

REGISTERED POST/BY HAND

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Government of India,
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhavan
New Delhi, Dated 2nd July 2013

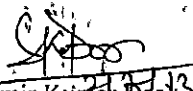
OFFICE MEMORANDUM

Subject:- Minutes of the 144th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th June 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

The undersigned is directed to enclose herewith a copy of the minutes of the 144th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th June 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action;


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.: 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Parvatan Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi, Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary, Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2nd Floor, Vikas Souda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016.
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantralaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building, Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal-795001.
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland, Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001.
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.

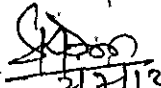
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA), Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C-Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Shri Shatrughna Singh, Joint Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA

5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US (JNNURM), Ministry of HUPA
11. JD (JPC), NBO, Ministry of HUPA
12. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
13. AO (JNNURM), Ministry of HUPA
14. SO (IHSDP), Ministry of HUPA
15. The Executive Director, BMTFC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
16. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel:- 011-23061519

MINUTES OF THE 144th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE
BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER
JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION
(JNNURM)

Nirman Bhawan, New Delhi, 17th June 2013

The 144th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 17th June 2013 at 3.30 P.M. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. The OSD (JNNURM), M/o HUPA reiterated that this being the last extended year for completion of BSUP & IHSDP projects under JNNURM, concerted efforts should be made to complete all the sanctioned projects and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM before 31st March 2014. It was also informed that the ACA allocation for 2013-14 is Rs. 2694.00 crores against the overall committed liability of about Rs. 7000 crores, which is far less. He urged upon all State/UT Governments to claim the balance ACA immediately so that the request for additional allocation over and above BE 2013-14 can be made.

2. The details of the proposals put up and considered by the CSMC are given in the succeeding paragraphs.

2.1 Delhi

2.1.1 The proposals for release of 4th installment of ACA for 2 BSUP projects at (i) Sector 16B, Site No 2 Dwarka and (ii) Sector 16B, Site No 3 Dwarka, were discussed in the meeting. The TPIMA reports were analyzed by the BMTPC. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the project is satisfactory & sufficient for release of final installment. He further informed that all the DUs have been fully constructed. He further informed that the list of the beneficiaries has also been finalized and the allotment will be made soon. The Committee requested the State representative to allot the completed DUs to the beneficiaries immediately enabling urban poor to live in a dignified environment with proper infrastructure in place. The Committee asked the representative of the State Government to complete the infrastructure as per the sanctioned covenants of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee.

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The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State. However, with regard to Certificate-3 regarding earmarking of 20-25% of developed land in all housing projects for EWS/LIG category, the Government of NCT of Delhi has certified that, "in Delhi the development of land for housing purposes rest with the Delhi Development Authority under Ministry of Urban Development, GoI. The Government of NCT Delhi has developed the land for construction of EWS flats only for the slum and JJ dwellers and urban poor under JNNURM. The DDA in its Master Plan of Delhi has made a provision of 15% land reserved for EWS/LIG category". The Committee deliberated on the issue and directed that 10% of the admissible Central Share of the project may be deducted from the 4th installment as in other cases. The balance 10% will be recommended for release on receipt of Certificate-3 from the Government of NCT of Delhi.

2.1.2 The Committee approved and recommended the release of 4th installment of ACA for 2 BSUP projects at (i) Sector 16B, Site No 2 Dwarka and (ii) Sector 16B, Site No 3 Dwarka, Delhi, as per the details at Annexure-II (A & B) after deducting 10% of the admissible Central Share of the project out of the 4th installment of ACA for these projects in view of non-receipt of Certificate-3 as per the prescribed format.

2.2 Gujarat

2.2.1 The proposal for release of 2nd installment of ACA for BSUP project at Vadodara (Infra project), Gujarat was discussed in the meeting. The Committee noted that the physical & financial progress of the project is satisfactory.

2.2.2 The Committee approved and recommended the release of 2nd installment of ACA for BSUP project at Vadodara (Infra project), Gujarat as per the details at Annexure - III.

2.2.3 The proposals for release of 3rd installment of ACA for BSUP projects at (i) DPR-X for Construction of 2240 houses at 4 locations of Surat city for rehabilitation of Urban Poor and (ii) DPR XI for Up-gradation of Physical Environment at BSUP project Locations of DPR-II, III-IV-V & VI (PART) at Kosad & Bhestan, Surat under JNNURM, were discussed in the meeting. In case DPR X, the TPIMA report was analyzed by the BMTPC and the overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of both the projects is satisfactory & sufficient for release of next installment. However, in case of DPR XI Kosad & Bhestan project, the TPIMA report was

not presented in the meeting. However, considering the progress achieved as informed by the State Government representative, the Committee also approved 3rd installment of DPR XI (Kosad & Bhestan) subject to TPIMA report through appraisal agency BMTPC. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee.

2.2.4 The Committee approved and recommended the release of 3rd installment of ACA for (i) DPR-X for Construction of 2240 houses at 4 locations of Surat city for rehabilitation of Urban Poor and (ii) DPR XI for Up-gradation of Physical Environment at BSUP project Locations of DPR-II, III-IV-V & VI (Part) at Kosad & Bhestan, Surat under JNNURM as per the details at Annexure-IV (A & B).

The release of 3rd installment for DPR XI Kosad & Bhestan, Surat project will, however, be recommended on receipt of TPIMA report and BMTPC comments on file.

2.3 Karnataka

2.3.1 In the absence of representative from the State/ULB and also appraisal note regarding of revision of infrastructure in BSUP project "Redevelopment of 16 slums Ph. I" Bangalore was deferred.

2.4 Kerala

2.4.1 In the absence of representative from the State/ULB, the proposal for release of 4th installment of ACA for BSUP project at Kochi, Ph. II was deferred.

2.5 Maharashtra

2.5.1 The proposals for reimbursement of DPR preparation charges for 8 BSUP schemes of (i) Nanded Waghela (DPR VII) (ii) Nanded Waghela (DPR X), (iii) Nanded Waghela (DPR IX), (iv) Nanded Waghela (DPR IV) (v) Nanded Waghela (DPR V), (vi) Nanded Waghela (DPR VII) (vii) Nanded Waghela (DPR VIII), and (viii) Nanded Waghela DPR II (7820 DUs), Maharashtra were discussed in the meeting. The Committee was informed that the DPRs were prepared through private consultant, without competitive bidding process, who had prepared the DPRs of Surat city under BSUP. However, as per toolkit for reimbursement of expenses incurred for preparation of DPR under BSUP/IHSDP "the services should have been procured through

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competitive bidding processes as per procurement norms of the concerned city/State, unless the work is done in-house or a State agency is engaged" hence reimbursement norms of private consultant cannot be followed in this case and the DPRs may be treated as has been prepared in-house. As per the toolkit for reimbursement for DPR preparation charges for BSUP projects, cost admissible would be 2% of the total project cost with maximum upper ceiling of Rs. 70 lakhs in case of private consultant and @Rs. 10.00 lakhs in case of in-house. The details are as under :

Rs. in lakhs

S. No	Town Name	Approved in CSC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. charges
		Number	Date			
1	Nanded Waghela (NWCWC) DPR VII (1183 DUs)	51 st	28.1.09	4858.14	75.00	10.00
2	Nanded Waghela (NWCWC) DPR X (2100 DUs)	72 nd	25.11.09	11342.87	75.00	10.00
3	Nanded Waghela (NWCWC) DPR IX (1567 DUs)	51 st	28.1.09	6488.72	75.00	10.00
4	Nanded Waghela (NWCWC) DPR IV (1621 DUs)	51 st	28.1.09	6988.13	75.00	10.00
5	Nanded Waghela (NWCWC) DPR V (958 DUs)	51 st	28.1.09	3820.00	75.00	10.00
6	Nanded Waghela (NWCWC) DPR VI (1002 DUs)	51 st	28.1.09	3619.59	74.66	10.00
7	Nanded Waghela (NWCWC) DPR VII (788 DUs)	51 st	28.1.09	2947.97	61.07	10.00
8	Nanded Waghela (NWCWC) DPR II (7820 DUs)	26 th	20.12.07	25056.22	77.00	10.00
				Total	587.73	80.00

2.5.2 The Committee approved Rs 80.00 lakhs as DPR preparation charges on the basis of charges for "In-House" cases for 8 BSUP projects; (i) Nanded Waghela (DPR VII) (ii) Nanded Waghela (DPR X), (iii) Nanded Waghela (DPR IX), (iv) Nanded Waghela (DPR IV) (v) Nanded Waghela (DPR V), (vi) Nanded Waghela (DPR VII) (vii) Nanded Waghela (DPR VIII) Nanded Waghela DPR II (7820 DUs), Maharashtra out of 1% funds with the Ministry of Housing & Urban Poverty Alleviation as per Annexure - V.

2.5.3 The proposal of the Government of Maharashtra regarding engagement of TPIMA for newly approved 43 IHSDP projects and 11 BSUP projects was deferred in the absence of one-to-one physical and financial progress of the projects sanctioned under BSUP and IHSDP and also due to large number of non-starter dwelling units. The Committee advised the State Government to furnish the physical and financial progress in this regard.

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2.6 Madhya Pradesh

2.6.1 The proposal for **release of 2nd installment of ACA** for BSUP project for Slum Rehabilitation of Basor Mohali, Choudhary Mohala, Jabalpur city was discussed in the meeting. The Committee also noticed that out of 2144 DUs approved, work on 1584 DUs has not yet started. The Committee noted that the physical & financial progress of the project is not satisfactory. However, the State representative informed that the TPIMA visited in March 2013 and since then, there has been considerable progress in the project. He further informed that only 1 installment has been drawn and the momentum of construction will pick up once the 2nd installment is released. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenants of the DPR within the extended period.

2.6.2 The Committee approved and recommended the release of 2nd installment of ACA for BSUP project for Slum Rehabilitation of Basor Mohali Choudhary Mohala, Jabalpur city as per the details at Annexure - VI.

2.7 Rajasthan

2.7.1 The proposal for **release of 2nd installment of ACA** for 1 BSUP project for Relocation of 17 slums under JDA in Jaipur, Rajasthan was discussed in the meeting. The Committee noted that the physical & financial progress of the project. It was informed that out of 2922 sanctioned DUs, 1680 DUs are in progress and 1242 DUs are yet to be taken up. The Committee noted the physical progress of housing and infrastructure components. The State representative informed that there is considerable progress in the project and State is committed to complete the project with infrastructure within the Mission period. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

2.7.2 The Committee approved and recommended the release of 2nd installment of ACA for BSUP project for Relocation of 17 slums under JDA in Jaipur, Rajasthan as per the details at Annexure-VII.

2.8 Sikkim

2.8.1 The proposals for **release of 4th installment of ACA** for BSUP projects at (i) Integrated Housing and Slum Development for notified slum area Rangpo- Gangtok-I and (ii) Integrated Housing and Slum Development of old slaughter house area Gangtok (Ph.II) Sikkim were discussed in the meeting.

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Siddhant

The TPIMA reports were analyzed by the HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State. The State representative assured compliance to the observations of the Committee.

2.8.2 OSD (JNNURM) referred the Report of the Comptroller and Auditor General of India on Performance Audit of Jawaharlal Nehru National Urban Renewal Mission, and informed that in the Audit Para 5.3 of C&AG report No 15 of 2012-13, the audit has observed that in the State of Sikkim, only Gangtok was selected as a mission city. However, a BSUP project was proposed in Rangpo and the word Gangtok was included in the DPR of the project meant for Rangpo, which is a non-mission city. Accordingly, the Mission Directorate sought clarification from the State Govt. of Sikkim for inclusion of Rangpo in the Mission City Gangtok. The State Government of Sikkim has furnished reply vide O.M. No GOS/UDHC/SIPMIU dt. 13.6.2013, wherein it has been informed that the BSUP project at Rangpo was sanctioned in the month of 30th January 2009 with a target completion date of December 2013. The formation of 7 ULBs in Sikkim was completed through election in May 2010. Prior to formation of ULBs, the State had notified a Sikkim State Authority for Planning and Development Act w.e.f. 16th April 2007. The Act covered a comprehensive integrated and inclusive development plan covering the rural and urban areas and excluded only the cantonment areas. The basis of seeking a BSUP project in Rangpo was that the area was under the urban agglomeration of Gangtok, at the time of CS&MC approval and even after formation of a separate ULB for Rangpo, it is still under the administrative control of Gangtok Municipal Corporation (GMC). The State representative presented in the meeting also informed that the BSUP project in Rangpo, is an advance stage of completion with casting of all housing units completed and internal finishing in advance stage of completion.

2.8.3 The Committee deliberated on the issue and opined that the plea made by the State Government of Sikkim may be taken into account and the C&AG be informed accordingly with a request to drop the para in view of the reply furnished by the State Government for inclusion of Rangpo in the Gangtok Mission city as the Rangpo is still under the administrative control of Gangtok Municipal Corporation as also in the interest of the urban poor beneficiaries.

2.8.4 The Committee approved and recommended the release of 4th installment of ACA (i) Integrated Housing and Slum Development for notified slum area Rangpo- Gangtok-I and (ii) Integrated Housing and Slum Development of old slaughter house area Gangtok (Ph.II) as per the details at Annexure VIII (A & B).

2.8.5 The Committee accepted the request of the State Government and directed the Mission Directorate to prepare audit reply based on the factual information furnished by the State Government to the C&AG Audit.

2.9 Uttarakhand

2.9.1 The proposal for release of 2nd installment of ACA for BSUP project at Ram Nagar Slum (Malin Basti), Dehradun was discussed in the meeting. The Committee noted that the physical & financial progress of the project is satisfactory. The Committee also noted that out of 224 DUs sanctioned, there are 160 DUs non-starter DUs. The Committee asked the representative of the State Government to complete the project as per the sanctioned covenants of the DPR within the extended period.

2.9.2 The Committee approved and recommended the release of 2nd installment of ACA for BSUP project at Ram Nagar Slum (Malin Basti), Dehradun as per the details at Annexure-IX.

2.10 West Bengal

2.10.1 The proposal for release of 2nd installment of ACA for 1 BSUP project at Dankuni (Ph.I), Hooghly, West Bengal was discussed in the meeting. The Committee noted that the physical & financial progress of the project is satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

2.10.2 The Committee approved and recommended the release of 2nd installment of ACA for BSUP project at Dankuni (Ph.I), Hooghly, West Bengal as per the details at Annexure- X.

2.10.3 The proposals for release of 3rd installment of ACA for 6 BSUP projects at (i) Madhyamgram (Ph.III), (ii) Rajpur-Sonarpur (Ph.II) Kolkata, (iii) Rajarhat-Gopalpur (Ph.III), North 24 Paraganas, (iv) Rajarhat-Gopalpur (Ph.IV) North 24 Paraganas (v) Uluberia (Ph.II) and (vi) Panihati (Ph. I), West Bengal were discussed in the meeting. The TPIMA reports were analyzed by

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S. K. Das

the HUDCO and the overall quality of work, as reported by TPIMA, is satisfactory. The State representative informed that the current physical & financial progress of the projects are satisfactory & sufficient for release of next installment. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee.

2.10.4 The Committee approved and recommended the release of 3rd installment of ACA for 6 BSUP projects; (i) Madhyamgram (Ph.III), (ii) Rajpur-Sonarpur (Ph.II) Kolkata, (iii) Rajarhat-Gopalpur (Ph.III) North 24 Paraganas and (iv) Rajarhat-Gopalpur (Ph-IV) North 24 Paraganas (v) Uluberia (Ph.II) and (vi) Panihati Ph. I, West Bengal as per the details at Annexure- XI (A & F).

The Committee also directed State Government to furnish authenticated revised DPRs before seeking 4th installment in case of Panihati (Ph.I) project.

2.10.5 The proposals for reimbursement of DPR preparation charges for 2 BSUP projects (i) Revised BSUP schemes of Bhatpara (Ph.I) and (ii) BSUP scheme of Baranagar, West Bengal were discussed in the meeting. The Committee was informed that the DPR for Bhatpara was prepared by M/s Bengal SREI Urban Infrastructure Development Ltd. (BSUIDL) a Joint Venture of West Bengal Industrial Development Corp and SREI who was appointed by the SLNA for preparation of DPR as per the State procurement norms. However, as per toolkit for reimbursement of expenses incurred for preparation of DPR under BSUP/IHSDP "the services should have been procured through competitive bidding processes as per procurement norms of the concerned city/State, unless the work is done in-house or a State agency is engaged" hence reimbursement norms of private consultant cannot be followed in this case and the DPR may be treated as has been prepared 'in-house'. In case of Baranagar project, the DPR was prepared 'in-house'. As per the toolkit for reimbursement for DPR preparation charges for BSUP projects, cost admissible would be 2% of the total project cost with maximum upper ceiling of Rs. 70 lakhs in case of private consultant and @Rs. 10.00 lakhs in case of in-house. The details are as under:

S. P. S.

Rs. in lakhs

S. No	Town Name	Approved in CSC meeting		Project Cost	Amount claimed by Agency / Consultant	Amount already released by Ministry vide letter dt. 28.3.2007	Balance amount claimed for reimbursement 2% of PC or Rs. 10.00 lakh or actual expenditure, whichever is less)
		Number	Date				
1	Revision in Bhatpara (Ph.I) Kolkata	134 th	14.9.2012	1791.37	9.46	2.00	7.46
2	Baranagar	118 th	21.10.11	3692.42	10.00	-	10.00
			Total		19.46	2.00	17.46

2.10.6 The Committee approved Rs 17.46 lakhs as DPR preparation charges (In-house) for 2 BSUP projects; (i) Revised BSUP schemes of Bhatpara (Ph.I) and (ii) BSUP scheme for Bhatpara, West Bengal out of 1% funds with the Ministry of Housing & Urban Poverty Alleviation as per Annexure at XII.

2.10.7 The proposal for curtailment of BSUP Scheme for the town of Serampore (Phase-III), West Bengal was presented in the meeting. The appraisal report was presented by HUDCO. The Committee noted that the proposal was approved in 101st CSMC meeting held on 17.02.2011 with a project cost of Rs. 7754.13 lac. Due to smaller size of plots and to accommodate all sanctioned beneficiaries, the agency has changed the building design and now proposed construction in G, G+1 and G+2 stories. The revised project cost is Rs. 7787.87 lac and central share is Rs. 3873.65 lac. Thus, there is a saving of central share of Rs. 3.42 lakh. The details of the original vis-à-vis the revised project are as under:

Name of the town	Original				Revised				Net Result		
	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
Serampore; Phase-III (Kolkata)	101st CSMC - 17/02/2011	1,598	7,754.13	3,877.07	144th CSMC 17.06.2013	1598	7787.97	3873.65	0	-33.84	3.42

2.10.8 The Committee also noticed that the Central ACA amounting to Rs. 1938.54 lakhs in 2 installments has already been released to the State Government for this project. The 3rd installment will be released as per the revised Central ACA after adjustment of ACA drawn by the State. The Committee approved the curtailed project subject to furnishing of SLSC approval and authenticated copies of final DPR.

9/23

2.10.9 The Committee approved the curtailment of BSUP project at Serampore (Phase-III), West Bengal and advised State representative to furnish SLCC approval and final authenticated DPR immediately. The Committee also directed the State Government to refund un-utilised ACA with interest as per provision of GFRs. Details are at Annexure - XIII.

GENERAL OBSERVATIONS

3. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. 31st March 2014.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

4. The meeting ended with a vote of thanks to the Chair.



LIST OF PARTICIPANTS IN THE 144th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON.17.6.2013

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation,
2. Shri Sanjeev Kumar, Joint Secretary & Mission Director (JnNURM), MoHUPA
3. Shri V.P. Baligar, CMD, HUDCO, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri Rakesh Rajan, Adviser, Planning Commission, New Delhi
6. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
7. Shri Ateesh Singh, DFS, Govt. of NCT Delhi, Parliament Street, Jivan Deep Building, New Delhi
8. Shri J.P. Bhaghi, Jabalpur Municipal Corporation, Jabalpur, Madhya Pradesh
9. Shri N.H. Sharma, DUSIB, EE, C-1, Raja Garden, New Delhi
10. Shri Palash Ghosh, PMU/KMDA, KMDA, Prasharan Bahvan, Saltlake, West Bengal
11. Shri F.J. Charoot, Vadodara Municipal Corporation, U.L.B., Vadodara, Gujarat
12. Shri H.S. Suthar, Dy. Engineer (SVC), Surat Municipal Corporation, Surat, Gujarat.
13. Shri J. Santra, Serampore Municipality, West Bengal
14. Shri Uttam Roy, Serampore Municipality, West Bengal
15. Shri Santanu Bars, Serampore Municipality, West Bengal
16. Shri Bhavin Patel, State Level Nodal Unit, GUDM, Gujarat
17. Shri Deepankar Lama, Urban Development Sikkim, UD&HD, Gangtok, Sikkim
18. Shri Y.N. Gautam, UD&HD, Govt. of Sikkim, Gangtok, Sikkim
19. Shri Ved Prakash Dev, Jaipur Development Authority, Jaipur, Rajasthan
20. Shri Pradeep Garg, Jaipur Development Authority, Jaipur, Rajasthan
21. Shri C.N. Jha, Dy. Chief, BMTPC, New Delhi
22. Ms. Radha Roy, DGM(P), HUDCO, New Delhi
23. Ms. Usha P. Mahavir, GM(P), HUDCO, New Delhi
24. Shri Ravi Pandey, E.E., Nagar Nigam Dehradun, Uttarakhand
25. Shri Rajiv Pandey, P.O., SLNA, UDD, Dehradun, Uttarakhand
26. Shri Samir Kumar Das, Dy Director (BSUP), MoHUPA, New Delhi
27. Shri Praveen Suri, S. Analyst, JnNURM Cell, MoHUPA, New Delhi
28. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

Sharma

Name of the State	Name of the City	Name of the Project.	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share-released so far				Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recomen ded to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released								
A	DELHI	Detailed Project report for "Construction of Four Storeyed low cost Housing for Slum Dwellers at Sector 16B, site No.2, Dwarka."	2045.80	972.97	578.01	243.24	243.24	243.24	729.72	729.72	100%	456.32	456.32	100%	* 243.25	25%	
B	DELHI	Detailed Project report for "Construction of Four Storeyed EWS Housing for Slum Dwellers at Sector 16B, site No.3, Dwarka."	798.50	376.90	228.17	94.22	94.23	94.23	282.68	282.47	100%	178.54	178.54	100%	* 94.22	25%	
TOTAL FOR DELHI (2 PROJECTS)				1349.87		337.46	337.47	337.47							337.47		

* Since the Government of NCT of Delhi has not fulfilled the the reforms conditionalities Central ACA may be recommended after deducting 10% of the admissible Central Share of the project from 4th & final instalment. The balance 10% will be recommended for release on receipt of Certificate-3 from the GNCT of Delhi.

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12/23
* 94.22
* 243.25

ANNEXURE - II
to the minutes of 144th CSMC (BSUP) dated 17-06-2013

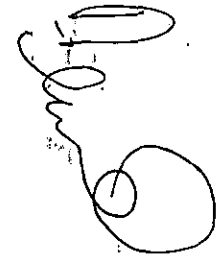

TOTAL FOR GUJARAT (1 PROJECT)			Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved	
A.	GUJARAT	Vadodara	Supplementary Detailed Project Report for BSUP Phase-I (Aanganwadi and Compound wall), Vadodara	131.37	63.77	67.60	15.94	15.94	100%	104.91	104.91	100%	15.94	25%

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share (excluding beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommed to the total Central share approved	
						1st Instalment	2nd Instalment	Central Share Released								
A	GUJARAT	Surat	Detailed Project Report (DPR X) for "Construction of 2240 Houses at 4 locations of Surat City for Rehabilitation of Urban/Poor under JNNURM - BSUP Scheme - Surat"	6094.76	2839.47	2332.30	709.87	709.87	1419.74	1321.78	93%	1627.66	1515.36	93%	709.87	25%
B	GUJARAT	Surat	Detailed Project Report (DPR XI) for "Upgradation of Physical Environment at BSUP Project Locations of DPR II-III, IV-V & VI (Part) at Kosad & Bhestan - Surat"	1058.37	503.70	554.67	122.32	122.32	244.64	244.64	100%	616.80	616.80	100%	129.53	26%
TOTAL FOR GUJARAT (2 PROJECTS)				3343.17		832.19	832.19	1664.38						839.40		

14/23

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(in Lakh)

Annexure I of
14th CSMC meeting
held on 17.6.2012

DPR Reimbursement cases of Nanded, Maharashtra

(₹ in lacs)


S. No	HUDCO Scheme No.	Town Name	Approved in CSMC meeting		Project Cost (Core.Hsg. + Infra. cost)	Amount claimed by Agency / Consultant	Admissible DPR prep. charges
			Number	Date			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	50363	Nanded, Waghela (DPR- II) (7820 DUs)	26th	20.12.07	25056.22	75.00	10.00
2	50910	Nanded, Waghela (DPR- IV) (1621 DUs)	51st	28.01.09	6988.13	75.00	10.00
3	50911	Nanded, Waghela (DPR- V) (958 DUs)	51st	28.01.09	3820.00	75.00	10.00
4	50912	Nanded, Waghela (DPR- VI) (1002 DUs)	51st	28.01.09	3619.59	74.66	10.00
5	50913	Nanded, Waghela (DPR- VII) (1183 DUs)	51st	28.01.09	4858.14	75.00	10.00
6	50914	Nanded, Waghela (DPR- VIII) (788 DUs)	51st	28.01.09	2947.97	61.07	10.00
7	50909	Nanded, Waghela (DPR- IX) (1567 DUs)	51st	28.01.09	6488.72	75.00	10.00
8	51098	Nanded, Waghela (DPR- X) (2100 DUs)	72nd	25.11.09	11342.87	75.00	10.00
							80.00

S. J. Patil

15/23

ANNEXURE VI
to the minutes of 144th GSMC (BSUP) dated 17-06-2013.

		Total Project Cost	Total Central Share Approved	Total State Share Approved	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation.	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total central share approved
A	MADHYA PRADESH											
	Jabalpur	Slum Rehabilitation of Basor Mohali, Choudhary Mohalla, Baldu Kori Ki Dafai Siddh Baba ward, Jabalpur City.	2543.00	1268.00	1275.00	317.00	225.66	71%	317.00	225.66	71%	317.00
TOTAL FOR MADHYA PRADESH (1 PROJECT)			1268.00		317.00						317.00	


 16/23
 H. Bhasani
 (GSMC)
 17/06/2013
 (Signature)
 (Signature)

ANNEXURE III
to the minutes of 144th CSMC (BSUP) dated 17-06-2013.

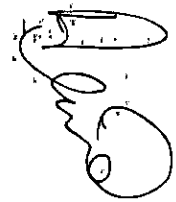
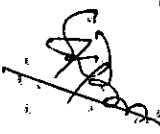
		₹ in Lakh)												
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved	
A	RAJASTHAN	Jaipur	BSUP project for Relocation of 17 Slums under JDA in Jaipur.	9399.69	4562.96	4836.74	1140.74	887.50	78%	1209.17	940.67	78%	1140.74	25%
TOTAL FOR RAJASTHAN (1 PROJECT)				4562.96		1140.74						1140.74		

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ANNEXURE - VII

to the minutes of 144th CSMC (BSUP) dated 17-06-2013

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved	
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released								
A	SIKKIM	Gangtok	Integrated Housing & Slum development for Notified Slum area Rangpo-Gangtok-I	2517.17	2177.54	244.35	544.39	544.39	544.39	1633.17	1469.85	90%	181.46	181.46	100%	544.37	25%
B	Gangtok	Integrated Development of Housing & Slum development of old slaughter House Area Gangtok, Phase-II	515.90	448.90	67.00	112.22	112.22	112.22	336.66	321.55	96%	37.41	37.41	100%	112.24	25%	
TOTAL FOR SIKKIM (2 PROJECTS)				2626.44			656.61	656.61	656.61						656.61		


 18/23
 Approved by


ANNEXURE IX

to the minutes of 144th CSMC (BSUP) dated 17-06-2013.

		₹ in Lakh)												
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved	
A	UTTRAKHAND	Dehradun	BSUP DPR for Ram Nagar Slum (Malin Basti), Dehradun, State of Uttarakhand.	1159.88	853.87	306.01	213.47	152.50	71%	76.50	54.47	71%	213.47	25%
TOTAL FOR UTTRAKHAND (1 PROJECT)				853.87		213.47						213.47		

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ANNEXURE - X
to the minutes of 144th CSMC (BSUP) dated 17-06-2013

(₹ in Lakh)														
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved	
A	WEST BENGAL	Kolkata (Dankuni Ph-I)	BSUP Scheme for the town of Dankuni Phase-I, Hooghly, West Bengal	7631.01	3815.51	3815.50	953.88	849.62	89%	1288.81	1148.00	89%	953.88	25%
TOTAL FOR WEST BENGAL (1 PROJECT)					3815.51		953.88					953.88		

M. Reshma
20/23
[Signature]

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Approved (including beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommen ded to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
A	Madhyamgram Ph-III	Detailed project Report for "BSUP Scheme for the town of Madhyamgram (Ph-III), West Bengal	7501.20	3750.60	3750.60	937.65	937.65	1875.30	1875.30	100%	2239.70	2239.70	100%	937.65	25%
B	Kolkata (Rajpur Sonarpur Ph-II)	BSUP Scheme for the town of Rajpur Sonarpur Phase-II, West Bengal	4447.71	2223.85	2223.86	555.96	555.96	1111.93	858.85	77%	1230.17	950.15	77%	555.96	25%
C	Kolkata (Rajarat Gopalpur Ph-II)	BSUP Scheme for the town of Rajarat Gopalpur Phase-III, North 24 Paraganas, West Bengal	7744.57	3872.29	3872.28	968.07	968.07	1936.15	1681.54	87%	2171.41	1885.95	87%	968.07	25%
D	Kolkata (Rajarat Gopalpur Ph-IV)	BSUP Scheme for the town of Rajarat Gopalpur Phase-IV, North 24 Paraganas, West Bengal	7135.51	3567.76	3567.75	891.94	891.94	1783.88	1530.39	86%	1938.90	1663.40	89%	891.94	25%
E	Kolkata (Uluberia Ph-II)	BSUP Scheme for the town of Uluberia Phase-II, West Bengal	5369.25	2684.63	2684.62	671.16	671.16	1342.32	1004.59	75%	1235.60	924.84	75%	671.16	25%
F	Kolkata (Panhati Ph-I)	Revised in Sanctioned DPR - BSUP Scheme for the town of Panhati Phase-I, (KMDA), West Bengal	3755.42	1587.86	2167.56	496.41	496.41	992.82	979.22	99%	1989.46	1962.13	99%	198.08	12%
TOTAL FOR WEST BENGAL (6 PROJECTS)				17686.99		4521.19	4521.19	9042.39						4222.86	

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W. B. S. M. C.
17/06/2013
S. K.

Annexure ~~XV~~ of the 144th CSMC meeting
held on 17.6.2013

DPR REIMBURSEMENT CHARGES
West Bengal

Rs. in lakhs

S. No.	Town Name	Approved in CSC meeting		Project Cost	Amount claimed by Agency / Consultant	Amount already released by Ministry vide letter dt. 28.3.2007	Balance amount claimed for reimbursement 2% of PC or Rs. 10.00 lakh or actual expenditure, whichever is less)
		Number	Date				
1	Revision in Bhatpara (Ph.I) Kolkata	134 th	14.9.2012	1791.37	9.46	2.00	7.46
2	Baranagar	118 th	21.10.11	3692.42	10.00		10.00
			Total		19.46	2.00	17.46

S.P. Das

22/23

Annexure - XII of 144th
 CSME meeting held on
 17-6-2013

Sl. No.	Name of the State	Name of the activity / District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25% of Central Share
1)	West Bengal	Serampore (Phase-III) (Kolkata)	Revision to Sanctioned DPR - BSUP scheme for the Town of Serampore (Phase-III), Hooghly, West Bengal	4314.96	2157.96	2157.00	539.49
Details of State Share (Rs in lacs)							
1)	State grant			558.95	296.59	296.96	74.25
2)	ULB share			630.94	365.49	345.48	86.37
3)	KMUDA share			177.24	481.18	481.18	115.28
4)	Benevolent share			804.36	402.18	402.18	100.55
Total State Share				1971.49	1445.44	1445.44	361.05
1)	Central share			187.18	78.78	110.40	19.20
2)	State grant			135.02	62.48	62.48	15.62
3)	ULB share			01.01			
4)	KMUDA share						
5)	Benevolent share			54.01			
Total				2710.58	1397.65	1397.65	350.41

অর্থিক
 উপস্থাপনা
 প্রকল্পের কার্যক্রম/কর্মসূচীর
 আর্থিক বিবরণী

Confidential
 23/23

Off. Commissioner / Chief Engineer / Secretary of the Dept.