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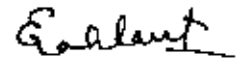
No.N-11028/1/2011/IHSDP/JNNURM-Vol. XIII
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 27th June, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 106th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 30th May, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Sushil P.Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd, HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattisgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantralaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001



The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok-737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai-600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM

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(Sushil P. Gahlaut)
Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 106th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 30th May 2011

The 106th Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 30th May 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. Director NBO and OSD (JNNURM) welcomed the Chairperson and Members of the CSC. He requested all the States/UTs/ULBs/ implementing agencies to focus on high quality execution of all the projects sanctioned under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks.

2.2 Director (NBO) requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. Director (NBO) reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC requested the States/ULBs to make all out effort to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third

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party inspection mechanisms; (ii) critically review the projects sanctioned on a case by case basis and take the required steps to ensure their completion without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, vendors' markets, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms outlined under JNNURM Reform Agenda effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes thereof to the Mission Directorate.

3.2 The Chairperson and Secretary (HUPA) urged all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries reside in the houses. She requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. She also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and requested them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources for the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and

subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. She cautioned that the implementation of the 7-Point Charter - a key reform target under JNNURM, would need to be achieved along with a proper policy framework for time-bound provision of basic amenities in place. She requested States/UTs to report to the Ministry on the post-project maintenance arrangements made, including video films for civic education of the dwellers.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for Deletion of IHSDP projects

Maharashtra: 14 IHSDP projects - 1 each at Alandi Distt Pune; Lonawala Distt Pune; Jaisinghpur Distt Kolhapur; Amravati II Distt Amravati; Amravati III Distt Amravati; Jalna Distt Jalna; Gangapur Distt Aurangabad; Ambad Distt Jalna; Georai Distt Beed; Partur Distt Jalna; Pathri Distt Jalna; Rajpura; Bhiwandi-I and Bhiwandi-II.

(b) Proposal for New IHSDP projects received from:

- i. Uttar Pradesh: 6 IHSDP projects - 1 each at Bugrasi (Ph.II) Distt. Bulandsahar; Khurja Distt Bulandsahar; Hastinapur (Ph.II) Distt

Meerut; 3 slums at Muzaffarnagar; Dudhi town Distt. Sonbhadra; Biliaryaganj Distt. Azamgarh.

- ii. **Maharashtra:** 16 IHSDP projects – 1 each at Shahada (Ph.I) Distt Nandurbar; Jalgaon Distt Jalgaon, Balapur Distt Akola; Patur Distt Akola, Mowad Distt. Nagpur; Buldhana (Ph.II) Distt Buldana; Shirdi Distt Ahmednagar; Satara Distt. Satara; Tirora (Ph.III) Distt Gonida; Tirora (Ph.IV) Distt. Gondia; Digras Distt Yeotmal; Ashta (Ph.II) Distt Sangli; Kagal Distt Kolhapur; Narkhad (Ph.II) Distt Nagpur; Narkhad (Ph.III) Distt Nagpur; Bhandara (Ph.II) Distt Bhandara.

(c) Proposal for 2nd & final installment of ACA received from:

- i. **Jammu & Kashmir:** 12 IHSDP projects – 1 each at Handwara, Hajin, Anantnag, Bandipora, Shopian, Kulgam, Magam, Mattan, Sumbal, Ganderbal, Budgam and Kupwara.
- ii. **Uttrakhand:** 4 IHSDP projects – 1 each at Pithauragarh, Stinagar, Pauri and Kaladungi – Analysis of TPIM report.
- iii. **Uttar Pradesh:** 25 projects – 1 each at Patel Nagar (Ph.II) Hariharpur; Jawahar Nagar Hariharpur; Fatehpur; Salarganj Distt Behraich; Nidhauri Nidhauri Kala Distt. Etah; Gosaiganj Distt. Faizabad; Ram Nagar Distt. Barabanki; Etah; Baraut Distt Bagpat; Aligarh; Pichhor Distt Jalaun, Lal Gopalganj Distt. Allahabad; Sanoa Nawabganj Bareilly; Malviya Nagar Seorahi Distt Kushinagar; Ambedkar Nagar Slum Seorahi Distt. Kushinagar; Chakla Distt Chandauli; Jhalu Distt Bijnaur; Aligarh; Gopamau Distt Hardoi; Farukhabad; Mohammadabad; Mahoba Distt Mahoba; Dadri Distt Gautam Budh Nagar; Pali Distt. Lalitpur; Nababganj Distt. Bareilly.

(d) Proposal for balance 50% of 2nd & final installment of ACA received from:

- i. **Uttar Pradesh:** 17 IHSDP projects – 1 each at Utraula Distt Balrampur; Basti Distt Basti; Kakori Malihabad Lucknow; Mahona; Awagarh, Beekapur, Pachperwa; Kurara (Hamirpur); Aligarh; Vrindavan; Orai; Kichhaucha Ambedkar Nagar; Gorakhpur; Kalpi; Kadura; Biswan.

Brief details of the agenda are at Annexure-III.

6 Proposal for Deletion of IHSDP projects

Maharashtra

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6.1 The representative of the State of Maharashtra made a presentation seeking approval for deletion of 14 IHSDP projects – 1 each at Alandi Distt Pune; Lonawala Distt Pune; Jaisinghpur Distt Kolhapur; Amravati II Distt Amravati; Amravati III Distt Amravati; Jalna Distt Jalna; Gangapur Distt Aurangabad; Ambad Distt Jalna; Georai Distt Beed; Partur Distt Jalna; Pathri Distt Jalna; Rajpura; Bhiwandi-I and Bhiwandi-II. The proposal for deletion of 14 IHSDP projects was earlier considered by the CSC in its 104th meeting held on 27th April 2011, but was deferred.

6.2 The representative of the State Government of Maharashtra placed before the Committee project-specific reasons necessitating their deletion. Some of the common reasons appraised were litigation, refusal of slum dwellers to shift to selected locations, land disputes etc. due to which it is not feasible to implement the above 14 projects, and hence requested for deletion of these projects. He further mentioned that the State Government is also simultaneously proposing some new projects so that the DUs as proposed and approved by CSC in respect of these old projects are constructed under new projects at new locations. Since the JNNURM Mission period is ending in March 2012, the State Government requested that the approval may also be given for utilization of central ACA, already released in respect of these 14 projects, for the new proposed projects in order to commence the work at the earliest.

6.3 The Committee accepted the reasons cited by the representative of the State Govt. of Maharashtra for cancellation/deletion of 14 IHSDP projects. However, the Committee advised that care should be taken in identification of the equal number of minority communities in the new projects as beneficiaries.

6.4 After detailed discussions, the Committee, as a special case, accepted the request of the Government of Maharashtra for deletion of 14 IHSDP projects. Also, keeping in view the Mission period, which is ending in March 2012 and to avoid delay, the Committee accepted the request of the Government of Maharashtra for adjustment of Central ACA already released in respect of above cancelled/deleted projects against new project proposals proposed by the Government of Maharashtra subject to fulfillment of other conditions.

It was further advised that the State Government may forward a statement indicating the projects now cancelled, central ACA released and available with the State Government so that interest components on the unutilized ACA may be computed and necessary adjustments are made at the time of recommending release of the 1st installment of

central ACA for the new IHSDP projects now proposed by the State Government. The adjustments will further be subject to the other provisions of GFR and concurrence by the Ministry of Finance. As per GFR, the State Government is liable to pay interest on the unutilized ACA parked with them from the date of release (deleted IHSDP projects) till the date of approval of the new IHSDP projects. The total amount so arrived at after computation of the interest component may be adjusted against the 1st releases for the new approved IHSDP projects.

The balance amount, if any, still remain unutilized may be refunded / adjusted against the subsequent release/s as per provisions of the GFR.

(Action: JNNURM Directorate to note deletion of 14 IHSDP projects and intimate to the Ministry of Finance alongwith details of the ACA released / pending unutilized with the State Government so as to enable the Finance Ministry to compute interest component on the unutilized ACA as per provisions of GFR and also effecting necessary adjustments of the Central ACA released in old deleted projects against the recommendations for the new IHSDP project proposals at para 6.4.

State Government to take note and comply with observations of the Committee at para 6.4).

7. Proposal for New IHSDP projects received from:

Uttar Pradesh

The representative of the State of Uttar Pradesh made a presentation seeking approval to 6 new IHSDP projects - 1 each at Bugrasi (Ph.II) Bulandsahar; Khurja Distt Bulandsahar; Hastinapur (Ph.II) Distt Meerut; 3 slums at Muzaffarnagar; Dudhi town Distt. Sonbhadra; Bilariyaganj Distt. Azamgarh.

7.1. The Committee observed the following:

- i. Revised SLCC approval for enhanced project cost for Bilariyaganj project has not been furnished.

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- ii. With respect to Muzaffarnagar proposal, the Committee desired that the status of housing as indicated in the DPR i.e. kutchha houses and pucca houses as per IHSDP guidelines in the slums may be verified by HUDCO to ensure whole-slum approach.
- iii. SLNA has submitted large scale layout/plans indicating number of pucca and kutchha houses proposed in the DPR, but it needs to be duly authenticated by the Competent Authority including layout plans. Also, undertakings/certificates are to be signed by ULB. Accordingly, duly authenticated finalized DPRs incorporating the above need to be furnished.
- iv. The Committee observed that for soil testing, SLNA had taken different rates per test and directed the State agencies to follow a uniform rate for the same. Based on the consensus and taking into account views expressed by appraisal agency HUDCO, it was decided that Rs. 20,000/- per settlement would be allowed. Since expenditure on soil test in Bugrasi project was higher, it was reduced to Rs. 0.60 lacs for three settlements from Rs. 1.13 lacs proposed earlier.
- v. Revised Financial Statements duly authenticated by SLNA incorporating revised soil testing rates needs to be furnished.

7.3 The representative of the State assured compliance to the observations of the Committee.

7.4 After detailed deliberations and keeping in view the observations of the appraisal agency HUDCO, the Committee approved 6 new IHSDP projects - 1 each at Bugrasi (Ph.II) Bulandsahar; Khurja Distt Bulandsahar; Hastinapur (Ph.II) Distt Meerut; 3 slums at Muzaffarnagar; Dudhi town Distt. Sonbhadra; Bilaryaganj Distt. Azamgarh and also approved release of 1st installment of ACA subject to fulfillment of conditions as per para 7.2.

Abstracts of the approved components are at Statements I to VI of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st installment of ACA on receipt of compliance of the observations at para 7.2; State to take action on the observations/decision of the Committee)

Maharashtra

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7.5 The representative of the State of Maharashtra made a presentation seeking approval to 16 new IHSDP projects, - 1 each at Shahada (Ph.I) Distt Nandurbar; Jalgaon Distt Jalgaon; Balapur Distt Akola; Patur Distt Akola; Mowad Distt Nagpur; Buldhana (Ph.II) Distt Buldhana; Shirdi Distt Ahmednagar; Satara Distt Satara; Tirora (Ph.III) Distt Gondia; Tirora (Ph.IV) Distt Gondia; Digras Distt Yeotmal; Ashta (Ph.II) Distt Sangli; Kagal Distt Kolhapur; Narkhad (Ph.II) Distt Nagpur; Narkhad (Ph.III) Distt Nagpur; Bhandara (Ph.II) Distt Bhandara.

7.6 The Committee observed the following:

- a. SLCC approval for all the projects is required.
- b. Since all the DPRs were extensively revised during appraisal, SLNA is required to submit finalized DPRs containing building design, layout plans, cost estimates etc, duly authenticated as per State PWD Code / Town Planning Regulations / State Govt rules.
- c. In response to the project specific, the Committee observed that:
 - i. In Balapur proposal, out of the three sites in which development is proposed, one site namely Survey No.4 is owned by the State Govt. The ULB and SLNA have indicated that the proposal has been submitted to the Collector for transfer of 24.43 hectare land at survey no. 4 to the ULB. The Collector has forwarded the same to Divisional Officer, Balapur for enquiry and vide letter dated 21.04.2011, the Collector Office has informed that after receipt of proposal from Divisional Officer, it will initiate the procedure for advance possession of proposed land for implementation of IHSDP. Therefore, SLNA has to submit NOC from the State Government to implement the scheme on State Govt land at Survey No 4.
 - ii. In Patur proposal, out of the three sites in which development is proposed, one site namely Survey No. 446/1 is owned by the President of Partur MC, Mr. Mobin Sayyad Umar. Mr Umar has decided to donate the said land for implementation of the IHSDP scheme and has given his assurance on Rs.100 stamp paper, wherein it is mentioned that on sanction of IHSDP scheme of Patur, Mr. Mobin Sayyed Umar through gift deed would transfer the land in the name of the ULB. Therefore, SLNA has to submit Registered Gift Deed in the name of the ULB for the land at Survey No. 446/1.

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- iii. SLNA has proposed RCC Retaining wall at Maloni site amounting to Rs 1.10 crore for protection purpose, as it is located near River Bank. The Committee allowed the same.
 - iv. Since SLNA had proposed plantation in three proposals, i.e. Balapur, Patur and Mowad, the Committee observed that such activities may be taken as part of CDN or State programme. Accordingly, the component has been removed from the project.
 - v. In Mowad proposal, the Committee disallowed Central Share in Site Development component, wherein the agency had proposed demolition of existing tenements and preparation of site for new development. Accordingly, the expenditure was put in State share.
 - vi. Financial statements duly authenticated by SLNA have not been furnished.
- d. In respect of Buldhana (Ph.II) Distt Buldhana; Shirdi Distt Ahmednagar; Satara Distt. Satara; Tirora (Ph.III) Distt Gonida; Tirora (Ph.IV) Distt. Gondia; Digras Distt Yeotmal; Ashta (Ph.II) Distt Sangli; Kagal Distt Kolhapur; Narkhad (Ph.II) Distt Nagpur, Narkhad (Ph.III) Distt Nagpur; Bhandara (Ph.II) Distt Bhandara, the Committee noted that these projects were placed in the 104th CSC meeting held on 27.04.2011 wherein they were deferred for want of certain compliances. Accordingly, these proposals were again placed in the meeting and the issues discussed are indicated below:-
- i. With respect to Ashta, Kagal and Satara proposals, SLNA has to submit NOC from the State Govt. to implement the scheme on State Govt. land for the slums owned by State Govt. and w.r.t. Shirdi proposal, SLNA has to submit NOC from Shri Shirdi Sansthan to implement the scheme and for transfer of the land in the name of ULB and allotment of dwelling units in the name of beneficiaries.
 - ii. In all the proposals excepting Shirdi, the process being followed by the ULB towards beneficiary's consultation is required to be submitted.
 - iii. SLNA to certify that while making allotment of houses, the ground floors will be allotted to the disabled beneficiaries / senior citizens.
 - iv. In Satara, out of the 21 slums, in 8 slums the number of beneficiaries is less than 20, mostly living in road margins, nallah encroachment etc. However, SLNA has indicated that all the beneficiaries from these 21 slums are being re-developed /

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- relocated in 8 slum sites and in these sites after redevelopment, the number of beneficiaries will be more than 20.
- v. In Kagal, Sangav Naka and Mali Vasahat SLNA has indicated that there are total 17 nos. and 3 nos. of beneficiaries at the two sites respectively. SLNA has proposed total 12 nos. of houses in each location. Since, both the slums are adjacent to each other i.e. at a distance of around 500 mtrs, both locations are considered as one. It is further informed by the agency that if we consider the criteria of minimum 20 houses for development, in the said case the city of Kagal will be deprived from its vision of slum free city. Hence to achieve the vision of Slum free status, the city has planned development for every beneficiary residing in shanty settlements. The Committee noted and accepted the same.
 - vi. In Digras, SLNA has proposed Rs 5.72 lacs for excavation and plantation in garden component (of total cost Rs 28.19 lacs), in addition to Rs 1.18 lacs in roadside plantation. The Committee observed that such activities may be taken as part of CDN programme. Accordingly, the component has been removed from the project.
 - vii. In Digras proposal, the Committee disallowed the Central Share in site clearance component. Accordingly, the expenditure was put in State share.
 - viii. In Satara, SLNA has taken other charges like 1% for insurance of contract works and VAT @ 0.75% for building works and 0.50% for road works on estimated cost, as per provision built-in the prevailing DSR. The Committee allowed the same as it was part of the SoR.
 - ix. In Buldhana, in Community Centre cost estimates, electrical equipments/fittings like fans, exhaust fans, tube lights and CFLs have been taken, amounting to Rs 1.76 lacs against Rs 43.41 lacs. Similarly, in water supply cost estimates, 2 HP centrifugal pump including fittings, panels, starter etc for lifting water from sump to OHT has been taken in each building block (117 nos. of 12 flats each) amounting to Rs 39.98 lacs against Rs 170.89 lacs. The Committee directed the State Govt. to take up funding of equipments / fittings from their own share. Accordingly, the above amount has been put in State share.
 - x. In Buldhana, Digras, Kagal and Satara proposals, SLNA has proposed 150 mm thick external brick wall in the dwelling units. SLNA has indicated that as per Maharashtra Govt. GR dated 18.01.1982, special regulations applicable only for Low Cost Housing Schemes i.e., EWS & LIG housing undertaken by

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MHADA were notified, wherein 115 mm thick external brick wall without plaster were permitted. The Committee allowed 150 mm thick external walls in the above proposals as a special case and directed the State Govt. to provide at least 230 mm thick external brick wall in all future proposals.

- xi. Confirmation/Status from MHADA (SLNA) regarding land availability is awaited.

7.7 The Committee observed that since the projects are being considered in lieu of earlier sanctioned projects which were not taken up and are being cancelled/deleted by the State, the Central share for the instant projects is to be adjusted in the Central share for the 14 cancelled projects, unutilized part of which is parked with the State Govt. Details of dropped projects indicating project cost, Central ACA released and available with the State Government, alongwith justification, duly approved by the SLCC would be furnished by the State Government. The Committee advised the State Government to ensure that all necessary paper formalities are completed expeditiously with due care and diligence so as to execute the projects at an early date.

7.8 The representative of the State assured compliance to the observations of the Committee.

7.9 After detailed deliberations and keeping in view the observations of the appraisal agencies HUDCO and BMTPC, the Committee, (in lieu of 14 earlier sanctioned projects now deleted vide para 6.4) approved the 16 new IHSDP proposals - 1 each at Shahada (Ph.I) Distt Nandurbar; Jalgaon Distt Jalgaon, Balapur Distt Akola; Patur Distt Akola, Mowad Distt. Nagpur; Buldhana (Ph.II) Distt Buldhana; Shirdi Distt Ahmednagar; Satara Distt. Satara; Tirora (Ph.III) Distt Gonida; Tirora (Ph.IV) Distt. Gondia; Digras Distt Yeotmal; Ashta (Ph.II) Distt Sangli; Kagal Distt Kolhapur; Narkhad (Ph.II) Distt Nagpur; Narkhad (Ph.III) Distt Nagpur; Bhandara (Ph.II) Distt Bhandara subject to the conditions at para 7.6 & 7.7. JNNURM Directorate to take approval for adjustment of Central ACA vis-a-vis new projects now approved, on file after receipt of compliance as per para 7.7 from the State Government.

Abstracts of the approved components are at Statements VII to XXII of Annexure-IV.

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(Action: JNNURM Directorate to recommend release of 1st installment of ACA after adjusting Central ACA already released in respect of old deleted projects and on receipt of compliance of the observation at para 7.9; State to take action on the observations/decision of the Committee).

8. Proposal for 2nd & final installment of ACA received from:

Jammu & Kashmir

8.1 The representative of the State of Jammu & Kashmir made a presentation seeking release of 2nd & final installment of 12 IHSDP projects - 1 each at Handwara, Hajin, Anantnag, Bandipora, Shopian, Kulgam, Magam, Mattan, Sumbal, Ganderbal, Budgam and Kupwara.

8.2 The Committee noted that the TPIMA has still not been instituted by the State Government. However, the representative of the State Government of J&K assured that the Govt. is in process of appointing TPIM agency and the same will be communicated to the JNNURM Directorate shortly. The Committee also noted that there are short releases of State Share in respect of projects at Ganderbal town, Budgam town and Kupwara town.

8.3 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP fund in all cities/towns. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP and create a non-lapsable BSUP fund and inform the steps taken to implement this reform.

8.4 The State representative assured compliance to the observations of the Committee and also assured that any cost overrun will be borne by the State Government/ULB.

8.5 After detailed deliberations and special status of the State of Jammu & Kashmir, the Committee approved the proposals seeking release of 2nd installment of ACA for 12 IHSDP projects at - 1 each at Handwara, Hajin, Anantnag, Bandipora, Shopian, Kulgam, Magam, Mattan, Sumbal, Ganderbal, Budgam and Kupwara. However, the proposal for release of 2nd and final installment of ACA for the 3 projects at Ganderbal town, Budgam town and Kupwara town will be

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recommended for release on receipt of matching State Share as per para 8.2.

Details of the approval are at Annexure-V (Col A to L).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 12 IHSDP projects subject to compliance to the observations at para 8.5; State to take action on the decision/observations of the Committee).

Uttarakhand

8.6 The representative of the State of Uttarakhand made a presentation seeking release of 2nd and final installment of 4 IHSDP projects - 1 each at Pithauragarh, Srinagar, Pauri and Kaladungi. The analysis on the TPIM report was also presented in the meeting.

8.7 The Committee noted that the overall quality of construction has been reported as satisfactory. However, the progress on infrastructure work is very slow. The Committee further noted that:

- a. In case of project at Pithoragarh,
 - i. Tenders accepted by the Govt. of Uttarakhand are 2.1% below sanctioned rates for both housing and infrastructure.
 - ii. Out of 200 sanctioned DUs, work for 129 DUs started and 71 DUs not tendered due to ban on quarry materials.
 - iii. As reported by TPIMA, no quality tests are being carried out at site.
- b. In case of project at Srinagar, Distt. Pauri,
 - i. Out of 53 DUs, work started for 26 DUs only.
 - ii. There is a time overrun and the project has delayed and now proposed to be completed by 31st December 2011.
- c. In case of project at Pauri, Distt Pauri Garhwal
 - i. Out of 178 DUs sanctioned only 139 DUs have been tendered and 39 DUs not tendered as beneficiary not showing interest to start work on 2006 base year SOR.

- ii. There is time overrun of 14 months, detailed cost overrun needs to be assessed.
 - iii. Physical progress is reported as Nil.
 - iv. No quality control measures adopted at site, no tests carried out as reported by TPIMA.
- d. In case of project at Kaladungi, Distt Nainital,
- i. Out of 290 sanctioned DUs, work for 181 DU started.
 - ii. There is a time overrun as the date of completion was 16.11.2010.
 - iii. No quality control measures adopted at site, no tests carried out as reported by TPIMA.

8.8 The Committee advised the State Govt. to accelerate the pace of the project and complete the project alongwith infrastructure work at the earliest. It was also requested that un-utilized Central ACA, if any, under the projects be returned to the Govt. of India. The Committee again reiterated and advised that the JNNURM logo be put up as designed by the Government of India and not BSUP, IHSDP or any State scheme in all the projects covered under JNNURM.

8.9 With regard to earmarking of municipal budget for basic services to the urban poor, the Committee requested the State to ensure at least 25% earmarking both from capital and revenue heads and also for creation of non-lapsable BSUP funds. The Committee also requested the State to ensure complete utilization of earmarked funds for BSUP and create a non-lapsable BSUP fund and inform the steps taken to implement this reform.

8.10 The State representative assured compliance to the observations of the Committee and also assured that any cost overrun will be borne by the State Government/ULB.

8.11 After detailed deliberations, the Committee approved the proposals seeking release of 2nd installment of ACA for 4 IHSDP projects 1 each at Pithauragarh, Srinagar, Pauri and Kaladungi subject to an undertaking by the SLNA stating that (i) work for the project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report, (ii) any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSC, (iii) any amount un-utilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect

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to sanctioned DPR will be returned to the Government of India, (iv) Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants, (v) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification would be taken on the comments of TPIM agency on quality, (vi) the 3 Pro-poor reforms are on track and shall be completed within the Mission period and (vii) financial closure statement is furnished.

Details of the approval are at Annexure-V (Col M to P).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 4 IHSDP projects subject to compliance to the observations at para 8.11; State to take action on the decision/observations of the Committee).

Uttar Pradesh

8.12 The representative of the State of Uttar Pradesh made a presentation seeking release of 2nd & final installment of 25 projects - 1 each at Patel Nagar (Ph-II) Haridwar; Fatehpur; Salanganj Distt Behraich; Kala Distt. Etah; Gosaiganj Distt. Faizabad; Ram Nagar Distt. Barabanki; Etah; Baraut Distt Bagpat; Aligarh; Pichhor Distt Jalaun, Lal Gopalganj Distt. Allahabad; Sanoa Nawabganj Bareilly; Seorahi Distt Kushinagar; Seorahi Distt. Kushinagar; Chakla Distt Chandauli; Jhalu Distt Bijnaur; Aligarh; Gopamau Hardoi; Farukhabad; Mohammadabad; Mahoba Distt Mahoba; Dadri Distt Gautam Budh Nagar, Pali Distt. Lalitpur; Nababganj Distt. Bareilly.

8.13 The Committee noted that the analysis of the TPIMA report has not been furnished by appraisal agency BMTPC. It was observed that the progress of infrastructure work is very poor in almost all the locations. The Committee requested the Monitoring Agency BMTPC to analyse the TPIMA reports wherever available and submit a report to the Mission Directorate by recommending 2nd and final installment in cases where overall physical progress is satisfactory (about 35%) and quality is acceptable/satisfactory. The appraisal agency should also identify the cases where it cannot be recommended or only 50% of 2nd installment can be released based on progress and quality.

8.14 The Committee also noted the financial closure statement submitted by the Govt. of U.P. on cost-escalation and the assurance given by the State Government that the cost-escalation will be borne by the State Government. The Committee directed that the cost-escalation may also be calculated in percentage terms on random basis by the JNNURM Directorate and the same may be put up on file before recommending release of 2nd and final installment of ACA. The Committee again reiterated and advised that the JNNURM logo be put up as designed by the Government of India and not BSUP, IHSDP or any State scheme in all the projects covered under JNNURM.

8.15 The Committee also directed all the State Governments, including Government of Uttar Pradesh to submit the final Utilization Certificate for all the projects where 2nd and final installment has been released and furnish the project completion certificate alongwith final TIPMA report.

8.16 The State representative assured compliance to the observations of the Committee and assured that once the ACA is released, priority will be given to completion of infrastructure work. He further assured that any escalation will be borne by the ULB/State Government.

8.17 After detailed deliberations, the Committee approved the proposals seeking release of 2nd installment of ACA for 25 IHSDP projects – 1 each at Patel Nagar (Ph.II) Hariharpur; Jawahar Nagar Hariharpur; Fatehpur; Salarganj Distt Behraich; Nidhauri Kala Distt. Etah; Gosaiganj Distt. Faizabad; Ram Nagar Distt. Barabanki; Etah; Baraut Distt Bagpat; Aligarh; Pichhor Distt Jalaun, Lal Gopalganj Distt. Allahabad; Sanoa Nawabganj Bareilly; Seorahi Distt Kushinagar; Seorahi Distt. Kushinagar; Chakla Distt Chandauli; Jhalu Distt Bijnaur; Aligarh; Gopamau Hardoi; Farukhabad; Mohammadabad; Mahoba Distt Mahoba; Dadri Distt Gautam Budh Nagar; Pali Distt. Lalitpur; Nababganj Distt. Bareilly subject to receipt of (I) statement of cost-escalation in percentage terms on random basis on file by the JNNURM Directorate and the recommendation of BMTPC on the analysis of TPIMA reports on all projects as indicated in para 8.13 and (II) an undertaking by the SLNA stating that (i) work for project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report, (ii) any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSC, (iii) any amount un-utilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect to sanctioned DPR will be returned

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to the Government of India, (iv) Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants, (v) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/ rectification would be taken on the comments of TPIM agency on quality, (vi) the 3 Pro-poor reforms are on track and shall be completed within the Mission period with a time-bound action plan with milestones and (vii) financial closure statement is furnished.

Details of the approval are at Annexure-V (Col Q to Z and AA to AO).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 25 IHSDP projects subject to compliance to the observations at para 8.17;

BMTPC to furnish compliance to the observations at para 8.13

State to take action on the decision/ observations of the Committee).

9. Proposal for balance 50% of 2nd & final installment of ACA received from:

Uttar Pradesh

9.1 The representative of the State of Uttar Pradesh made a presentation seeking release of balance 50% of 2nd and final installment of 17 IHSDP projects – 1 each at Utraula Distt Balrampur; Basti Distt Basti; Kakori Malihabad Lucknow; Mahona; Awagarh, Beckapur, Pachperwa; Kurara (Hamirpur); Aligarh; Vrindavan; Orai; Kichhaucha Ambedkar Nagar; Gorakhpur; Kalpi; Kadura; Biswan. The proposal for release of 2nd and final installment of ACA for 20 IHSDP projects was placed in the 100th CSC meeting held on 4th March 2011. TPIMA report and analysis of 3 projects are yet to be received. The Committee requested the Monitoring Agency BMTPC to analyze the TPIMA reports wherever available and submit a report to the Mission Directorate recommending 2nd & final installment in cases where overall physical progress is satisfactory (about 35%) and quality is acceptable/satisfactory and where 50% of 2nd installment was recommended for release.

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9.2 The representative of the State Govt. informed that the Undertaking/Financial closure statement indicating that the cost escalation and provision has been made in the budget for all the 20 projects have now been furnished.

9.3 The Committee noted the comments of the appraisal agency on reports on the TPIMA. The quality of construction as reported is satisfactory. However, it was observed that there is a scope of improvement in the quality of construction and progress of infrastructure work needs to be accelerated.

9.4 The State representative assured compliance to the observations of the Committee and again assured that any cost overrun will be borne by the State Government/ULB.

9.5 After detailed deliberations, the Committee approved the proposals seeking release of balance 50% of 2nd installment of ACA for 17 IHSDP projects – 1 each at Utraula Distt Balrampur; Basti Distt Basti; Kakori Malihabad Lucknow; Mahona; Awagarh, Beekapur, Pachperwa; Kurara (Hamirpur); Aligarh; Vrindavan; Orai; Kichhaucha Ambedkar Nagar; Gorakhpur; Kalpi; Kadura; Biswan subject to rechecking of financial closure statements as mentioned at para 8.14.

(Action: JNNURM Directorate to recommend release of balance 50% of 2nd installment of ACA for 17 IHSDP projects subject to observations at para 9.5; State to take action on the decision/observations of the Committee).

10. The meeting ended with vote of thanks to the Chair.



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 106th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 30.5.2011

1. Ms. Karan Dhillon, Secretary, Ministry of Housing and Urban Poverty Alleviation
2. Ms. Anam Sundaramajet, Joint Secretary (RAY), MoHUPA, New Delhi
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri K Ramachandran, Dy. FA, MoHUPA, New Delhi
5. Shri Anil Kumar Shah, Asst. Advisor (PHE), CPHEEO, MOUD
6. Shri A S Parmar, Asst. Director, MoF, New Delhi
7. Shri S Mohan, Secretary, KMDA, West Bengal
8. Shri Kaushik das, C.E, MEDTE Dept. of Municipal Affairs, West Bengal
9. Shri Sanir Kumar Sahaikara, Ex. Engrg, Govt. of West Bengal
10. Ms. Nidhi Masi Tripathi, Director UD, Uttarakhand
11. Shri Ravi Pandey, SUDA, Uttarakhand
12. Shri Ravi Pandey, Ex Engrg, Nagar Nigam, Dehradun, Uttarakhand
13. Capt. Dilip Mahajan, Dy. Commissioner, AMC, Ahmedabad, Gujarat
14. Shri Chaturvedi, Director, SUDA, U.P
15. Shri Ashok Singh, Creative Associate, Mathura, U.P
16. Shri P K Das, SUDA, Varanasi, U.P
17. Shri Jitender K Patel, Team Leader, PMU, GUDM, Gandhinagar, Gujarat
18. Shri Md. Afzal, Director, ULB Kathin, Sonagar, J & K
19. Shri Arvind Dhole, CE, MHADA, Mumbai, Maharashtra
20. Shri Manshar V Khambhe, Sectional Engineer, MHADA, Mumbai, Maharashtra
21. Shri Uday Patil, Consultant Architect, Nagpur, Maharashtra
22. Shri Sanjay Vartak, CO, Municipal Council Mowad, Maharashtra
23. Shri Shashiro Tale, Chief Officer, Municipal Council Patat, Akola, Maharashtra
24. Shri Siddhartha B Meshram, CO, Municipal Council Belapur, Maharashtra
25. Shri Mahinder P Dave, Consultant, Municipal Council Belapur, Maharashtra
26. Shri Anand R Sarwan, Dy. Comm, Municipal Corporation, Jalgaon, Maharashtra
27. Shri D S Khadke, Engineer, Municipal Corporation, Jalgaon, Maharashtra
28. Shri C N Kumar, Addl. Secretary (UD), Govt. of NCT of Delhi
29. Shri D K Rastogi, Jr. Director (Pg), UDD, Govt. of NCT of Delhi
30. Ms. Madhusree Datta, IPE, New Delhi
31. Shri Dinesh Sharma, IPE, Delhi
32. Shri G S Agarwal, OPM, DSIDC, New Delhi
33. Shri Pramod Adhikari, Consultant Architect, DSIDC, New Delhi
34. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
35. Ms. Usha P Mahavir, Dy. Chief (P), HUDCO, New Delhi
36. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
37. Shri Surrender Kumar, Dy. Chief (P), HUDCO, New Delhi
38. Shri Rajesh Sharma, RO, HUDCO, Mumbai
39. Shri Anam Raza, SPAO, HUDCO Lucknow
40. Shri Umash Singh, Dy. Director, MoHUPA, New Delhi
41. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
42. Ms. Phelomina Raphael, A.O (JnNURM), MoHUPA, New Delhi
43. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi
44. Shri Sushil P. Gahlaut, Under Secretary (JnNURM), MoHUPA, New Delhi

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ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor - verification of ownership;

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- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection – refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

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Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

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taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- **Community Development Networks** involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

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- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning

and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media

campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Handwara/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for Handwara town, Distt. Handwara Jammu & Kashmir				0.7938	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 2.4500 Cr and Central Share is 1.5876 Cr. ➤ The 1st Installment of centre share of Rs. 0.7938 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.7938 Cr. ➤ The Utilization of Centre share is 85 % and state Share 96%. ➤ 196 DUs have been sanctioned while work started in 117 DUs. 45 DUs completed more than 50% , 20 DUs completed 25-50 % and 52 DUs completed up to 25%. ➤ Internal Earmarking :- The municipal bodies and other parastatal agencies like Srinagar Dev. Authority/ Urban Dev. Agencies are providing funds for carrying out development activities in the area inhabited by the urban poor. A survey for identification of BPL families in urban area is under progress through District Development Commissioners with the active 	01 to 02

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

: (Rs. In Crores)

							<p>Involvement of Revenue, CDENES, CAPD departments and municipal bodies.</p> <ul style="list-style-type: none"> ➤ Srinagar Development Authority earmarked more than 25% of the land of housing colonies developed by their agencies for Urban Poor belonging to EWS/ LIG categories with cross subsidization from MIG and HIG categories. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS.
B	HajIn/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for HajIn town, Distt.Bandipora Jammu & Kashmir				0.2875	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 0.8875 Cr and Central Share is 0.5751 Cr. ➤ The 1st Installment of centre share of Rs. 0.2876 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.2875 Cr. ➤ The Utilization of Centre share and state Share

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>is 100%.</p> <ul style="list-style-type: none"> ➤ 71 DUs have been sanctioned while work started in all the sanctioned DUs. 60 DUs completed more than 50%, and 11 DUs completed up to 25%. ➤ Internal Earmarking :- The municipal bodies and other parastatal agencies like Srinagar Dev. Authority/ Urban Dev. Agencies are providing funds for carrying out development activities in the area inhabited by the urban poor. A survey for identification of BPL families in urban area is under progress through District Development Commissioners with the active involvement of Revenue, CDENES, CAPD departments and municipal bodies. ➤ Srinagar Development Authority earmarked more than 25% of the land of housing colonies developed by their agencies for Urban Poor belonging to EWS/ LIG categories with cross subsidization from MIG and HIG categories. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. 	03 to 04
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ TPIMA has not been Instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 		
C.	Anantang/Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Programme for Anantang town, Jammu & Kashmir				1.5402	<ul style="list-style-type: none"> ➤ The project was approved in 13th CSC meeting held on 27.04.2007 ➤ The total Project Cost is Rs 3.4744 Cr and Central Share is 3.0803 Cr. ➤ The 1st Installment of centre share of Rs. 1.5401 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.5402Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 53 DUs have been sanctioned while work started in 38 DUs. 38 DUs completed 25-50%. ➤ Internal Earmarking :- The municipal bodies and other parastal agencies like Srinagar Dev. Authority/ Urban Dev. Agencies are providing funds for carrying out development activities in the area inhabited by the urban poor. A survey for identification of BPL families in urban area is under progress through District Development Commissioners with the active Involvement of Revenue, CDENES, CAPD 	05 to 06

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

[Rs. In Crores]

							<p>departments and municipal bodies.</p> <ul style="list-style-type: none"> ➤ Srinagar Development Authority earmarked more than 25% of the land of housing colonies developed by their agencies for Urban Poor belonging to EWS/ LIG categories with cross subsidization from MIG and HIG categories. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS .
D.	Bandipora/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for Bandipora town, Distt, Bandipora Jammu & Kashmir				1.6726	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 5.1625 Cr and Central Share is 3.3453 Cr. ➤ The 1st Installment of centre share of Rs. 1.6727 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.6726 Cr. ➤ The Utilization of Centre share is 95% and state Share is 92%.

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ 413 DUs have been sanctioned while work started in all the sanctioned DUs. 363 DUs completed more than 50%, and 50 DUs completed up to 25%. ➤ Internal Earmarking :- The municipal bodies and other parastatal agencies like Srinagar Dev. Authority/ Urban Dev. Agencies are providing funds for carrying out development activities in the area inhabited by the urban poor. A survey for identification of BPL families in urban area is under progress through District Development Commissioners with the active involvement of Revenue, CDENES, CAPD departments and municipal bodies. ➤ Srinagar Development Authority earmarked more than 25% of the land of housing colonies developed by their agencies for Urban Poor belonging to EWS/ LIG categories with cross subsidization from MIG and HIG categories. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been instituted. 	07 to 08
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 		
E.	Shopian/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for Shopian town, Distt. Shopian Jammu & Kashmir				0.5346	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 1.6500 Cr and Central Share is 1.0692 Cr. ➤ The 1st Installment of centre share of Rs. 0.5346 cr. has already been released : ➤ The 2nd Installment recommended for release is 0.5346 Cr. ➤ The Utilization of Centre share is 85% and state Share is 96%. ➤ 132 DUs have been sanctioned while work started in all the sanctioned DUs.9 DUs fully completed.14 DUs completed more than 50%,14 DUs 25-50% completed and 95 DUs completed up to 25%. ➤ Internal Earmarking :- The municipal bodies and other parastatal agencies like Srinagar Dev. Authority/ Urban Dev. Agencies are providing funds for carrying out development activities in the area inhabited by the urban poor. A survey for identification of BPL families in urban area is under progress through District 	09 to 10

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>Development Commissioners with the active involvement of Revenue, CDENES, CAPD departments and municipal bodies.</p> <ul style="list-style-type: none"> ➤ Srinagar Development Authority earmarked more than 25% of the land of housing colonies developed by their agencies for Urban Poor belonging to EWS/ LIG categories with cross subsidization from MIG and HIG categories. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS.
F.	Kulgam/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for Kulgam town, Distt, Kulgam Jammu & Kashmir				1.0368	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 3.2000 Cr and Central Share is 2.0736 Cr. ➤ The 1st Installment of centre share of Rs. 1.0368 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.0368 Cr.

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The Utilization of Centre share is 89% and state Share is 82%. ➤ 256 DUs have been sanctioned while work started in 200 DUs. 71 DUs completed more than 50%, 81 DUs 25-50% completed and 48 DUs completed up to 25%. ➤ Internal Earmarking :- The municipal bodies and other parastatal agencies like Srinagar Dev. Authority/ Urban Dev. Agencies are providing funds for carrying out development activities in the area inhabited by the urban poor. A survey for identification of BPL families in urban area is under progress through District Development Commissioners with the active involvement of Revenue, CDENES, CAPD departments and municipal bodies. ➤ Srinagar Development Authority earmarked more than 25% of the land of housing colonies developed by their agencies for Urban Poor belonging to EWS/ LIG categories with cross subsidization from MIG and HIG categories. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. 	11 to 12
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ TPIMA has not been Instituted. ➤ Quality: No TPIM Report ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 		
G.	Magam/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for Magam town, Distt, BUdgam Jammu & Kashmir				0.5670	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 1.7500 Cr and Central Share is 11340 Cr. ➤ The 1st Installment of centre share of Rs. 0.5670 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.5670 Cr. ➤ The Utilization of Centre share is 88% and state Share is 86%, ➤ 140 DUs have been sanctioned while work started in all the sanctioned DUs. 39 DUs completed more than 50%,14 DUs 25-50% completed and 87 DUs completed up to 25%. ➤ Internal Earmarking :- The municipal bodies and other parastal agencies like Srinagar Dev. Authority/ Urban Dev. Agencies are providing funds for carrying out development activities in the area inhabited by the urban poor. A survey for identification of BPL families in urban area is under progress through District 	13 to 14

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>Development Commissioners with the active Involvement of Revenue, CDENES, CAPD departments and municipal bodies.</p> <ul style="list-style-type: none"> ➤ Srinagar Development Authority earmarked more than 25% of the land of housing colonies developed by their agencies for Urban Poor belonging to EWS/ LIG categories with cross subsidization from MIG and HIG categories. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	
H.	Mattan/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for Mattan town, Distt, Anantnag Jammu & Kashmir			0.1782	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 0.5500 Cr and Central Share is 0.3564 Cr. ➤ The 1st Installment of centre share of Rs. 0.1782 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.1782 Cr. 	

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The Utilization of Centre share is 64% and state Share is 65%. ➤ 44 DUs have been sanctioned while work started in all the sanctioned DUs, 30 DUs completed more than 50%, and 14 DUs completed up to 25%. ➤ Internal Earmarking :- The municipal bodies and other parastatal agencies like Srinagar Dev. Authority/ Urban Dev. Agencies are providing funds for carrying out development activities in the area inhabited by the urban poor. A survey for identification of BPL families in urban area is under progress through District Development Commissioners with the active involvement of Revenue, CDENES, CAPD departments and municipal bodies. ➤ Srinagar Development Authority earmarked more than 25% of the land of housing colonies developed by their agencies for Urban Poor belonging to EWS/ LIG categories with cross subsidization from MIG and HIG categories. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. 	15 to 16
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ TPIMA has not been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	
1.	Sumbal/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for Sumbal town, Distt, Bandipora Jammu & Kashmir			0.8383	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 2.5875 Cr and Central Share is 1.6767 Cr. ➤ The 1st Installment of centre share of Rs. 0.8384 cr. has already been released. ➤ The 2nd installment recommended for release is 0.8383 Cr. ➤ The Utilization of Centre share and state Share is 96%. ➤ 207 DUs have been sanctioned while work started in all the sanctioned DUs. 193 DUs completed 25-50% and 14 DUs completed up to 25%. ➤ Internal Earmarking :- The municipal bodies and other parastatal agencies like Srinagar Dev. Authority/ Urban Dev. Agencies are providing funds for carrying out development activities in the area inhabited by the urban poor. A survey for identification of BPL families in urban area is under progress through District 	17 to 18

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>Development Commissioners with the active involvement of Revenue, CDENES, CAPD departments and municipal bodies.</p> <ul style="list-style-type: none"> ➤ Sninagar Development Authority earmarked more than 25% of the land of housing colonies developed by their agencies for Urban Poor belonging to EWS/ LIG categories with cross subsidization from MIG and HIG categories. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been Instituted. ➤ Quality: No TPIM Report ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS .
J.	Pithaugarh/ Uttarakhand	Proposal for sanction of 2 nd Installment : Const. of DUs and Infrastructure works for Dwellers under IHSDP at Pithaugarh Nagar				3.1314	<ul style="list-style-type: none"> ➤ The project was approved in 75th CSC meeting held on 08.02.2010 ➤ The total Project Cost is Rs 10.9602 Cr and Central Share is Rs.6.2627Cr. ➤ The 1st Installment of centre share of Rs. 3.1313 cr. has already been released. ➤ The 2nd Installment recommended for release is 3.3114 Cr.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

		Pailka, Distt. Pithaurgarh, Uttarakand				<ul style="list-style-type: none"> ➤ The Utilization of Centre share is 70% and state Share is 71%, ➤ 200 DUs have been sanctioned while work Order Issued in all the sanctioned DUs. 25 DUs fully Completed.130 DUs completed more than 50%,15 DUs completed 25-50% ➤ Reform status not reported. ➤ Beneficiaries have not been reported. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality: Observation by HUDCO will be placed in CSC Meeting. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	19 to 20	
K.	Srinagar / Uttarakand	Proposal for sanction of 2 nd Installment : DPR for IHSDP Scheme at Srinagar, Distt Pauri Garhwal, Uttarakhand				0.3282	<ul style="list-style-type: none"> ➤ The project was approved in 27th CSC meeting held on 27.12.2007 ➤ The total Project Cost is Rs 1.3314 Cr and Central Share is Rs.0.6563Cr. ➤ The 1st Installment of centre share of Rs. 0.3281 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.3282 Cr. 	

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The Utilization of Centre share and state Share is 81%, ➤ 53 DUs have been sanctioned while work Order Issued for 26 DUs. Work started in 26 DUs. 19 DUs fully completed and occupied. 2 DUs completed more than 50%, 5 DUs completed up to 25% ➤ Internal Earmarking of funds for Urban Poor under progress. ➤ Earmarking of at least 20-25% of developed land in housing projects almost covered in IHSDP. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has been Instituted. ➤ Quality: Observation by HUDCO will be placed in CSC Meeting. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	21 to 22	
L ₁	Pauri / Uttarakand	Proposal for sanction of 2 nd Installment :				1.1265	<ul style="list-style-type: none"> ➤ The project was approved in 27th CSC meeting held on 27.12.2007 ➤ The total Project Cost is Rs 4.5230 Cr and 	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

		<p>DPR for IHSDP Scheme at Pauri, Distt Pauri Garhwal, Uttarakhand</p>				<p>Central Share is Rs.2.2529Cr.</p> <ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 1.1264 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1265 Cr. ➤ The Utilization of Centre share is 100% and state Share is 45%, ➤ 178 DUs have been sanctioned. 134 DU construction by beneficiary themselves and work started in 134 DUs. 34 DUs fully completed and occupied, 50 DUs completed more than 50%,29 DUs completed 25-50% and 21 DUs completed up to 25%. ➤ Internal Earmarking of funds for Urban Poor under progress. ➤ Beneficiaries have not been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality: Observation by HUDCO will be placed in CSC Meeting. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	<p>23 to 24</p>
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

M.	Kaladungi / Uttarakand	Proposal for sanction of 2 nd Installment : Const. of DUs and Infrastructure Works for Dwellers under IHSDP at Kaladungi, Distt. Nainital, Uttarakhand				3.1868	<ul style="list-style-type: none"> ➤ The project was approved in 76th CSC meeting held on 16.02.2010 ➤ The total Project Cost is Rs 10.4822 Cr and Central Share is Rs.6.3737Cr. ➤ The 1st Installment of centre share of Rs. 3.1869 cr. has-already been released. ➤ The 2nd Installment recommended for release is 3.1868 Cr. ➤ The Utilization of Centre share is and state Share is 76%. ➤ 290 DUs have been sanctioned while work Order Issued in all the sanctioned DUs. 55 DUs fully Completed.68 DUs completed more than 50%,49 DUs completed 25-50%and 33 DUs completed up to25% ➤ Reform status not reported. ➤ Beneficiaries have not been reported. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality. Observation by HUDCO will be placed in CSC Meeting. ➤ PMU/PIU established & functional . 	25
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							> Data not uploaded on IPOMS .	
		Total				15.2219		

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City/State : Handwara/ Jammu & Kashmir

Project Title: IHSOP Scheme for Handwara Town, Distt. Handwara, Jammu & Kashmir.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	245.00	Other Expenses :-			0.00
3	Central Share	158.76				
4	State Share	43.12				
6	Beneficiary Share	43.12				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
8	Central Share	79.38	79.38	67.47	85%	85%
9	State Share	21.56	21.56	20.78	96%	96%
11	Beneficiary Share	21.56			0%	0%
	TOTAL:-	122.50	100.94	88.25	72%	87%
13	Amount Sought (₹)	79.38	Lakh			
14	Recommended release as 2 nd Installment (₹)	79.38	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	196	5
2	Tender Floated	0	-
3	Work Order Issued	0	-
4	Work Started	117	-
5	Upto 25% Completed	52	-
6	25-50% Completed	20	-
7	More than 50% completed	45	-
8	Fully Completed	0	-
9	Occupied	0	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	<i>Handwritten signature</i> Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No TPMA Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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-02-

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City/State : Hajin/ Jammu & Kashmir

Project Title: IHSOP Scheme for Hajin Town, Distt. Bandipora, Jammu & Kashmir.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	88.75	Other Expenses :-			0.00
3	Central Share	57.51				
4	State Share	15.62				
6	Beneficiary Share	15.62				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
8	Central Share	28.76	33.50	33.50	117%	100%
9	State Share	7.81	9.10	9.10	117%	100%
11	Beneficiary Share	7.81			0%	0%
	TOTAL:-	44.38	42.60	42.60	96%	100%
13	Amount Sought (₹)	79.38 Lakh				
14	Recommended release as 2 nd Installment (₹)	28.75 Lakh				

Note : 1. Actual GoI released ₹ 28.76 Lakhs, MoF letter dated 06.03.2009.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	71	4 (Nos.)
2	Tender Floated	0	-
3	Work Order Issued	0	-
4	Work Started	71	-
5	Upto 25% Completed	11	-
6	25-50% Completed	0	-
7	More than 50% completed	60	-
8	Fully Completed	0	-
9	Occupied	0	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified >	Yes
ii.	Whether list of beneficiaries published on the state website >	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed >	Not Reported
iv.	Whether TPIMA Instituted >	No
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional >	Yes
vii.	Whether up-to-date Data uploaded on IPOMS >	Nil

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City/State : Anantanag/ Jammu & Kashmir

Project Title: IHSDP Programme for Anantanag town, J&K.

Financial Assessment:

(₹ Lakh)

1	CSC Approval	13 th CSC/ 27.04.2007				
2	Total Project Cost	347.44	Other Expenses :-			0.00
3	Central Share	308.03				
4	State Share	23.79				
5	Beneficiary Share	15.62				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
8	Central Share	154.01	154.01	152.47	99%	99%
9	State Share	11.90	17.33	16.61	140%	96%
11	Beneficiary Share	7.81			0%	0%
	TOTAL:-	173.72	171.34	169.08	97%	99%
13	Amount Sought (₹)	154.01	Lakh			
14	Recommended release as 2 nd Instalment (₹)	154.02	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	53	58
2	Tender Floated	0	--
3	Work Order Issued	0	--
4	Work Started	38	58
5	Upto 25% Completed	0	--
6	25-50% Completed	38	--
7	More than 50% completed	0	14
8	Fully Completed	0	44
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Not Reported
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No TPIM Report
vi.	Whether PML/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPMS :-	NS

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City/State : Bandipora/ Jammu & Kashmir

Project Title: IHSDP Scheme for Bandipora Town, Distt. Bandipora, Jammu & Kashmir.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	516.25	Other Expenses :-			0.00
3	Central Share	334.53				
4	State Share	90.86				
5	Beneficiary Share	90.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	167.27	194.87	184.25	110%	95%
7	State Share	45.43	52.93	48.55	107%	92%
8	Beneficiary Share	45.43			0%	0%
TOTAL:-		258.13	247.80	232.80	90%	94%
9	Amount Sought (₹)	194.87	Lakh			
10	Recommended release as 2 nd Installment (₹)	167.26	Lakh			

Note : 1. Actual GoI released ₹ 167.27 Lakhs, MoF letter dated 06.03.2009.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	413	-
2	Tender Floated	0	-
3	Work Order Issued	0	-
4	Work Started	413	-
5	Upto 25% Completed	50	-
6	25-50% Completed	0	-
7	More than 50% completed	363	-
8	Fully Completed	0	-
9	Occupied	0	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	No
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUS established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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City/State : Shopian/ Jammu & Kashmir

Project Title: IHSDP Scheme for Shopian Town, Distt. Shopian, Jammu & Kashmir.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	165.00	Other Expenses >			0.00
3	Central Share	106.92				
4	State Share	29.04				
5	Beneficiary Share	29.04				
		Due	Released	Utilised	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	53.46	53.46	45.44	85%	85%
7	State Share	14.52	14.52	14.00	96%	96%
8	Beneficiary Share	14.52			0%	0%
	TOTAL:-	82.50	67.98	59.44	72%	87%
9	Amount Sought (₹)	53.46 Lakh				
10	Recommended release as 2 nd Installment (₹)	53.46 Lakh				

Physical Progress:

Sr.	Progress Parameter	Housing	Amenities
1	Sanctioned	132	4 (Nos.)
2	Tender Floated	0	--
3	Work Order Issued	0	--
4	Work Started	132	--
5	Upto 25% Completed	95	--
6	25-50% Completed	14	--
7	More than 50% completed	14	--
8	Fully Completed	9	--
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

ESMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website >	Not Reported
iii.	Whether Biometric identification of beneficiaries completed >	Not Reported
iv.	Whether TPIMA instituted >	No
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIs established & functional >	Yes
vii.	Whether up-to-date Data uploaded on IPOMS >	Nil

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City/State : Kulgam/ Jammu & Kashmir

Project Title: IHSDP Scheme for Kulgam Town, Distt. Kulgam, Jammu & Kashmir.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	320.00	Other Expenses :-			0.00
3	Central Share	207.36				
4	State Share	56.32				
5	Beneficiary Share	56.32				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	103.68	103.65	92.28	89%	89%
7	State Share	28.16	28.16	22.99	82%	82%
8	Beneficiary Share	28.16			0%	0%
TOTAL		160.00	131.81	115.27	72%	87%
9	Amount Sought (₹)	103.65	Lakh			
10	Recommended release as 2 nd installment (₹)	103.68	Lakh			

Note : 1. Actual GoI released ₹ 103.68 Lakhs, MoF letter dated 06.03.2009.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	256	05 (Nos.)
2	Tender Floated	0	--
3	Work Order issued	0	--
4	Work Started	200	--
5	Upto 25% Completed	48	--
6	25-50% Completed	81	--
7	More than 50% completed	71	--
8	Fully Completed	0	--
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPMA Instituted :-	No
v.	Quality:-	No TPMA Report
vi.	Whether PMU/PIUS established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	NII

58/182

City/State : Magam/ Jammu & Kashmir

Project Title: IHSDP Scheme for Magam Town, Distt. Budgam, Jammu & Kashmir.

Financial Assessment:

(` Lakhs)

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	175.00	Other Expenses :-			0.00
3	Central Share	113.40				
4	State Share	30.80				
5	Beneficiary Share	30.80				
		Due	Released	Utilized	Stage Utilized via a-ub	
					Due	Released
6	Central Share	56.70	56.70	49.90	88%	88%
7	State Share	15.40	15.40	13.17	86%	86%
8	Beneficiary Share	15.40			0%	0%
	TOTAL->	87.50	72.10	63.07	72%	87%
9	Amount Sought (₹)	56.70	Lakh			
10	Recommended release as 2 nd instalment (₹)	56.70	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	140	05 (Nos.)
2	Tender Floated	0	--
3	Work Order Issued	0	--
4	Work Started	140	--
5	Upto 25% Completed	87	--
6	25-50% Completed	14	--
7	More than 50% completed	39	--
8	Fully Completed	0	--
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No TPLM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

59/182

AK

-13-

City/State : Mattan/ Jammu & Kashmir

Project Title: IHSDP Scheme for Mattan Town, Distt. Anantnag, Jammu & Kashmir.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	55.00	Other Expenses >			0.00
3	Central Share	35.64				
4	State Share	9.68				
5	Beneficiary Share	9.68				
		Due	Released	Utilized	%age Utilized via-a-via	
					Due	Released
6	Central Share	17.82	24.21	15.50	87%	64%
7	State Share	4.84	6.57	4.79	89%	65%
8	Beneficiary Share	4.84			0%	0%
	TOTAL->	27.50	30.78	19.79	72%	64%
9	Amount Sought (₹)	56.70	Lakh			
10	Recommended release as 2 nd Installment (₹)	17.82	Lakh			

Note : 1. Actual GoI released ₹ 17.82 Lakhs, MoF letter dated 06.09.2009.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	44	04 [Nos.]
2	Tender Floated	0	
3	Work Order issued	0	
4	Work Started	44	
5	Upto 25% Completed	14	
6	25-50% Completed	0	
7	More than 50% completed	30	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website >	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed >	Not Reported
iv.	Whether TPMA instituted >	No
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PRIs established & functional >	Yes
vii.	Whether up-to-date Data uploaded on JPoMS >	Nil

60/182

City/State : Sumbal/ Jammu & Kashmir

Project Title: IHSDP Scheme for Sumbal Town, Distt. Bandipora, Jammu & Kashmir.

Financial Assessment:

₹ Lakhs

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	258.75	Other Expenses >			0.00
3	Central Share	167.67				
4	State Share	45.54				
5	Beneficiary Share	45.54				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	83.84	97.96	94.37	113%	96%
7	State Share	22.77	26.60	25.63	113%	96%
8	Beneficiary Share	22.77			0%	0%
	TOTAL:-	129.38	124.56	120.00	93%	96%
9	Amount Sought (₹)	97.96 Lakh				
10	Recommended release as 2 nd installment (₹)	83.83 Lakh				

Note : 1. Actual GoI released ₹ 83.84 Lakhs, MoF letter dated 22.01.2008.

Physical Progress:

Sr.	Progress Parameter	Housing	Amenities
1	Sanctioned	207	04 (Nos.)
2	Tender Floated	0	--
3	Work Order issued	0	--
4	Work Started	207	--
5	Upto 25% Completed	14	--
6	25-50% Completed	193	--
7	More than 50% completed	0	--
8	Fully Completed	0	--
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-4
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website >	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	No
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional >	Yes
vii.	Whether up-to-date Data uploaded on IPMS >	Nil

61/182

AS

-IT-

City/State : Pithaurgarh / Uttarakhand

Project Title: Construction of Dwelling Units and Infrastructure Works for Dwellers under IHSDP at Pithaurgarh Nagar Palika, Distt. Pithaurgarh, Uttarakhand

Financial Assessment:

(' Lakhs)

1	CSC Approval	75 th CSC/08.02.2010			
2	Total Project Cost	1096.02	Other Expenses (Consultancy, Service Charges, Service Tax)		215.96
3	Central Share	626.27			
4	State Share	212.87			
5	Beneficiary Share	40.92			
		Due	Released	Utilized	%age Utilized v/s-a-v/s
6	Central Share	313.13	313.13	220.00	70%
7	State Share	106.44	126.90	90.00	85%
	TOTAL:-	419.57	440.03	310.00	85%
8	Amount Sought (*)	548.01 Lakh			
9	Recommended release as 2 nd Instalment (*)	313.14 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	200	---
2	Tender Floated	Worked executed by UP Project corporation	---
3	Work Order Issued	All ★	---
4	Work Started	---	Road & Drainage
5	Upto 25% Completed	---	---
6	25-50% Completed	15	---
7	More than 50% completed	130	---
8	Fully Completed	25	---
9	Occupied	---	---

★ Work not started in 30 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No Condition

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations by HUDCO will be placed in CSC meeting
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

62/182

City/State : Srinagar / Uttrakhand

Project Title: Detail Project Report for "IHSDP Scheme at Srinagar, Distt Pauri Garhhwal, Uttrakhand".

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	27 th CSC/27.12.2007			
2	Total Project Cost	133.14	Other Expenses (A&OE and DPR Prep.) :-		12.10
3	Central Share	65.63			
4	State Share	45.87			
5	Beneficiary Share	9.54			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	32.81	32.81	26.71	81% 81%
7	State Share	22.94	30.73	25.03	109% 81%
	TOTAL:-	55.75	63.54	51.74	93% 81%
8	Amount Sought (₹)	69.60	Lakh		
9	Recommended release as 2 nd Instalment (₹)	32.82	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	53	01 Community Centre
2	Tender Floated	53	1
3	Work Order Issued	26	1
4	Work Started	26	—
5	Upto 25% Completed	5	—
6	25-50% Completed	—	—
7	More than 50% completed	2	—
8	Fully Completed	19	1
9	Occupied	19	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations by HUDCO will be placed in CSC meeting
vi.	whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

63/182

City/State : Pauri / Uttarakhand

Project Title: Detail Project Report for "IHSDP Scheme at Pauri, Distt Pauri Garhwal, Uttarakhand".

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	27 th CSC/27.12.2007			
2	Total Project Cost	452.30	Other Expenses (A&OE and DPR Prep.) :-		41.12
3	Central Share	225.29			
4	State Share	153.85			
5	Beneficiary Share	32.04			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	112.64	112.64	112.64	100% 100%
7	State Share	76.93	103.22	46.44	60% 45%
	TOTAL:-	189.57	215.86	159.08	84% 74%
8	Amount Sought (₹)	236.44	Lakh		
9	Recommended release as 2 nd Installment (₹)	112.65	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	178	---
2	Tender Floated	134 (Construction of House Beneficiary itself)	---
3	Work Order Issued	---	---
4	Work Started	134 ★	---
5	Upto 25% Completed	21	---
6	25-50% Completed	29	---
7	More than 50% completed	50	---
8	Fully Completed	34	---
9	Occupied	34	---

★ Work started only in 134 DUs out of 178 Sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is in Annexure-I
2	Basic Services to Urban Poor	Not reported
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations by HUDCO will be placed in CSC meeting
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

64/182

City/State : Kaladungi / Uttarakhand

Project Title: Construction of Dwelling Units and Infrastructure Works for Dwellers under IHSDP at Kaladungi, Distt. Nainital, Uttarakhand

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	76 th CSC/16.02.2010				
2	Total Project Cost	1048.22	Other Expenses (Consultancy, Service Charges, Service Tax)		206.65	
3	Central Share	637.37				
4	State Share	158.95				
5	Beneficiary Share	45.25				
		Due	Released	Utilized	%Age Utilized vis-a-vis	
					Due	Released
6	Central Share	318.69	318.69	240.80	76%	76%
7	State Share	79.48	102.14	77.20	97%	76%
	TOTAL-	398.16	420.83	318.00	97%	76%
8	Amount Sought (₹)	524.11	Lakh			
9	Recommended release as 2 nd Installment (₹)	318.68	Lakh			

Physical Progress:

SL	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	290	—
2	Tender Floated	Worked executed by UP Project corporation	—
3	Work Order Issued	All ★	—
4	Work Started	—	Road & Drainage
5	Upto 25% Completed	33	—
6	25-50% Completed	49	—
7	More than 50% completed	68	—
8	Fully Completed	55	One O.H.T.
9	Occupied	—	—

★ Work in progress reported for 205 DUs only

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not reported
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations by HUDCO will be placed in CSC meeting
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installments	Brief Summary	Page No.
A.	Bugrasi/ Uttar Pradesh	Implementation of IHSDP project for the construction of 239 DUS with Infrastructure facilities at Bugrasi(Ph-II), Distt. Bulandshahr, Uttar Pradesh.	9.26	4.99	4.27	2.50	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ Elected body is in existence. ➤ SLCC approval has already been obtained of Rs 2397.67 Lacs whereas cost of the proposed project is 1068.93 Lacs ➤ Ratio of Housing and Infrastructure is 55% : 45%. ➤ Agency has proposed to construct 239 New DUs in 3 slums with the built up area 26.35 Sq. Mts. consisting 1 living room ,1 bedroom, a kitchen, separate bath and WC with Single story structure. ➤ The total cost per DU is Rs. 1,97,860/-,Central Share Rs. 80,000/-, State share is Rs. 97991/- and Beneficiary Contribution is Rs19,869/-. ➤ There are total 8 slums out of which 3 slums covered in the present DPR. ➤ Livelihood Survey has been carried out by the agency. ➤ Ownership of land _ Beneficiaries land. ➤ Agency has informed that the area/ beneficiaries covered under the scheme had 	01 to 13

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> not been benefited previously in any Central/ State Govt. Schemes. ➤ Agency has adopted UPPWD SOR 2010-11 of Lucknow Circle for the present proposal. ➤ The duration of project is 15 months. 	
B.	Khurja / Uttar Pradesh	Implementation of IHSDP project for the construction of 19 DUS with infrastructure facilities at Khurja town, Distt. Bulandshahr, Uttar Pradesh.	6.88	4.32	2.56	2.16	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ Elected body is in existence. ➤ SLCC approval has already been obtained of Rs 1760.00 Lacs whereas cost of the proposed project is 819.91 Lacs ➤ Ratio of Housing and Infrastructure is 36% : 64%. ➤ Agency has proposed to construct 119 New DUs in 2 slums with the built up area 29.76 Sq. Mts. consisting 1 living room, 1 bedroom, a kitchen, separate bath and WC with Single story structure. ➤ The total cost per DU is Rs. 1,99,500/-, Central Share Rs. 80,000/-, State share is Rs. 99,550/- and Beneficiary Contribution is Rs19,950/-. ➤ There all total 17 slums out of which 2 slums are covered in the present DPR. ➤ Livelihood Survey has been carried out by the agency. ➤ Ownership of land- All the beneficiaries have 	14 to 25

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ their own patta/ land papers of Govt. Land. ➤ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central/ State Govt. Schemes. ➤ Agency has adopted UPPWD SOR 2010-11 of Lucknow Circle. ➤ The duration of project is 12 months. 	
C.	Hastinapur/ Uttar Pradesh	Implementation of IHSDP project for the construction of 306 DUS with Infrastructure facilities at Hastinapur (Ph-II) town, Distt. Meerut, Uttar Pradesh.	13.18	7.66	5.52	3.83	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ Elected body is in existence. ➤ SLCC approval has already been obtained of Rs 2272.04 Lacs whereas cost of the proposed project is 1508.80 Lacs ➤ Ratio of Housing and Infrastructure is 48% : 52%. ➤ Agency has proposed to construct 306 DUs in 2 slums with the built up area 29.76 Sq. Mts. consisting 1 living room ,1 bedroom, a kitchen, separate bath and WC with Single story structure. ➤ The total cost per DU is Rs. 1,99,500/-, Central Share Rs. 80,000/-, State share is Rs. 99,550/- and Beneficiary Contribution is Rs19,950/-. ➤ There all total 17 slums out of which 2 slums are covered in the present DPR. 	26 to 38

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Livelihood Survey has been carried out by the agency. ➤ Ownership of land- Beneficiaries Land. ➤ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central/ State Govt. Schemes. ➤ Agency has adopted UPPWD SOR 2010-11 of Lucknow Circle. ➤ The duration of project is 12 months. 	
		Total	29.32	16.97	12.35	8.49		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installment	Brief Summary	Page No.
A.	Muzaffarnagar/ Uttar Pradesh	IHSDP Scheme for 2 Slums in the town of Muzaffarnagar, Uttar Pradesh.	10.44	6.15	4.29	3.08	<ul style="list-style-type: none"> ➤ MOA has not been signed. ➤ Elected body is in existence. ➤ SLCC approval has already been obtained of Rs 1575 Lacs whereas cost of the proposed project is 1168.47 Lacs ➤ Ratio of Housing and Infrastructure is 49% : 51%. ➤ Agency has proposed to construct 255 New DUs with the built up area 32.6 Sq. Mts. consisting 1 living room, 1 bedroom, a kitchen, separate bath and WC with only Ground floor. ➤ The total cost per DU is Rs. 1,90,130/-, Central Share Rs. 80,000/-, State share is Rs. 91117/- and Beneficiary Contribution is Rs19,013/-for reserved Category and Rs. 22,815 for General Category.. ➤ Livelihood Survey has been carried out by the agency. ➤ The land is in the name of the beneficiary. ➤ Agency has informed that the area/beneficiaries covered under the scheme had 	01 to 14

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>not been benefited previously in any Central/ State Govt. Schemes.</p> <ul style="list-style-type: none"> ➤ Agency has adopted UPPWD SOR 2010-11 of Lucknow Circle. ➤ The duration of project is 12 months.
B.	Dudhi/ Uttar Pradesh	IHSDP Scheme for 2 Slums In the town of DUDHI , Distt Sonbhadra Uttar Pradesh.	15.48	8.05	7.43	4.03	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ Elected body is in existence. ➤ SLCC approval has already been obtained of Rs 2552.39 Lacs; whereas cost of the proposed project is 1741.14 Lacs ➤ Ratio of Housing and Infrastructure is 62% : 38%. ➤ Agency has proposed to construct 451 New DUs with the built up area is 26.17 Sq.Mt for Model-1,29.81 Sq.Mt for Model-2 & 29.82 Sq. Mts. For Model -3; consisting 1 living room ,1 bedroom, a kitchen, separate bath and WC with only Ground floor for Model 1 &2 and G+1 for Model 3. ➤ The total cost per DU is Rs. 203063 for Model-1, Rs. 205680/-for Model 2 & Rs.203254 for Model 3, Central Share Rs. 80,000/-for all the model, State share is Rs. 105180 for reserved category and Rs. 101098/- for general category. Beneficiary

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to
28

7/1/82

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>Contribution is Rs20306/-for model 1, Rs. 20568/- for Model2and Rs20325 /- for Model3 for reserved Category and Rs. 224368 for Model1, Rs.24381/- for model2and Rs. 24390 /- for Model 3 for General Category.</p> <ul style="list-style-type: none"> ➤ Livelihood Survey has been carried out by the agency. ➤ The land is in the name of the beneficiary. ➤ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central/ State Govt. Schemes. ➤ Agency has adopted UPPWD SOR 2010-11 of Lucknow Circle. ➤ The duration of project is 18 months.
C.	Bilariyaganj/ Uttar Pradesh	IHSDP Scheme the town of Bilariyaganj , Distt Azamgarh Uttar Pradesh.	4.68	2.53	2.15	1.27	<ul style="list-style-type: none"> ➤ MOA has been signed. ➤ Elected body is in existence. ➤ SLCC approval has already been obtained of Rs 472.85 Lacs whereas cost of the proposed project is 525.98 Lacs. Revised SLCC approval is awaited. ➤ Ratio of Housing and Infrastructure is 57% : 43%. ➤ Agency has proposed to construct 125 New

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>DUs with the built up area is 26.17 Sq.Mt for Model-1,29.81 Sq.Mt for Model-2 & 29.82 Sq. Mts. For Model -3, consisting 1 living room ,1 bedroom, a kitchen, separate bath and WC with only Ground floor for Model 1 &2 and G+1 for Model 3.</p> <p>➤ The total cost per DU is Rs. 203063/- for Model-1, Rs. 205680/-for Model 2 & Rs.203254 for Model 3, Central Share Rs. 80,000/-for all the model, State share is Rs. 105180/- for reserved category and Rs. 101098/- for general category. Beneficiary Contribution is Rs.20306/-for model 1, Rs. 20568/- for Model2a nd Rs.20325 /- for Model3 for reserved Category and Rs. 224368/- for Model1, Rs.24381/- for model2and Rs. 24390 /- for Model 3 for General Category.</p> <p>➤ Livelihood Survey has been carried out by the agency.</p> <p>➤ The land is in the name of the beneficiary.</p> <p>➤ Agency has informed that the area/ beneficiaries covered under the scheme had not been benefited previously in any Central/ State Govt. Schemes.</p> <p>➤ Agency has adopted UPPWD SOR 2010-11</p>	29 to 43
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							of Lucknow Circle. ➤ The duration of project is 18 months.	
		Total	30.60	16.73	13.87	8.38		

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Patel Nagar/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Patel Nagar(Ph-II), Distt. Harihar pur, Uttar Pradesh				0.5949	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs 1.8365 Cr and Central Share is 1.1899Cr. ➤ The 1st Installment of centre share of Rs. 0.5950 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.5949 Cr. ➤ The Utilization of Centre share is 100% and state Share are 84%, ➤ 60 houses were sanctioned. Tender floated ,work order issued and work started but no description in respect of completion is reported. ➤ Internal earmarking is under progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries Survey completed as per norms. ➤ TPIMA has been instituted. ➤ Quality ; observation of BMTPC on analysis of 	01 to 05

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> TPIM report will be placed in CSC. ➤ PMU/PIU established & functional : not reported. ➤ Data not uploaded on IPOMS . 		
B.	Jawahar Nagar/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Jawahar Nagar Distt. Harihar pur, Uttar Pradesh				0.6513	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs 2.0009 Cr and Central Share is 1.3025Cr. ➤ The 1st Installment of centre share of Rs. 0.6512 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.6512 Cr. ➤ The Utilization of Centre share is 99% and state Share are 82%. ➤ 72 houses were sanctioned. Tender floated ,work order issued and work started but no description in respect of completion is reported. ➤ Internal earmarking is under progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : Survey completed as per norms. 	06

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality ; observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional : not reported. ➤ Data not uploaded on IPOMS . 	
C.	Fatehpur/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Fatehpur Distt. Fatehpur, Uttar Pradesh				1.6566	<ul style="list-style-type: none"> ➤ The project was approved in 59th CSC meeting held on 21.02.2009 ➤ The total Project Cost is Rs 5.1698 Cr and Central Share is 3.3132Cr. ➤ The 1st Installment of centre share of Rs. 1.6566cr. has already been released. ➤ The 2nd Installment recommended for release is 1.6566 Cr. ➤ The Utilization of Centre share and state Share are 92%, ➤ 216 houses were sanctioned. Tender floated ,work order issued and work started in all the sanctioned houses. 192 DUs completed more than 50%and 24 DUs 25-50% completed. ➤ Internal earmarking is under progress. ➤ Identification of beneficiaries has not been reported.. ➤ List of beneficiaries not published on the state 	07

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)**

							<p>website.</p> <ul style="list-style-type: none"> ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality ; observation of BMTPC on analysis of TPIM report will be placed in CSC. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	
D.	Salarganganj/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- (HSDP for the town of Salarganj Distt. Behraich, Uttar Pradesh				2.4293	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs7.9297 Cr and Central Share is 4.8586 Cr. ➤ The 1st Installment of centre share of Rs. 2.4293 cr. has already been released. ➤ The 2nd Installment recommended for release is 2.4293 Cr.- ➤ Short release of Rs. 9.78 Lakh against proportionate State Share. ➤ The Utilization of Centre share and state Share are 100%. ➤ 336 houses were sanctioned. Tender floated ,work order issued. Work started in 264 Houses. ➤ Status of 3 pro reforms have not been 	08

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> reported. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : Survey completed as per norms. ➤ TPIMA has been instituted. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional ➤ Data not uploaded on IPOMS . 	
E.	Nidhauri Kala/Uttar POradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Nidhauri Kala, Distt. Etah, Uttar Pradesh				0.4913	<ul style="list-style-type: none"> ➤ The project was approved in 44th CSC meeting held on 16.12.2008 ➤ The total Project Cost is Rs 1.6179 Cr and Central Share is 0.9825 Cr. ➤ The 1st Installment of centre share of Rs. 0.4912 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.4913 Cr. ➤ The Utilization of Centre share and state Share are 100%. ➤ 60 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 54 completed more than 	09

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>50% while 6 houses completed up to 25%.</p> <ul style="list-style-type: none"> ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS. 	
F.	Gosaiganj/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Gosaiganj, Distt. Faizabad, Uttar Pradesh				0.5934	<ul style="list-style-type: none"> ➤ The project was approved in 42nd CSC meeting held on 26.11.2008 ➤ The total Project Cost is Rs 1.9151 Cr and Central Share is 1.1868 Cr. ➤ The 1st Installment of centre share of Rs. 0.5934 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.5934 Cr. ➤ Short release of Rs. 1.65 against proportionate 	10 10 15

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>State Share.</p> <ul style="list-style-type: none"> ➤ The Utilization of Centre share and state Share are 100%, ➤ 72 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 56 houses fully completed while 16 completed more than 50%. ➤ Internal Earmarking is under process. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 	
G.	Ram Nagar/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP Project for				0.8607	<ul style="list-style-type: none"> ➤ The project was approved in 60th CSC meeting held on 24.02.2009 ➤ The total Project Cost is Rs 2.5907 Cr and Central Share is 1.7214 Cr. 	16

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

		<p>Const. of 96 DUs at Ram Nagar, Distt. Barabanki, Uttar Pradesh</p>					<ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 0.8607 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.8607 Cr. ➤ Short release of Rs. 0.27 Lakh against proportionate State Share. ➤ The Utilization of Centre share is 100% and state Share are 98%. ➤ 96 houses were sanctioned. Tender floated, work order issued and Work started in all the sanctioned houses. 72 completed more than 50% and 24 up to 25%. ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported.
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Data not uploaded on IPOMS. 	
H.	Etah/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment;- IHSDP for the town of Etah, Distt. Etah, Uttar Pradesh				0.7843	<ul style="list-style-type: none"> ➤ The project was approved in 42nd CSC meeting held on 26.11.2008 ➤ The total Project Cost is Rs 2.5841 Cr and Central Share is 1.5686 Cr. ➤ The 1st Installment of centre share of Rs. 0.7843 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.7843 Cr. ➤ The Utilization of Centre share and state Share are 100%, ➤ 96 houses were sanctioned. Tender floated, work order issued and Work started in all the sanctioned houses. 60 houses completed more than 50% and 36 up to 25%. ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has not been reported. 	17

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 		
I.	Baraut/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Project at Baraut, Distt Baghpat, Uttar Pradesh				1.3355	<ul style="list-style-type: none"> ➤ The project was approved in 37th CSC meeting held on 30.07.2008 ➤ The total Project Cost is Rs 4.4117 Cr and Central Share is 2.6709 Cr. ➤ The 1st Installment of centre share of Rs. 1.3354cr. has already been released. ➤ The 2nd Installment recommended for release is 0.13355 Cr. ➤ The Utilization of Centre share is 79% and state Share is 97%, ➤ 208 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 48 houses completed more than 50% and 128 houses completed up to 25%. ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. 	18

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 		
J.	Aligarh/Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Aligarh , Distt. Aligarh, Uttar Pradesh				5.3951	<ul style="list-style-type: none"> ➤ The project was approved in 52nd CSC meeting held on 03.02.2009 ➤ The total Project Cost is Rs 17.7743 Cr and Central Share is 10.7902 Cr. ➤ The 1st Installment of centre share of Rs. 5.3951cr. has already been released. ➤ The 2nd Installment recommended for release is 5.3951 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 660 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 384 houses completed more than 50% and 128 houses completed up to 25%. 	19

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

[Rs. In Crores]

							<ul style="list-style-type: none"> ➤ Internal earmarking is under process. Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS. 	
K.	Pichhor/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Pichhor, Distt. Jaiaun, Uttar Pradesh				1.1685	<ul style="list-style-type: none"> ➤ The project was approved in 41st CSC meeting held on 22.10.2008 ➤ The total Project Cost is Rs 4.0101 Cr and Central Share is 2.3369 Cr. ➤ The 1st Installment of centre share of Rs. 1.1684cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1685 Cr. ➤ The Utilization of Centre share is 82% and state Share is 80%. ➤ 144 houses were sanctioned. Tender floated, work order issued and Work started in all the 	20

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>sanctioned houses. 68 houses completed more than 50% , 28 completed 25-50% and 88 houses completed up to 25%.</p> <ul style="list-style-type: none"> ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 	
L.	Lal Gopal ganj/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP Projects for const. of 396 DUs with Infrast. Facilities at Lal Gopalganj, Distt Allahabad,Uttar				2.5561	<ul style="list-style-type: none"> ➤ The project was approved in 57th CSC meeting held on 14.02.2009 ➤ The total Project Cost is Rs8.0305 Cr and Central Share is 5.1122 Cr. ➤ The 1st Installment of centre share of Rs. 2.5561cr. has already been released. ➤ The 2nd Installment recommended for release is 2.5561 Cr. 	21

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

		Pradesh					<ul style="list-style-type: none"> ➤ The Utilization of Centre share is 82% and state Share is 80%. ➤ 396 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 213 houses completed more than 50% , 91 completed 25-50% and 62 houses completed up to 25%. ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 	
M.	Sanoa/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:-I IHSDP Scheme for the town of Sanoa,				1.1675	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs 4.1692 Cr and Central Share is 2.3349 Cr. 	22

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

		Nawabganj, Bareilly Distt.,Uttar Pradesh					<ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 1.1674 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1675 Cr. ➤ The Utilization of Centre share is 71% and state Share is 92 %. ➤ 160 houses were sanctioned. Tender floated ,work order issued. 52 houses completed more than 50% and 12 houses 25-50%. ➤ Status 3 pro reforms not reported. ➤ Identification of beneficiaries has not been reported.. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC. ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 	
N.	Seorahi/Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for				0.6793	<ul style="list-style-type: none"> ➤ The project was approved in 59th CSC meeting hold on 19.11.2009 ➤ The total Project Cost is Rs 1.9985 Cr and 	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

		<p>Malviya Nagar slum in the town of Seorahi, Distt.Kushinagar, Uttar Pradesh</p>				<p>Central Share is 1.3585Cr.</p> <ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 0.6792 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.6793 Cr. ➤ The Utilization of Centre share and state Share is 100%, ➤ 81 houses were sanctioned. Tender floated, work order issued. 50 houses completed more than 50%, 10 houses 25-50% and 5 up to 25% ➤ Internal earmarking is under process. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : not reported ➤ TPIMA has not been reported.. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional; not reported. ➤ Data not uploaded on IPOMS. 	<p align="center">23 to 28</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

O.	Seorahi/Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for Ambadkarnagar slum in the town of Seorahi, Distt.Kushinagar, Uttar Pradesh			0.6593	<ul style="list-style-type: none"> ➤ The project was approved in 59th CSC meeting held on 19.11.2009 . ➤ The total Project Cost is Rs 1.9989 Cr and Central Share is 1.3186Cr. ➤ The 1st Installment of centre share of Rs. 0.6593 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.6593 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 100 houses were sanctioned. Tender floated ,work order issued. 52 houses completed more than 50% , 10 houses 25-50%and 2 up to 25% ➤ Internal earmarking is under process. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : not reported ➤ TPIMA has been instituted. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional: not reported. 	29
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Data not uploaded on IPOMS . 		
Q.	Chakla/ Uttar Pradesh	Proposal for Sanction . of 2 nd Installment:- IHSDP Scheme for the town of Chakla, Distt. Chandauli, Uttar Pradesh				0.3455	<ul style="list-style-type: none"> ➤ The project was approved in 42nd CSC meeting held on 26.11.2008 ➤ The total Project Cost is Rs 1.1830 Cr and Central Share is 06910Cr. ➤ The 1st Installment of centre share of Rs. 0.3455 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.3455 Cr. ➤ The Utilization of Centre share is 100% and state Share is 81%, ➤ 48 houses were sanctioned, 36 houses completed more than 50% , and 12 up to 25%. ➤ Status 3 pro reforms not reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : not reported ➤ TPIMA has not been reported.. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC 	30

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ PMU/PIU established & functional: not reported. ➤ Data not uploaded on IPOMS. 	
Q.	Jhala/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Jhala, Distt. Bijnaur, Uttar Pradesh				1.6745	<ul style="list-style-type: none"> ➤ The project was approved in 42nd CSC meeting held on 26.11.2008 ➤ The total Project Cost is Rs 5.7809 Cr and Central Share is 3.3491 Cr. ➤ The 1st Installment of centre share of Rs. 1.6746 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.6745 Cr. ➤ The Utilization of Centre share and state Share is 82%. ➤ 48 houses were sanctioned. 36 houses completed more than 50% , and 12 up to 25%. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : not reported ➤ TPIMA has not been reported.. ➤ Quality : observation of BMTPC on analysis of 	31

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>TPIM report will be placed in CSC</p> <ul style="list-style-type: none"> ➤ PMU/PIU established & functional: not reported. ➤ Data not uploaded on IPOMS. 	
R.	Aligarh/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Aligarh, Distt. Aligarh, Uttar Pradesh				1.3280	<ul style="list-style-type: none"> ➤ The project was approved in 42nd CSC meeting held on 26.11.2008 ➤ The total Project Cost is Rs 4.4021 Cr and Central Share is 2.6560 Cr. ➤ The 1st Installment of centre share of Rs. 1.3280cr. has already been released. ➤ The 2nd Installment recommended for release is 1.3280 Cr. ➤ The Utilization of Centre share is 79% and state Share is 76%. ➤ 168 houses were sanctioned. 45 houses completed more than 50% ,33 houses completed 25-50% and 25 up to 25%. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : not reported ➤ TPIMA has not been reported.. 	32

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS .
		Total				24.3711	

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City/State :Patel Nagar Phase -2, Hariharpur/Uttar Pradesh

Project Title: IHSDP Scheme for the town of Patel Nagar Phase -2, Hariharpur Distt., UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40th CSC/30.9.2008				
2	Total Project Cost	183.65	Other Charges			7.92
3	Central Share	118.99				
4	State Share (excluding beneficiary share & other charges)	49.25				
5	Beneficiary Share	7.30				
		Due	Released	Utilized	%age Utilized vs a-vc	
					Due	Released
6	Central Share	59.50	59.50	59.50	100%	100.00%
7	State Share	24.63	24.22	20.28	82%	83.73%
8	Beneficiary Contribution	3.65	0.00	0.00	0%	0.00%
10	TOTALS-	87.77	83.72	79.78	91%	95.29%
11	Amount Sought (₹)	59.50 Lakh				
12	Recommended release as 2 nd instalment (₹)	59.49 Lakh				

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 128.59 Lakhs)

Note : 1. Actual Got released ₹ 64.30 Lakhs (MoF letter dated 11.11.2010 Rs.59.50 and Enhanced Central Share Released dated 23.12.2010 Rs. 4.80)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	60	Yes
2	Tender Floated	yes	Yes
3	Work Order Issued	yes	Yes
4	Work Started	yes	Yes
5	Upto 25% Completed	yes	
6	25-50% Completed	0	
7	More than 50% completed	0	
8	Fully Completed	0	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as reported is at Annexure
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Survey completed as per Norms. Biometric
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed In CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

96/182

City/State : Jawahar Nagar, Hariharpur/Uttar Pradesh.

Project Title: IHSDP Scheme for the town of Jawahar Nagar, Hariharpur Distt., Sant Kabir Nagar, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40th CSC/30.9.2008				
2	Total Project Cost	200.09	Other Charges			4.88
3	Central Share	130.25				
4	State Share (Excluding Beneficiary share & other charges)	55.96				
5	Beneficiary Share	9.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	65.13	65.12	64.39	99%	98.88%
7	State Share	27.98	27.23	22.20	79%	81.53%
8	Beneficiary Contribution	4.50	0.00	0.00	0%	0.00%
10	TOTAL-	97.61	92.35	86.59	89%	93.76%
11	Amount Sought (₹)	65.13	Lakh			
12	Recommended release as 2 nd Instalment (₹)	65.13	Lakh			

* Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 141.77 Lakhs)

Note : 1. Actual GoI released ₹ 70.88 Lakhs (MoF letter dated 11.11.2008 Rs.65.12 and Enhanced Central Share Released dated 23.12.2010 Rs. 5.76)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	72	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed		Yes
6	25-50% Completed		Yes
7	More than 50% completed		
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure 2.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed In CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	No

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/S

City/State : Fatehpur/Uttar Pradesh

Project Title: IHSDP Scheme for the Town of Fatehpur, Distt. Fatehpur, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval No.	59th CSC/21.2.2009				
2	Total Project Cost	516.98	Other Charges (A & DE and consultancy charges) :-			38.30
3	Central Share	331.32				
4	State Share (Excluding Beneficiary share & other charges)	119.32				
5	Beneficiary Share	28.05				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	165.66	165.66	151.59	92%	91.51%
7	State Share	59.66	59.39	54.39	91%	91.58%
8	Beneficiary Contribution	14.03	0.00	0.00	0%	0.00%
10	TOTAL:-	239.35	225.05	205.98	86%	91.53%
11	Amount Sought (₹)	165.66	Lakh			
12	Recommended release as 2 nd Installment (₹)	165.66	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	216	yes
2	Tender Floated	yes	yes
3	Work Order Issued	yes	yes
4	Work Started	yes	Yes
5	Upto 25% Completed	nil	yes
6	25-50% Completed	24	nil
7	More than 50% completed	192	yes
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Punds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I <i>Not Reported</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

98/18

-07-

85

City/State : Salarganj/Uttar Pradesh

Project Title: IHSDP Scheme for the town of Salarganj Distt., Behraich, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40th CSC/30.9.2008				
2	Total Project Cost	792.97	Other Charges			34.15
3	Central Share	485.86				
4	State Share (Excluding Beneficiary share & other charges)	246.09				
5	Beneficiary Share	26.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	242.93	242.93	242.93	100%	100.00%
7	State Share	123.05	113.27	113.27	92%	100.00%
8	Beneficiary Contribution	13.43	0.00	0.00	0%	0.00%
10	TOTAL:-	379.41	356.20	356.20	94%	100.00%
11	Amount Sought (₹)	242.93	Lakh			
12	Recommended release as 2 nd Installment (₹)	242.93	Lakh			

Note :- Short release of ₹ 9.78 Lakh against Proportionate State Share

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 539.62 Lakhs)

Note : 1. Actual GoI released ₹ 269.81 Lakhs (MoF letter dated 11.11.2008 Rs.242.93 and Enhanced Central Share Released dated 23.12.2010 Rs. 26.88)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	336	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	264	Yes
5	Up to 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	Nil	Yes
8	Fully Completed	Nil	---
9	Occupied	---	---

Work started only in 264 Dus out of sanctioned 336 Dus

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported Detailed status as reported in-1
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified :-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	Survey completed as per Norms. Biometric
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

99/182

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88

City/State : Nidhauri Kala /Uttar Pradesh.

Project Title: IHSDP Scheme for Nidhauri Kala, Distt., Etah, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	44th CSC/16.12.2008				
2	Total Project Cost	161.79	Other Charges (A & OE and IEC & DPR):-			11.98
3	Central Share	98.25				
4	State Share (Excluding Beneficiary share & other charges)	44.06				
5	Beneficiary Share	7.50				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share	49.12	49.12	49.12	100%	100%
7	State Share	22.03	22.05	22.05	100%	100%
8	Beneficiary Contribution	3.75	0.00	0.00	0%	0%
10	TOTAL:-	74.90	71.17	71.17	95%	100%
11	Amount Sought (₹)	49.12 Lakh				
12	Recommended release as 2 nd Installment (₹)	49.13 Lakh				

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 107.85 Lakhs)

Note : 1. Actual GoI released ₹ 53.93 Lakhs (MoF letter dated 09.01.2009 Rs.49.12 and Enhanced Central Share Released dated 23.12.2010 Rs. 4.81 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	60	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	6	5% Completed
6	25-50% Completed	Nil	Nil
7	More than 50% completed	54	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported. Detailed status as reported is at Annexure I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed In CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

100/182

City/State : Gosaiganj /Uttar Pradesh.

Project Title: IHSDP Scheme for the Town of Gosaiganj, Distt. Faizabad, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42nd CSC/26.11.2008			
2	Total Project Cost	191.51	Other Charges (A & OE and IEC & DPR) :-		9.98
3	Central Share	118.68 #			
4	State Share (Excluding Beneficiary share & other charges)	57.09			
5	Beneficiary Share	5.76			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	59.34	59.34	59.34	100% 100%
7	State Share	28.55	26.89	26.89	94% 100%
8	Beneficiary Contribution	2.88	0.00	0.00	0% 0%
10	TOTAL:-	90.77	86.23	86.23	95% 100%
11	Amount Sought (₹)	59.34	Lakh		
12	Recommended release as 2 nd Installment (₹)	59.34	Lakh		

Note :- Short release of ₹ 1.65 Lakh against Proportionate State Share

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 130.20 Lakhs)

Note : 1. Actual GoI released ₹ 65.10 Lakhs (MoF letter dated 09.01.2009 Rs.59.34 and Enhanced Central Share Released dated 23.12.2010 Rs. 5.76 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	72	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Yes
7	More than 50% completed	16	Nil
8	Fully Completed	56	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPOMS :-	No

101/182

City/State : Ram Nagar /Uttar Pradesh

Project Title: Implementation of IHSDP project for Construction of 96 Dus at Ram Nagar,
Distt. Barabanki, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60th CSC/24.02.2009			
2	Total Project Cost	259.07	Other Charges (A & DE and IEC & DPA) :-		19.19
3	Central Share	172.14			
4	State Share (Excluding Beneficiary share & other charges)	55.67			
5	Beneficiary Share	12.07			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	86.07	86.07	86.07	100% 100%
7	State Share	27.84	27.57	26.94	97% 98%
8	Beneficiary Contribution	6.04	0.00	0.00	0% 0%
10	TOTAL:-	119.94	113.64	113.01	94% 99%
11	Amount Sought (₹)	86.07	Lakh		
12	Recommended release as 2 nd Instalment (₹)	86.07	Lakh		

Note :- Short release of ₹ 0.27 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	96	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	96	Yes
5	Upto 25% Completed	24	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	72	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported Detailed status as reported is at Annexure
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported :-
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

102/182

City/State : Etah /Uttar Pradesh

Project Title: IHSDP Scheme for the Town of Etah Distt. Etah, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42nd CSC/26.11.2008			
2	Total Project Cost	258.41	Other Charges (A & OE and IEC & OPR) :-		19.14
3	Central Share	156.86 #			
4	State Share (Excluding Beneficiary share & other charges)	70.41			
5	Beneficiary Share	17.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	78.43	78.43	78.43	100% 100%
7	State Share	35.21	35.20	35.20	100% 100%
8	Beneficiary Contribution	6.00	0.00	0.00	0% 0%
10	TOTAL:-	119.64	113.63	113.63	95% 100%
11	Amount Sought (₹)	78.43	Lakh		
12	Recommended release as 2 nd Installment (₹)	78.43	Lakh		

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 172.22 Lakhs)

Note : 1. Actual GoI released ₹ 86.11 Lakhs (MoF letter dated 09.01.2009 Rs. 78.43 and Enhanced Central Share Released dated 23.12.2010 Rs. 7.68 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	96	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	36	15% Completed
6	25-50% Completed	Nil	Nil
7	More than 50% completed	60	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported Detailed status as reported is at Annexure-
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPJMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPJM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

103/182

City/State : Baraut /Uttar Pradesh

Project Title: IHSDP Project at Baraut, Distt. Baghpat, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	37th CSC/30.07.2008			
2	Total Project Cost	441.17	Other Charges (A & OE and IEC & DPR) :-		32.68
3	Central Share	267.09 #			
4	State Share (Excluding Beneficiary share & other charges)	117.30			
5	Beneficiary Share	24.10			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	133.54	133.54	105.63	79% 79%
7	State Share	58.65	57.38	55.80	95% 97%
8	Beneficiary Contribution	12.05	0.00	0.00	0% 0%
10	TOTAL-	204.24	190.92	161.43	79% 85%
11	Amount Sought (₹)	133.54 Lakh			
12	Recommended release as 2 nd Installment (₹)	133.55 Lakh			

Note -> Short release of ₹ 1.27 Lakh against Proportionate State Share

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 300.37 Lakhs)

Note : 1. Actual GoI released ₹ 150.18 Lakhs (MoF letter dated 02.09.2008 Rs. 133.54 and Enhanced Central Share Released dated 23.12.2010 Rs. 16.64 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	208	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	128	NII
6	25-50% Completed	NII	NII
7	More than 50% completed	48	NII
8	Fully Completed	NII	NII
9	Occupied	NII	NII

Reform Status:-

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<p><i>Not Reported</i></p> <p>Detailed status as reported is in Annexure 1</p>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPOMS :-	No

104/182

City/State : Aligarh /Uttar Pradesh

Project Title: IHSOP Scheme for the Town of Aligarh Town of Distt. Aligarh, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52nd CSC/03.02.2009			
2	Total Project Cost	1777.43	Other Charges (A & OE and IEC & DPR) :-		131.66
3	Central Share	1079.02 #			
4	State Share (Excluding Beneficiary share & other charges)	484.25			
5	Beneficiary Share	82.50			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	539.51	539.51	539.51	100% 100%
7	State Share	242.13	240.76	240.76	99% 100%
8	Beneficiary Contribution	41.25	0.00	0.00	0% 0%
10	TOTAL:-	822.89	780.27	780.27	95% 100%
11	Amount Sought (₹)	539.51 Lakh			
12	Recommended release as 2 nd Instalment (₹)	539.51 Lakh			

Note :- Short release of ₹ 1.37 Lakh against Propotionate State Share

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 1184.62 Lakhs)

Note : 1. Actual GoI released ₹ 86.11 Lakhs (MoF letter dated 27.03.2009 Rs. 539.51 and Enhanced Central Share Released dated 23.12.2010 Rs. 52.80 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	650	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Up to 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Yes
7	More than 50% completed	384	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on iPoMS :-	No

City/State : Pichhor /Uttar Pradesh

Project Title: IHSDP Scheme for the Pichhor town at Distt. Jalaun, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	#1st CSC/22.10.2008			
2	Total Project Cost	401.01	Other Charges (A & OE and IEC & DPR) :-		29.70
3	Central Share	233.69 #			
4	State Share (Excluding Beneficiary share & other charges)	118.18			
5	Beneficiary Share	19.44			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	116.84	116.84	95.50	82% 82%
7	State Share	59.09	58.89	47.00	80% 80%
8	Beneficiary Contribution	9.72	0.00	0.00	0% 0%
10	TOTAL:-	185.65	175.73	142.50	77% 81%
11	Amount Sought (₹)	116.84	Lakh		
12	Recommended release as 2 nd Instalment (₹)	116.85	Lakh		

Note :- Short release of ₹ 0.20 Lakh against Proportionate State Share

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 256.72 Lakhs)

Note : 1. Actual GoI released ₹ 128.36 Lakhs (MoF letter dated 24.12.2008 Rs. 116.84 and Enhanced Central Share Released dated 23.12.2010 Rs. 11.52 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	144	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	88	Nil
6	25-50% Completed	28	Yes
7	More than 50% completed	68	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Not Reported Detailed status as reported is at Annexure
2	(b) Constitution of Basic Services to Urban Poor Fund	
3	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

106/182

City/State : Lal Gopalganj /Uttar Pradesh

Project Title: Implementation of IHSDP Projects for const. of 396 Dus with Infrastructure facilities at Lal Gopalganj, Dist. Allahabad

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	57th CSC/14.02.2009			
2	Total Project Cost	803.05	Other Charges (A & OE and IEC & DPR) :-		59.49
3	Central Share	511.22			
4	State Share (Excluding Beneficiary share & other charges)	182.30			
5	Beneficiary Share	50.04			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	255.61	255.61	182.92	72% 72%
7	State Share	91.15	88.77	66.00	72% 74%
8	Beneficiary Contribution	25.02	0.00	0.00	0% 0%
10	TOTAL:-	371.78	344.38	248.92	67% 72%
11	Amount Sought (₹)	255.61	Lakh		
12	Recommended release as 2 nd Instalment (₹)	255.61	Lakh		

Note :- Short release of ₹ 2.38 Lakh against Propotional State Share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	396	No
2	Tender Floated	Yes	No
3	Work Order Issued	Yes	No
4	Work Started	Yes	No
5	Upto 25% Completed	62	No
6	25-50% Completed	91	No
7	More than 50% completed	213	No
8	Fully Completed	Nil	No
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported. Detailed status as reported is at Annexure
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

107/182

City/State : Sanoa /Uttar Pradesh

Project Title: IHSDP Scheme for the Town of Sanoa, Nawabganj, Bareilly Distt. U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40th CSC/30.09.2008			
2	Total Project Cost	416.92	Other Charges (A & OE and IEC & DPR) :-		30.88
3	Central Share	233.49 #			
4	State Share (Excluding Beneficiary share & other charges)	129.67			
5	Beneficiary Share	22.88			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	116.74	116.74	82.50	71% 71%
7	State Share	64.84	64.24	59.34	92% 92%
8	Beneficiary Contribution	11.44	0.00	0.00	0% 0%
10	TOTAL:-	193.02	180.98	141.84	73% 78%
11	Amount Sought (₹)	116.74	Lakh		
12	Recommended release as 2 nd Instalment (₹)	116.75	Lakh		

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 259.10 Lakhs)

Note : 1. Actual GoI released ₹ 129.54 Lakhs (MoF letter dated 11.12.2008 Rs. 116.74 and Enhanced Central Share Released dated 23.12.2010 Rs. 12.80 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	160	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Nil
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	12	Nil
7	More than 50% completed	52	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported Detailed status as reported is at Annexure-
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

108/182

City/State : Seorahi /Uttar Pradesh

Project Title: IHSDP Scheme for Malviya Nagar Slum in the town of Seorahi, Distt. Kushinagar, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59th CSC/19.11.2009			
2	Total Project Cost	199.85	Other Charges (A & OE and IEC & DPR)-		9.52
3	Central Share	135.85			
4	State Share (Excluding Beneficiary share & other charges)	44.79			
5	Beneficiary Share	9.69			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	67.92	67.92	67.92	100% 100%
7	State Share	22.40	28.34	28.34	127% 100%
8	Beneficiary Contribution	4.85	0.00	0.00	0% 0%
10	TOTAL-	95.15	96.26	96.26	101% 100%
11	Amount Sought (₹)	67.92	Lakh		
12	Recommended release as 2 nd Instalment (₹)	67.93	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	81	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	5	Yes
6	25-50% Completed	10	No
7	More than 50% completed	50	No
8	Fully Completed	Nil	No
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Not applicable.</i> Detailed status as reported is at <u>Annexure-I</u> <i>Already Enclosed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMYPC on analysis of TPIM Report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	

City/State : Seorahi /Uttar Pradesh

Project Title: IHSDP Scheme for Ambedkar Nagar Slum in the town of Seorahi, Distt. Kushinagar, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59th CSC/19.11.2009			
2	Total Project Cost	199.89	Other Charges (A & DE and IEC & DPR) :-		9.52
3	Central Share	131.86			
4	State Share (Excluding Beneficiary share & other charges)	47.27			
5	Beneficiary Share	11.24			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	65.93	65.93	65.93	100% 100%
7	State Share	23.64	30.87	30.87	131% 100%
8	Beneficiary Contribution	5.62	0.00	0.00	0% 0%
10	TOTAL:-	95.19	96.80	96.80	102% 100%
11	Amount Sought (₹)	65.93	Lakh		
12	Recommended release as 2 nd Instalment (₹)	65.93	Lakh		

Physical Progress:

Sl	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	100	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	2	Yes
6	25-50% Completed	10	No
7	More than 50% completed	52	No
8	Fully Completed	Nil	No
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified :-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

110/182

City/State : Chakia /Uttar Pradesh.

Project Title: IHSDP Scheme for the Town of Chakia Distt. Chandauli, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42nd CSC/26.11.2008			
2	Total Project Cost	118.30	Other Charges (A & OE and IEC & DPR) :-		8.76
3	Central Share	69.10 #			
4	State Share (Excluding beneficiary share & other charges)	33.05			
5	Beneficiary Share	7.39			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	34.55	34.55	34.55	100% 100%
7	State Share	16.53	16.53	13.35	81% 81%
8	Beneficiary Contribution	3.70	0.00	0.00	0% 0%
10	TOTAL:-	54.77	51.08	47.90	87% 94%
11	Amount Sought (₹)	34.55 Lakh			
12	Recommended release as 2 nd Installment (₹)	34.55 Lakh			

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 76.78 Lakhs)

Note : 1. Actual GoI released ₹ 38.89 Lakhs (MoF letter dated 09.01.2009 Rs. 34.55 and Enhanced Central Share Released dated 23.12.2010 Rs. 3.84 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	48	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	12	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	36	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Reported Detailed status as reported is at Annexure-1
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed In CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPOMS :-	No

111/182

City/State : Jhalu /Uttar Pradesh

Project Title: IHSDP Scheme for the Town of Jhalu, Distt. Bijnaur, U.P.

(₹ Lakhs)

Financial Assessment:					
1	CSC Approval	42nd CSC/26.11.2008			
2	Total Project Cost	578.09	Other Charges (A & OE and IEC & DPR) :-		24.89
3	Central Share	334.91 #			
4	State Share (Excluding Beneficiary share & other charges)	155.33			
5	Beneficiary Share	62.96			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	167.46	167.46	137.84	82% 82%
7	State Share	77.67	73.50	60.50	78% 82%
8	Beneficiary Contribution	31.48	0.00	0.00	0% 0%
10	TOTAL:-	276.60	240.96	198.34	72% 82%
11	Amount Sought (₹)	167.46	Lakh		
12	Recommended release as 2 nd Installment (₹)	167.45	Lakh		

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 377.48 Lakhs)

Note : 1. Actual GoI released ₹ 38.89 Lakhs (MoF letter dated 09.01.2009 Rs. 167.46 and Enhanced Central Share Released dated 23.12.2010 Rs. 21.28 Lakhs)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	450	Yes
2	Tender Floated	Yes	Yes
3	Work Order issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Yes
7	More than 50% completed	42	Nil
8	Fully Completed	178	Nil
9	Occupied	141	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	NO

112/182

City/State : Aligarh/Uttar Pradesh

Project Title: IHSDP Scheme for the town of Aligarh Distt., Aligarh UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42nd CSC/26.11.2008				
2	Total Project Cost	440.21	Other Charges		32.61	
3	Central Share	265.60 #				
4	State Share (Excluding Beneficiary share & other charges)	121.00				
5	Beneficiary Share	21.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	132.80	132.80	105.00	79%	79.07%
7	State Share	60.50	60.50	46.24	76%	76.43%
8	Beneficiary Contribution	10.50	0.00	0.00	0%	0.00%
10	TOTAL:-	203.80	193.30	151.24	74%	78.24%
11	Amount Sought (₹)	132.80	Lakh			
12	Recommended release as 2 nd Instalment (₹)	132.80	Lakh			

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹292.48 Lakhs)

Note : 1. Actual GoI released ₹146.24 Lakhs (MoF letter dated 09.01.2009 Rs.132.80 and Enhanced Central Share Released dated 23.12.2010 Rs. 13.44)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	168	Yes
2	Tender floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	25	Nil
6	25-50% Completed	33	Yes
7	More than 50% completed	45	
8	Fully Completed		
9	Occupied		

Reforma Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Gopamau/Uttar Pradesh	Proposal for Sanction of 2 nd Installment: Implementation of IHSDP Scheme at Gopamau, Distt. Hardoi Uttar Pradesh.				1.1483	<ul style="list-style-type: none"> ➤ The project was approved in 44th CSC meeting held on 16.12.2008 ➤ The total Project Cost is Rs 3.7983 Cr and Central Share is 229.66Cr. ➤ The 1st Installment of centre share of Rs. 1.1483 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1483 Cr. ➤ The Utilization of Centre share is 100% and state Share 78%. ➤ 144 DUs have been sanctioned, 44 DUs completed more than 50% , 04 DUs completed 25-50 % and 24 DUs completed up to 25%. ➤ Reform Status not submitted. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality: No TPIM Report. 	01 to 02

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS 		
B.	Farrukhabad T.A./ Uttar Pradesh	Proposal for Sanction of 2 nd Installment: IHSDP Scheme for the town of Farukhabad T.A. , Distt . Farukhabad Uttar Pradesh.				0.5847	<ul style="list-style-type: none"> ➤ The project was approved in 44th CSC meeting held on 16.12.2008 ➤ The total Project Cost is Rs 1.8901 Cr and Central Share is 1.1693 Cr. ➤ The 1st installment of centre share of Rs. 0.5846 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.5847 Cr. ➤ The Utilization of Centre share is 99% and state Share 100%. ➤ 72 DUs have been sanctioned, 36 DUs completed more than 50% , 16 DUs completed 25-50 % and 20 DUs completed up to 25%. ➤ Reform Status not submitted. ➤ Beneficiaries identification not reported. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality: No TPIM Report. 	03

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	
C.	Mohammadabad/ Uttar Pradesh.	Proposal for Sanction of 2 nd Installment: IHSDP Scheme the town of Mohammadabad, Uttar Pradesh.				0.9687	<ul style="list-style-type: none"> ➤ The project was approved in 44th CSC meeting held on 16.12.2008 ➤ The total Project Cost is Rs 3.1932 Cr and Central Share is 1.9375 Cr. ➤ The 1st Installment of centre share of Rs. 0.9688 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.9687 Cr. ➤ The Utilization of Centre share and state Share 100%, ➤ 132 DUs have been sanctioned, 132 DUs completed more than 50% , 32 DUs completed 25-50 % . ➤ Reform Status not submitted. ➤ Beneficiaries identification not reported. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality: No TPIM Report ➤ PMU/PIU established & functional . 	04

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Data not uploaded on IPOMS . 	
D.	Mahoba/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment: IHSDP Scheme the the Mahoba town at Distt. Mahoba, Uttar Pradesh.				0.7801	<ul style="list-style-type: none"> ➤ The project was approved in 41st CSC meeting held on 22.10.2008 ➤ The total Project Cost is Rs 2.6051 Cr and Central Share is 1.5601 Cr. ➤ The 1st Installment of centre share of Rs. 0.7800 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.7801 Cr. ➤ The Utilization of Centre share is 100% and state Share is 75%. ➤ 84 DUs have been sanctioned, 72 DUs completed more than 50% , 12 DUs completed up to 25 % . ➤ Reform Status not submitted. ➤ Beneficiaries identification not reported. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS 	058

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

E.	Dadri/Uttar Pradesh	Proposal for Sanction of 2 nd Installment: IHSDP Scheme for the town of Dadri Distt.Gautam Budh Nagar, Uttar Pradesh				5.7691	<ul style="list-style-type: none"> ➤ The project was approved in 59th CSC meeting held on 21.02.2009 ➤ The total Project Cost is Rs 17.4257 Cr and Central Share is 11.5382 Cr. ➤ The 1st Installment of centre share of Rs. 5.7691 cr. has already been released. ➤ The 2nd Installment recommended for release is 5.7691 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 637 DUs have been sanctioned, 325 DUs fully Completed but not occupied, 20 DUs completed more than 50%, 5 DUs completed 25-50%and 22 DUs completed up to 25 %. ➤ Reform Status not submitted. ➤ Beneficiaries identification not reported. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	06
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

F.	Pali(Lalitpur)/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment: IHSDP Scheme for the Pali town at Distt.Lalitpur, Uttar Pradesh				1.1349	<ul style="list-style-type: none"> ➤ The project was approved in 41st CSC meeting held on 22.10.2008 ➤ The total Project Cost is Rs 3.9196 Cr and Central Share is 2.2698 Cr. ➤ The 1st Installment of centre share of Rs. 1.1349 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1349 Cr. ➤ The Utilization of Centre share is 100% and state Share is 73%. ➤ 144 DUs have been sanctioned, 48 DUs completed more than 50% , 96 DUs completed 25-50 %. ➤ Reform Status not submitted. ➤ Beneficiaries identification not reported. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been Instituted. ➤ Quality: No TPIM Report. ➤ PMU/PTU established & functional . ➤ Data not uploaded on IPOMS .
G.	Nawabganj (Bareilly)/	Proposal for Sanction of 2 nd				0.3963	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Uttar Pradesh	Installment: IHSDP Scheme for the town of Nawabganj Distt. Bareilly, Uttar Pradesh					<ul style="list-style-type: none"> ➤ The total Project Cost is Rs 1.3750 Cr and Central Share is 0.7925 Cr. ➤ The 1st Installment of centre share of Rs. 0.3962 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.3963Cr. ➤ The Utilization of Centre share is 100% and state Share is 77%. ➤ 48 DUs have been sanctioned, 36 DUs completed more than 50% , 12 DUs completed 25-50 %. ➤ Reform Status not submitted. ➤ Beneficiaries identification not reported. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	08
	Total				10.7821		

120/18

City/State : Gopamau/Uttar Pradesh

Project Title: Implementation of IHSDP at Gopamau, Dist. Hardoi, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	44 th CSC/16.12.2008				
2	Total Project Cost	379.83	Other Charges:-		28.14	
3	Central Share	229.66 #				
4	State Share	102.52				
5	Beneficiaries Share	19.51				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	114.83	114.83	114.83	100%	100%
7	State Share	51.26	50.74	39.57	77%	78%
8	Beneficiaries Contribution	9.76	0.00	0.00	0%	0%
9	TOTAL:-	175.85	165.57	154.40	88%	93%
10	Amount Sought (₹)	114.83 Lakh				
11	Recommended release as 2 nd Instalment (₹)	114.83 Lakh				

* Short release of ₹ 0.52 Lakh against proportionate State share.

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 252.70 Lakhs)

Note : 1. Actual Gov release is ₹ 126.35 (MoF letter dated 09.01.2009 ₹ 114.83 and Enhanced Central Share Released dated 23.12.2010 Rs. 11.52)

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	144	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	24	Nil
6	25-50% Completed	4	Nil
7	More than 50% completed	44	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Submitted Detailed status-as submitted is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Condition:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	NR

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City/State : Farrukhabad T.A. / Uttar Pradesh

Project Title: IHSDP Scheme for the town of Farukhabad T.A. Distt. Farukhabad, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	44 th CSC/16.12.2008			
2	Total Project Cost	189.01	Other Expenses (A&OE and IEC & DPR cost):-		9.85
3	Central Share	116.93			
4	State Share	53.17			
5	Beneficiary Share	9.06			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	58.46	58.46	576.91	987% 987%
7	State Share	26.59	193.24	193.24	727% 100%
8	Beneficiary Share	4.53			0% 0%
	TOTAL:-	89.58	251.70	770.15	860% 306%
9	Amount Sought (₹)	576.91 Lakh			
10	Recommended release as 2 nd Installment (₹)	58.47 Lakh			

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 128.45 Lakhs)

Note : 1. Actual GoI released ₹ 64.22 Lakhs (MoF letter dated 09.01.2009 ₹ 58.46 and Enhanced Central Share Released dated 23.12.2010 ₹ 5.76 Lakhs)

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	72	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Nil
5	Upto 25% Completed	20	Yes
6	25-50% Completed	16	Yes
7	More than 50% completed	36	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Submitted Details in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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City/State : Mohammadabad/ Uttar Pradesh

Project Title: IHSDP Scheme for the town of Farukhabad T.A. Distt. Farukhabad, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	44 th CSC/16.12.2008			
2	Total Project Cost	319.32	Other Expenses (A&OE and IEC & DPR cost):-		16.65
3	Central Share	193.75			
4	State Share	92.31			
5	Beneficiary Share	16.61			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	96.88	96.88	96.88	100% 100%
7	State Share	46.16	46.16	46.16	100% 100%
8	Beneficiary Share	8.31			0% 0%
	TOTAL:-	151.34	143.04	143.04	95% 100%
9	Amount Sought (₹)	96.88	Lakh		
10	Recommended release as 2 nd Installment (₹)	96.87	Lakh		

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 214.88 Lakhs)

Note : 1. Actual GoI released ₹ 107.44 Lakhs (MoF letter dated 09.01.2009 ₹ 96.88 and Enhanced Central Share Released dated 23.12.2010 ₹ 10.56 Lakhs)

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	16/12/2008 (Houses-132)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Nil
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	32	10%
7	More than 50% completed	132	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Submitted Details in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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City/State : Mahoba / Uttar Pradesh

Project Title: IHSDP Scheme for the Mahoba town at Distt. Mahoba, U.P.

Financial Assessment:

₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008			
2	Total Project Cost	260.51	Other Expenses (A&OE and IEC & DPR cost):-		19.30
3	Central Share	156.01	#		
4	State Share	73.86			
5	Beneficiary Share	11.34			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	78.00	78.00	78.00	100% 100%
7	State Share	36.93	36.32	27.38	74% 75%
8	Beneficiary Share	5.67			0% 0%
	TOTAL:-	120.60	114.32	105.38	87% 92%
9	Amount Sought (₹)	78.00	Lakh		
10	Recommended release as 2 nd Installment (₹)	78.01	Lakh		

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 169.44 Lakhs)

Note: 1. Actual GoI released ₹ 84.72 Lakhs (MoF letter dated 24.12.2008 Rs. 78.00 and Enhanced Central Share Released dated 23.12.2010 Rs. 6.72 Lakhs)

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	84	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	12	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	72	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Submitted. Details in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified :-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No IPIM Report
vi.	Whether PMU/PIUS established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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City/State : Dadri / Uttar Pradesh

Project Title: IHSDP Scheme for the town of Dadri, Distt. Gautam Budh Nagar, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	59 th CSC/21.02.2009				
2	Total Project Cost	1742.57	Other Expenses (A&OE and IEC & DPR cost):-		129.08	
3	Central Share	1153.82				
4	State Share	378.85				
5	Beneficiary Share	80.82				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	576.91	576.91	576.91	100%	100%
7	State Share	189.43	193.74	193.24	102%	100%
8	Beneficiary Share	40.41			0%	0%
	TOTAL:-	806.75	770.15	770.15	95%	100%
9	Amount Sought (₹)	576.91	Lakh			
10	Recommended release as 2 nd Installment (₹)	576.91	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	637	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	22	NR
6	25-50% Completed	5	Nil
7	More than 50% completed	20	Nil
8	Fully Completed	325	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Submitted Details in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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City/State : Pali(Lalitpur) / Uttar Pradesh

Project Title: IHSOP Scheme for the Pali town at Distt. Lalitpur, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41 st CSC/22.10.2008			
2	Total Project Cost	391.96		Other Expenses (A&OE and IEC & DPR cost):-	28.03
3	Central Share	226.98	#		
4	State Share	116.51			
5	Beneficiary Share	19.44			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	113.49	113.49	113.49	100% 100%
7	State Share	58.26	56.80	41.53	71% 73%
8	Beneficiary Share	9.72			0% 0%
	TOTAL>	181.47	170.29	155.02	85% 91%
9	Amount Sought (₹)	113.49	Lakh		
10	Recommended release as 2 nd Instalment (₹)	113.49	Lakh		

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 250.02 Lakhs)

Note : 1. Actual Gov released ₹ 125.01 Lakhs (MoF letter dated 24.12.2008 ₹ 113.49 and Enhanced Central Share Released dated 23.12.2010 ₹ 11.52 Lakhs)

Physical Progress:

Sr.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	144	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Nil
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	96	Nil
7	More than 50% completed	48	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Submitted Details in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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City/State : Nawabganj(Bareilly)/ Uttar Pradesh

Project Title: IHSDP Scheme For The Town Of Nawabganj, Bareilly Distt., U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40 th CSC/30.09.2008			
2	Total Project Cost	137.50	Other Expenses (A&OE and IEC & DPR cost)-		10.19
3	Central Share	79.25	#		
4	State Share	41.21			
5	Beneficiary Share	6.85			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	39.62	39.62	39.62	100% 100%
7	State Share	20.61	20.04	15.45	75% 77%
8	Beneficiary Share	3.43			0% 0%
	TOTAL-	63.65	59.66	55.07	87% 92%
9	Amount Sought (₹)	39.62	Lakh		
10	Recommended release as 2 nd Instalment (₹)	39.63	Lakh		

Central Share Revised (87th CSC dated 23.09.2010 Revised ACA ₹ 66.92 Lakhs)

Note : 1. Actual Govt released ₹ 43.46 Lakhs (Mof letter dated 11.11.2008 ₹ 39.62 and Enhanced Central Share Released dated 23.12.2010 ₹ 3.84Lakhs)

Physical Progress:

Sl.	Progress Parameter ²	HOUSING	AMENITIES
1	Sanctioned	48	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	48	Nil
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	12	Nil
7	More than 50% completed	36	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Not Submitted -Details in Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified :-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installment	Brief Summary	Page No.
A.	Shahada/ Maharashtra	Implementation of IHSDP Scheme at Shahada(Phase-I), Distt Nandurbar, Maharashtra	33.9122	18.5810	15.3312	9.2905	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ Elected body is in existence. ➤ SLCC approval for revised project cost is awaited. ➤ Ratio of Housing and Infrastructure is 58% : 42%. ➤ Agency has proposed to construct 1020 DUs with the built up area 26.69 Sq. Mts. consisting 1 living room ,1 bed room, 1 Kitchen, separate bath and WC provision for open corridor with G+2 structure.. ➤ The total cost per DU is Rs. 1,74,539/- ,Central Share Rs. 80,000/-, State share is Rs. 10000/-for reserved category& Rs 8000/-for General Category and Beneficiary Contribution is Rs19,539/-for reserved Category and Rs. 21,539/- for General Category. while ULB contribution is Rs. 65000/- per DU. ➤ There are 15 slums in the council out of which the agency has covered 6 slums in the present. 	01 to 17

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ All the estimates, rates quoted are based on DPR 2010-11 of Nandurbar district in Nasik, the water supply estimates are based on DSR2008-09. ➤ Ownership of land-ULB Land. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family. ➤ Most of the identified beneficiaries belong to SC/ST/OBC Category. ➤ The duration of project is 12 months.
B.	Jalgaon/ Maharashtra	Implementation of IHSDP Scheme at Jalgaon City, Distt. Jalgaon, Maharashtra	11.9723	7.2747	4.6976	3.6374	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ Elected body is in existence. ➤ SLCC approval is awaited. ➤ Ratio of Housing and Infrastructure is 59% : 41%. ➤ Agency has proposed to construct 472 DUs with Area of the house is 27.00 Sq. Mts. consisting 1 living room ,1 bed room, 1 Kitchen, separate bath and WC provision for open courtyard and future expansion with G+3 structure.. ➤ The total cost per DU is Rs. 1,37,000/- ,Central Share Rs. 80,000/-, State share is Rs. 10000/-for reserved category& Rs

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

[Rs. In Crores]

							<p>8000/-for General Category and Beneficiary Contribution is Rs22,000/-for reserved Category and Rs. 24,000/- for General Category. while ULB Share is going to bear additional contribution of Rs. 25000/- per DUs</p> <ul style="list-style-type: none"> ➤ There are 36 slums in the Corporation. Out of total 36 slums, the agency has covered 1 slum Dandekar Nagar(Railway Land). ➤ SOR adopted-DSR PWD2010-2011, MJP-2011. ➤ Ownership of land-ULB Land. ➤ Houses will be allotted to individual beneficiaries & the patta's & block title will be issued on Female/ Joint name of the households ➤ Most of the identified beneficiaries belong to SC/ST/OBC Category. ➤ The duration of project is 12 months.
C.	Balapur/ Maharashtra	Implementation of IHSDP Scheme at Balapur, Dist. Akola Maharashtra	40.4265	24.1543	16.2722	12.0772	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ Elected body is in existence. ➤ SLCC approval still awaited for the enhanced project cost. ➤ Ratio of Housing and Infrastructure is 63% : 37%.

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Agency has proposed to construct 1652 DUs with Area of the house is 25.00 Sq. Mts. consisting 1 living room ,1 bed room, 1 Kitchen, separate bath and WC provision for future expansion with Ground floor structure. ➤ The total cost per DU is Rs. 1,39,700/- .Central Share Rs. 80,000/-, State share is Rs. 10000/-for reserved category& Rs 8000/-for General Category and Beneficiary Contribution is Rs22,000/-for reserved Category and Rs. 24,000/- for General Category. while ULB Share is going to bear additional contribution of Rs. 25000/- per DUs ➤ Balapur has total 12 notified slums and 8 non notified slums out of which the agency hs covered 12 slum in this DPR. ➤ The estimates are prepared on the basis of DSR of year 2010-11 of Akola region.. ➤ Ownership of land-ULB/ State Govt. Land . ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of the family member. ➤ Most of the identified beneficiaries belong to SC/ST/OBC Category. 	33 TO 50
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The duration of project is 15 months. 	
D.	Patur/ Maharashtra	Implementation of IHSDP Scheme at Patur, Dist. Akola Maharashtra	14.6399	8.8168	5.8231	4.4084	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ Elected body is in existence. ➤ SLCC approval still awaited for the enhanced project cost. ➤ Ratio of Housing and Infrastructure is 60% : 40%. ➤ Agency has proposed to construct 572 DUs with Area of the house is 25.00 Sq. Mts. consisting 1 Multipurpose hall(living room +Kitchen),1 Bed room separate bath and WC provision for future expansion, and open Courtyard with Ground floor structure. ➤ The total cost per DU is Rs. 1,40,000/-,Central Share Rs. 80,000/-, State share is Rs. 10000/- and Beneficiary Contribution is Rs25,000/-for reserved Category, while ULB Share is Rs. 25000/- per DUs ➤ Patur has total 12 notified slums and non notified slums out of which the agency has covered 7 slum in this DPR. ➤ The estimates are prepared on the basis of DSR of year 2010-11 of Amravati region.. ➤ Ownership of land-Private (being transferred/Beneficiaries own land. 	51 to 67

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ▶ Houses will be allotted to individual beneficiaries & the title will be issued on Female/Joint name of the family member. ▶ Most of the identified beneficiaries belong to SC/ST/OBC Category. ▶ The duration of project is 15 months. 	
		Total	100.9509	58.8268	42.1241	29.4135		

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installment	Brief Summary	Page No.
A.	Mowad/ Maharashtra	Implementation of IHSDP Scheme at Mowad, Tah. Narkhed, Distt. Nagpur, Maharashtra	8.1373	5.0754	3.0621	2.5377	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ Elected body is in existence. ➤ SLCC approval for revised project cost is awaited. ➤ Ratio of Housing and Infrastructure is 65% : 35%. ➤ Agency has proposed to construct 378 DUs with the built up area 26.90 Sq. Mts. consisting 1 living room, 1 bed room, 1 Kitchen, separate bath and WC with ground floor structure.. ➤ The total cost per DU is Rs. 1,27,872/- Central Share Rs. 80,000/-, State share is Rs. 10000/-for reserved category & Rs 8000/-for General Category and Beneficiary Contribution is Rs37,872/-. ➤ There are total 5 slums in the council. The agency has covered all the 5 slums in the present. ➤ The estimates submitted for Housing & Infrastructure component is based on DSR for the year 2009-10(District Schedule of 	01 to 14

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							Rate) of Nagpur Region. > Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family. > Most of the identified beneficiaries belong to SC/ST/OBC Category. > The duration of project is 12 months.	
B.	Uttar Pradesh	Agenda for the Balance 50% of 2 nd Installment and Final Installment for 17 IHSDP Projects i.e Virdavan, Falzabad, Beekapur, Indira Nagar, Biswan, Kichaucha, Gorakpur, Oral, Kalpi, Kadaura, Malihabad, Kakori, Mahona, Bast, Panchpedwa, Utraula & Azam garh, Uttar Pradesh				19.07	> In the 100 th CSC dated 04-03-2011, the Committee approved 20 IHSDP projects. The committee after taking the assurance give by the State requested the BMTPC to analyse the TPIMA reports for recommending 2 nd and final installment in cases where the overall physical progress is satisfactory(35%). Based on the report of BMTPC 50% Of 2 nd Installment was recommended for release for 17 IHSDP Project. TPIM report and Analysis for 3 projects are yet to be received. > The state has now submitted Under takings/ financial closure indicating the cost escalation and provision has been made in the Budget for all the 20 Projects	15 To 17

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VI FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Uttarakhand	TPIM Ananlysis of 4 IHSDP Town I.,e. Pithugarh Nagar Paika,Distt Pithaugarh, Srinagar, Distt Pauri Garwal, Pauri, Distt. Pauri Garwaland Kaladungi, Distt. Nainital, Uttarakhand							18 to 22
		Total	8.1373	5.0754	3.0621	21.6077			

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st/2nd Installments	Brief Summary	Page No.
A.	Maharashtra	Deletion of 14 IHSDP Projects at Alandi, Lonawala, Jaisinghpur, Amravati-II, Amravati-III, Jalna, Gangapur, Ambad, Georal, Partur, Pathri, Rajpura, Bhiwandi-I, & Bhiwandi-II in Maharashtra		113.0036			>	01 to 02.
B.	Buldana/ Maharashtra	Implementation of IHSDP at BULDANA, Maharashtra	7.7373	4.8439	2.8934	2.4220	<ul style="list-style-type: none"> > MOA under progress. > SLCC approval for revised cost awaited. > Elected body is in existence. > Ratio of Housing and Infrastructure is 66% : 34%. > Agency has proposed to construct 1395 DUs with built up area of the houses is 29.76(Incl. Balcony), 26.75 Sq. Mtrs (excl. balcony) , consisting One living room, One Bed room , a kitchen, separate bath and WC with G+2 structure. 	03 to 16

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The total cost per DU is Rs. 1,60,500/-, Central Share Rs. 80,000/-, State share is Rs. 10,000/-, ULB Share is Rs.54,450/ and Beneficiary Contribution is Rs.16,050/-. ➤ Biometric identification of the beneficiary needs to be carried out. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female name of family member. ➤ Ownership of land is with ULB& State Govt. ➤ SOR adopted -PWD State DSR (Amravati Region) for the year 2010-11. ➤ The duration of project is 11 months. 	
C.	Shirdi/ Maharashtra	Implementation of IHSDP at Shirdi , Dist. Ahmednagar, Maharashtra	17.2323	11.6407	5.5916	5.8204	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ SLCC approval for revised project cost is awaited. ➤ Elected body is in existence. ➤ Ratio of Housing & Infrastructure is 63% : 37% ➤ 1473 DUs proposed for construction with the area of the house is 25.00 Sq.MT. with G+3 floor Structure consisting Living room, one Bed room, one Kitchen, separate W.C. & Bath ➤ Houses will be allotted to individual beneficiaries & the title will be Issued on Female/ Joint name of family member. 	17 to 32

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The total Cost per DU is Rs. 1,32,964/-for Ground , the central share per DU is Rs. 80,000/-, State Govt. Share is 10,000for reserved category and 8000 for General Category, ULB contribution is Rs. 32964 /- per DU while the beneficiary contribution is Rs.10,000/- for reserved category & Rs. 12,000/- for General Category. ➤ Most of the identified beneficiaries belong to SC/ST/OBC Category. ➤ SOR adopted PWD State DSR 210-11. ➤ The duration of Project is 11 Months. 	
D.	Satara/ Maharashtra	Implementation of IHSDP at Satara , Dist. Satra, Maharashtra	24.0924	16.6370	7.4554	8.3185	<ul style="list-style-type: none"> ➤ MOA is under Progress. ➤ SLCC approval for revised Project cost is awaited.. ➤ Ratio of Housing and Infrastructure is 51% : 48%. ➤ There are 22 slums in the city and 16 (Flood affected People) slums has been covered in this project. ➤ Agency has proposed to construct 1002 DUs with the built up area 27.72 Sq. Mts. consisting Hall ,bedroom, a kitchen, separate bath and WC with G+2 structure. 	33 to 51

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family member. ➤ The total Cost per DU is Rs. 1,47,313/-, the central share per DU is Rs. 80,000/-, State Govt. Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, ULB contribution is Rs. 47,313 /- per DU while the beneficiary contribution is Rs.10,000/- for reserved category & Rs. 12,000/- for General Category. ➤ There are total 21 slums in the town and all are proposed for redevelopment. ➤ The families residing in these slums belongs to below poverty line and some members are also from EWS categories. ➤ SOR adopted -PWD State DSR (Pune Region) for the year 2010-11. ➤ The duration of project is 11 months.
E.	Tirora/ Maharashtra	Implementation of IHSDP at Tirora City , Phase-III, Maharashtra	17.9537	11.8789	6.0748	5.9395	<ul style="list-style-type: none"> ➤ SLCC forwarding and approval of the project is yet to be indicated. ➤ Ratio of Housing and Infrastructure is 66% : 34%.

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Agency has proposed to construct 900 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Single storied load bearing structure. ➤ 789 DUs are to be constructed for reserved Category and 111 DUs for other Category. ➤ The total Cost per DU is Rs. 1,25,000/-, the central share per DU is Rs. 80,000/-. State Govt. & ULB Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is Rs.35,000/- for reserved category & Rs. 37,000/- for General Category. ➤ The estimates are prepared on the basis of SOR of the year 2008-09 of Nagpur region. ➤ There are total 21 slums in the city out of which 2 slums under Phase-III. ➤ The families residing in these slums belongs to below poverty line and some members are also from EWS categories. ➤ The duration of project is 1 Year. 	52 to 59
F.	Tirora/ Maharashtra	Implementation of IHSDP at Tirora City ,	21.9143	14.8008	7.1135	7.4004	➤ SLCC forwarding and approval of the project is yet to be indicated.	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

		Phase-IV, Maharashtra				<ul style="list-style-type: none"> ➤ Ratio of Housing and Infrastructure is 57% : 43%. ➤ Agency has proposed to construct 948 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Single storied load bearing structure. ➤ 780 DUs are to be constructed for reserved Category and 168 DUs for other Category. ➤ The total Cost per DU is Rs. 1,25,000/-, the central share per DU is Rs. 80,000/-. State Govt. & ULB Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is Rs.35,000/- for reserved category & Rs. 37,000/- for General Category. ➤ The SOR adopted is CSR for the year 2008-09 of PWD region, Nagpur Maharashtra. ➤ There are total 21 slums in the city out of which 5 slums covered under Phase-IV. ➤ The duration of project is 1 Year.. 	60 to 67
		Total	88.9300	59.8013	29.1287	29.9008	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IX FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Ganderbal/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for Ganderbal town, Distt. Ganderbal Jammu & Kashmir.				0.4455	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 1.3750 Cr and Central Share is 08910 Cr. ➤ The 1st Installment of centre share of Rs. 0.4455 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.4455 Cr. ➤ The Utilization of Centre share and state Share 100%. ➤ 110 DUs have been sanctioned while work started in 83 DUs. 81 DUs completed 25-50 % and 2 DUs completed up to 25%. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS. 	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IX FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

B	Budgam/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment : IHSDP Scheme for Budgam town, Distt. Budgam, Jammu & Kashmir			0.3442	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009 ➤ The total Project Cost is Rs 1.0625 Cr and Central Share is 0.6885 Cr. ➤ The 1st Installment of centre share of Rs. 0.3443 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.3442 Cr, ➤ The Utilization of Centre share and state Share is 100%. ➤ 85 DUs have been sanctioned while work started in 38 DUs. 26 DUs fully completed, 7 DUs completed more than 50%, and 5 DUs completed up to 25%. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS.
C.	Kupwara/Jammu & Kashmir	Proposal for sanction Of 2 nd			1.5402	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSC meeting held on 30.01.2009

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IX FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

[Rs. In Crores]

		<p>Installment : IHSDP Programme for Kupwara town, Distt. Kupwara Jammu & Kashmir</p>				<p align="center">2.3299</p>	<ul style="list-style-type: none"> ➤ The total Project Cost is Rs 2.8250 Cr and Central Share is 1.8306 Cr. ➤ The 1st Installment of centre share of Rs. 0.9153 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.9153 Cr. ➤ The Utilization of Centre share and state Share is 100%. ➤ 85 DUs have been sanctioned while work started in 38 DUs. 26 DUs fully completed. 7 DUs completed more than 50%, and 5 DUs completed up to 25%. ➤ Beneficiaries have been identified. ➤ List of beneficiaries being published on the state website-Not reported. ➤ Biometric identification of beneficiaries not reported. ➤ TPIMA has not been instituted. ➤ Quality: No TPIM Report. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS.

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City/State : Ganderbal/ Jammu & Kashmir

Project Title: IHSDP Scheme for Ganderbal Town, Distt. Ganderbal, Jammu & Kashmir.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	137.50	Other Expenses >			0.00
3	Central Share	89.10				
4	State Share	24.20				
6	Beneficiary Share	24.20				
		Due	Released	URR/Board	Kage Utilized vis-a-vis	
					Due	Released
8	Central Share	44.55	38.31	38.31	86%	100%
9	State Share	12.10	* 11.25	11.25	93%	100%
11	Beneficiary Share	12.10			0%	0%
	TOTAL:-	68.75	49.56	49.56	72%	100%
13	Amount Sought (₹)	38.31 Lakh				
14	Recommended release as 2 nd instalment (₹)	44.55 Lakh				

Note : 1. Actual GoI released ₹ 44.55 Lakhs, MoF letter dated 06.03.2009.

* Short release of ₹ 0.85 Lakh against proportionate State share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	110	-
2	Tender Floated	0	-
3	Work Order Issued	0	-
4	Work Started	83	-
5	Upto 25% Completed	2	-
6	25-50% Completed	81	-
7	More than 50% completed	0	-
8	Fully Completed	0	-
9	Occupied	0	-

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Not Reported
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on iPoMS :-	Nil

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City/State : Budgam/ Jammu & Kashmir

Project Title: IHSDP Scheme for Budgam Town, Distt. Budgam, Jammu & Kashmir.

Financial Assessment:

[₹ Lakhs]

1	CSC Approval	51 st CSC/30.01.2009				
2	Total Project Cost	106.25	Other Expenses :-			0.00
3	Central Share	68.85				
4	State Share	18.70				
5	Beneficiary Share	18.70				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	34.43	30.64	30.64	89%	100%
7	State Share	9.35	7.66	7.66	82%	100%
8	Beneficiary Share	9.35			0%	100%
	TOTAL:-	53.13	38.30	38.30	72%	100%
9	Amount Sought (₹)	30.64 Lakh				
10	Recommended release as 2 nd installment (₹)	34.42 Lakh				

Note : 1. Actual GoI released ₹ 34.43 Lakhs, MoF letter dated 06.03.2009.

* Short release of ₹ 1.69 Lakh against proportionate State share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	85	--
2	Tender Floated	0	--
3	Work Order Issued	0	--
4	Work Started	38	--
5	Upto 25% Completed	5	--
6	25-50% Completed	0	--
7	More than 50% completed	7	--
8	Fully Completed	26	--
9	Occupied	0	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	No
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on NfMS :-	NO

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City/State : Kupwara/ Jammu & Kashmir

Project Title: IHSDP Scheme for Kupwara Town, Distt. Kupwara, Jammu & Kashmir.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	51 st CSC/30.03.2009				
2	Total Project Cost	282.50	Other Expenses :-			0.00
3	Central Share	183.06				
4	State Share	49.72				
5	Beneficiary Share	49.72				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	91.53	97.56	93.24	102%	96%
7	State Share	24.86	10.84	10.36	42%	96%
8	Beneficiary Share	24.86			0%	0%
	TOTAL:-	141.25	108.40	103.60	73%	96%
9	Amount Sought (₹)	97.96	Lakh			
10	Recommended release as 2 nd installment (₹)	91.53	Lakh			

Note : 1. Actual Govt released ₹ 91.53 Lakhs, MoF letter dated 06.03.2009.

Short release of ₹ 14.02 Lakh against proportionate State share.

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Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	226	—
2	Tender Floated	0	—
3	Work Order Issued	0	—
4	Work Started +	156	—
5	Upto 25% Completed	62	—
6	25-50% Completed	24	—
7	More than 50% completed	1	—
8	Fully Completed	69	—
9	Occupied	0	—

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Nil

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st/2nd Installments	Brief Summary	Page No.
A.	Digras/ Maharashtra	Implementation of IHSDP at Digras, Maharashtra	22.1372	13.9506	8.1866	6.9753	<ul style="list-style-type: none"> ➤ MOA under progress. ➤ SLCC has approved the project on 26th Oct, 2007 however revised approval for the enhanced project cost is still awaited. ➤ Ratio of Housing and Infrastructure is 62% : 38%. ➤ There are 22 slums in the city and 16 (Flood affected People) slums has been covered in this project. ➤ Agency has proposed to construct 952 DUs with area of the houses is 26.45 Sqm. consisting Hall , a kitchen, separate bath and WC with G+1 structure. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on Female/ Joint name of family member. ➤ The total cost per DU is Rs. 1,36,196/-, Central Share Rs. 80,000/-, State share is Rs. 10,000/- for reserve Cat. & Rs.8000/- for Others and Beneficiary Contribution is Rs25,000/for reserved and & Rs.27,000/-for General category while ULB share is Rs. 21,196/- 	0 11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The families residing in these slums belongs to below poverty line and some members are also from EWS categories. ➤ Ownership of land is with ULB. ➤ SOR adopted -PWD State CSR (Amravati Region) for the year 2010.-11 ➤ The duration of project is 12 months. ➤
B.	Ashta/ Maharashtra	Implementation of IHSDP at Ashta-II , Dist Sangli, Maharashtra	17.2323	11.6407	5.5916	5.8204	<ul style="list-style-type: none"> ➤ MOA is under progress. ➤ SLCC approval for revised project cost is awaited. ➤ Elected body is in existence. ➤ Ratio of Housing & Infrastructure is 70% : 30% ➤ 950 DUs proposed for construction with the area of the house is 25.49 Sq.MT. with G, G+1 and G+2 Structure consisting 1 living room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, provision for future expansion for ground structure and Balcony for G+1 and G+2. ➤ There are 12 Slums in the city . The Mc has already covered 6 slums in Phase-I and in the current proposal agency has covered balance 6 slums, hence Whole town slum free approach has been adopted. ➤ Houses will be allotted to individual beneficiaries & the title will be issued on

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>Female/ Joint name of family member.</p> <ul style="list-style-type: none"> ➤ The total Cost per DU is Rs. 1,04,700/-for Ground , Rs. 1,28,299 for G+1and Rs. 1,33089/- for G+2 however the central share per DU for these all category remains Rs. 80,000/-per DU. ➤ SOR adopted PWD State DSR 210-11. ➤ The duration of Project is 12 Months.
C.	Kagal/ Maharashtra	Implementation of IHSDP at Kagal , Maharashtra	24.0924	16.6370	7.4554	8.3185	<ul style="list-style-type: none"> ➤ MOA is under Progress. ➤ SLCC approval for revised Project cost is awaited.. ➤ Ratio of Housing and Infrastructure is 51% : 48%. ➤ There are 22 slums in the city and 16 (Flood affected People) slums has been covered in this project. ➤ Agency has proposed to construct 1002 DUs with the built up area 27.72 Sq. Mts. consisting Hall ,bedroom, a kitchen, separate bath and WC with G+2 structure. ➤ Houses will be allotted to individual beneficiaries & the title will be issued -on Female/ Joint name of family member. ➤ The total cost per DU is Rs. 1,11,100/-,Central Share Rs. 80,000/-, State share is Rs. 10,000/- & Rs. 8000/- and Beneficiary Contribution is

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>Rs.10,000/-for reserved Category and & Rs.12,000/-for General category while ULB share is Rs. 11,100/-.</p> <ul style="list-style-type: none"> ➤ There all total 10 slums in the Council and all are covered in the present DPR. ➤ Most of the beneficiaries are living in temporary shelter and belongs to SC/ST/OBC category. ➤ Ownership of land is with ULB/ State Govt. ➤ SOR adopted –PWD State DSR (Pune Region) for the year 2010.-11. ➤ The duration of project is 12 months.
D.	Narkhed / Maharashtra	Implementation of IHSDP at Narkhed City Phase -II, Maharashtra	38.6597	25.6720	12.9877	12.8360	<ul style="list-style-type: none"> ➤ SLCC forwarding and approval of the project is yet to be indicated. ➤ Ratio of Housing and Infrastructure is 56% : 44%. ➤ Agency has proposed to construct 1603 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Single storied load bearing structure. ➤ 1490 DUs are to be constructed for reserved Category and 113 DUs for other Category. ➤ The total Cost per DU is Rs. 1,29,500/-, the central share per DU is Rs. 80,000/-. State

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>Govt. & ULB Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is Rs.39,500/- for reserved category & Rs. 41,500/- for General Category.</p> <ul style="list-style-type: none"> ➤ Land-ownership is with beneficiaries in all the 8 slums as certified by concerned ULB representative. ➤ The estimates are prepared on the basis of SOR of the year 2008-09 of Nagpur region. ➤ There are total 26 slums in Narkhed city, out of 26 slums the agency has proposed in-situ development in 8 slums under Phase-II. ➤ The duration of project is 1 Year.
E.	Narkhed/ Maharashtra	Implementation of IHSDP at Narkhed City Phase -III, Maharashtra	26.6523	9.1451	17.5071	4.5726	<ul style="list-style-type: none"> ➤ SLCC forwarding and approval of the project is yet to be indicated. ➤ Ratio of Housing and Infrastructure is 61% : 39%. ➤ Agency has proposed to construct 1189 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Single storied load bearing structure. ➤ 1028 DUs are to be constructed for reserved Category and 161 DUs for other Category.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ The total Cost per DU is Rs. 1,29,500/-, the central share per DU is Rs. 80,000/-. State Govt. & ULB Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is Rs.39,500/- for reserved category & Rs. 41,500/- for General Category. ➤ Land ownership is with beneficiaries in all the 8 slums as certified by concerned ULB representative. ➤ The estimates are prepared on the basis of SOR of the year 2008-09 of Nagpur region. ➤ There are total 26 slums in Narkhed city, out of 26 slums the agency has proposed in-situ development in 8 slums under Phase-III. ➤ The duration of project is 1 Year.
F.	Bhandara/ Maharashtra	Implementation of IHSDP at Bhandara City (Phase-II) Maharashtra	38.7526	26.4377	12.3148	13.2189	<ul style="list-style-type: none"> ➤ SLCC forwarding and approval of the project is yet to be indicated. ➤ Ratio of Housing and Infrastructure is 52% : 48%. ➤ Agency has proposed to construct 1544 DUs with the built up area 25.00 Sq. Mt. consisting One living room, One bedroom, a kitchen, separate bath and WC with Duplex planning, load bearing structure.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-VIII FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ 1130 DUs are to be constructed for reserved Category and 414 DUs for other Category. ➤ The total Cost per DU is Rs. 1,25,000/-, the central share per DU is Rs. 80,000/-. State Govt. & ULB Share is Rs.10,000/-for reserved category and Rs.8000/- for General Category, while the beneficiary contribution is Rs.35,000/- for reserved category & Rs. 37,000/- for General Category. ➤ Land ownership is with State Govt. and proposed to be subsequently transferred to female member of the family. ➤ There are total 31 slums in Bhandara. city, out of 31 slums the agency has proposed development in 5 slums under Phase-II. ➤ The estimates are prepared on the basis of SOR of year 2008-09 of Nagpur region. ➤ The duration of project is 1 Year.
		Total	167.53	103.48	64.04	51.74	

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(Rs in lacs)								
Sl. No.	Name of the State	Name of the city/ District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Bugraji, Phase-II		Implementation of IHSDP project for the construction of 239 Dus with Infrastructure facilities at Bugraji (Ph-II) Town Dist. Bulandshahr, Uttar Pradesh				
	STATEMENT-I		A	In-situ upgradation - Construction of 239 new Dwelling units @ Rs.197,860/-, Ground floor having builtup area - 26.35 sqmt, which includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. All the beneficiaries have their own patta / land papers.	472.89	191.20	281.69	95.60
	Details of State Share	(Rs in lacs)		Sub Total (A)	472.89	191.20	281.69	95.60
1)	State grant	311.17	B	1. Community Centre (1 Nos)	24.97	19.97	4.99	9.99
2)	ULB share	0.00		2. Roads	90.69	72.55	18.14	36.28
3)	Beneficiaries share	47.49		3. Storm Water Drain	80.19	64.15	16.04	32.08
4)	Other charges	68.62		4. Water Supply System	69.35	55.48	13.87	27.74
	Total State Share	427.27		5. Sewerage System	91.01	72.81	18.20	36.40
	Per DU Finance	(Rs.)		6. Park	4.36	3.49	0.87	1.74
1)	Central share	80,000		7. Street Lighting	13.19	10.55	2.64	5.28
2)	State grant	97,991		8. Rain Water Harvesting	2.56	2.05	0.51	1.02
3)	ULB share	-		9. Waste Bins	7.92	6.34	1.58	3.17
4)	Beneficiaries share (avg.)	19,869		10. Soil Testing	0.60	0.48	0.12	0.24
	Total	197,860		Sub Total (B)	384.83	307.86	76.97	153.93
				Project Cost (A+B)	857.71	499.06	358.65	249.53
			C	1. A&OE @ 4%	34.31	0.00	34.31	0.00
				2. DPR pre charges & IEC @ 4%	34.31	0.00	34.31	0.00
				Sub Total (C)	68.62	0.00	68.62	0.00
				Total Project Cost (A+B+C)	926.33	499.06	427.27	249.53

Note : Agency has proposed additional Centage charges of 12.5% of project cost.

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(Rs In lacs)								
Sl. No.	Name of the State	Name of the city/ District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	khurja		Implementation of IHSDP project for the construction of 119 Dus with Infrastructure facilities at khurja Town Dist. Bulandshahr, Uttar Pradesh				
	STATEMENT-II		A	In-situ upgradation - Construction of 119 new Dwelling units @ Rs.199,500/-. Ground floor having builtup area – 29.76 sqmt, which includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. All the beneficiaries have their own patta / land papers.	237.41	95.20	142.21	47.60
	Details of State Share	(Rs in lacs)		Sub Total (A)	237.41	95.20	142.21	47.60
1)	State grant	202.70	B	1. Community Centre 1 No	19.39	15.51	3.88	7.76
2)	ULB share	0.00		2. Roads	93.04	74.43	18.61	37.22
3)	Beneficiaries share	23.82		3. Storm Water Drains	25.85	20.68	5.17	10.34
4)	Other charges	29.66		4. Water Supply System	56.79	45.43	11.36	22.72
	Total State Share	256.18		5. Construction of Septic Tank	17.26	13.81	3.45	6.90
	Per DU Finance	(Rs.)		6. Community Park	17.80	14.24	3.56	7.12
1)	Central share	80,000		7. Street Lighting / Exter. Elect.	128.08	102.48	25.62	51.23
2)	State grant	99,550		8. Waste Bins	63.39	50.71	12.68	25.36
3)	ULB share	-		Sub Total (B)	421.60	337.28	84.32	168.64
4)	Beneficiaries share (avg.)	19,950		Project Cost (A+B)	659.01	432.48	226.53	216.24
	Total	199,500	C	1. A&OE @ 2.5%	16.48	0.00	16.48	0.00
				2. DPR pre charges & IEC @ 2%	13.18	0.00	13.18	0.00
				Sub Total (C)	29.66	0.00	29.66	0.00
				Total Project Cost (A+B+C)	688.66	432.48	256.18	216.24

Note : Agency has proposed additional Centage charges of 12.5% of project cost.

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								(Rs in lacs)	
Sl. No.	Name of the State	Name of the city/ District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	
	Uttar Pradesh	Hastinapur, Phase-II		Implementation of IHSDP project for the construction of 306 Du's with Infrastructure facilities at Hastinapur Town (Ph-II), Dist. Meerut, Uttar Pradesh					
	STATEMENT-III		A	In-situ - Construction of 306 new Dwelling units @ Rs.199,500/-, Ground floor having builtup area - 29.76 sqmt, which includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. All the beneficiaries have their own patta / land papers.	610.47	244.80	365.67	122.40	
	Details of State Share	(Rs in lacs)		Sub Total (A)	610.47	244.80	365.67	122.40	
1)	State grant	425.62	B	1. Community Centre 1 No.	19.39	15.51	3.88	7.76	
2)	ULB share	0.00		2. Roads	290.29	232.23	58.06	116.12	
3)	Beneficiaries share	70.26		3. Storm Water Drains	121.08	96.86	24.22	48.43	
4)	Other charges	56.77		4. Water Supply System	76.19	60.95	15.24	30.48	
	Total State Share	552.65		5. Construction of Septic Tank	44.37	35.50	8.87	17.75	
	Per DU Finance	(Rs.)		6. Community Park	22.88	18.30	4.58	9.15	
1)	Central share	80,000		7. Street Lighting / Ext. Elect.	72.90	58.32	14.58	29.16	
2)	State grant	99,550		8. Waste Bins	3.96	3.17	0.79	1.58	
3)	ULB share	-		Sub Total (B)	651.06	520.85	130.21	260.42	
4)	Beneficiaries share (avg.)	19,950		Project Cost (A+B)	1261.53	765.65	495.88	382.82	
	Total	199,500	C	1. A&OE @ 2.5%	31.54	0.00	31.54	0.00	
				2. DPR pre charges & IEC @ 2%	25.23	0.00	25.23	0.00	
				Sub Total (C)	56.77	0.00	56.77	0.00	
				Total Project Cost (A+B+C)	1318.30	765.65	552.65	382.82	

Note : Agency has proposed additional Centage charges of 12.5% of project cost.

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(Rs in lacs)								
Sl. No.	Name of the State	Name of the city/ District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Muzaffarnagar (03 slums)		IHSDP Scheme for 03 slums in the Town of Muzaffarnagar, Uttar Pradesh				
	STATEMENT-IV		A	In-situ - Construction of 255 new Dwelling units @ Rs.190,130/-, Ground floor having builtup area – 32.60 sqmt, which includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. All the beneficiaries have their own patta / land papers.	484.83	204.00	280.83	102.00
	Details of State Share	(Rs in lacs)		Sub Total (A)	484.83	204.00	280.83	102.00
1)	State grant	335.08	B	1. Water supply	21.95	17.56	4.39	8.78
2)	ULB share	0.00		2. Sewerage	94.45	75.56	18.89	37.78
3)	Beneficiaries share	48.52		3. Storm Water	24.76	19.81	4.95	9.91
4)	Other charges	44.94		4. Roads and pathways	163.30	130.64	32.66	65.32
	Total State Share	428.55		5. Development of green areas	53.00	42.40	10.60	21.20
	Per DU Finance	(Rs.)		6. Community spaces 2 no.	92.36	73.89	18.47	36.94
1)	Central share	80,000		7. Electrification	9.51	7.61	1.90	3.80
2)	State grant	91,102		8. Livell Hood Center 1 no.	49.86	39.89	9.97	19.95
3)	ULB share	-		9. Rikshaw Stand	4.66	3.73	0.93	1.87
4)	Beneficiaries share (avg.)	19,028		Sub Total (B)	513.86	411.09	102.77	205.55
	Total	190,130		Project Cost (A+B)	998.70	615.09	383.60	307.55
			C	1. A&OE @ 2.5%	24.97	0.00	24.97	0.00
				2. DPR pre charges & IEC @ 2%	19.97	0.00	19.97	0.00
				Sub Total (C)	44.94	0.00	44.94	0.00
				Total Project Cost (A+B+C)	1043.64	615.09	428.55	307.55

Note : Agency has proposed additional Centage charges of 12.5% of project cost.

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(Rs in lacs)								
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Uttar Pradesh	Duddhi	IHSDP Scheme for Duddhi, Distt. Sonbhadra, Uttar Pradesh					
	STATEMENT-V		A In-situ - Construction of 451 new Dwelling units (240 DU'S Model 1 @ Rs.203063/-, 93 DU'S model2 @ Rs.205680/- and 118 DU'S model3 @ Rs.203254/-), Ground floor for model1,2 and G+1 for model3 having builtup area – 26.17 Sqm. (Model 1), 29.81 Sqm. (Model 2) and 29.82 sqm. (model 3), which includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. All the beneficiaries have their own patta / land papers.	918.47	360.80	557.67	180.40	
			Sub Total (A)		918.47	360.80	557.67	180.40
			B	1. Water supply	91.06	72.85	18.21	36.42
				2. Soakpit and Septic tank	54.12	43.30	10.82	21.65
				3. Storm Water Drains	97.56	78.05	19.51	39.02
				4. Road	122.90	98.32	24.58	49.16
				5. Electrification	57.08	45.66	11.42	22.83
				6. Rain water Harvesting	10.98	8.78	2.20	4.39
				7. Site Development (Development of park and Soil test)	101.50	81.20	20.30	40.60
				8. Solid Waste Management	20.30	16.24	4.06	8.12
				Sub Total (B)	555.50	444.40	111.10	222.20
				Project Cost (A+B)	1473.97	805.20	668.77	402.60
				C				
				1. A&OE charges @ 3% and 1 % IEC Charge	58.96	0.00	58.96	0.00
				2. DPR pre charges @ 1%	14.74	0.00	14.74	0.00
				Sub Total (C)	73.70	0.00	73.70	0.00
				Total Project Cost (A+B+C)	1547.67	805.20	742.47	402.60
			Details of State Share	(Rs In lacs)				
			1) State grant	571.59				
			2) ULB share	0.00				
		3) Beneficiaries share	97.18					
		4) Other charges	73.70					
		Total State Share	742.47					
		Per DU Finance (avg.)	(Rs.)					
		1) Central share	80,000					
		2) State grant	102,105					
		3) ULB share	-					
		4) Beneficiaries share	21,548					
		Total	203,652					

Note : Agency has proposed additional Centage charges of 12.5% of project cost.

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								(Rs in lacs)	
Sl. No.	Name of the State	Name of the city/ District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	
	Uttar Pradesh	BILARIYA GANJ		IHSDP Scheme for the Town of BILARIYA GANJ Distt:- AZAMGARH, Uttar Pradesh					
	STATEMENT-VI		A	In-situ - Construction of 125 new Dwelling units (91 DU'S Model 1 @ Rs.203,063/-, 8 DU'S model2 @ Rs.205680/- and 26 DU'S model3 @ Rs.203254/-), Ground floor for model1,2 and G+1 for model3 having builtup area – 26.17 Sqm. (Model 1), 29.81 Sqm. (Model 2) and 29.82 sqm. (model 3), which includes 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. All the beneficiaries have their own patta / land papers.	254.09	100.00	154.09	50.00	
					Sub Total (A)	254.09	100.00	154.09	50.00
			(Rs in lacs)	B	1. Water supply system	46.36	37.09	9.27	18.54
1)		State grant	165.78		2. Sewerage (Soakpit and Septic tank)	15.00	12.00	3.00	6.00
2)		ULB share	0.00		3. Storm Water Drains	27.16	21.73	5.43	10.86
3)		Beneficiaries share	26.55		4. Road Work	10.11	8.09	2.02	4.04
4)		Other charges	22.26		5. Electrification/ street light	24.73	19.78	4.95	9.89
		Total State Share	214.59		6. Rain water Harvesting	2.20	1.76	0.44	0.88
		Per DU Finance (avg.)	(Rs.)		7. Site Development (Development of park and Soil test)	12.04	9.63	2.41	4.82
1)		Central share	80,000		8. Solid Waste Management	3.05	2.44	0.61	1.22
2)		State grant	102,030		9. Livelihood Centre(1 No.)	50.54	40.43	10.11	20.22
3)		ULB share	-		Sub Total (B)	191.19	152.95	38.24	76.48
4)		Beneficiaries share	21,240		Project Cost (A+B)	445.28	252.95	192.33	126.48
		Total	203,270						
				C	1. A&OE charges @ 3% and 1 % IEC Charge	17.81	0.00	17.81	0.00
					2. DPR pre charges @ 1%	4.45	0.00	4.45	0.00
					Sub Total (C)	22.26	0.00	22.26	0.00
					Total Project Cost (A+B+C)	467.54	252.95	214.59	126.48

Note : Agency has proposed additional Centage charges of 12.5% of project cost.

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(Rs in lacs)								
Sl. No.	Name of the State	Name of the city/ District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
	Maharashtra	Shahada		Implementation of IHSDP at Shahada, Dist. Nandurbar, Maharashtra				
	STATEMENT-VII		A	In-situ & partially relocation- Construction of 1020 new Dwelling units @ Rs.174,539/- per DU having built-up area 26.69 sqm G+2, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	1780.30	816.00	964.30	408.00
	Details of State Share	(Rs In lacs)		Sub Total (A)	1780.30	816.00	964.30	408.00
1)	State grant	362.03	B	1. Roads, Pavements	186.38	149.10	37.28	74.55
2)	ULB share	663.00		2. Water Supply	169.37	135.50	33.87	67.75
3)	Beneficiaries share	199.80		3. Rain water harvesting	8.91	7.13	1.78	3.56
4)	Other charges	308.29		4. Sewerage	155.20	124.16	31.04	62.08
	Total State Share	1533.12		5. Storm Water Drain	36.84	29.47	7.37	14.74
	Per DU Finance	(Rs.)		6. Street Light	69.14	55.31	13.83	27.66
1)	Central share	80,000		7. Retaining wall	110.60	88.48	22.12	44.24
2)	State grant (Gen/ Resv.)	8000/ 10,000		8. Common Utility Spaces	273.60	218.88	54.72	109.44
3)	ULB share	65,000		9. Anganwadi	30.91	24.73	6.18	12.36
4)	Beneficiaries share (Gen./ Resv.)	21,539/ 19,539		10. Park & open Space	38.44	30.75	7.69	15.38
	Total	174,539		11. Informal Market	94.00	75.20	18.80	37.60
				12. Multi Purpose Community Center	129.24	103.39	25.85	51.70
				Sub Total (B)	1302.63	1042.10	260.53	521.05
				Project Cost (A+B)	3082.93	1858.10	1224.82	929.05
			C	1. A&OE @ 5%	154.15	0.00	154.15	0.00
				2. DPR Prep. Charges @ 5%	154.15	0.00	154.15	0.00
				Sub Total (C)	308.29	0.00	308.29	0.00
				Project Cost (A+B+C)	3391.22	1858.10	1533.12	929.05

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(Rs in lacs)								
Sl. No.	Name of the State	Name of the city/ District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
	Maharashtra	Jalgaon City		Implementation of IHSDP at Jalgaon City, Dist. Jalgaon, Maharashtra				
	STATEMENT-VIII		A	Relocation - Construction of 472 new Dwelling units @ Rs.137,000/- per DU) having built-up area 27 sqmt G+3, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC & Provision for future expansion. Houses will be allotted to individual beneficiaries and the patta's & title will be issued on Female / Joint name of the household.	646.64	377.60	269.04	188.80
	Details of State Share			Sub Total (A)	646.64	377.60	269.04	188.80
		(Rs in lacs)						
1)	State grant	133.24	B	1. Water Supply	8.55	6.84	1.71	3.42
2)	ULB share	120.23		2. Sewerage & Septic tank	58.93	47.14	11.79	23.57
3)	Beneficiaries share	107.46		3. Storm water drains	23.77	19.02	4.75	9.51
4)	Other charges	108.84		4. Roads & pavements	46.55	37.24	9.31	18.62
	Total State Share	469.77		5. Electrification	29.62	23.70	5.92	11.85
	Per DU Finance	(Rs.)		6. Common Utility	165.20	132.16	33.04	66.08
1)	Central share	80,000		7. Parks & Open Spaces	15.43	8.81	6.62	4.41
2)	State grant (Gen/ Resv.)	8000/ 10,000		8. Community Centre	57.37	45.90	11.47	22.95
3)	ULB share	25,000		9. Rain Water Harvesting	15.32	12.26	3.06	6.13
4)	Beneficiaries share (Gen./ Resv.)	24,000/ 22,000		10. Informal Market	9.22	7.38	1.84	3.69
	Total	137,000		11. Transit Unit	11.80	9.44	2.36	4.72
				Sub Total (B)	441.76	349.87	91.89	174.94
				Project Cost (A+B)	1088.40	727.47	360.93	363.74
			C	1. A&OE @ 5%	54.42	0.00	54.42	0.00
				2. Consultancy @ 5%	54.42	0.00	54.42	0.00
				Sub Total (C)	108.84	0.00	108.84	0.00
				Project Cost (A+B+C)	1197.24	727.47	469.77	363.74

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(Rs in lacs)							
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Balapur	Implementation of IHSDP at Balapur, Dist. Akola, Maharashtra				
	STATEMENT-IX		A Relocation - Construction of 1652 new Dwelling units @ Rs.139,700/- per DU) having built-up area 25 sqmt. ground floor, consists of 1 Living Room, 1 Bed Room, 1-Kitchen, Separate Bath & WC & Provision for future expansion. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	2307.84	1321.60	986.24	660.80
	Details of State Share	(Rs in lacs)	Sub Total (A)	2307.84	1321.60	986.24	660.80
1)	State grant	437.83	B 1. Roads , Pathways	340.10	272.08	68.02	136.04
2)	ULB share	413.00	2. Storm Water Drainage	111.98	89.59	22.40	44.79
3)	Beneficiaries share	408.04	3. Sewerage System, Septic tank	135.25	108.20	27.05	54.10
4)	Other charges	367.10	4. Water Supply	36.31	29.05	7.26	14.52
	Total State Share	1625.98	5. Electrification (Pole)	48.83	39.06	9.77	19.53
	Per DU Finance	(Rs.)	6. Common utility Spaces	407.05	325.64	81.41	162.82
1)	Central share	80,000	7. Compound/ Retaining wall	12.65	10.12	2.53	5.06
2)	State grant (Gen/ Resv.)	10,000	8. Community Center	157.26	125.81	31.45	62.90
3)	ULB share	25,000	9. Balwadi	21.54	17.23	4.31	8.62
4)	Beneficiaries share (Gen./ Resv.)	24,700	10. Public Health care center	28.49	22.79	5.70	11.40
	Total	139,700	11. Informal market	60.62	48.50	12.12	24.25
			12. Rain water Harvesting	3.08	2.46	0.62	1.23
			Sub Total (B)	1363.16	1090.53	272.63	545.26
			Project Cost (A+B)	3671.00	2412.13	1258.88	1206.06
			C 1. A&OE @ 5%	183.55	0.00	183.55	0.00
			2. Consultancy @ 5%	183.55	0.00	183.55	0.00
			Sub Total (C)	367.10	0.00	367.10	0.00
			Project Cost (A+B+C)	4038.10	2412.13	1625.98	1206.06

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(Rs in lacs)								
Sl. No.	Name of the State	Name of the city/ District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
	Maharashtra	Patur		Implementation of IHSDP at Patur, Dist. Akola, Maharashtra				
	STATEMENT-X		A	Regularized In-situ & partially relocation - Construction of 572 new Dwelling units @ Rs.140,000/- per DU) having built-up area 25 sqmt ground floor, consists of 1 Multipurpose hall (Living Room+ Kitchen), 1 Bed Room, Separate Bath & WC, provision for future expansion and open courtyard. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	800.80	457.60	343.20	228.80
	Details of State Share	(Rs in lacs)		Sub Total (A)	800.80	457.60	343.20	228.80
1)	State grant	162.93	B	1. Roads, Pathways, Paving	141.88	113.50	28.38	56.75
2)	ULB share	143.00		2. Storm Water Drain	26.03	20.82	5.21	10.41
3)	Beneficiaries share	143.00		3. Sewerage	22.31	17.85	4.46	8.92
4)	Other charges	132.95		4. Water Supply	17.15	13.72	3.43	6.86
	Total State Share	581.88		5. Rain Water Harvesting	5.16	4.13	1.03	2.06
	Per DU Finance	(Rs.)		6. Electric Pole	24.41	19.53	4.88	9.76
1)	Central share	80,000		7. Common Utility spaces	124.47	99.57	24.89	49.79
2)	State grant	10,000		8. Community Center	105.41	84.33	21.08	42.16
3)	ULB share	25,000		9. Batwadi	21.65	17.32	4.33	8.66
4)	Beneficiaries share	25,000		10. Public Health Center	9.55	7.64	1.91	3.82
	Total	140,000		11. Informal Market	30.64	24.51	6.13	12.26
				Sub Total (B)	528.67	422.94	105.73	211.47
				Project Cost (A+B)	1329.47	880.54	448.93	440.27
			C	1. A&OE @ 5%	66.47	0.00	66.47	0.00
				2. DPR Prep. Charges @ 5%	66.47	0.00	66.47	0.00
				Sub Total (C)	132.95	0.00	132.95	0.00
				Project Cost (A+B+C)	1462.42	880.54	581.88	440.27

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(Rs in lacs)								
Sl. No.	Name of the State	Name of the city/ District		IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
	Maharashtra	Mowad		Implementation of IHSDP at Mowad, Tah. Narkhed, Dist. Nagpur, Maharashtra				
	STATEMENT-XI		A	Regularized In-situ - Construction of 378 new Dwelling units @ Rs.127,872/- per DU) having built-up area 26.90 sqmt ground floor, consists of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	483.36	302.40	180.96	151.20
	Details of State Share	(Rs in lacs)		Sub Total (A)	483.36	302.40	180.96	151.20
1)	State grant	89.58	B	1. Water Supply	12.96	10.37	2.59	5.18
2)	ULB share	0.00		2. Sewerage & Septic tank	21.84	17.47	4.37	8.74
3)	Beneficiaries share	144.32		3. Storm water drains	143.54	114.83	28.71	57.42
4)	Other charges	73.56		4. Roads & pavements	66.67	53.34	13.33	26.67
	Total State Share	307.46		5. Rain Water Harvesting	4.15	3.32	0.83	1.66
	Per DU Finance	(Rs.)		6. Site Development	3.11	0.00	3.11	0.00
1)	Central share	80,000		Sub Total (B)	252.27	199.33	52.94	99.66
2)	State grant (Gen/ Resv.)	8000/ 10,000		Project Cost (A+B)	735.63	501.73	233.90	250.86
3)	ULB share	-	C	1. A&OE @ 5%	36.78	0.00	36.78	0.00
4)	Beneficiaries share (Gen./ Resv.)	39872/ 37872		2. DPR Prep. Charges @ 5%	36.78	0.00	36.78	0.00
	Total	127,872		Sub Total (C)	73.56	0.00	73.56	0.00
				Project Cost (A+B+C)	809.19	501.73	307.46	250.86

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(Rs in lacs)							
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Maharashtra	Buldana, Phase - II	Implementation of IHSDP At Buldana, Dist. Buldana, Phase - II, Maharashtra				
	STATEMENT-XII		A In-situ - Construction of 1395 new Dwelling units @ Rs.160,500/- per DU, G+2 house with 2 rooms, Kitchen with w/c & Bath having built-up area 28.75 sq mt. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	2238.98	1116.00	1122.98	558.00
	Details of State Share	(Rs in lacs)	Sub Total (A)	2238.98	1116.00	1122.98	558.00
1)	State share	399.85	B 1. Common Circulation	620.77	496.62	124.15	248.31
2)	ULB contribution	759.58	2. Water supply	170.89	104.73	66.16	52.37
3)	Beneficiaries Share	223.90	3. Storm water drain	46.23	36.98	9.25	18.49
4)	Other Charges	337.38	4. Road	159.01	127.21	31.80	63.60
	State Share	1720.71	5. Sanitation	59.09	47.27	11.82	23.64
	Per DU Finance	(Rs.)	6. Rainwater Harvesting	28.49	22.79	5.70	11.40
1)	Central Share	80,000	7. Compound wall	6.92	5.54	1.38	2.77
2)	State share	10,000	8. Community Centre	43.41	33.32	10.09	16.66
3)	ULB share	54,450	Sub Total (B)	1134.81	874.46	260.35	437.23
4)	Beneficiaries Contribution	16,050	Project Cost (A+B)	3373.79	1990.46	1383.33	995.23
	Total	160,500	C 1. A & OE Charges @ 5%	168.69	0.00	168.69	0.00
			2. Project prep, IEC etc.@ 5%	168.69	0.00	168.69	0.00
			Sub Total (C)	337.38	0.00	337.38	0.00
			Total Project Cost (A+B+C)	3711.16	1990.46	1720.71	995.23

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(Rs in lacs)							
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Maharashtra	Shirdi	Implementation of IHSDP at Shirdi, Dist. Ahmednagar, Maharashtra				
	STATEMENT-XIII						
			A				
			Relocation - Construction of 376 new Dwelling units @ Rs.132,964/- per DU, G+2 house with Hall, bedroom, kichen, WC and Bath having built-up area 27.59 sq mt. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	499.94	300.80	199.14	150.40
			Sub Total (A)	499.94	300.80	199.14	150.40
			B				
			1. Water Supply	48.36	38.69	9.67	19.34
			2. Sewerage	19.71	15.77	3.94	7.88
			3. Storm Water Drains	10.33	8.26	2.07	4.13
			4. Roads	22.92	18.34	4.58	9.17
			5. Street Lighting	2.32	1.86	0.46	0.93
			6. Common spaces	75.32	60.26	15.06	30.13
			7. Rain water harvesting	3.64	2.91	0.73	1.46
			8. Community Center	46.89	37.51	9.38	18.76
			9. Plantation	0.50	0.00	0.50	0.00
			Sub Total (B)	229.99	183.59	46.40	91.80
			Project Cost (A+B)	729.93	484.39	245.54	242.20
			C				
			1. A & OE Charges @ 5%	36.50	0.00	36.50	0.00
			2. Project prep, IEC etc.@ 1%	7.30	0.00	7.30	0.00
			Sub Total (C)	43.80	0.00	43.80	0.00
			Total Project Cost (A+B+C)	773.73	484.39	289.34	242.20

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(Rs in lacs)								
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Maharashtra	Satara	Implementation of IHSDP at Satara, Dist. Satara, Maharashtra					
	STATEMENT-XIV							
			A	Regularized In-situ & partially relocation - Construction of 1473 new Dwelling units @ Rs.147,313/- per DU, G+3 house with Living Room, 1 Bed Room, 1 Kitchen, separate W.C. & Bath having built-up area 25 sq mt. Houses will be allotted to individual beneficiaries & the title will be issued on Female / Joint name of family member.	2169.92	1178.40	991.52	589.20
		Details of State Share	(Rs In lacs)	Sub Total (A)	2169.92	1178.40	991.52	589.20
1)	State share				599.89	479.91	119.98	239.96
2)	ULB contribution				109.29	87.43	21.86	43.72
3)	Beneficiaries Share				41.60	33.28	8.32	16.64
4)	Other Charges				140.30	112.24	28.06	56.12
	State Share				95.12	76.10	19.02	38.05
	Per DU Finance				31.17	24.94	6.23	12.47
1)	Central Share				32.42	25.94	6.48	12.97
2)	State share (SC, ST/ Gen.)				98.74	78.99	19.75	39.50
3)	ULB share				28.41	22.73	5.68	11.36
4)	Beneficiaries Contribution (SC, ST/ Gen.)				103.73	82.98	20.75	41.49
	Total				19.60	15.68	3.92	7.84
					1300.27	1040.22	260.05	520.11
					3470.19	2218.62	1251.57	1109.31
					173.51	0.00	173.51	0.00
					34.70	0.00	34.70	0.00
					208.21	0.00	208.21	0.00
					3678.40	2218.62	1459.79	1109.31

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Annexure-IV

to the minutes of 106th CSC(IHSDP) held on
30.05.2011

Sl No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Maharashtra	Tirora	Detailed Project Report of "Implementation of IHSDP at Tirora City Phase-IV, Dist. Gondia"					
STATEMENT-XV			A	In-situ - Construction of 948 new Dwelling units @ Rs.1,25,000/- per DU having built up area 25 sqm, single storied, DU comprises of two rooms, Kitchen, separate Bath & WC. Land ownership lies with proposed beneficiaries.	1185.00	758.40	426.60	379.20
				Upgradation	0.00	0.00	0.00	0.00
				Sub Total (A)	1185.00	758.40	426.60	379.20
				Details of State Share (Rs in lacs)				
1)	State grant	376.21	B	Concrete Road	203.320	162.656	40.664	81.328
2)	ULB share	0.00		Drainage	233.20	186.560	46.640	93.280
3)	Beneficiaries share	335.16		Septic Tank	48.25	38.600	9.650	19.300
	Total State Share	711.37		Water Supply	97.01	77.608	19.402	38.804
	Per new DU Finance (Rs.)			Streetlight	39.87	31.896	7.974	15.948
1)	Central share	80,000.00		Fencing	28.32	22.656	5.664	11.328
2)	Average State grant*	9,645.57		Paved Road	77.71	62.168	15.542	31.084
3)	ULB share	0.00		Rain water harvesting	51.79	41.432	10.358	20.716
4)	Average Beneficiaries share*	35,354.43		Community Center	67.00	53.600	13.400	26.800
	Total	125,000.00		Community Park	28.91	23.128	5.782	11.564
	* The State Govt./ULB subsidy towards housing is Rs.8,000/DU & Rs.10,000/DU in case of General category & reserved category households respectively against their contribution of Rs. 37,000/DU & Rs.35,000/DU.			Aanganwadi	26.70	21.360	5.340	10.680
						Sub Total (B)	902.08	721.66
			C	5% A & OE Charges	104.35	0.00	104.35	0.00
				Sub Total (C)	104.35	0.00	104.35	0.00
				Project Total (A+B+C)	2191.43	1480.06	711.37	740.03

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Annexure-IV

to the minutes of 106th CSC(IHSDP) held on
30.05.2011

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Maharashtra	Tirora	Detailed Project Report of "Implementation of IHSDP at Tirora City Phase-III, Dist. Gondia"				
	STATEMENT-XVI		A In-situ -Construction of 900 new Dwelling units @ Rs.1,25,000/- per DU having built up area 25 sqm, single storied, DU comprises of two rooms, Kitchen, separate Bath & WC. Land ownership is with State Govt. & security of tenure is proposed in the name of women head of beneficiary family.	1125.00	720.00	405.00	360.00
			Upgradation	0.00	0.00	0.00	0.00
	Details of State Share	(Rs in lacs)	Sub Total (A)	1125.00	720.00	405.00	360.00
1)	State grant	290.25	B Concrete Road	164.270	131.416	32.854	65.708
2)	ULB share	0.00	Drainage	131.04	104.832	26.208	52.416
3)	Beneficiaries share	317.22	Septic Tank	92.82	74.256	18.564	37.128
	Total State Share	607.47	Water Supply	65.06	52.048	13.012	26.024
	Per new DU Finance	(Rs.)	Streetlight	18.48	14.784	3.696	7.392
1)	Central share	80,000.00	Fencing	12.63	10.104	2.526	5.052
2)	Avg State grant*	9,753.33	Paved Road	42.13	33.704	8.426	16.852
3)	ULB share	0.00	Community Center	33.60	26.880	6.720	13.440
4)	Avg Beneficiaries share*	35,246.67	Community Park	12.59	10.072	2.518	5.036
	Total	125,000.00	Aanganwadi	8.90	7.120	1.780	3.560
			Informal Sector market	3.36	2.688	0.672	1.344
			Sub Total (B)	584.88	467.90	116.98	233.95
			C 5% A & OE Charges	85.49	0.00	85.49	0.00
			Sub Total (C)	85.49	0.00	85.49	0.00
			Project Total (A+B+C)	1795.37	1187.90	607.47	593.95

* The State Govt./ULB subsidy proposed towards housing is Rs.8,000/DU & Rs.10,000/DU in case of General category & reserved category households respectively against their contribution of Rs. 37,000/DU & Rs.35,000/DU.

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(Rs in lacs)								
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Maharashtra	Digras	Implementation of IHSDP at Digras Dist. Yeotmal, Maharashtra					
	STATEMENT-XVII							
			A	Relocation - Construction of 952 new Dwelling units @ Rs.136,196/- per DU, G+1 house with 2 rooms, Kitchen with w/c & Bath having built-up area 26.45 sq mt. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	1296.59	761.60	534.99	380.80
		Details of State Share (Rs in lacs)		Sub Total (A)	1296.59	761.60	534.99	380.80
	1)	State share						
		249.09						
	2)	ULB contribution						
		201.79						
	3)	Beneficiaries Share						
		243.50						
	4)	Other Charges						
		124.89						
		State Share 819.26						
		Per DU Finance (Rs.)						
	1)	Central Share						
		80,000						
	2)	State share (SC, ST/ Gen.)						
		10,000/ 8000						
	3)	ULB share						
		21,196						
	4)	Beneficiaries Contribution (SC, ST/ Gen.)						
		25,000/ 27,000						
		Total						
		136,196						
			B	1. Common Utility Spaces	380.96	304.77	76.19	152.38
				2. Road	53.30	42.64	10.66	21.32
				3. Storm Water Drain	59.26	47.41	11.85	23.70
				4. Sewerage	78.71	62.97	15.74	31.48
				5. Electrification	17.16	13.73	3.43	6.86
				6. Water Supply	98.66	78.93	19.73	39.46
				7. Retaining Wall	26.07	20.86	5.21	10.43
				8. Rain water harvesting	6.74	5.39	1.35	2.70
				9. Community center	38.60	30.88	7.72	15.44
				10. Garden	22.47	17.98	4.49	8.99
				11. Site clearance	3.00	0.00	3.00	0.00
				Sub Total (B)	784.93	625.54	159.39	312.77
				Project Cost (A+B)	2081.52	1387.14	694.37	693.57
			C	1. A & OE Charges @ 5%	104.08	0.00	104.08	0.00
				2. DPR Preparation etc @ 1%	20.82	0.00	20.82	0.00
				Sub Total (C)	124.89	0.00	124.89	0.00
				Total Project Cost (A+B+C)	2206.41	1387.14	819.26	693.57

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(Rs in lacs)							
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Maharashtra	Ashta, Phase-II	Implementation of IHSDP at Ashta, Phase-II, Dist. Sangli, Maharashtra.				
	STATEMENT-XVIII		Regularized In-situ - Construction of 950 new Dwelling units (263 DUs (GF) @ Rs.104,700/- per DU, 111 DUs (G+1) @ Rs.128,299/- per DU and 576 DUs (G+2) @ Rs.133,089/- per DU), with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC, provision for future expansion for ground structure and Balcony for G+1 & G+2 having built up area 25.49 sq mt. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	1184.37	760.00	424.37	380.00
	Details of State Share		Sub Total (A)	1184.37	760.00	424.37	380.00
1)	State share	379.10	1. Common space (Staircase)	143.48	114.78	28.70	57.39
2)	ULB contribution	0.00	2. Water Supply	38.40	30.72	7.68	15.36
3)	Beneficiaries Share	146.27	3. Storm Water Drain	90.90	72.72	18.18	36.36
4)	Other Charges	33.79	4. Sewerage	41.93	33.54	8.39	16.77
	State Share	559.17	5. Roads	129.08	103.26	25.82	51.63
	Per DU Finance (Average)	(Rs.)	6. Community Hall	61.30	49.04	12.26	24.52
1)	Central Share	80,000	Sub Total (B)	505.09	404.07	101.02	202.04
2)	State share	29,273	Project Cost (A+B)	1689.46	1164.07	525.38	582.04
3)	ULB share	-	1. A & OE Charges @ 1%	16.89	0.00	16.89	0.00
4)	Beneficiaries Contribution	15,397	2. DPR Preparation etc @ 1%	16.89	0.00	16.89	0.00
	Total	124,670	Sub Total (C)	33.79	0.00	33.79	0.00
			Total Project Cost (A+B+C)	1723.24	1164.07	559.17	582.04

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(Rs in lacs)							
Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Maharashtra	Kagal	Implementation of IHSDP at Kagal, Dist. Kolhapur, Maharashtra				
	STATEMENT-XIX		A Insitu Redevelopment - Construction of 1002.new Dwelling units @ Rs.111,100/- per DU, G+2 house with Hall, bedroom, kichen, WC and Bath having built-up area 27.74 sq mt. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	1113.22	801.60	311.62	400.80
	Details of State Share	(Rs in lacs)	Sub Total (A)	1113.22	801.60	311.62	400.80
1)	State share	310.37	B 1. Common Utilities	499.71	399.77	99.94	199.88
2)	ULB contribution	111.22	2. Water Supply	125.93	100.74	25.19	50.37
3)	Beneficiaries Share	105.56	3. Sewerage	105.11	84.09	21.02	42.04
4)	Other Charges	219.09	4. Storm Water Drains	37.46	29.97	7.49	14.98
	State Share	746.23	5. Roads	120.30	96.24	24.06	48.12
	Per DU Finance	(Rs.)	6. Street Lighting	105.38	84.30	21.08	42.15
1)	Central Share	80,000	7. Community Center	75.08	60.06	15.02	30.03
2)	State share (SC, ST/ Gen.)	10,000/ 8000	8. Garden	8.66	6.93	1.73	3.46
3)	ULB share	11,100	Sub Total (B)	1077.63	862.10	215.53	431.05
4)	Beneficiaries Contribution (SC, ST/ Gen.)	10,000/ 12,000	Project Cost (A+B)	2190.85	1663.70	527.15	831.85
	Total	111,100	C 1. A & OE Charges @ 5%	109.54	0.00	109.54	0.00
			2. Prolect prep, IEC etc. @ 5%	109.54	0.00	109.54	0.00
			Sub Total (C)	219.09	0.00	219.09	0.00
			Total Project Cost (A+B+C)	2409.94	1663.70	746.23	831.85

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Annexure-IV

to the minutes of 106th CSC(IHSDP) held on
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Sl No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Maharashtra	Bhandara	Detailed Project Report of "Implementation of IHSDP at Bhandara City, Phase-II, Dist. Bhandara"				
	STATEMENT-XX		A In-situ -Construction of 1544 new Dwelling units @ Rs.1,25,000/- per DU having built up area 25 sqm, single storied, DU comprises of two rooms, Kitchen, separate Bath & WC. Land ownership is with State Govt. & security of tenure is proposed in the name of women head of beneficiary family.	1930.00	1235.20	694.80	617.60
			Upgradation	0.00	0.00	0.00	0.00
	Details of State Share	(Rs in lacs)	Sub Total (A)	1930.00	1235.20	694.80	617.60
1)	State grant	682.80	B Concrete Road	450.880	360.704	90.176	180.352
2)	ULB share	0.00	Drainage	213.91	171.128	42.782	85.564
3)	Beneficiaries share	548.68	Septic Tank	381.51	305.208	76.302	152.604
	Total State Share	1231.48	Water Supply	301.96	241.568	60.392	120.784
	Per new DU Finance	(Rs.)	Streetlight	54.36	43.488	10.872	21.744
1)	Central share	80,000.00	Fencing	74.35	59.480	14.870	29.740
2)	Avg State grant*	9,463.73	Community Center	212.05	169.640	42.410	84.820
3)	ULB share	0.00	Community Park	30.85	24.680	6.170	12.340
4)	Avg Beneficiaries share*	35,536.27	Aanganwadi	40.85	32.680	8.170	16.340
	Total	125,000.00	Sub Total (B)	1760.72	1408.58	352.14	704.29
	* The State Govt/ULB subsidy proposed towards housing is Rs.8,000/DU & Rs.10,000/DU in case of General category & reserved category households respectively against their contribution of Rs. 37,000/DU & Rs.35,000/DU.		C 5% A & OE Charges	184.54	0.00	184.54	0.00
			Sub Total (C)	184.54	0.00	184.54	0.00
			Project Total (A+B+C)	3875.26	2643.78	1231.48	1321.89

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Annexure-IV

to the minutes of 106th CSC(IHSDP) held on
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Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4	Maharashtra	Narkhed	Detailed Project Report of "Implementation of IHSDP at Narkhed City Phase-II, Dist. Nagpur"				
	STATEMENT-XXI		A In-situ -Construction of 1603 new Dwelling units @ Rs.1,29,500/- per DU having built up area 25 sqm, single storied, DU comprises of two rooms, Kitchen, separate Bath & WC. Land ownership lies with beneficiaries.	2075.89	1282.40	793.49	641.20
			Upgradation	0.00	0.00	0.00	0.00
	Details of State Share	(Rs in lacs)	Sub Total (A)	2075.89	1282.40	793.49	641.20
1)	State grant	663.33	B Concrete Road	584.416	467.533	116.883	233.766
2)	ULB share	0.00	Drainage	379.10	303.280	75.820	151.640
3)	Beneficiaries share	635.45	Septic Tank	378.30	302.640	75.660	151.320
	Total State Share	1298.77	Streetlight	84.32	67.456	16.864	33.728
	Per new DU Finance	(Rs.)	Fencing	22.81	18.251	4.563	9.126
1)	Central share	80,000.00	Community Center	140.85	112.680	28.170	56.340
2)	Avg State grant*	9,859.01	Community Park	7.65	6.117	1.529	3.058
3)	ULB share	0.00	Aanganwadi	8.54	6.832	1.708	3.416
4)	Avg Beneficiaries share*	39,640.99	Sub Total (B)	1605.99	1284.79	321.20	642.39
	Total	129,500.00	C 5% A & OE Charges	184.09	0.00	184.09	0.00
			Sub Total (C)	184.09	0.00	184.09	0.00
			Project Total (A+B+C)	3865.97	2567.19	1298.77	1283.59

* The State Govt./ULB subsidy proposed towards housing is Rs.8,000/DU & Rs.10,000/DU in case of General category & reserved category households respectively against their proposed contribution of Rs. 41,500/DU & Rs.39,500/DU.

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Annexure-IV

to the minutes of 106th CSC(IHSDP) held on
30.05.2011

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5	Maharashtra	Narkhed	Detailed Project Report of "Implementation of IHSDP at Narkhed City Ph-III, Dist. Nagpur"				
	STATEMENT-XXII		A In-situ -Construction of 1189 new Dwelling units @ Rs.1,29,500/- per DU having built up area 25 sqm, single storied, DU comprises of two rooms, Kitchen, separate Bath & WC. Land ownership lies with beneficiaries.	1539.76	951.20	588.56	475.60
			Upgradation	0.00	0.00	0.00	0.00
	Details of State Share	(Rs in lacs)	Sub Total (A)	1539.76	951.20	588.56	475.60
1)	State grant	442.31	B Concrete Road	295.914	236.731	59.183	118.366
2)	ULB share	0.00	Drainage	269.78	215.824	53.956	107.912
3)	Beneficiaries share	472.88	Septic Tank	280.60	224.483	56.121	112.242
	Total State Share	915.19	Streetlight	87.02	69.615	17.404	34.808
	Per new DU Finance	(Rs.)	Fencing	37.07	29.652	7.413	14.826
1)	Central share	80,000.00	Community Center	28.17	22.536	5.634	11.268
2)	Avg State grant*	9,729.18	Sub Total (B)	998.55	798.84	199.71	399.42
3)	ULB share	0.00	C 5% A & OE Charges	126.92	0.00	126.92	0.00
4)	Avg Beneficiaries share*	39,770.82	Sub Total (C)	126.92	0.00	126.92	0.00
	Total	129,500.00	Project Total (A+B+C)	2665.23	1750.04	915.19	875.02
* The State Govt./ULB subsidy proposed towards housing is Rs.8,000/DU & Rs.10,000/DU in case of General category & reserved category households respectively against their proposed contribution of Rs. 41,500/DU & Rs.39,500/DU.							

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Annexure-V
to the minutes of 106th CSC dated 30-05-2011

(₹ In Lakhs)

	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	JAMMU & KASHMIR	Handwara	IHSDP Scheme for Handwara Town, Distt. Handwara, Jammu & Kashmir.	245.00	158.76	43.12	79.38	67.47	85%	21.56	20.78	96%	79.38	50%
B		Hajin	IHSDP Scheme for Hajin Town, Distt. Bandipora, Jammu & Kashmir.	88.75	57.51	15.62	28.76	33.50	116%	9.10	9.10	100%	28.75	50%
C		Anantanag	IHSDP Programme for Anantanag town, J&K.	347.44	308.03	23.79	154.01	152.47	99%	17.33	16.61	96%	154.02	50%
D		Bandipora	IHSDP Scheme for Bandipora Town, Distt. Bandipora, Jammu & Kashmir.	516.25	334.53	90.86	167.27	184.25	110%	52.93	48.55	92%	167.26	50%
E		Shopian	IHSDP Scheme for Shopian Town, Distt. Shopian, Jammu & Kashmir.	165.00	106.92	29.04	53.46	45.44	85%	14.52	14.00	96%	53.46	50%
F		Kulgam	IHSDP Scheme for Kulgam Town, Distt. Kulgam, Jammu & Kashmir.	320.00	207.36	56.32	103.68	92.28	89%	28.16	22.99	82%	103.68	50%
G		Magam	IHSDP Scheme for Magam Town, Distt. Budgam, Jammu & Kashmir.	175.00	113.40	30.80	56.70	49.90	88%	15.40	13.17	86%	56.70	50%
H		Mattan	IHSDP Scheme for Mattan Town, Distt. Anantnag, Jammu & Kashmir.	55.00	35.64	9.68	17.82	15.50	87%	6.57	4.29	65%	17.82	50%
I		Sumbal	IHSDP Scheme for Sumbal Town, Distt. Bandipora, Jammu & Kashmir.	258.75	167.67	45.54	83.84	94.37	113%	26.60	25.63	96%	83.83	50%

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to the minutes of 106th CSC dated 30-05-2011

(₹ In Lakhs)

	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
J	JAMMU & KASHMIR	Ganderbal	IHSDP Scheme for Ganderbal Town, Distt. Ganderbal, Jammu & Kashmir.	137.50	89.10	24.20	44.55	38.31	86%	11.25	11.25	100%	44.55	50%
K		Budgam	IHSDP Scheme for Budgam Town, Distt. Budgam, Jammu & Kashmir.	106.25	68.85	18.70	34.43	30.64	89%	7.66	7.66	100%	34.42	50%
L		Kupwara	IHSDP Scheme for Kupwara Town, Distt. Kupwara, Jammu & Kashmir.	282.50	183.06	49.72	91.53	93.24	102%	10.84	10.36	96%	91.53	50%
TOTAL FOR JAMMU & KASHMIR (12 PROJECTS)					1830.83		915.43						915.40	
M	UTTRAKHAND	Pithaurgarh	Construction of Dwelling Units and Infrastructure Works for Dwellers under IHSDP at Pithaurgarh Nagar Palika, Distt. Pithaurgarh, Uttrakhand	1096.02	626.27	212.87	113.13	220.00	70%	126.90	90.00	71%	313.14	50%
N		Kaladungi	Construction of Dwelling Units and Infrastructure Works for Dwellers under IHSDP at Kaladungi, Distt. Nainital, Uttrakhand	1048.22	637.37	158.95	18.69	240.80	76%	102.14	77.20	76%	318.68	50%
O		Srinagar	Detail Project Report for "IHSDP Scheme at Srinagar, Distt Pauri Garhhwal, Uttrakhand".	133.14	65.63	45.87	32.81	26.71	81%	30.73	25.03	81%	32.82	50%
P		Pauri	Detail Project Report for "IHSDP Scheme at Pauri, Distt Pauri Garhhwal, Uttrakhand".	452.30	225.29	153.85	12.64	86.64	77%	103.22	72.44	70%	112.65	50%
TOTAL FOR UTTRAKHAND (4 PROJECTS)					1554.56		777.27						777.29	

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Annexure-V
to the minutes of 106th CSC dated 30-05-2011

(₹ In Lakhs)

	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
Q	UTTAR PRADESH	Gopamaui	Implementation of IHSDP at Gopamaui, Dist. Hardoi, UP	379.83	252.70	102.52	14.83	114.83	100%	50.74	39.57	78%	114.83	50%
R		Farrukhabad T.A.	IHSDP Scheme for the town of Farrukhabad T.A. Distt. Farrukhabad, UP	189.01	128.45	53.17	58.46	58.46	100%	193.24	193.24	100%	58.47	50%
S		Mahoba	IHSDP Scheme for the Mahoba town at Distt. Mahoba, U.P.	260.51	169.44	73.86	78.00	78.00	100%	36.32	27.38	75%	78.01	50%
T		Dadri	IHSDP Scheme for the town of Dadri, Distt. Gautam Budh Nagar, U.P.	1742.57	1153.82	378.85	576.91	576.91	100%	193.24	193.24	100%	576.91	50%
U		Pali(Lalitpur)	IHSDP Scheme for the Pali town at Distt. Lalitpur, U.P.	391.96	250.02	116.51	113.49	113.49	100%	56.80	41.53	73%	113.49	50%
V		Mohammadabad	IHSDP Scheme for the town of Mohammadabad Distt. Farrukhabad, UP	319.32	214.88	92.31	96.88	96.88	100%	46.16	46.16	100%	96.87	50%
W		Nawabganj (Bareilly)	IHSDP Scheme For The Town Of Nawabganj, Bareilly Distt., U.P.	137.50	86.92	41.21	39.62	39.62	100%	20.04	15.45	77%	39.63	50%
X		Patel Nagar Phase -2, Hariharpur	IHSDP Scheme for the town of Patel Nagar Phase -2, Hariharpur Distt., UP.	183.65	128.59	49.25	59.50	59.50	100%	24.22	20.28	84%	59.49	50%
Y		Jawahar Nagar, Hariharpur	IHSDP Scheme for the town of Jawahar Nagar, Hariharpur Distt., Sant Kabir Nagar, UP	200.09	144.77	55.96	65.12	64.39	99%	27.23	22.20	82%	65.13	50%

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(18/1/13)

(₹ In Lakhs)

	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
Z	UTTAR PRADESH	Fatehpur	IHSDP Scheme for the Town of Fatehpur, Distt. Fatehpur, UP	516.98	331.32	119.32	65.66	151.59	92%	59.39	54.39	92%	165.66	50%
AA		Salarganj	IHSDP Scheme for the town of Salarganj Distt., Behraich, UP	792.97	539.62	246.09	242.93	242.93	100%	113.27	113.27	100%	242.93	50%
AB		Nidhauri Kala	IHSDP Scheme for Nidhauri Kala, Distt., Etah, U.P.	161.79	107.85	44.06	49.12	49.12	100%	22.05	22.05	100%	49.13	50%
AC		Gosaiganj	IHSDP Scheme for the Town of Gosaiganj, Distt. Faizabad, U.P.	191.51	130.20	57.09	59.34	59.34	100%	26.89	26.89	100%	59.34	50%
AD		Ram Nagar	Implementation of IHSDP project for Construction of 96 Dus at Ram Nagar, Distt. Barabanki, U.P.	259.07	172.14	55.67	86.07	86.07	100%	27.57	26.94	98%	86.07	50%
AE		Etah	IHSDP Scheme for the Town of Etah Distt. Etah, U.P.	258.41	172.22	70.41	78.43	78.43	100%	35.20	35.20	100%	78.43	50%
AF		Baraut	IHSDP Project at Baraut, Distt. Baghapat, Uttar Pradesh	441.17	300.37	117.30	33.54	105.63	79%	57.38	55.80	97%	133.55	50%
AG		Aligarh	IHSDP Scheme for the Town of Aligarh Town of Distt. Aligarh, U.P.	1777.43	1184.62	484.25	539.51	539.51	100%	240.76	240.76	100%	539.51	50%
AH		Pichhor	IHSDP Scheme for the Pichhor town at Distt. Jalaun, U.P.	401.01	256.72	118.18	116.84	95.50	82%	58.89	47.00	80%	116.85	50%

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Annexure-V
to the minutes of 106th CSC dated 30-05-2011

(₹ In Lakhs)

	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
AI	UTTAR PRADESH	Lal Gopalganj	Implementation of IHSDP Projects for const. of 396 Dus with Infrastructure facilities at Lal Gopalganj, Dist. Allahabad	803.05	511.22	182.30	255.61	182.92	72%	88.77	66.00	74%	255.61	50%
AJ		Sanoa	IHSDP Scheme for the Town of Sanoa, Nawabganj, Bareilly Distt. U.P.	416.92	259.10	129.67	116.74	82.50	71%	64.24	59.34	92%	116.75	50%
AK		Seorahi	IHSDP Scheme for Malviya Nagar Slum in the town of Seorahi, Distt. Kushinagar, UP	199.85	135.85	44.79	67.92	67.92	100%	28.34	28.34	100%	67.93	50%
AL		Seorahi	IHSDP Scheme for Ambedkar Nagar Slum in the town of Seorahi, Distt. Kushinagar, UP	199.89	131.86	47.27	65.93	65.93	100%	30.87	30.87	100%	65.93	50%
AM		Chakia	IHSDP Scheme for the Town of Chakia Distt. Chandauli, U.P.	118.30	76.78	33.05	34.55	34.55	100%	16.53	13.35	81%	34.55	50%
AN		Jhalu	IHSDP Scheme for the Town of Jhalu, Distt. Bijnaur, U.P.	578.09	377.48	155.33	167.46	137.84	82%	73.50	60.50	82%	167.45	50%
AO		Aligarh	IHSDP Scheme for the town of Aligarh Distt., Aligarh UP	440.21	292.48	121.00	132.80	105.00	79%	60.50	46.24	76%	132.80	50%
TOTAL FOR UTTAR PRADESH (25 PROJECTS)					7509.42		3515.26						3515.32	
GRAND TOTAL:-					10894.81		5207.96						5208.01	

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