36	225.36	585.00	451.97	529.80	83%	225.35	25%
	Kolkata (North Dum Dum)	Rehabilitation of 6 slums in North Dum Dum (Phase-I) : Kolkata, West Bengal	1668.24	834.12	643.76	208.53	208.53	208.53	600.00	452.77	455.97	96%	208.53	25%
TOTAL FOR WEST BENGAL (5 PROJECTS)				5294.90		1323.73	1323.73	1323.73					1323.71	

*Handwritten signature and date: 09/02/12*

minutes of 123rd CMC dt 9.2.12  
to be necessary

Sl No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost (5)	Central Share (6)	State Share (7)	25 % of Central Share (8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	West Bengal	Asansol	BSUP Scheme for the town of Asansol (Phase-II), (2232 DUs) Bardhaman, West Bengal	3299.08	1649.54	1649.54	412.39	
<p>In Situ - Construction of 1912 new Dwelling Units (@ Rs.1,47,300/- per DU) single storied house with carpet area of 25.00 sq.mt. each and relocation (G+3) construction of 320 dwelling units in 20 nos. of blocks (16 DUs in each block) (@ Rs.1,50,845/- per DU) with carpet area of 25.51 sq.mt. each in 10 slum pockets (17 slums) having 2 rooms with independent access to toilet, kitchen, separate WC &amp; bath room and verandah with provision for storage and built-in cupboard. Title of the property to be owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.</p>								
STATEMENT-I								
Details of State Share (Rs in lacs)								
1	State Grant	1747.15	1. Water Supply	591.69	295.85	295.85	73.96	
2	ADDA Share	377.58	2. Drainage	305.43	152.72	152.72	38.18	
3	ULB Contribution	125.86	3. Sewerage	329.48	164.74	164.74	41.19	
4	Beneficiaries Share	657.55	4. Road, Boundary Wall & Jogging Track	434.74	217.37	217.37	54.34	
Total State Share		2908.14	5. Solid Waste Management	2.18	1.09	1.09	0.27	
Per DU Finance (Single)		(Rs.)	6. Street Light	126.69	63.35	63.35	15.84	
1	Central Share	73650.00	7. Electrification	80.02	40.01	40.01	10.00	
2	State Government Grant	44190.00	8. Pflantation	5.00	2.50	2.50	0.63	
3	ULB share	0.00	9. Staircase in housing blocks	113.39	56.60	56.60	14.15	
4	Beneficiaries' Contribution	29460.00	10. Community Centre	193.20	96.60	96.60	24.15	
Total		147300.00	11. Livelihood Centre	23.55	11.78	11.78	2.94	
Per DU Finance (G+3)		(Rs.)	12. Informal Market	99.96	49.98	49.98	12.50	
1	Central Share	75423	13. Digester	212.06	106.03	106.03	26.51	
2	State Government Grant	45963	Sub Total (A)					422.70
3	ULB share	0	Sub Total (B)					422.70
4	Beneficiaries' Contribution	29460	Sub Total (C)					422.70
Total		1508600	Sub Total (A+B)					422.70
Project cost (A+B)				5816.27	2908.14	2908.14	727.03	



APPRaisal OFFICER/REGIONAL CHIEF  
K.M.D. SALES

CITY COMMISSIONER / CHIEF ENGINEER (SEWER) SECRETARY OF THE STATE GOVERNMENT

to the minutes of 12/3/11 C.M.C dt 9-2-12  
 Rs in lacs

Sr. No.	Name of the State	Name of the City	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	West Bengal	Asansol	BSUP Scheme for the town of Asansol (Phase-III), (4626 Dws) Bardhaman, West Bengal	6834.52	3417.26	3417.26	854.32
<p>In Situ - Construction of 4050 new dwelling Units (@ Rs.1,47,300/- per DU) single storied house with carpet area of 25.00 sq.mt. each and relocation (G+3) construction of 576 dwelling units in 35 nos. of blocks (16 DUs in each block) (@ Rs.1,50,845/- per DU) with carpet area of 25.51 sq.mt. each in 52 slum pockets (54 shares) having 2 rooms with independent access to toilet, kitchen, separate WC &amp; bath room and verandah with provision for storage and built-in cupboard. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.</p>							
Sub Total (A)				6834.52	3417.26	3417.26	854.32
1	State Grant	3929.89	1. Water Supply	1444.09	722.05	722.05	180.51
2	ADDA Share	937.72	2. Drainage	935.66	467.83	467.83	116.96
3	ULB Contribution	312.58	3. Sewerage	685.80	342.90	342.90	85.73
4	Beneficiaries Share	1362.82	4. Road, Boundary Wall & Jogging Track	1508.90	754.45	754.45	188.61
Total State Share				20.41	10.21	10.21	2.55
Per DU Finance (Single) (Rs.)				316.62	158.31	158.31	39.58
1	Central Share	73650.00	6. Street Light	26.00	13.00	13.00	3.25
2	State Government Grant	44190.00	7. Plantation	283.74	101.87	101.87	25.47
3	ULB share	0.00	8. Staircase in housing blocks	726.22	363.11	363.11	90.78
4	Beneficiaries' Contribution	29460.00	9. Community Centre (G+1 & G+2)	94.20	47.10	47.10	11.76
Total				147300.00	73650.00	73650.00	18412.50
Per DU Finance (G+3) (Rs.)				289.87	144.94	144.94	36.23
1	Central Share	75423	10. Livelihood Centre				
2	State Government Grant	15963	11. Informal Market				
3	ULB share						
4	Beneficiaries' Contribution	29460					
Total				150945.00	75473.00	75473.00	18875.75
Sub Total (B)				6551.52	3275.76	3275.76	818.94
Project cost (A+B)				13086.03	6543.02	6543.02	1635.75



A. K. Saha, IAS  
 Secretary, K.M.D.A.

APPRaisal OFFICER/REGIONAL CHIEF  
 21/12/2011

CITY COMMISSIONER / CHIEF ENGINEER / SECRETARY OF THE STATE GOVERNMENT

Annexure X  
to the minutes of 195<sup>th</sup> CSMC dt 9.2.12.

Sl. No.	Name of the State	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	West Bengal	Asansol (Durgapur)	BSUP Scheme for the town of Durgapur, Bandhaman, West Bengal	3106.36	1553.18	1553.18	388.30
<p>Construction (relocation) of 1616 new dwelling blocks with carpet area of 25.00 sq.mt. each having 2 rooms with independent access to toilet, kitchen, separate WC &amp; bath room and verandah with provision for storage and built-in cupboard. Allotment of DU will be made in the name of the wife or jointly, registered lease agreement for 99 years shall be executed for the allotted tenement in favour of the beneficiary.</p>							
Details of State Share (Rs in lacs)				Sub Total (A)	1553.18	1553.18	388.30
1	State Grant	1339.68	1. Water Supply	575.71	287.86	287.86	71.96
2	ADDA Share	203.91	2. Drainage	121.05	60.53	60.53	15.13
3	ULB Contribution	67.95	3. Sewerage	264.07	132.04	132.04	33.01
4	Beneficiaries Share	621.27	4. Road & Pathways	228.97	114.49	114.49	28.62
Total State Share		2232.81	5. Street Light	73.46	36.73	36.73	9.18
Per DU Finance (G+1)		(Rs.)	6. Hedge Boundary	1.52	0.76	0.76	0.19
1	Central Share	96113.00	7. Garbage disposal Units	2.18	1.09	1.09	0.27
2	State Government Grant	57667.00	8. Community Centre	61.97	30.99	30.99	7.75
3	ULB share	0.00	9. Livelihood Centre	4.71	2.36	2.36	0.59
4	Beneficiaries' Contribution	36445.00	10. Informal Market	23.62	11.81	11.81	2.95
Total		192225.00	11. Landscaping Work (Plantation)	2.00	1.00	1.00	0.25
Sub Total (B)				1359.26	679.63	679.63	169.91
Project cost (A+B)				4465.62	2232.81	2232.81	558.20



*Signature*  
29/11/2011

APPRAISAL OFFICER/REGIONAL CHIEF

CITY COMMISSIONER / CHIEF ENGINEER / SECRETARY OF THE STATE GOVERNMENT  
**A. K. Saha, IAS**  
Secretary, K.M.D.A.