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Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No. 201 G Wing

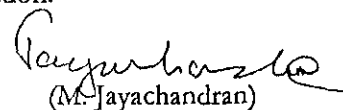
New Delhi, dated 9th November, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 67th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 29th October, 2009 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the State officer concerned in respect of projects/proposals considered in the meeting:-

1. Shri D.S. Bains, Principal Secretary (LSG), Government of Punjab, 6th Floor, Room No.603, Mini Secretariat, Chandigarh 160 001
2. Shri G.S. Sandhu, Principal Secretary, Department of UD & Housing, Government of Rajasthan, Secretariat, Jaipur 302 005.
3. Mrs. Sarada Muraleedharan, Executive Director, Kudumbashree, State Poverty Eradication Mission, Government Kerala of, 2nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (P.O.), Thiruvananthapuram-695 011.
4. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.

The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001


The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima - 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Room No.603, 6 th Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat, Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
- ✓ 16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


 (M. Jayachandran)
 Deputy Director (BSUP)

MINUTES OF THE 67th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 29th October, 2009

The 67th meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 29th October, 2009 (at 12 noon in MIS Centre of NBO, Room No. 120, G Wing Nirman Bhawan). The list of participants is at Annexure – I.

2.1. Welcoming the Chairperson and Members of the CSC, the Mission Director/Joint Secretary (JnNURM) informed that a number of meetings have been held by Secretary (HUPA) with representatives of States/UTs recently regarding implementation of already-approved projects as well as submission of new projects under BSUP and IHSDP. The States/UTs have also been requested to come up with realistic estimates of requirement of ACA during the current financial year 2009-10. He requested States/UTs to immediately reconcile the figures and inform the Ministry of the exact requirement of ACA under BSUP and IHSDP during the year 2009-10. The States should gear up their machinery to submit proposals seeking 2nd and subsequent instalments with all supporting documents such as Utilistation Certificates, duly filled up worksheets, report of independent technical inspection, TPIM or IRMA, report along with comments of SLNA, etc. Similarly, States/UTs (which

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have balance 7-year ACA allocation) should submit new project proposals for approval of the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee without any delay. They should prepare a plan of action in this respect in order to ensure that such proposals are brought up before the CSMC/CSC well in time. He also informed that the last meeting of the CSMC/CSC in the current year will be held by 28.2.2010 as Ministry of Finance/Ministry of Home Affairs will not be able entertain any proposals for release of fund after 5th March, 2010.

(Action: States/UTs)

2.2. Mission Director/Joint Secretary requested all the States/UTs to submit (i) utilisation certificate in respect of the grant-in-aid released by the Ministry in March, 2007 for conducting capacity building programme under JNNURM, (ii) requirement for PMU-PIUs, (iii) DPR reimbursement charges, (iv) TPIMA charges and (v) additional amount due towards projects sanctioned in 2008-09 prior to revision of unit cost under IHSDP from Rs.80,000 to Rs.100,000 per unit. He informed that the Ministry has recently approved a new set of guidelines for providing financial assistance for comprehensive capacity building programme under JNNURM and requested all the States to submit necessary proposals for financial assistance. In addition, support will be available under 5% A&O/IEC funds to develop centres of excellence/national/regional resource centres for promoting capacity building at the state/local levels. He also reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

(Action: States/UTs/Appraisal Agencies)

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2.3. Mission Director and Joint Secretary (JNNURM) informed that the last date for receipt of proposals for the Incentive Award for Cities and States is 5th November, 2009 and requested the States to submit necessary proposals to OSD (JNNURM).

(Action: States/UTs)

3.1. Welcoming the participants, Secretary (HUPA) and Chairperson, Central Sanctioning Committee (CSC) emphasised the need to ensure ~~quality check in all the projects under BSUP and IHSDP~~. She said that the proposals from the States seeking second and subsequent instalments should invariably be accompanied by a report on the quality check conducted by independent agencies and TPIMA along with comments from the SLNA. All the States/UTs should complete the process for engaging TPIMA without any delay to avoid stoppage of release of 2nd and subsequent instalment. Till such time TPIM is in place, quality check should be conducted through reputed agencies or IRMA and their reports along with comments of the SLNA should be sent to the JNNURM Directorate of Ministry of HUPA. The States/UTs should ensure that necessary paper work conforming to the requirement of the JNNURM Directorate are complete in all respects before they come up with proposals seeking 2nd and subsequent instalments so that projects are not held up for want of such procedural requirements.

(Action: States/UTs)

3.2. Secretary (HUPA) and Chairperson, Central Sanctioning Committee (CSC) suggested that States/UTs should come up with supplementary demand in case some critical infrastructure components

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were left out at the time of original approval of the projects. The components such as water and sewer pipeline connection, separate toilet and bath, etc., that were inadvertently left out earlier should be provided so that the beneficiaries do not suffer from lack of such facilities. However, the costing should be based on the SOR of the year in which the original project was approved. Any escalation on this account is to be borne by the State/UT/ULB.

(Action: States/UTs)

~~3.3.—Referring to the proposed Rajiv Awas Yojana, Secretary (HUPA)~~ said that comments on the draft of the guidelines for the scheme sent to all the States/UTs must be sent by 15th November to enable the Ministry to complete necessary formalities for the launch of the Scheme which envisages a Slum-free India. She requested the State/UT Secretaries to undertake preparatory tasks such as survey of slums, slum mapping using GIS, preparation of slum-free city/state plans, development of legal framework for property rights to slum dwellers, addressing issues of inclusive urban planning to prevent growth of slums in future, exploring ppp projects for slum development/redevelopment/rehabilitation projects,

(Action: States/UTs)

4. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposals for 2nd instalment of ACA received from:

- i. Uttar Pradesh (3 projects)
- ii. Rajasthan (2 projects)
- iii. Kerala (2 projects)

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(b) Proposal for approval of revised Central share for 1 IHSDP project in Punjab

Brief details of the agenda are at Annexure-III.

5. Proposals for 2nd instalment of ACA

Uttar Pradesh

5.1. The Committee considered the proposal for releasing 2nd and final instalment for 1 IHSDP project each at Chhata, Raya and Gokul towns in Mathura District of Uttar Pradesh. The proposals were presented by Director, SUDA. He informed the Committee that quality check by TPIM will be done after the proposal for engaging TPIM is approved by the CSMC. However, inspections by independent professional agencies have been done and quality in construction is ensured. The Committee approved the proposal subject to the following:

- The State should release the shortfall in its share immediately; and
- Infrastructure component in all the projects should be upto the desired standard.
- The State would ensure that town planning norms for low income settlements are followed while laying infrastructure networks.

5.2. Abstracts of the approval for releasing 2nd instalment for the 3 projects are at Annexure-IV (Col. A, B & C).

(Action: JNNRUM Directorate—to recommend release of fund)

Rajasthan

5.3. The Committee deferred the proposal seeking release of 2nd and final instalment for 1 IHSDP project each in Bhilwara and Bikaner towns

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of Rajasthan as no representative from the SLNA/State Government was present. The Committee expressed its concern over the apathy shown by the State Government/SLNA as it has not been deputing officers to attend the meeting of the CSC. The State Government officials should take more interest in implementing the BSUP and IHSDP projects in the State with concern for the poor.

(Action: SLNA, JNNURM of Rajasthan)

Kerala

5.4. The representative from PMU in the State of Kerala presented proposals seeking 2nd and final instalment for 1 IHSDP project each in North Paravoor and Irinjalakuda towns of Kerala. The Committee approved the proposal based on the report from Director (JNNURM) that the required compliances have been secured.

5.5. Abstracts of the approval for releasing 2nd instalment for 2 projects are at Annexure-IV (Col. D & E).

(Action: JNNURM Directorate—to recommend release of fund)

6. Proposals for approval of revised Central assistance for IHSDP project

Punjab

6.1. OSD (JNNURM) presented a proposal seeking revised Central share (on account of revision in the Unit Cost of dwelling units) for 1 IHSDP project in Punjab approved in the 40th meeting of CSC held on 30.9.2008. He said the project is eligible for Central share of Rs.80,000 per DU on account of upward revision in the Central share by fixing

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Rs.1,00,000 as the cost of DU for the purpose of determining Central share.

6.2. The Committee took into consideration the figures calculated and checked by BMTPC. The Committee noted that the upward revision in the Central share (by fixing Rs.1,00,000 as the cost of dwelling unit for the projects sanctioned during 2008-09 onwards for the purpose of determining Central share) would alter the share of State/UT/ULB and the beneficiary contribution. In order to ensure that a conscious decision ~~has been taken by the State/ULB in revising their share the appraisal~~ agency should get revised financial statement signed by the States/ULBs concerned. However, it must be ensured that due to enhanced Central share, State share is not reduced. Subject to this, the Committee accorded in-principle approval to the proposal. First instalment of Central share would be released after the State/ULBs submit (through appraisal agency) details of revision clearly indicating the revised amount of State/ULB share and beneficiary contribution.

(Action: State Government of Punjab & BMTPC)

7. The Chairperson expressed concern that HUDCO and BMTPC are yet to send proposals for revised Central assistance for IHSDP projects sanctioned in 2008-09 which are eligible for enhancement of Central share from Rs.64,000 to Rs.80,000. It was informed that the agencies will submit all the proposals within 15 days with the required documentation.

8. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 67th MEETING OF
CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD
UNDER THE CHAIRPERSONSHIP
OF SECRETARY (HUPA) ON 29.10.2009

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Mission Director & Joint Secretary (JNNURM), Ministry of HUPA
3. Shri Naresh KR. Dhiran, Town & Country Planner, T.C.P.O., Ministry of Urban
Development
4. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
5. Shri Vivek Nangia, Director (JNNURM), Ministry of HUPA
6. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
7. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
8. Shri Umraw Singh, Deputy Director (JPC), NBO, Ministry of HUPA
9. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, Lucknow
10. Shri Chhanda Sircar, Director, SUDA, Government of West Bengal.
11. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
12. Shri Kousik Das, Chief Engineer, M.E. Directorate, Department of Municipal Affairs,
Government of West Bengal
13. Shri Vijay Anadkat, Team Leader, PMU, Gujarat Urban Development Mission,
Gandhinagar
14. Ms. Anju Singh, Project Officer, District Urban Development Agency, Mathura, Uttar
Pradesh
15. Shri Ramesh Kumar Kardam, P.O., DUDA, Agra
16. Shri H.S. Sharma, Ex. Engineer, U.P. Housing & Development Board, Agra
17. Shri Liby T. Johnson, Specialist (Social Development), PMU, Kudumbashree, TRIDA
Building, Medical College PO, Thiruvananthapuram, Kerala
18. Shri K.R. Meena, Executive Engineer, Municipal Council, Bhilwara, Rajasthan
19. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
20. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
21. Shri D.P. Singh, Development Officer, BMTPC, New Delhi
22. Shri M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

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- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned

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should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.

- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in

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terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.

- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.

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- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local

body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.

- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to-15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;

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- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving “Basic Services for Urban Poor (BSUP) Fund” earmarked out of the municipal budget and supplemented by other innovative measures like cross-

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subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.

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- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra-relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles

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- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- ~~Before final installment is released under BSUP and IHSDP projects,~~ TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above

the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

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IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth,


say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

ANNEXURE-III

Sl. No	City/State	Project Title	Total Cost	Central Share	State Share	2nd Installment	Brief Summary	Page No.
A.	Chhata town Mathura, Uttar Pradesh	Request for 2 nd Installment for IHSDP project at Chhata town, Distt.-Mathura, Uttar Pradesh				0.434	<p align="center"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The project was approved in 37th CSC meeting held on 30.07.2008 ➤ The total Project Cost is Rs 1.55 Cr and Central Share is 0.88 Cr. ➤ The 2nd Installment sought for release is 0.44 Cr. ➤ The utilisation of Centre share is 79% & State Share released is 71% ➤ 48 houses were sanctioned. 25 nos. of houses are fully completed and 23 are more than 50% complete. ➤ Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects for poor achieved. ➤ Basic Services to Urban Poor in progress (Targeted 2011-12) 	01

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**MEMORANDUM OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

ANNEX-III Contd

B.	Raya town Mathura, Uttar Pradesh	Request for 2 nd Installment for IHSDP project at Raya town, Distt.-Mathura, Uttar Pradesh				0.44	<ul style="list-style-type: none"> > The project was approved in 37th CSC meeting held on 30.07.2008 > The total Project Cost is Rs 1.53 Cr and Central Share is 0.8694 Cr. > The 2nd Installment sought for release is 0.43 Cr. > The utilisation of Centre share is 100% & State Share released is 100% (shortfall in release of State share of Rs. 10.41 Lakhs) > 48 houses were sanctioned. 24 nos. of houses are fully completed and 24 are more than 50% complete. > Constitution of Basic services to the urban poor fund constituted and earmarking of B.SUP Funds has been achieved. > Earmarking of at least 20-25% of developed land in housing projects for poor achieved. > Basic Services to Urban Poor in progress (Targeted 2011-12) 	02
C.	Gokul town Mathura, Uttar Pradesh	Request for 2 nd Installment for IHSDP project at Gokul town, Distt.-Mathura, Uttar Pradesh				0.81	<ul style="list-style-type: none"> > The project was approved in 37th CSC meeting held on 30.07.2008 > The total Project Cost is Rs 2.83 Cr and Central Share is 1.62 Cr. > 2nd Installment sought for release is 0.8094 Cr. > The utilisation of Centre share is 100% & State Share released is 100% (shortfall in release of State 	03

(Rs. in Crores)

**SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

				<p>share of Rs. 19.32 Lakhs)</p> <ul style="list-style-type: none"> > 88 houses were sanctioned. 48 nos. of houses are fully completed and 40 are more than ~50% complete. > Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved. > Earmarking of at least 20-25% of developed land in housing projects for poor achieved. > Basic Services to Urban Poor in progress (Targeted 2011-12)
D.	Rajpura	Proposal for approval of revised central assistances for IHSDP projects from State of Punjab	1.15	<ul style="list-style-type: none"> > CSC had approved all the projects in Financial Year 2008-09. > Add. Central Assistance requirement are based on increase in ceiling cost per dwelling units for Central Share w.e.f. 01.04.2008 > Projects with construction of new dwelling units approved are considered only. > Project considered from the States with ACA balance for year 2005-12.
E.	Bhilwara, Rajasthan	Request for 2nd Installment for IHSDP	8.62	<ul style="list-style-type: none"> > The project was approved in 12th CSC meeting held on 21.03.2007. > The total Project Cost is Rs 19.13 Cr and Central

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INDEX SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. in Crores)

		Scheme for Bhillwara Town, Distt. - town					<ul style="list-style-type: none"> > Share is 15.10 Cr. > The 2nd Installment sought for release is 8.6227 Cr. > The utilisation of Centre share is 100% and State Share released is 100%.. > 652 new & 1052 DU houses were sanctioned. 571 nos. new houses and 512 nos. of houses are fully completed and remaining houses are more than 50% completed. > Under infrastructure 5 nos. out of 11 Community Facility completed, and water supply & tube wells (8.5 Km., 3 Nos.) are completed. Though, nos. work is started on > Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved. > Earmarking of at least 20-25% of developed land in housing projects for poor achieved. > Basic Services to Urban Poor in progress (Targeted 2011-12). 	05
F.	Bikaner, Rajasthan	Request for 2nd Installment for IHSDP Scheme for Bikaner Town, Distt. - Bikaner.				1.33	<ul style="list-style-type: none"> > The project was approved in 1st CSC meeting held on 30.03.2006. > The total Project Cost is Rs 3.3212 Cr and Central Share is 2.6570 Cr. > The 2nd Installment sought for release is 1.4946 Cr. > The utilisation of Centre share is 100% and State 	06

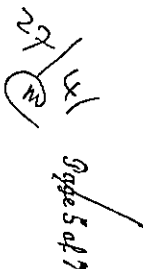
**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

ANNEX-III Contd

C.	North Paravoor, Kerala	Request for 2nd Installment for IHSDP Scheme for North Paravoor municipality, Kerala.				1.14	<ul style="list-style-type: none"> ➤ Share released is 100%. ➤ The project had only infrastructure facilities i.e. BT Roads, C.C. Roads, drains & Community toilet. ➤ Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects for poor adopted. ➤ Basic Services to Urban Poor in progress. ➤ The project was approved in 29th CSC meeting held on 24.01.2008. ➤ The total Project Cost is Rs 2.8881 Cr and Central Share is 2.2892 Cr. ➤ The 2nd Installment sought for release is 1.1446 Cr. ➤ The Utilisation vis-a-vis released is 71%. The utilisation of Centre share 71%, State Share released is 71% and utilization of beneficiary contribution is 67%. ➤ 213 new & 118 DUs for up gradation were sanctioned. Total 57 new DUs and 93DUs for up gradation is complete. ➤ No details of Tender Floated, work order issued are given. Though work for 107 new DUs and 115 DUs had been started, which is less than 50% of new DUs sanctioned for construction. 	07
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ANNEX-III Contd

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

H.	Trinjalakuda, Kerala	Request for 2nd Installment for IHSDP Scheme for Trinjalakuda, Kerala.				0.44	<ul style="list-style-type: none"> ➤ Project sanctioned amenities worth 81.87 lakhs and 1 out of 29 amenities. ➤ Constitution of Basic services to the urban poor fund constituted and earmarking of 45% BSUP Funds has been achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects for poor is nil. ➤ Basic Services to Urban Poor in progress. ➤ The project was approved in 29th CSC meeting held on 24.01.2008. ➤ The total Project Cost is Rs 1.0918 Cr and Central Share is 0.8734 Cr. ➤ The 2nd installment sought for release is 0.4367Cr. ➤ The utilisation of Centre share is 84% and State Share released is 84%. ➤ 45 new & 110 DUs for up gradation were sanctioned. Total 3 new DUs and 85 DUs for up gradation is complete. ➤ No details of Tender Floated, work order issued are given. Though work for 25 new DUs and 97 DUs had been started and 4 out of 10 amenities are completed. ➤ Constitution of Basic services to the urban poor fund constituted by 2% amount earmarked for UPA Fund and earmarking of BSUP Funds has been 	08	

(Rs. in Crores)

ANNEX-III Contd

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

									14.36	
									Total	

35.81% of total plan fund in 2008-09.
 > earmarking of at least 20-25% of developed land in housing projects for poor adopted.
 > Basic Services to Urban Poor is nil.

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67th CSC meeting, dated : 29.10.2009 (Agenda- Brief)

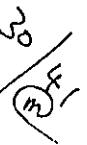
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

ANNEX - II Contd

Sl. No	City/State	Project Title	Total Cost	Central Share	State Share	2nd Installation	Brief Summary	Page No.
A.	Sajot City, Rajasthan	Request for 2nd Installation for IHSDP Scheme for Sajot City, Distt.- Palli, Rajasthan				1.2663	<p align="right"><i>(Rs. in Crores)</i></p> <p>➤ The project was approved in 7th CSC meeting held on 08.12.2006.</p> <p>➤ The total Project Cost is Rs 3.163 Cr and Central Share is 2.53 Cr.</p> <p>➤ The 2nd Installation sought for release is 1.2363 Cr.</p> <p>➤ The utilisation of Centre share is 94% and State + ULB share utilised vis-a-vis is 73%.</p> <p>➤ 42new & 148 DU houses were sanctioned. Tender and work order issued in December, 2007. Appraisal agency has reported that the progress under housing component is upto 25% only.</p> <p>➤ Under basic infrastructure facilities work worth Rs. 2.19 Crores had been started and work is 50% (approx.) complete.</p> <p>➤ Earmarking of BSUP Funds has been achieved. For funds for Constitution of Basic services to the urban poor provision will be made in next budget year.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects for poor is partly achieved. and Target is set for year 2011-12.</p>	01

67th CSC meeting, dated : 29.10.2009 (Supplementary Agenda- Brief-1)



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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

ANNEX-11 contd

		(Rs. in Crores)	
B.	Bhawani Mandi, Rajasthan	0.71706	<ul style="list-style-type: none"> > Basic Services to Urban Poor in progress (Targeted 2011-12). > The project was approved in 4th CSC meeting held on 28.09.2006. > The total Project Cost is Rs 1,81,69 Cr and Central Share is 1,43,4 Cr. > The 2nd Installment sought for release is .8067 lakhs. But the recommendation for Rs. 0.71706 lakhs. > The utilisation of Centre share is 100% and State Share utilized vis-à-vis released is 414 %. > Total sanctioned 97 houses were completed in December 2008 and all basic amenities sanctioned are completed in June 2008 and handed over to ULB. > Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved. > Earmarking of at least 20-25% of developed land in housing projects for poor achieved. > Basic Services to Urban Poor in progress (Targeted 2011-12).
C.	Rani Nagar, Rajasthan	0.31732	<ul style="list-style-type: none"> > The project was approved in 4th CSC meeting held on 28.09.2006. > The total Project Cost is Rs 0.7934 Cr and Central

67th CSC meeting, dated : 29.10.2009 (Supplementary Agenda- Smt-1)

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ANNEX-III Contd.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

Distt. - Palli, Rajasthan			<ul style="list-style-type: none"> > Share is 0.6347 Cr. > The 2nd Installment sought is 0.35714 lakhs and recommended amount is Rs. 03173 for release. > The utilisation of Centre share is 88% and State Share utilized vis-à-vis released is 93 %. > Total 13 houses out of 19 sanctioned is more than 50% completed and amenities progress is same as 50%. > Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved. > Earmarking of at least 20-25% of developed land in housing projects for poor achieved. > Basic Services to Urban Poor in progress (Targeted 2011-12). 	03
Total		2.30068		

67th CSC meeting, dated : 29.10.2009 (Supplementary Agenda- Serial-1)

ANNEX - III Contd.

IHSDP 2nd Installment

City/State : Chhata (Distt.-Mathura)/Uttar Pradesh
Project Title: IHSDP Project at Chhatta, Distt. Mathura, UP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 th CSC/30.07.2008			
2	Total Project Cost	154.55	Other Expenses (A&OE, DPR Charges & IEC etc.):-		11.45
3	Central Share	88.26			
4	State/ULB Share (Excluding beneficiaries)	40.44			
5	Beneficiary Share	14.40			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	44.13	44.13	34.82	79% 79%
7	State+ULB Share	20.22		7.01	35% 71%
8	TOTAL:-	64.35	53.94	41.83	78%
9	Amount Sought (Rs.)	44.13 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	44.13 Lakh			

There is a shortfall of Rs. 10.41 Lakhs in state share release and fund utilization is 65% of due share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30/7/2008 (48 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	NIL	Nil
6	25-50% Completed	NIL	Nil
7	More than 50% completed	23	Nil
8	Fully Completed	25	Nil
9	Occupied	NIL	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress (Target 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

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ANNEX-III Contd.

IHSDP 2nd Installment

City/State : Raya (Distt.-Mathura)/Uttar Pradesh
Project Title: IHSDP Scheme for the town of Raya, Distt. Mathura, UP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 th CSC/30.07.2008			
2	Total Project Cost	152.77	Other Expenses (A&OE, DPR Charges & IEC etc.):-		11.32
3	Central Share	86.94			
4	State/ULB Share (Excluding beneficiaries)	40.11			
5	Beneficiary Share	14.40			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	43.47	43.47	43.47	100% 100%
7	State+ULB Share	20.06		9.77	49% 100%
8	TOTAL:-	63.53	53.24	53.24	84% 100%
9	Amount Sought (Rs.)	43.47 Lakh			
10	Recommended release as 2 nd Installment (Rs.)	43.47 Lakh			

There is a shortfall of Rs. 10.29 Lakhs in state share release.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30/7/2008 (48 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	NIL	Nil
6	25-50% Completed	NIL	Nil
7	More than 50% completed	24	Nil
8	Fully Completed	24	Nil
9	Occupied	NIL	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress (Target 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

ANNEX - II Contd.

IHSDP 2nd Installment

City/State : Gokul (Distt.-Mathura)/Uttar Pradesh
Project Title: IHSDP Project at Gokul, Distt. Mathura, Uttar Pradesh

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	37 th CSC/30.07.2008				
2	Total Project Cost	283.44	Other Expenses (A&OE, DPR Charges & IEC etc.):-			21.00
3	Central Share	161.87				
4	State/ULB Share (Excluding beneficiaries)	74.17				
5	Beneficiary Share	26.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	80.94	80.94	80.94	100%	100%
7	State+ULB Share	37.09		17.77	48%	100%
8	TOTAL:-	118.02	98.71	98.71	84%	100%
9	Amount Sought (Rs.)	80.94 Lakh				
10	Recommended release as 2 nd Installment (Rs.)	80.94 Lakh				

There is a shortfall of Rs. 19.32 Lakhs in state share release.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30/7/2008 (88 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	NIL	Nil
6	25-50% Completed	NIL	Nil
7	More than 50% completed	40	Nil
8	Fully Completed	48	Nil
9	Occupied	NIL	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress (Target 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

Annex-II
Contd.

Table 1 Revised Central & State Share in case of applicable HSDP projects (2008-09) Prepared by BMRP										
S. No.	City	Project Name	Total Project Cost	Central Share	State Share (State+ULB+Bncry)	Per DU central share	Revised central share per DU wet	No. of DUs sanctioned	Addnl. Central assistance	Revised State Share (State+ULB+Bncry)
Punjab (40th CSC dtd.30/09/08)										
1	Rajpura	Detail Project Report for "BASERA, resettlement scheme for urban poor of	2101.05	707.26	1393.79	0.64	0.80	720.00	115.2	1278.55
		Total (Punjab)	2101.05	707.26	1393.79	0.64	0.80	720.00	115.20	1278.59

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ANNEX-III Contd.

IHSDP 2nd Installment

City/State : Bhilwara/Rajasthan

Project Title: IHSDP Scheme for Bhilwara Town, Distt.- Bhilwara, Rajasthan

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	12 th CSC/21.03.2007				
2	Total Project Cost	1912.91				
3	Central Share	1510.33	Miscellaneous Expenses:			25.00
4	State/ULB Share	302.87				
5	Beneficiary share (assuming 10% of housing cost)	74.71				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	755.16	755.16	755.16	100%	100%
7	State+ULB	151.44	188.78	188.78	125%	100%
8	Beneficiary Contribution		42.94	31.84		
9	TOTAL:-	906.60	986.88	975.78	108%	99%
10	Amount Sought	Rs. 862.07 Lakhs				
11	Recommended release as 2 nd Installment	Rs. 862.07 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing New	Housing (up-gradation)	Community Facility	Rd, Nala Drains	Water Supply & tubewell
1	Sanctioned	24.12.07 (652 DUs)	24.12.07 (1052 DUs)	24.12.07	19.08.08	13.10.08
2	Tender Floated	29.10.07	29.10.07	29.10.07	29.10.07	29.10.07
3	Work Order Issued	24.12.07	24.12.07	24.12.07	19.08.08	13.10.08
4	Work Started	20.01.08	20.01.08	20.01.08	No	13.10.08
5	Upto 25% Completed	606	534	11	----	8.5Km, 3Nos.
6	25-50% Completed	606	534	11	----	8.5Km, 3Nos.
7	More than 50% completed	606	534	11	----	8.5Km, 3Nos.
8	Fully Completed	571	512	5	----	8.5Km, 3Nos.
9	Occupied	----	----	----	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Target year - 2011-12
3	Earmarking of at least 20-25% of developed land in housing projects	Party Achieved (Target year - 2009-10)

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ANNEX - III Contd.

IHSDP 2nd Installment

City/State : Bikaner/Rajasthan

Project Title: Provision of community toilets, roads and drainage in Bikaner, Rajasthan

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	1 st CSC/30.03.2006.				
2	Total Project Cost	332.13				
3	Central Share	265.70				
4	State/ULB Share	66.43				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	132.85	132.85	132.85	100%	100%
6	State+ULB	33.21	106.68	106.68	321%	100%
7	TOTAL:-	166.06	239.53	239.53	144%	100%
8	Amount Sought	Rs. 149.46 Lakhs				
9	Recommended release as 2 nd Installment	Rs. 132.85 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	B.T. Roads	C.C. Roads	Drains	Community Toilet
1	Sanctioned	Nil	14	3	10	2
2	Tender Floated		14	3	10	1
3	Work Order Issued		14	3	10	1
4	Work Started		14	3	10	1
5	Upto 25% Completed		1	---	---	1
6	25-50% Completed		4	---	---	---
7	More than 50% completed		4	2	4	---
8	Fully Completed		5	1	6	---
9	Occupied		---	---	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	20% amount of Project cost arranged by ULB
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Adopted
3	Earmarking of at least 20-25% of developed land in housing projects	Adopted

Status of 23 reforms in not clearly stated with target year of completion.

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ANNEX-III (contd.)

IHSDP 2nd Installment

City/State : North Paravoor/Kerala
Project Title: IHSDP Project for North Paravoor Municipality

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	29 th CSC/24.01.2008				
2	Total Project Cost	288.81				
3	Central Share	228.92				
4	State/ULB Share (Excluding beneficiaries)	35.89				
5	Beneficiary Share	24.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	114.46	114.46	81.26	71%	71%
7	State+ULB Share	17.95	19.40	13.83	77%	71%
8	Beneficiary Contribution		12.96	8.71		67%
9	TOTAL:-	132.41	146.83	103.80	78%	71%
10	Amount Sought (Rs.)	114.46 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	114.46 Lakh				

Physical Progress:

Sl.	Progress Parameter	New Houses	Upgradation	Amenities (81.87 Lakh)
1	Sanctioned	213	118	29
2	Tender Floated	-----	---	---
3	Work Order Issued	-----	---	8
4	Work Started	107	115	7
5	Upto 25% Completed	11	---	2
6	25-50% Completed	3	---	2
7	More than 50% completed	36	19	2
8	Fully Completed	57	96	1
9	Occupied	57	96	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	45%
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Nil 39/41

ANNEX-III Contd.

IHSDP 2nd Installment

City/State : Irinjalakuda/Kerala

Project Title: IHSDP Project for Irinjalakuda Municipality, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	29 th CSC/24.01.2008				
2	Total Project Cost	109.18				
3	Central Share	87.34				
4	State/ULB Share (Excluding beneficiaries)	14.71				
5	Beneficiary Share	7.13				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	43.67	43.67	36.76	84%	84%
7	State+ULB Share	7.36	7.36	6.19	84%	84%
8	Beneficiary Contribution		3.56	3.00		84%
9	TOTAL:-	51.03	54.59	45.95	90%	84%
10	Amount Sought (Rs.)	43.67 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	43.67 Lakh				

Physical Progress:

Sl.	Progress Parameter	New Houses Upgradation		Amenities
1	Sanctioned	45	110	10
2	Tender Floated	---	---	10
3	Work Order Issued	---	---	10
4	Work Started	25	97	7
5	Upto 25% Completed	11	---	0
6	25-50% Completed	4	---	0
7	More than 50% completed	7	12	3
8	Fully Completed	3	85	4
9	Occupied	3	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	35.81% of total plan fund earmarked in 2008-09
	(b) Constitution of Basic Services to Urban Poor Fund	2% amount earmarked for UPA fund
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Nil

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(Rs. in Lakhs)

Annexure-IV
to the minutes of 67th CSC dated 29-10-2009

Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisati on	Amount of State + ULB Share released	Amount of State + ULB + Beneficiary Share utilized	% of utilisati on	Amount recommended for release as 2nd/final installment of ACA	% of amount recommended to the total Central share approved
A	Gokul / Distt. Mathura	IHSDP Project at Gokul, Distt. Mathura, Uttar Pradesh	283.44	161.87	100.57	80.94	80.94	100%	17.77	17.77	100%	80.93	50%
B	Raya / Distt. Mathura	IHSDP Scheme for the town of Raya, Distt. Mathura, UP	152.77	86.94	54.51	43.47	43.47	100%	9.77	9.77	100%	43.47	50%
C	Chhata / Distt. Mathura	IHSDP Project at Chhata, Distt. Mathura, UP	154.55	88.26	54.84	44.13	34.82	79%	9.81	7.01	71%	44.13	50%
TOTAL FOR UTTAR PRADESH (3 PROJECTS)				337.07		168.54						168.53	
D	Irinjalakuda Municipality, Kerala	IHSDP Proposal for Irinjalakuda Municipality, Kerala	109.18	87.34	21.84	43.67	36.76	84%	10.92	9.19	84%	43.67	50%
E	North Paravoor Municipality	IHSDP Project for North Paravoor Municipality	288.81	228.92	59.89	114.46	81.26	71%	32.37	22.54	70%	114.46	50%
TOTAL FOR KERALA (2 PROJECTS)				316.26		158.13						158.13	
GRAND TOTAL FOR KERALA & UTTAR PRADESH				653.33		326.67						326.66	

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