

REGISTERED POST/BY HAND


No.N-11028/1/2010/IHSDP/JNNURM -Vol.IX
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No. 201 G Wing, Nirman Bhavan
New Delhi, dated 8th May, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of minutes of 81st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 27th April, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone No. 011-23061519

Encl: Minutes of the meeting

To
Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna:	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh - 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla - 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla - 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R.Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala- 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001


The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	
The Principal Secretary(LSG) Government of Punjab Room No.603, 6 th Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat, Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Darman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran
Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA.
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
- ✓ 17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road,
New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre,
Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

**MINUTES OF THE 81st MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL
MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 27th April, 2010

The 81st Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 27th April, 2010 at 4 PM in Nirman Bhawan, New Delhi. The list of participants is at Annexure – I.

2. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. He requested all the States/UTs/ULBs/implementing agencies to take necessary steps to complete all the sanctioned projects as per the approved time schedule. Now that the JNNURM is in its 6th year, old projects cannot be allowed to remain on paper. In case of difficulties in implementing such projects, the States should either surrender the project while proposing their replacement or relocate the project to a new site. The Mission Director (JNNURM) requested all the States/UTs to submit utilisation certificates for the grant-in-aid released by the Ministry in March, 2007 for conducting capacity building programme under JNNURM. He said any further delay in submitting utilization certificate will lead to recall of the funds with penal interest and stoppage of any further release of funds. He also reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

(Action: States/ULBs/Appraisal agencies)

3.1 Secretary (HUPA) & Chairperson said that it is time that States/ULBs take concrete action in implementing the key pro-poor reforms under JNNURM. Special attention should be paid to issues of legislation/regulation for constituting non-lapsable BSUP Fund and reserving land for the EWS/LIG in all housing colonies. States should also institute Third Party Inspection and Monitoring Agency, get all projects inspected and take corrective action based on the findings. She informed that the Central TPIM instituted by the Ministry is not a substitute for the State TPIM. The Central TPIM would conduct only sample inspection of a few projects whereas the State has to conduct TPIM for all the projects and submit reports to the Ministry along with comments of SLNA. Referring to maintenance of transparency in implementation of JNNURM projects, Secretary (HUPA)

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said that all States/UTs should conduct social audit of BSUP and IHSDP projects. States should start preparatory action for this immediately.

3.2 Referring to the proposed Rajiv Awas Yojana (RAY) aimed at slum free India, Secretary (HUPA) said that every State and city should start preparing Slum-free State/City Plans of Action. Towards this, Ministry of Finance (Department of Expenditure) has released 60 crores in the month of March, 2010 to 20 States. Ministry has also issued guidelines on slum free city planning. All the States should start preparatory action towards State plan of action for implementation of RAY.

(Action: State Governments)

4. For the CSC Meeting, the following proposals were put up in the agenda:

(a) **Proposals for enhancement in the Central share for dwelling units under IHSDP:-**

- i. Andhra Pradesh (5 projects)
- ii. Arunachal Pradesh (1 project)
- iii. Rajasthan (4 projects)
- iv. Tamil Nadu (52 projects)
- v. West Bengal (28 projects)

(b) **Proposals for 2nd and final instalment of ACA received from:**

- i. Jammu & Kashmir (2 projects)
- ii. Orissa (1 project)

Brief details of the proposals are at Annexure-III.

5. **Proposals for enhancement in the Central share for dwelling units under IHSDP:-**

5.1. OSD (JNNURM) made a presentation on the proposals seeking enhanced Central share for dwelling units under IHSDP for 90 projects received from 5 States:-

Andhra Pradesh (5 projects):

1. Kakinada
2. Rajahmundry
3. Samalkot
4. Guntur
5. Peddapuram

Arunachal Pradesh - 1 Project in Roing

Rajasthan (4 projects):

1. Bikaner.
2. Suratgarh
3. Jalore
4. Jaitaran

Tamil Nadu (52 projects):

1. Thirumelveli
2. Tuticorin
3. Thiruvannamalai
4. Sivagangai
5. Kancheepuram
6. Salem
7. Dindigul
8. Alampalayam
9. Mohanur
10. Seerapalli
11. Gangavelli
12. R. Pudupatty
13. Veeraganur.
14. Thedavoor
15. Pallapalayam
16. Avalpoondurai
17. Kodumudi
18. Uthukuli
19. Mettur.
20. Cumbum
21. Krishnagiri
22. Kugalur
23. Inam Karur
24. Karuppur
25. P.Mettupalayam
26. Nagercoil
27. Thiruchengode
28. Gopichettypalayam
29. Lakkampatty
30. Sathyamagalam
31. Thuraiyur
32. Dharapuram
33. Kodaikanal
34. PN Patty
35. Velur.
36. Ariyalur
37. Thanthoni
38. Karur
39. Virudunagar
40. Theni Allinagarm
41. Bodinayakanur
42. Coonoor.
43. Idappadi
44. Karaikudi
45. Kovilpatti
46. Mettupalayam
47. Ramanathapuram
48. Ranipet
49. Sivakasi
50. Udumalpet
51. Vaniyambadi
52. Villupuram

West Bengal (28 projects):

1. Arambag
2. Kurseong
3. Mirik
4. Kalimpong
5. Kandi (Phase-I)
6. Kaliyaganj
7. Murshidabad
8. Contai
9. Old Malda
10. Tarkeswar
11. Bangaon
12. Jhargram
13. Tamluk
14. Englishbazar
15. Balurghat
16. Beldanga
17. Jhalda
18. Katwa
19. Rampurhat
20. Suri
21. Darjeeling
22. Haldia
23. Gushkara
24. Jangipur
25. Ranaghat
26. Siliguri
27. Taki
28. Jiaganj-Azimganj

OSD (JNNURM) said that these proposals follow the decision of the Government (on 28.1.2009) to enhance ceiling unit cost of dwelling units under IHSDP from Rs.80,000 to Rs.1,00,000 for the projects sanctioned during 2008-09 onwards for the purpose of determining Central share, with States/UTs/ Urban Local Bodies (ULBs) having the freedom to fix higher unit cost for housing and composite cost for housing and basic infrastructure, meeting the additional cost by themselves. He recalled that in the 71st meeting of CSC held on 18.12.2009, the proposal for revision of Central share for dwelling units for the IHSDP projects sanctioned from 1.4.2008 for the States of Andhra Pradesh, Maharashtra, Orissa, Tamil Nadu and West Bengal were discussed. In that meeting no financial statements were approved as the appraisal agencies were to submit state-wise, project-wise proposals. The Committee had then decided that release of ACA will be subject to the following:-

“(a) The benefit of enhanced Central share should be passed on to the beneficiaries (subject to the minimum requirement of beneficiary contribution).

(b) The appraisal agencies should coordinate with the States and submit State-wise, project-wise proposals (complete in all respects) in order to recommend release of ACA.

(c) Release of ACA will be subject to:-

- i. Where no or inadequate balance is available under BSUP/IHSDP, the additional sanction of Central assistance to meet the enhancement in the unit cost of DUs from Rs.80,000 to Rs.100,000 would be subject to the condition that the State would bear the cost if the Central Government is not be able to sanction on account of ACA allocation having been exhausted. In that case, the 1st and subsequent instalments towards additional sanction of Central assistance would be released within the overall 7-year ACA allocation for that particular State till the same is exhausted. But if final instalment would not be available for some IHSDP projects, the State would have to meet the same as and when the 7-year allocation is exhausted; and
- ii. Based on the priority decided by the State and subject to fulfillment of the conditions stipulated by CSC, 2nd and final instalment of ACA would be released within the 7-year allocation for the particular State. The State will have to give an undertaking in this respect that in the eventuality of final instalment of Central assistance not being available for the IHSDP projects, the State and ULB would meet the same from out of their own sources and complete the projects ”

5.2. Appraisal agency (HUDCO) informed that an undertaking from the States of Andhra Pradesh, Arunachal Pradesh, Tamil Nadu and West Bengal to meet the expenditure from their own sources for completion of projects in case of non-availability of ACA is awaited.

5.3. The Committee observed the following:-

- The appraisal agency (HUDCO) has taken a very long time in furnishing the financial statements and that too without obtaining necessary undertaking from the States concerned who have exhausted their ACA allocation;
- The State of Rajasthan has adequate ACA balance;
- In the case of West Bengal, the State has already made a recommendation for diversion of Rs.250 crore from BSUP to IHSDP and the same has been approved; accordingly, enhanced Central share would be taken care of.
- The State of Tamil Nadu can send a proposal for diversion of requisite amount of ACA from BSUP to IHSDP. Already a proposal from Tamil Nadu is awaited for diversion of allocation of fund from BSUP to IHSDP for one 1 IHSDP project for

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Aruppukottai approved in the 78th Meeting of CSC held on 5.3.2010. The State can incorporate in their proposal the amount required for additional sanction of Central share for enhanced unit cost.

5.4. After deliberations, the Committee decided to sanction enhanced Central share in the unit cost of DUs under IHSDP from Rs.80,000 to Rs.100,000 for 90 projects (5 in Andhra Pradesh, 1 in Arunachal Pradesh, 4 in Rajasthan, 52 in Tamil Nadu and 28 in West Bengal), subject to the following:-

- i. The States of Andhra Pradesh and Arunachal Pradesh, who have no balance ACA available, the 1st and subsequent instalments towards additional sanction of Central assistance would be released within the overall 7-year ACA allocation for that particular State till the same is exhausted. But if final instalment would not be available for some IHSDP projects, the State would have to meet the same from its own funds as and when the entire 7-year allocation stands released. Based on the priority decided by the State and subject to fulfillment of the conditions stipulated by CSC, 2nd and final instalment of ACA would be released within the 7-year allocation for the particular State. The State will have to give an undertaking in this respect that in the eventuality of final instalment of Central assistance not being available for the IHSDP projects, the State and ULB would meet the same from out of their own sources and complete the projects;
- ii. For the State of Tamil Nadu the option at para (i) above was considered by the Committee and a proposal for diversion of requisite amount of ACA from BSUP to IHSDP would be obtained by the Appraising Agency.

Details of the approval are at:-

- Statement- 1 to 5 of Annexure-IV (Andhra Pradesh)
- Statement- 6 of Annexure-IV (Arunachal Pradesh)
- Statement- 7 to 10 of Annexure-IV (Rajasthan)
- Statement - 11 to 62 of Annexure-IV (Tamil Nadu)
- Statement - 63 to 90 of Annexure-IV (West Bengal)

5.5. The Committee decided to recommend release of 1st instalment of enhanced Central share to the State of Rajasthan and West Bengal. For the remaining States of Andhra Pradesh, Arunachal Pradesh and Tamil Nadu 1st instalment will be released on receipt of formal communication from the States in respect of the conditions at para 5.4 (i) & (ii) and a

decision on the same by the competent authority. Appraisal Agencies should obtain the same and submit to the Ministry.

(Action: JNNURM Directorate to recommend release of ACA in accordance with the decision of the Committee; States/appraisal agencies to take action on the observation/decision of the Committee)

6. Proposals for 2nd and final instalment of ACA received from:

Orissa

6.1. The representative of the State of Orissa made a presentation on the proposal seeking release of 2nd and final instalment of ACA for 1 IHSDP project.

6.2. The Committee observed the following:-

- The State has not fully released its share (Rs.18.62 lakh shortfall);
- Out of 177 DUs sanctioned, work has not started for 27 DUs;
- No TPIM Report has been furnished. However, internal quality checks have been carried out by the competent technical authority to assure quality;
- Original UC has to be submitted;
- No details on the 3 pro-poor reforms have been furnished.

6.3. Regarding the pro-poor reforms the representative of the State informed that reform implementation is on track and made a detailed presentation. He said that State TPIM has yet to be established and accordingly sought time for furnished TPIM report. He also informed that the State share would be fully released.

6.4. The Committee decided that:-

- The State should institute TPIM agency and furnish their report along with comments of SLNA;
- Shortfall in State share should be released;
- Original UC should be furnished.

Accordingly, the proposal was deferred.

(Action: State to take action on the observation/decision of the Committee)

Jammu & Kashmir

6.5. The proposal from the State of Jammu & Kashmir seeking release of 2nd and final instalment of ACA for 2 projects was deferred as no representative of the State was present in the Meeting.

7. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 81st MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 27.4.2010**

1. Ms. Kiran Dhingra, Secretary,
Ministry of Housing and Urban Poverty Alleviationin Chair
2. Dr. P.K. Mohanty, Additional Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JNNURM), MoHUPA
4. Shri Vivek Nangia, Director (JNNURM), MoHUPA
5. Shri V K Gupta, Deputy Financial Adviser, MoHUPA
6. Shri S. K Madaan, Director (HUD), Planning Commission
7. Shri A. S. Parmar, Assistant Director, Department of Expenditure
8. Shri Umrao Singh, Deputy Director, MoHUPA
9. Ms Philomena Raphael, Accounts Officer (JNNURM), MoHUPA
10. Shri Ashok Kumar Sharma, SO (JPC), MoHUPA, New delhi
11. Shri B. V Selvaraj, Principal Secretary, Urban Development Department, Government
of NCT Delhi
12. Shri Hans Raj, Special Secretary, Urban Development Department, Government of
NCT Delhi
13. Shri Sanjay Kumar, Director (Finance), DSIIDC, New Delhi
14. Shri H. C Puri, Deputy Chief Engineer, DSIIDC, New Delhi
15. Shri G. S Agarwal, DSIIDC, New Delhi
16. Shri Pramod Adlakha, Consultant, DSIIDC & NDMC
17. Shri K.K Tyagi, NDMC, New Delhi
18. Shri Gyanesh Bharti, Secretary, NDMC, Palika Kendra, New Delhi
19. Shri V. B Bhatnagar, NDMC, New Delhi
20. Shri S. K Mahajan, EO to CEO, S&JJ Dept. MCD; New Delhi
21. Shri T.S Grover, Executive Engineer, S&JJ Department, MCD, New Delhi
22. Shri M. K Upadhyay, A.E, LDA, Lucknow
23. Shri R.N Singh, Ex. Engineer, LDA, Lucknow
24. Shri U.C Singh, Ex. Engineer, U.P Awas Vikas Parishad, Lucknow
25. Shri Kuldeep Singh, Consultant, Snow Fountain Consultants, Lucknow
26. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
27. Shri Sudeep Kr, Das, SPAO, HUDCO, New Delhi
28. Shri Arun Rana, SPAO, HUDCO R.O, Lucknow
29. Shri C. N Jha, Development Officer, BMTPC, New Delhi
30. Shri D.P Singh, Development Officer, BMTPC, New Delhi
31. Capt. S. Mukhopadhyay, Consultant, BMTPC, New Delhi
32. Shri M Jayachandran, Deputy Director, MoHUPA

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans-

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

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- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include

- designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
 - In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
 - While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
 - The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
 - The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The

- project appraisal teams for UIG, UIDSSMT, BSUP, and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection, refer to the Design Manual circulated by the Ministry;

- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving “Basic Services for Urban Poor (BSUP) Fund” earmarked out of the municipal budget and supplemented by

other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for

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record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely

remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next

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20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total Cost Of the Projects	Central Share Already approved	Revised Central Share approved	Increase in the Cost of the projects.	Brief Summary	Page No.
A.	Kakinada/ Rajahmundry/ Samalkot/ Guntur and Peddapuram, Andhra, Pradesh	Revision in Ceiling cost of dwelling units under IHSDP Schemes- Kakinada/ Rajahmundry/ Samalkot/ Guntur and Peddapuram, Andhra Pradesh	214.86	74.13	92.66	18.53	<p align="center">Brief Summary</p> > These projects were approved in 49th CSC meeting held on 21.01.2009 > The total cost of these projects were Rs. 214.86 Cr. > The Central Share was Rs.74.13 Cr. but the revised Central share is 92.66 Cr. > The increase in the cost of the projects are Rs.18.53 Cr. > The original cost per DU was Rs. 80,000/- and the revised cost is Rs.1,00,000/- for the purpose of calculating Central Share. > The Balance of central share of 1st Installment of Rs 9.27 Cr. has to be released.	01 to 06
B.	Arambag/ Kurseong/ Mirik/ Kallimpong/ Kandi(Phase1)/ Kaliyaganj/	Revision in Ceiling cost of dwelling units under IHSDP Schemes for the town of Arambag/	100.63	71.09	79.89	8.80	> The projects were approved in 37 th CSC meeting held on 30.07.2008 > The total Projects Cost are Rs 100.63Cr. > The Central Share was Rs.35.15 Cr. but the revised Central share is 43.95 Cr. > The original cost per DU was Rs. 80,000 and the	07 to 16

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Murshibad/ Contal(Ph-1)/ Old Malda and Tarkeswar West Bengal	Kurseong/ Mirik/ Kallimpong/ Kandi(Phasel)/ Kaliyaganj/ Murshibad/ Contal(Ph-1)/ Old Malda and Tarkeswar West Bengal					<ul style="list-style-type: none"> ➤ revised cost is Rs.1,00,000/- for the purpose of calculating Central Share. ➤ The Balance of central share is Rs.8.80 Cr. ➤ The Balance of central share of 1st Installment of Rs 4.40 Cr. has to be released. 	
C. Bagaon/ Jhargram (Ph-1)/ Tamluk(Ph-1) & EnglishBazar (Ph-1) West Bengal	Revision in Ceiling cost of dwelling units under IHSDP Schemesfor the town of Bagaon/ Jhargram (Ph-1)/ Tamluk(Ph-1) & EnglishBazar (Ph-1),West Bengal	44.32	31.81	38.34	6.53	<ul style="list-style-type: none"> ➤ The project was approved in 43rd CSC meeting held on 10.12.2008 ➤ The total Project Cost is Rs 44.32 Cr and Central Share is 38.34Cr. ➤ The Balance of Centre share is Rs 6.53 Cr. ➤ The Balance of central Share of 1st Installment of Rs.3.27Cr. has to be released. 	17 to 20
D. Balurghat/ Beldanga/ Jhalda West Bengal	Revision In Ceiling cost of dwelling units under IHSDP Schemesfor the town of Balurghat(Ph.-1)/	29.92	21.45	23.94	2.49	<ul style="list-style-type: none"> ➤ The project was approved in 45th CSC meeting held on 24.12.2008 ➤ The total Cost of the Project are Rs 29.92 Cr and Central Share is 23.94Cr. ➤ The Balance of Central share is Rs. 2.49 Cr. 	21 to 23

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BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	Beldanga (Ph.-I) Jhalda West Bengal					<ul style="list-style-type: none"> ➤ The Balance of central Share of 1st Installment of Rs.1.25 Cr. has to be released. 		
E.	Katwa/ Rampurhut/ Suri and Darjeeling West Bengal	Revision in Ceiling cost of dwelling units under IHSDP Schemes for the town of Katwa/ Rampurhut/ Suri and Darjeeling West Bengal	56.92	39.42	44.18	6.76	<ul style="list-style-type: none"> ➤ The projects were approved in 46th CSC meeting held on 29.12.2008 ➤ The total Cost of the Project are Rs 56.92 Cr and Central Share is 44.18 Cr. ➤ The Balance of Central share is Rs. 4.76 Cr. ➤ The Balance of central Share of 1st Installment of Rs.2.38 Cr. has to be released. 	24 to 27
F.	Haldia/ Gushkara/ Jangipur/ Ranaghat/ Siliguri/ Taki /Jiagan- Azimgang	Revision in Ceiling cost of dwelling units under IHSDP Schemes for the town of Haldia (Ph-II/ Gushkara / Jangipur(ph-II)/ Ranaghat (Ph-II)/ Siliguri (Ph-III)/ Taki (ph-II) /Jiagan- Azimgang(ph-II); West Bengal	93.37	66.59	74.71	8.12	<ul style="list-style-type: none"> ➤ The projects were approved in 53rd CSC meeting held on 05.02.2009 ➤ The total Cost of the Project are Rs 93.57 Cr and Central Share is 66.59 Cr. ➤ The Balance of Central share is Rs. 8.12 Cr. ➤ The Balance of central Share of 1st Installment of Rs.4.06 Cr. has to be released. 	28 to 34
	Total		540.02	304.49	353.72	51.23		

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total Cost Of the Projects	Central Share Already approved	Revised Central Share approved	Increase in the Cost of the projects.	Brief Summary	Page No.
A.	Thiruvveli/ Tuticorin/Thiruv aňnamalai/ Sivagangai/ Kancheepuram/ Salem & Dindigul, Tamil Nadu	Revision in Ceiling cost of dwelling units under IHSDP Schemes - Thiruvveli/ Tuticorin/Thiruvanna malai/ Sivagangai/ Kancheepuram/ Salem & Dindigul Tamil Nadu	69.55	39.57	44.51	4.94	<ul style="list-style-type: none"> ➤ These projects were approved in 45th CSC meeting held on 24.12.2008 ➤ The total cost of these projects were Rs. 69.55 Cr. ➤ The Central Share was Rs.39.57 Cr. but the revised Central share is 44.51 Cr. ➤ The increase in the Central share is Rs.4.94 Cr. ➤ The original cost per DU was Rs. 80,000/- and the revised cost is Rs.1,00,000/- for the purpose of calculating Central Share. ➤ The Balance of central share of 1st Installment of Rs 2.46 Cr. has to be released. 	01 to 07
B.	Alampalayam/ Mohanure/ Seerapalli and Gangavelli Tamil Nadu	Revision in Ceiling cost of dwelling units under IHSDP Schemes - Alampalayam/ Mohanure/ Seerapalli and:	9.87	6.08	7.00	0.92	<ul style="list-style-type: none"> ➤ The projects were approved in 46th CSC meeting held on 30.07.2008 ➤ The total Projects Cost are Rs 9.87 Cr. ➤ The Central Share was Rs.6.08 Cr. but the revised Central share is 7.00 Cr. ➤ The original cost per DU was Rs. 80,000 and the revised cost is Rs.1,00,000/- for the purpose of 	08 to 11

2/4

24/12/20

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Gangavelli Tamil Nadu					<ul style="list-style-type: none"> > calculating Central Share. > Increase in Central share is Rs.0.92 Cr. > The Balance of central share of 1st Installment of Rs 0.46 Cr. has to be released. 		
C.	R.Pudupatty/ Veeraganur/ Thedavoor	Revision in Ceiling Cost of dwelling units under IHSDP Schemes - R.Pudupatty/ Veeraganur/ Thedavoor Tamil Nadu	8.19	4.95	5.74	0.79	<ul style="list-style-type: none"> > The project was approved in 47th CSC meeting held on 05.01.2009 > The total Project Cost is Rs 8.19 Cr and Central Share is 5.74Cr. > Increase Central share is Rs 0.79 Cr. > The Balance of central Share of 1st Installment of Rs.0.40 Cr. has to be released. 	12 to 14
D.	Pallapalayam/ Avalpoondurai/ Kodumudi/ Uthukuli/Mettur Cumbum/ Krishnagiri/ Kugalur/ Inam Karur/ Karuppur p.Mettupalayam/ Nagarcoil/ Thiruchengode/	Revision In Ceiling cost of dwelling units under IHSDP Schemes - Pallapalayam/ Avalpoondurai/ Kodumudi/ Kodumudi/ Uthukuli/MetturCum bum/ Krishnagiri/ Kugalur/ Inam Karur/	112.79	73.25	82.88	9.63	<ul style="list-style-type: none"> > The project was approved in 50th CSC meeting held on 24.12.2008 > The total Cost of the Project are Rs 112.79 Cr and Central Share is 82.88Cr. > Increase in Central share is Rs. 9.63 Cr. > The Balance of central Share of 1st Installment of Rs.4.32 Cr. has to be released. 	15 to 40

25/12/09

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Gopichetty pala- am/Lakkampatty Sathyamagalalam/ Thuraiyur/ Dharapuram/ Kodalkanal/ PN Patty/ Velur/Arivalur/ Thanthoni/Karur Virudunagar/ Theni Allinagaram Tamil Nadu	Karuppur p.Mettupalayam/ Nagarcoil/ Thiruchengode/ Gopichetty pala- am/Lakkampatty Sathyamagalalam/ Thuraiyur/ Dharapuram/ Kodalkanal/ PN Patty/ Velur/Arivalur/ Thanthoni/KarurViru dunagar/ Theni Allinagaram Tamil Nadu					
Total		200.40	123.85	140.13	16.28	

26/12/10
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total Cost Of the Projects	Central Share Already approved	Revised Central Share approved	Increase in the Cost of the projects.	Brief Summary	Page No.
A.	Bodinayakanur/ Coonoor/ Idappadi/ Karaikudi/ Kovilpatti/ Mettupalayam/ Ramanathapuram/ Ranipet/Sivakasi/ Udumalpet/ Vaniyambadi & Villupuram Tamil Nadu	Revision in Ceiling cost of dwelling units under IHSDP Scheme :- Bodinayakanur/ Coonoor/ Idappadi/ Karaikudi/ Kovilpatti/ Mettupalayam/ Ramanathapuram/ Ranipet/Sivakasi/ Udumalpet/ Vaniyambadi & Villupuram Tamil Nadu	48.72	32.48	36.54	4.06	<ul style="list-style-type: none"> > These projects were approved in 52nd CSC meeting held on 03.02.2009 > The total cost of these projects were Rs. 48.72 Cr. > The Central Share was Rs.32.48 Cr. but the revised Central share is 36.54 Cr. > The increase in the Central share is Rs.4.06Cr. > The original cost per DU was Rs. 80,000/- and the revised cost is Rs.1,00,000/- for the purpose of calculating Central Share. > The Balance of central share of 1st Installment of Rs 2.03 Cr. has to be released. 	01 to 12
B.	Roiing/Arunachal Pradesh	Revision in Ceiling cost of dwelling units under IHSDP Scheme :- Roiing.	9.95	8.66	8.95	0.29	<ul style="list-style-type: none"> > These project was approved in 42nd CSC meeting held on 26.11.2008. > The total cost of these projects were Rs. 9.95 Cr. > The Central Share was Rs. 8.86 Cr. but the revised Central share is 8.95 Cr. > The increase in the Central share is Rs.0.29Cr. 	13 to 15

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Arunchal Pradesh						<ul style="list-style-type: none"> ➤ The original cost per DU was Rs. 80,000/- and the revised cost is Rs.1,00,000/- for the purpose of calculating Central Share. ➤ The Balance of central share of 1st Installment of Rs 0.14 Cr. has to be released. 	
C.	Bikaner/Suratgarh/ Jalore Rajasthan	Revision in Ceiling cost of dwelling units under IHSDP Schemes - Bikaner/Suratgarh/ Jalore Rajasthan	75.95	45.49	48.88	3.49	<ul style="list-style-type: none"> ➤ The Three project was approved in 40th meeting held on 30.09.2008 ➤ The total Project Cost is Rs75.95Cr. ➤ Central Share was 45.49Cr.and revised share is Rs. 48.88 Cr. ➤ Increase Central share is Rs 3.49 Cr. ➤ The Balance of central Share of 1st Installment of Rs.1.75 Cr. has to be released. 	16 to 18
D.	Jaitaran/ Rajasthan	Revision in Ceiling cost of dwelling units under IHSDP Schemes- Jaitaran Rajasthan	4.73	2.96	3.23	0.13	<ul style="list-style-type: none"> ➤ The project was approved in 38th CSC meeting held on 14.08.2008 ➤ The total Cost of the Project are Rs 4.73 Cr ➤ The original cost per DU was Rs. 80,000/- and the revised cost is Rs.1,00,000/- for the purpose of calculating Central Share. ➤ Central Share was 2.96Cr-and the revised share is Rs. 3.23 Cr. ➤ Increase in Central share is Rs. 0.13 Cr. 	19

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Banihal/ Jammu & Kashmir	Proposal for sanction of 2 nd Installment- IHSDP Programme for Banihal town, Jammu and Kashmir				1.5559	<ul style="list-style-type: none"> ➤ The project was approved in 13th CSC meeting held on 27.04.2007 ➤ The total Project Cost is Rs 4.1331 Cr and Central Share is 3.1117 Cr. ➤ The 1st Installment of centre share of Rs. 1.5558 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.5559 Cr. ➤ Short release of Rs 0.0173 Cr against matching State Share. ➤ The Utilization of Centre share is 96% and state Share is 84%. ➤ 57 houses are sanctioned for construction and work started in all the houses. 14 houses are fully completed. 22 houses completed 25-50% and 21 houses completed up to 25%. ➤ Internal earmarking of funds for services to Urban Poor- A survey for identification of BPL families of BPL families is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects – JTK Housing Board and Srinagar JDA already providing more than 25% 	01 to 02

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

					1.7149	<ul style="list-style-type: none"> ➤ of land of housing colonies for EWS?UG. ➤ Beneficiaries has not been Identified ➤ No. Quality report with SLNA's comments ➤ TPIMA has not been instituted. ➤ PMU / PIU sanctioned (on information about establishment) 	03
8.	Khour/J&K	Proposal for sanction of 2nd Installment:-	IHSDP Programme for Khour town, Jammu and Kashmir		1.7149	<ul style="list-style-type: none"> ➤ The project was approved in 13th CSC meeting held on 27.04.2007 ➤ The total Project Cost is Rs 4.5287 Cr and Central Share is 3.4298 Cr. ➤ The 1st Installment of centre share of Rs. 1.7149 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.7149 Cr. ➤ Short release of Rs 0.0191 Cr against matching State Share. ➤ The Utilization of Centre share and state Share is 80%. ➤ 313 houses are sanctioned for construction and work started in all the houses.14 houses are fully completed .156houses completed 25-50%.and 156houses completed up to 25% and 1 house more than 50% ➤ Internal earmarking of funds for services to 	03

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					1.1709	<p>Urban Poor- A survey for identification of BPL families is in progress.</p> <ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects – JTK Housing Board and Srinagar, JDA already providing more than 25% of land of housing colonies for EWS?LLG. ➤ Beneficiaries has not been Identified ➤ No. Quality report with SLNA's comments ➤ TPIMA has not been instituted. ➤ PMU / PIU sanctioned (on information about establishment) 	
C. Brajaraj Nagar / Orissa	Proposal for sanction of 2 nd Installment: IHSDP Scheme for the Town of Brajarajnagar, Orissa				1.1709	<ul style="list-style-type: none"> ➤ The project was approved in 31 st CSC meeting held on 13.02.2008 ➤ The total Project Cost is Rs 3.4634 Cr and Central Share is 2.3418 Cr. ➤ The 1st Installment of centre share of Rs.1.1709 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1709Cr. ➤ Short release of Rs 0.1862 cr. in State+ULB Share. ➤ The Utilization of Centre share and state Share is 100%. ➤ Out of 177DUs, progress on 9 DUs at lintel 	04 to 05

92/173

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website:-	Not reported
iii.	Whether Biometric identification of beneficiaries completed:-	Not reported
iv.	Whether TPMA instituted:-	No
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional:-	Sanctioned (no information about establishment)

Other aspects:

CSC Conditions:	General conditions
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3	Earmarking of at least 20-25% of developed land in housing projects	J&K Housing Board and Srinagar/Jammu Development Authorities already providing more than 25% of land of housing colonies for EWS/LIG, ULBs in J&K do not take the operations of raising housing colonies.
2	Basic Services to Urban Poor	---
1	(a) Internal Earmarking of Funds for Urban Poor	A survey for identification of BPL families is in process
	(b) Constitution of Basic Services to Urban Poor Fund	

Reform Status:

SI	Progress Parameter	Housing (Nos)	Amenities (Rs. in Lakh)
1	Sanctioned	57	---
2	Tender floated	---	15
3	Work Order issued	---	15
4	Work Started	57	14
5	Upto 25% Completed	21	1
6	25-50% Completed	22	---
7	More than 50% completed	---	13
8	Fully Completed	14	---
9	Occupied	---	---

Physical Progress:

** Short release of Rs. 1.73 Lakh against matching State share

1	CSC Approval	13 th CSC/27.04.2007	413.31	Other Expenses (Protection wall):-	56.74																																										
2	Total Project Cost	311.17																																													
3	Central Share																																														
4	State Share (Excl. beneficiaries & other expenses)	34.57																																													
5	Beneficiary Share (As per IPMS)	10.83																																													
<table border="1"> <tr> <td colspan="2"></td> <td>Released</td> <td>Utilized</td> <td colspan="2">%age Utilized vis-a-vis</td> </tr> <tr> <td>6</td> <td>Central Share</td> <td>155.58</td> <td>155.58</td> <td>148.97</td> <td>96%</td> </tr> <tr> <td>7</td> <td>State+ULB Share</td> <td>17.29</td> <td>15.56</td> <td>13.05</td> <td>75%</td> </tr> <tr> <td>8</td> <td>Beneficiary Contribution</td> <td></td> <td></td> <td></td> <td>84%</td> </tr> <tr> <td>9</td> <td>TOTAL:-</td> <td>172.87</td> <td>171.14</td> <td>162.02</td> <td>94%</td> </tr> <tr> <td>10</td> <td>Amount Sought (Rs.)</td> <td colspan="4">155.58 Lakh</td> </tr> <tr> <td>11</td> <td>Recommended release as 2nd installment (Rs.)</td> <td colspan="4">155.59</td> </tr> </table>								Released	Utilized	%age Utilized vis-a-vis		6	Central Share	155.58	155.58	148.97	96%	7	State+ULB Share	17.29	15.56	13.05	75%	8	Beneficiary Contribution				84%	9	TOTAL:-	172.87	171.14	162.02	94%	10	Amount Sought (Rs.)	155.58 Lakh				11	Recommended release as 2 nd installment (Rs.)	155.59			
		Released	Utilized	%age Utilized vis-a-vis																																											
6	Central Share	155.58	155.58	148.97	96%																																										
7	State+ULB Share	17.29	15.56	13.05	75%																																										
8	Beneficiary Contribution				84%																																										
9	TOTAL:-	172.87	171.14	162.02	94%																																										
10	Amount Sought (Rs.)	155.58 Lakh																																													
11	Recommended release as 2 nd installment (Rs.)	155.59																																													

Financial Assessment:

(Rs. Lakhs)

Project Title: IHSDP programme for Banihal town J&K

City/State : Banihal/J&K

IHSDP 2nd installment

Project Title: IHSDP programme for Khour town, J&K

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	13 th CSC/27.04.2007				
2	Total Project Cost	452.87	Other Expenses (Contingency):-			2.92
3	Central Share	342.98				
4	State Share (Excl. beneficiaries & other expenses)	38.11				
5	Beneficiary Share (As per IPoMS)	68.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	171.49	171.48	137.52	80%	80%
7	State+ULB Share	19.06	17.15	13.73	72%	80%
8	Beneficiary Contribution					
9	TOTAL:-	190.55	188.63	151.25	79%	80%
10	Amount Sought (Rs.)	Lakh				
11	Recommended release as 2 nd Installment (Rs.)	171.49				

** Short release of Rs. 1.91 Lakh against matching State share

(Actual ACA release is Rs. 171.49 Lakh while Rs. 171.48 Lakh passed to implementing Agency)

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. in Lakh)
1	Sanctioned	313	---
2	Tender Floated	---	8
3	Work Order Issued	---	8
4	Work Started	313	4
5	Upto 25% Completed	156	1
6	25-50% Completed	156	3
7	More than 50% completed	1	---
8	Fully Completed	---	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	A survey for Identification of BPL families is in process
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	---
3	Earmarking of at least 20-25% of developed land in housing projects	J&K Housing Board and Srinagar/Jammu Development Authorities already providing more than 25% of land of housing colonies for EWS/LIG. ULBs in J&K do not take the operations of raising housing colonies.

CSC Conditions:

General conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Sanctioned (no information about establishment)

City/State : Brajaraj Nagar/Orissa

IHSDP 2nd Installment

Project Title: IHSDP Scheme for the town of Brajaraj Nagar, Orissa

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	31 st CSC/13.02.2008				
2	Total Project Cost	346.34	Other Expenses (DPR Prep., A&OE):-		31.49	
3	Central Share	234.18				
4	State Share (Excl. beneficiaries)	66.51				
5	Beneficiary Share	14.16				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	117.09	117.09	117.09	100%	100%
7	State+ULB Share	33.26	14.64	14.64	44%	100%
8	Beneficiary Contribution		1.90	0.00		
9	TOTAL:-	150.35	133.63	131.73	- 88%	99%
10	Amount Sought (Rs.)	163.20 Lakh				
11	Recommended release as 2 nd Installment (Rs.)	117.09 Lakh				

** Short release of Rs. 18.62 Lakh against matching State+ULB share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities (Rs. In Lakh)
1	Sanctioned	346.34 Lakh/dt. 23.04.08	346.34 Lakh/dt. 30.04.08
2	Tender Floated	15.10.08 & 25.10.08	15.10.08 & 25.10.08
3	Work Order Issued	05.12.08 & 06.12.08	05.12.08 & 06.12.08
4	Work Started	Progress	Progress
5	Upto 25% Completed	---	Yes
6	25-50% Completed	---	---
7	More than 50% completed	Yes	---
8	Fully Completed	16 Nos.	---
9	Occupied	Nil	---

**Out of 177 DUs, progress on 9 DUs at lintel level, 141 DUs at roof level.
Work on 27 DUs has not started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Resolution by State Govt. :- C/R No-2(B) Dt: 05.11.07
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	-do-
3	Earmarking of at least 20-25% of developed land in housing projects	-do-

** No detailed status of 3 pro poor reform & other ULB level reforms has been submitted

CSC Conditions:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	No
v.	Quality:-	Internal quality checks have been carried out by the competent technical authority to assure quality.
vi.	Whether PMU/PIUs established & functional :-	Yes

STATEMENT-1

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State: Andhra Pradesh

Name of the Town: Kalinada

Name of the IHSDP Project: Construction of 3120 new Dwelling units, G+2 stories in Kalinada city.

	As approved in the 49th meeting of CSC held on 21/01/2009. (Rs. In lakhs)	1	2
A	Central Share (Rs in lakhs)	1996.800	2496.000
	For DUs		
	For Infrastructure	376.640	376.640
B	State Share (Rs. In lakhs)	2982.720	2483.520
	For DUs		
	For Infrastructure	94.160	94.160
C	Total Project Cost (A+B) (Rs. In lakhs)	5450.320	5450.320
D	1st installment of Central Share (90 % of central share)	1186.720	1436.320
E	Balance 1st installment of Central Share (D2-D1)	249.600	
	Details of State Share (Rs. In lakhs)		
1	State share	1373.360	1373.360
2	ULB Contribution	767.520	706.368
3	Beneficiary share	936.000	497.952
4	Other charges	0.000	0.000
	Total share	3076.880	2577.680
	Per DU Finance (General) in Rs.		
1	Central share	64000	80000
2	State share	41000	41000
3	ULB share	24640	22640
4	Beneficiary Contribution	30000	15960
	Total share	159600	159600

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STATEMENT-2

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State: Andhra Pradesh

Name of the Town: Rajahmundry

Name of the IHSDP Project: Construction of 2832 new Dwelling units, G+2 stores in Rajahmundry city.

		As approved in the 49th meeting of CSC held on 21/01/2009. (Rs. In lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to Rs. 1,00,000/- for the purpose of calculating Central Share (Rs. In lakhs)
		1	2
A	Central Share (Rs. In lakhs)	1812.480	2265.600
	For DUs		
	For Infrastructure	674.820	674.820
B	State Share (Rs. In lakhs)	2912.340	2459.220
	For DUs		
	For Infrastructure	168.710	168.710
C	Total Project Cost (A+B) (Rs. In lakhs)	5568.350	5468.350
D	1st installment of Central Share (50 % of central share)	1243.650	1470.210
E	Balance 1st installment of Central Share (D2-D1)	226.560	
	Details of State Share (Rs. In lakhs)		
	1 State share	1329.830	1329.830
	2 ULB Contribution	901.620	825.160
	3 Beneficiaries share	649.600	472.944
	4 Other charges	0.000	0.000
	Total share	3081.050	2627.934
	Per DU Finance(General) in Rs		
	1 Central share	64000	80000
	2 State share	41000	41000
	3 ULB share	31837	29137
	4 Beneficiary Contribution	30000	16700
	Total share	166837	166837

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STATEMENT-3

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State: Andhra Pradesh

Name of the Town: Samalkot

Name of the IHSDP Project: Construction of 2008 new Dwelling units, G+2 stories in Samalkot city.

	As approved in the 49th meeting of CSC held on 21/01/2009. (Rs. In lakhs)	1	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to Rs. 1,00,000/- for the purpose of calculating Central Share (Rs. In lakhs)	2	
A	Central Share (Rs in lakhs)	For Dus		1285.120	1606.400
		For Infrastructure		575.330	575.330
B	State Share (Rs. In lakhs)	For DUs		1657.160	1335.880
		For Infrastructure		143.830	143.830
C	Total Project Cost (A+B) (Rs. In lakhs)			3661.440	3661.440
D	1st installment of Central Share (50 % of central share)			930.225	1090.865
E	Balance 1st installment of Central Share (D2-D1)			160.645	
	Details of State Share (Rs. In lakhs)				
1	State share			967.110	967.110
2	ULB Contribution			231.480	217.426
3	Beneficiary share			602.400	295.176
4	Other charges			0.000	0.000
	Total share			1800.990	1479.712
	Per DU Finance (General) in Rs.				
1	Central share			64000	80000
2	State share			41000	41000
3	ULB share			11528	10828
4	Beneficiary Contribution			30000	14700
	Total share			146528	146528

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STATEMENT - A

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State: Andhra Pradesh
Name of the Town: Guntur

Name of the IHS DP Project: Construction of 1792 new Dwelling units, G+2 stories in Guntur city.

	As approved in the 49th meeting of CSC held on 21/01/2009 (Rs. In lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to Rs. 1,00,000/- for the purpose of calculating Central Share (Rs. In lakhs)
A	Central Share (Rs. in lakhs)	
	For Duw	
	1146.880	1433.600
B	State Share (Rs. In lakhs)	
	For Infrastructure	
	477.190	477.190
	For DU's	
	1612.800	1326.080
C	Total Project Cost (A+B) (Rs. In lakhs)	
	3356.170	119.500
D	1st installment of Central Share (50 % of central share)	
	812.035	955.395
E	Balance 1st installment of Central Share (D2-D1)	
	143.360	
Details of State Share (Rs. In lakhs)		
1	State share	
	854.020	854.020
2	ULB Contribution	
	340.780	315.392
3	Reserve share	
	537.600	275.968
	Other charges	
	0.000	0.000
	Total share	
	1732.100	1445.380
Per DU Expense (General) in Rs.		
1	Central share	
	64090	80000
2	State share	
	41000	41000
3	ULB share	
	19000	17600
4	Beneficiary Contribution	
	30000	15400
	Total share	
	154000	154000

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STATEMENT-5

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State: Andhra Pradesh
Name of the Town: Peddapuram

Name of the IHSDP Project: Construction of 1831 new Dwelling units, G+2 stories in Peddapuram City.

		As approved in the 49th meeting of CSC held on 21/01/2009. (Rs. In lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to Rs. 1,00,000/- for the purpose of (Rs. In lakhs) (Revised Central Share Rs. In lakhs)
A	Central Share (Rs. In lakhs)	For Dues 1171.840	2
B	State Share (Rs. In lakhs)	For Infrastructure 425.660	425.660
		For DUs 1746.110	1453.150
C	Total Project Cost (A+B) (Rs. In lakhs)	For Infrastructure 106.410	106.410
D	1st contribution of Central Share (50 % of central share)	3450.020	3450.020
E	Balance for investment of Central Share (D2-D1)	798.750	945.230
	Details of State Share (Rs. In lakhs)	146.480	
1	State share		857.120
2	ULB Contribution		446.100
3	Beneficiaries share		549.300
4	Other charges		0.000
	Total share	1852.520	1559.565
	Per DU Finance (General) in Rs		
1	Central share		64000
2	State share		80000
3	ULB share		41000
4	Beneficiary Contribution		24242
	Total share		159400
		159364	159364
Balance for investment of Central Share for 5 projects in Peddapuram			
Total Estimated Central Share sanctioned on account of upward revision in the unit cost of 1831 units @ Rs. 80,000 to Rs. 1,00,000 for 5 projects.			
Grand Total for Available Pradesh (5 projects)		226,545	21,16,53,290

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STATEMENT-6

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : Annamachal Pradesh
Name of Town : Roing
Name of IHSDP Project : IHSDP Scheme for Roing Town at District Dibrang Nalley (AP)

	As approved in the 42nd meeting of CSC held on 26/11/Nov/2008 (Rs. in Lakhs)	Revised on account of upward revision in the Unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 (Rs. 1,12,500 for N E States) for the purpose of calculating Central Share (Rs. in Lakhs)
	1	2
Central Share		
A	For DU	172.16
	For Infrastructure	723.43
B	State Share	723.43
	For DU	19.13
	For Infrastructure	80.38
C	Total Project Cost (A+B)	995.10
D	1st installment of Central Share (50% of Central Share)	497.55
E	Balance 1st installment of central Share (D2 minus D1)	14.80
Details of State Share (Rs. in Lakhs)		
1	State Share	
2	ULB Contribution	90.71
3	Beneficiaries contribution	0.00
4	Other charges	8.80
	Total State Share	99.51
	For 1st Share	
1	State Share	81000.00
2	ULB Contribution	22689.00
4	Beneficiaries contribution	0.00
	Total State Share	50000.00
Balance 1st installment of Central Share for the project to be released		
	Balance 1st installment of Central Share for the project to be released	5000.00
Grand Total for Annamachal Pradesh (Approved)		
	14.80	29.60

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STATEMENT-8

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State	Rajasthan	IHSDP Scheme for Bikaner	
Name of Town	Bikaner		
Name of IHSDP Project	IHSDP Scheme for Bikaner	As approved in the 40th meeting of CSC held on 30.09.08 (Rs. In Lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In Lakh)
		1	2
A	Central Share	For DUs 704.58	871.14
		For Infrastructure 1318.26	1318.26
B	State Share	For DUs 1034.99	868.43
		For Infrastructure 329.56	329.56
C	Total Project Cost (A+B)	3387.39	3387.39
D	1st Instalment of Central Share (50% of Central Share)	1011.42	1094.7
E	Balance 1st instalment of Central Share (D2 minus D1)		83.28
Details of State Share (Rs. In Lakh)			
1	State Share	164.78	164.78
2	ULB Contribution	1025.81	859.25
3	Beneficiary Share	173.96	173.96
4	Other Charges (A & OE)	169.37	169.37
	Total Share	1533.92	1367.36
Per DU Finance (General) in Rs.			
1	Central Share	64000	80000
2	State Share	0	0
3	ULB Share	75556.7	59556.7
4	Beneficiary Contribution	15506.3	15506.3
	Total	155063	155063

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Name of State		STATEMENT-9		Annexure-IV	
Name of Town		Rajasthan		to the minutes of 81st CSC (27.04.2010)	
Name of IHSDP Project		IHSDP Scheme for Suratgarh			
		As approved in the 40th meeting of CSC held on 30.09.08 (Rs. In lakhs)			
		Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In Lakh)			
A	Central Share	For DU's	1	2	
		For Infrastructure			
B	State Share	For DU's			
		For Infrastructure			
C	Total Project Cost (A+B)				
D	1st Instalment of Central Share (50% of Central Share)				
E	Balance 1st instalment of Central Share (D2 minu D1)				
Details of State Share (Rs. In Lakh)					
1	State Share				
2	ULB Contribution				
3	Beneficiaries Share				
4	Other Charges (A & OE)				
	Total State Share				
Per DU Finance (General) in Rs.					
1	Central Share				
2	State Share				
3	ULB Share				
4	Beneficiary Contribution				
	Total				

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STATEMENT-10

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State	Rajasthan		
Name of Town	Jalore		
Name of IHSDP Project	IHSDP scheme	For Balance	
		As approved in the 40th meeting of CSC held on 30.09.08 (Rs. In Lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000 to Rs. 1,00,000 for the purpose of calculating Central Share (Rs. In Lakh)
A	Central Share	1	2
	For DUs	160	
	For Infrastructure	290.14	198.88
B	State Share	229.98	290.14
	For DUs	72.53	191.1
	For Infrastructure	72.53	72.53
C	Total Project Cost (A+B)	752.65	752.65
D	1st Instalment of Central Share (50% of Central Share)	225.07	244.51
E	Balance 1st instalment of Central Share (D2 minus D1)		19.44
Details of State Share (Rs. In Lakh)			
1	State Share	36.27	36.27
2	ULB Contribution	227.24	188.37
3	Beneficiary Share	39	39
4	Other Charges (A & OE)	37.63	37.63
	Total State Share	340.14	301.27
Per DU Finance (General) in Rs.			
1	Central Share	64000	80000
2	State Share	0	0
3	ULB Share	7556.7	5956.7
4	Beneficiary Contribution	15506.3	15506.3
	Total	155063	155063
Grand Total for Rajasthan (4 projects)		187.76	375.52
Balance 1st instalment of Central Share for 4 projects to be released			Total additional Central Share sanctioned on account of upward revision in the unit cost of DU from Rs 80,000 to Rs 1,00,000 for 4 projects

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STATEMENT-II

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Thirunelveli		
Name of IHSDP Project	IHSDP Scheme for the Town of Thirunelveli Town, Tamil Nadu		
Scheme No.	50711		
		As approved in the 45th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	880.96	1000.96
	For Infrastructure	556.71	556.71
B	State Share	422.74	302.74
	For Dus	139.18	139.18
	For Infrastructure	1999.59	1999.59
C	Total Cost (A+B)	718.84	778.835
D	1st instalment of Central Share (50% of Central Share)	60.00	
E	Balance of 1st instalment of Central Share (D2 minus D1)		
	Details of State share (Rs. in lakhs)		
	1 State Share	249.30	249.30
	2 ULB Contribution	37.50	37.50
	3 Beneficiaries share	275.12	155.12
	4 Other charges	0.00	0.00
	Total State Share	561.92	441.92
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	8000.00	8000.00
	3 ULB Contribution	5000.00	5000.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-12

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State		Tamil Nadu	
Name of the Town		Tuticorin	
Name of IHSDP Project		IHSDP Scheme for the Town of Tuticorin Town, Tamil Nadu	
Scheme no.		50708	
		As approved in the 45th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	
		Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	
A	Central Share	For Dus	1
		For Infrastructure	2
B	State Share	For Dus.	
		For Infrastructure	
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)		
E	Balance of 1st instalment of Central Share (D2 minus D1)		
Details of State share (Rs. in lakhs)			
	1 State Share		
	2 ULB Contribution		
	3 Beneficiaries share		
	4 Other charges		
	Total State Share		
Per DU Finance (General) in Rs.			
	1 Central Share		
	2 State Share		
	3 ULB Contribution		
	4 Beneficiaryshare		
	Total		

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STATEMENT-13

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu	
Name of the Town		Thiruvananthali	
Name of IHSDP Project		IHSDP Scheme for the Town of Thiruvananthali Town, Tamil Nadu	
Scheme No.		50707	
		As approved in the 45th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	419.84	496.64
	For Infrastructure	165.99	165.99
B	State Share	248.64	171.84
	For Dus	41.50	41.50
	For Infrastructure	875.97	875.97
C	Total Cost (A+B)	292.92	331.32
D	1st instalment of Central Share (50% of Central Share)	38.40	
E	Balance of 1st instalment of Central Share (D2 minus D1)		
Details of State share (Rs. in lakhs)			
	1 State Share	93.98	93.98
	2 ULB Contribution	24	24.00
	3 Beneficiaries share	172.16	95.36
	4 Other charges	0.00	0.00
	Total State Share	290.14	213.34
Per DU Finance (General) in Ra.			
	1 Central Share	64000.00	80000.00
	2 State Share	8000.00	8000.00
	3 ULB Contribution	5000.00	5000.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-14

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Sivagangai		
Name of IHSDP Project	IHSDP Scheme for the Town of Sivagangai Town, Tamil Nadu		
Scheme no.	50706		
	As approved in the 45th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	
A	Central Share	1	2
	For Dus	99.2	124.00
	For Infrastructure	98.08	98.08
B	State Share	66.65	41.85
	For Dus	25.92	25.92
	For Infrastructure	289.85	289.85
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	98.64	111.04
E	Balance of 1st instalment of Central Share (D2 minus D1)	12.40	
Details of State share (Rs. in lakhs)			
1	State Share	38.32	38.32
2	UIB Contribution	7.75	7.75
3	Beneficiaries share	46.50	21.76
4	Other charges	0.00	0.00
	Total State Share	92.57	67.77
Per DU Finance (General) in Rs.			
1	Central Share	64000.00	80000.00
2	State Share	8000.00	8000.00
3	UIB Contribution	5000.00	5000.00
4	Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-15

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Kancheepuram		
Name of IHSDP Project	IHSDP Scheme for the Town of Kancheepuram Town, Tamil Nadu		
Scheme No.	-50710		
		As approved in the 45th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit: from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	191.36	239.20
	For Infrastructure	102.52	102.52
B	State Share		
	For Dus	137.54	89.7
	For Infrastructure	25.63	25.63
C	Total Cost (A+B)	457.05	457.05
D	1st instalment of Central Share (50% of Central Share)	146.94	170.86
E	Balance of 1st instalment of Central Share (D2 minus D1)	23.92	
Details of State share (Rs. in lakhs)			
1	State Share	49.55	49.55
2	ULB Contribution	23.92	23.92
3	Beneficiaries share	89.70	41.86
4	Other charges	0.00	0.00
	Total State Share	163.17	115.33
Per DU Finance (General) in R.			
1	Central Share	64000.00	80000.00
2	State Share	-8000.00	8000.00
3	ULB Contribution	8000.00	8000.00
4	Beneficiary share	30000.00	14000.00
	Total	110000.00	110000.00

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STATEMENT-16

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Salem		
Name of IHSDP Project	IHSDP Scheme for the Town of Salem Town, Tamil Nadu		
Scheme No.	50709		
		As approved in the 45th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	643.84	804.80
	For Dus		
	For Infrastructure	282.42	282.42
B	State Share	382.28	221.32
	For Dus		
	For Infrastructure	249.70	249.70
C	Total Cost (A+B)	1558.24	1558.24
D	1st instalment of Central Share (50% of Central Share)	463.13	543.61
E	Balance of 1st instalment of Central Share (D2 minus D1)	80.48	
Details of State share (Rs. in lakhs)			
1	State Share	330.18	330.18
2	ULB Contribution	0.00	0.00
3	Beneficiaries share	301.80	140.84
4	Other charges	0.00	0.00
	Total State share	631.98	471.02
Per DU Finance (General) in Rs..			
1	Central Share	64000.00	80000.00
2	State Share	8000.00	8000.00
3	ULB Contribution	0.00	0.00
4	Beneficiary share	30000.00	14000.00
	Total	102000.00	102000.00

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STATEMENT-17

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27/04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Dindigul		
Name of IHSDP Project	IHSDP Scheme for the Town of Dindigul, Tamil Nadu		
Scheme No.	50705		
		As approved in the 45th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	377.6	472.00
	For Infrastructure	272.89	272.89
B	State Share	253.7	159.3
	For Dus	68.22	68.22
	For Infrastructure	972.41	972.41
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	325.245	372.445
E	Balance of 1st instalment of Central Share (D2 minus D1)	47.20	
Details of State share (Rs. in lakhs)			
	1 State Share	115.42	115.42
	2 ULB Contribution	29.5	29.50
	3 Beneficiaries share	177.00	82.60
	4 Other charges	0.00	
	Total State Share	321.92	227.52
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	8000.00	8000.00
	3 ULB Contribution	5000.00	5000.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT -18

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Alampalayam		
Name of IHSDP Project	IHSDP Scheme for the Town of Alampalayam Town, Tamil Nadu		
Scheme No.	50715		
		As approved in the 46th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	95.36	119.20
	For Dus		
	For Infrastructure	37.27	37.27
B	State Share	83.44	59.6
	For Dus		
	For Infrastructure	9.32	9.32
C	Total Cost (A+B)	225.39	225.39
D	1st instalment of Central Share (50% of Central Share)	66.32	78.235
E	Balance of 1st instalment of Central Share (D2 minus D1)	11.92	
Details of State share (Rs. in lakhs)			
	1 State Share	48.06	48.06
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	44.70	20.86
	4 Other charges	0.00	0.00
	Total State Share	92.76	68.92
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	26000.00	26000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	120000.00	120000.00

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Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu		
Name of the Town		Mohanur		
Name of IHSDP Project		IHSDP Scheme for the Town of Mohanur Town, Tamil Nadu		
Scheme No.		50716		
			As approved in the 46th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	For Dus	1	2
		For Infrastructure	103.04	128.80
			69.62	69.62
B	State Share	For Dus	90.16	64.4
		For Infrastructure	17.41	17.41
C	Total Cost (A+B)		280.23	280.23
D	1st instalment of Central Share (50% of Central Share)		86.33	99.21
E	Balance of 1st instalment of Central Share (D2 minus D1)		12.88	
Details of State share (Rs. in lakhs)				
	1 State Share		59.27	59.27
	2 ULB Contribution		0.00	0.00
	3 Beneficiaries share		48.30	22.54
	4 Other charges		0.00	0.00
	Total State Share		107.57	81.81
Per DU Finance (General) in Rs.				
	1 Central Share		64000.00	80000.00
	2 State Share		26000.00	26000.00
	3 ULB Contribution		0.00	0.00
	4 Beneficiary share		30000.00	14000.00
	Total		120000.00	120000.00

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STATEMENT-20

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Secrapalli		
Name of IHSDP Project	IHSDP Scheme for the Town of Secrapalli Town, Tamil Nadu		
Scheme No.	50717		
		As approved in the 46th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	77.44	96.86
	For Infrastructure	-56.97	56.7
B	State Share		
	For Dus	-67.76	48.4
	For Infrastructure	14.24	14.24
C	Total Cost (A+B)	216.41	216.41
D	1st instalment of Central Share (50% of Central Share)	67.21	76.885
E	Balance of 1st instalment of Central Share (D2 minus D1)	9.68	
	Details of State share (Rs. in lakhs) :-		
	1 State Share	45.70	45.70
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	36.30	16.94
	4 Other charges	0.00	0.00
	Total State Share	82.00	62.64
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	*26000.00	26000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	120000.00	120000.00

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STATEMENT-21

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Gangavelli		
Name of IHSDP Project	IHSDP Scheme for the Town of Gangavelli Town, Tamil Nadu.		
Scheme No.	50718		
		As approved in the 46th Meeting of CSC held on 24.12.2008 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	89.60	112.00
	For Infrastructure	78.52	78.52
B	State Share	78.40	56
	For Dus	19.63	19.63
	For Infrastructure	266.15	266.15
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	84.06	95.26
E	Balance of 1st instalment of Central Share (D2 minus D1)	11.20	
Details of State share (Rs. in lakhs)			
1	State Share	56.03	56.03
2	ULB Contribution	0.00	0.00
3	Beneficiaries share	42.00	19.60
4	Other charges	0.00	0.00
	Total State Share	98.03	75.63
Per DU Finance (General) in Rs.			
1	Central Share	64000.00	80000.00
2	State Share	26000.00	26000.00
3	ULB Contribution	0.00	0.00
4	Beneficiary share	30000.00	14000.00
	Total	120000.00	120000.00

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STATEMENT-22

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	R Pudupatty		
Name of IHSDP Project	IHSDP Scheme for the Town of R Pudupatty Town, Tamil Nadu		
Scheme No.	50725		
		As approved in the 47th Meeting of CSC held on 05.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	97.92	122.40
	For Dus		
	For Infrastructure	24.03	24.03
B	State Share	85.68	61.2
	For Dus	6.01	6.01
	For Infrastructure		
C	Total Cost (A+B)	213.64	213.64
D	1st instalment of Central Share (50% of Central Share)	60.98	73.215
E	Balance of 1st instalment of Central Share (D2 minus D1)	12.24	
Details of State share (Rs. in lakhs)			
	1 State Share	73.33	48.85
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	18.36	18.36
	4 Other charges	0.00	0.00
	Total State Share	91.69	67.21
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	44000.00	28000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	-12000.00	12000.00
	Total	120000.00	120000.00

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STATEMENT-23

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Veeraganur		
Name of IHSDP Project	IHSDP Scheme for the Town of Veeraganur Town, Tamil Nadu		
Scheme No.	50726		
		As approved in the 47th Meeting of CSC held on 05.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	147.84	184.80
	For Infrastructure	78.34	78.34
B	State Share	129.36	92.4
	For Infrastructure	19.59	19.59
C	Total Cost (A+B)	375.13	375.13
D	1st instalment of Central Share (50% of Central Share)	113.09	131.57
E	Balance of 1st instalment of Central Share (D2 minus D1)	18.48	
Details of State share (Rs. in lakhs)			
	1 State Share	121.23	84.27
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	27.72	27.72
	4 Other charges	0.00	0.00
	Total State Share	148.95	111.99
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	44000.00	28000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	12000.00	12000.00
	Total	120000.00	120000.00

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STATEMENT-24

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Thedavor		
Name of IHSDP Project	IHSDP Scheme for the Town of Thedavor Town, Tamil Nadu		
Scheme No.	50727		
		As approved in the 47th Meeting of CSC held on 05.01.2009(Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	73.60	92.00
	For Infrastructure	73.24	73
B	State Share	64.40	46
	For Dus	18.31	18.31
	For Infrastructure	229.55	229.55
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	73.42	82.62
B	Balance of 1st instalment of Central Share (D2 minus D1)	9.20	
Details of State share (Rs. in lakhs)			
	1 State Share	68.91	50.51
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	13.80	13.80
	4 Other charges	0.00	0.00
	Total State Share	82.71	64.31
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	44000.00	28000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	12000.00	12000.00
	Total	120000.00	120000.00

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STATEMENT-25

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu		
Name of the Town		Pallapalayam		
Name of IHSDP Project		IHSDP Scheme for the Town of Pallapalayam Town, Tamil Nadu		
Scheme No.		50748		
			As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	For Dus	76.80	96.00
		For Infrastructure	72.80	72.80
B	State Share	For Dus	67.20	48
		For Infrastructure	18.20	18.20
C	Total Cost (A+B)		235.00	235.00
D	1st instalment of Central Share (50% of Central Share)		74.80	84.4
E	Balance of 1st instalment of Central Share (D2 minus D1)		9.60	
Details of State share (Rs. in lakhs)				
1	State Share		49.40	49.40
2	ULB Contribution		0.00	0.00
3	Beneficiaries share		36.00	16.80
4	Other charges		0.00	0.00
	Total State Share		85.40	66.20
Per DU Finance (General) in Rs.				
1	Central Share		64000.00	80000.00
2	State Share		26000.00	26000.00
3	ULB Contribution		0.00	0.00
4	Beneficiaryshare		30000.00	14000.00
	Total		120000.00	120000.00

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STATEMENT-26

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu	
Name of the Town		Avalpoondurai	
Name of IHSDP Project		IHSDP Scheme for the Town of Avalpoondurai Town, Tamil Nadu	
Scheme No.	50749		
		As approved in the 50th Meeting of CSC held on 28.01.2009(Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	57.60	72.00
	For Infrastructure	47.16	47.16
B	State Share	50.40	36
	For Dus	11.79	11.79
	For Infrastructure	166.95	166.95
C	Total Cost (A+B)		
		52.38	59.58
D	1st instalment of Central Share (50% of Central Share)	7.20	
E	Balance of 1st instalment of Central Share (D2 minus D1)		
Details of State share (Rs. in lakhs)			
1	State Share	35.19	35.19
2	ULB Contribution	0.00	0.00
3	Beneficiaries share	27.00	12.60
4	Other charges	0.00	0.00
	Total State Share	62.19	47.79
Per DU Finance (General) in Rs.			
1	Central Share	64000.00	80000.00
2	State Share	26000.00	26000.00
3	ULB Contribution	0.00	0.00
4	Beneficiary share	30000.00	14000.00
	Total	120000.00	120000.00

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STATEMENT-27

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State		Tamil Nadu	
Name of the Town		Kodumudi	
Name of IHSDP Project		IHSDP Scheme for the Town of Kodumudi Town, Tamil Nadu	
Scheme No.		50750	
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	
		Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	
A	Central Share	48.00	60.00
	For Dus		
	For Infrastructure	39.64	39.64
B	State Share	42.00	30
	For Dus		
	For Infrastructure	9.91	9.91
C	Total Cost (A+B)		9.91
D	1st instalment of Central Share (50% of Central Share)	24.00	
E	Balance of 1st instalment of Central Share (D2 minus D1)	6.00	30
Details of State share (Rs. in lakhs)			
1	State Share	29.41	29.41
2	ULB Contribution	0.00	0.00
3	Beneficiaries share	22.50	10.50
4	Other charges	0.00	0.00
	Total State Share	51.91	39.91
Per DU Finance (General) in Rs.			
1	Central Share	64000.00	80000.00
2	State Share	26000.00	26000.00
3	ULB Contribution	0.00	0.00
4	Beneficiary share	30000.00	14000.00
	Total	120000.00	120000.00

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STATEMENT-28

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Uthukuli		
Name of IHSDP Project	IHSDP Scheme for the Town of Uthukuli Town, Tamil Nadu		
Scheme No.	50751		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	39.04	48.80
	For Infrastructure	30.78	30.78
B	State Share	34.16	24.4
	For Dus	7.70	7.70
	For Infrastructure	111.68	111.68
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	34.91	39.79
E	Balance of 1st instalment of Central Share (D2 minus D1)	4.88	
	Details of State share (Rs. in lakhs)		
	1 State Share	23.05	23.56
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	18.81	8.54
	4 Other charges	0.00	0.00
	Total State Share	41.86	32.10
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	26000.00	26000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	120000.00	120000.00

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STATEMENT-29

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Mettur		
Name of IHSDP Project	IHSDP Scheme for the Town of Mettur Town, Tamil Nadu		
Scheme No.	S0752		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to Rs. 1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	For Dues	1
		For Infrastructure	2
B	State Share	For Dues	
		For Infrastructure	
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)		
E	Balance of 1st instalment of Central Share (D2 minus D1)		
Details of State share (Rs. in lakhs)			
	1 State Share		
	2 ULB Contribution		
	3 Beneficiaries share		
	4 Other charges		
	Total State Share		
Per DU Finance (General) in Rs.			
	1 Central Share		
	2 State Share		
	3 ULB Contribution		
	4 Beneficiary share		
	Total		

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STATEMENT-30

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Cumbum		
Name of IHSDP Project	IHSDP Scheme for the Town of Cumbum Town, Tamil Nadu		
Scheme No.	50753		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	208.00	260.00
	For Dus		
	For Infrastructure	125.80	125.80
B	State Share	139.75	87.75
	For Dus		
	For Infrastructure	31.45	31.45
C	Total Cost (A+B)	505.00	505.00
	A&S Charges Rs.13.70	518.70	
D	1st instalment of Central Share (50% of Central Share)	166.90	192.9
E	Balance of 1st instalment of Central Share (D2 minus D1)	26.00	
	Details of State share (Rs. in lakhs)		
	1 State Share	87.40	87.40
	2 ULB Contribution	0.00	0.00
	3 Beneficiary share	97.50	45.50
	4 Other charges		0.00
	Total State Share	184.90	132.90
	Per DU Finance (General) la Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-31

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Krishnagiri		
Name of IHSDP Project	IHSDP Scheme for the Town of Krishnagiri Town, Tamil Nadu		
Scheme No.			
	As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	
A	Central Share	1	2
	For Dus	167.68	209.60
	For Infrastructure	172.80	172.80
B	State Share		
	For Dus	112.66	70.74
	For Infrastructure	43.20	43.20
C	Total Cost (A+B)	496.34	496.34
D	1st instalment of Central Share (50% of Central Share)	170.24	191.2
E	Balance of 1st instalment of Central Share (D2 minus D1)	20.96	
	Details of State share (Rs. in lakhs)		
	1 State Share	77.26	77.26
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	78.60	36.68
	4 Other charges	0.00	0.00
	Total StateShare	155.86	113.94
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-32

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu.		
Name of the Town	Kuzhalur		
Name of IHSDP Project	IHSDP Scheme for the Town of Kuzhalur Town, Tamil Nadu		
Scheme No.	50755		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	41.60	2
	For Dus		5200
	For Infrastructure	40.56	4056
B	State Share	336.40	26
	For Dus		1014
	For Infrastructure	10.14	12870
C	Total Cost (A+B)	128.70	12870
D	1st instalment of Central Share (50% of Central Share)	41.08	4628
E	Balance of 1st instalment of Central Share (D2 minus D1)	5.28	
	Details of State share (Rs. in lakhs)		
	1 State Share	27.04	2704
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	19.50	910
	4 Other charges	0.00	0.00
	Total State Share	46.54	3414
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	26000.00	26000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiaryshare	30000.00	14000.00
	Total	120000.00	120000.00

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STATEMENT-33

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Inam Karur		
Name of IHSDP Project	IHSDP Scheme for the Town of Inam Karur Town, Tamil Nadu		
Scheme No.	50756		
		As approved in the 50th Meeting of CSC held on 28.01.2009(Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	153.60	192.00
	For Dus		
	For Infrastructure	194.64	194.64
B	State Share	103.20	64.8
	For Dus		
	For Infrastructure	48.66	48.66
C	Total Cost (A+B)	500.10	500.10
D	1st instalment of Central Share (50% of Central Share)	174.12	193.32
E	Balance of 1st instalment of Central Share (D2 minus D1)	19.20	
	Details of State share (Rs. in lakhs)		
	1 State Share	79.86	79.86
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	72.00	33.60
	4 Other charges	0.00	0.00
	Total State Share	151.86	113.46
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-34

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State		Tamil Nadu	
Name of the Town		Karuppur	
Name of IHSDP Project		IHSDP Scheme for the Town of Karuppur Town, Tamil Nadu	
Scheme No.		50757	
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	
		Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	
A	Central Share	1	2
	For Dus	57.76	70.88
	For Infrastructure	41.36	41.36
B	State Share	47.24	34.12
	For Dus	10.34	10.34
	For Infrastructure	156.70	156.70
C	Total Cost (A+B)		
D	1st installment of Central Share (50% of Central Share)	49.56	56.12
E	Balance of 1st installment of Central Share (D2 minus D1)	6.56	
Details of State share (Rs. in lakhs)			
	1 State Share	32.98	32.98
	2 ULB Contributor	0.00	0.00
	3 Beneficiaries share	24.60	11.48
	4 Other charges	0.00	0.00
	Total State Share	57.58	44.46
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	26000.00	26000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiaryshare	30000.00	14000.00
	Total	120000.00	120000.00

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STATEMENT-35

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State		Tamil Nadu		
Name of the Town		P Mettupalayam		
Name of IHSDP Project		IHSDP Scheme for the Town of P Mettupalayam Town, Tamil Nadu		
Scheme No.	50758			
			As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	For Dus	49.92	1
		For Infrastructure	26.66	2
B	State Share	For Dus	43.68	
		For Infrastructure	6.66	
C	Total Cost (A+B)		126.92	
D	1st instalment of Central Share (50% of Central Share)		38.29	
E	Balance of 1st instalment of Central Share (D2 minus D1)		6.24	
Details of State share (Rs. in lakhs)				
	1 State Share		26.94	
	2 ULB Contribution		0.00	
	3 Beneficiary share		23.40	
	4 Other charges		0.00	
	Total State Share		50.34	
Per DU Finance (General) in Rs.				
	1 Central Share		64000.00	
	2 State Share		26000.00	
	3 ULB Contribution		0.00	
	4 Beneficiary share		30000.00	
	Total		120000.00	

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STATEMENT-36

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu	
Name of the Town		Nagercoil	
Name of IHSDP Project		IHSDP Scheme for the Town of Nagercoil Town, Tamil Nadu	
Scheme No.		50759	
		As approved in the 50th Meeting of CSC held on 28.01.2009(Rs. in lakhs)	
		Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	
A	Central Share	1	2
	For Dus	136.96	171.20
	For Infrastructure	94.72	94.72
B	State Share	92.02	57.78
	For Dus	23.68	23.68
	For Infrastructure	347.38	347.38
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	115.84	132.96
E	Balance of 1st instalment of Central Share (D2 minus D1)	17.12	
Details of State share (Rs. in lakhs)			
	1 State Share	51.50	51.50
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	64.20	29.96
	4 Other charges	0.00	0.00
	Total State Share	115.70	81.46
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiaryshare	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-37

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Thiruchengode		
Name of IHSDP Project	IHSDP Scheme for the Town of Thiruchengode Town, Tamil Nadu		
Scheme No.	50760		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	270.08	337.60
	For Infrastructure	348.04	348.04
B	State Share	181.46	113.94
	For Dus	87.01	87.01
	For Infrastructure	886.59	886.59
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	309.06	342.82
E	Balance of 1st instalment of Central Share (D2 minus D1)	33.76	
	Details of State share (Rs. in lakhs)		
	1 State Share	141.87	141.87
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	126.60	59.08
	4 Other charges	0.00	0.00
	Total State Share	268.47	200.95
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiaryshare	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-38

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Gopichettypalayam		
Name of IHSDP Project	IHSDP Scheme for the Town of Gopichettypalayam Town, Tamil Nadu		
Scheme NO.	50761		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	113.28	141.60
	For Infrastructure	53.54	53.54
B	State Share	76.11	47.79
	For Dus	13.39	13.39
	For Infrastructure	256.32	256.32
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	83.41	97.57
E	Balance of 1st instalment of Central Share (D2 minus D1)	14.16	
	Details of State share (Rs. in lakhs)		
	1 State Share	36.40	36.40
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	53.10	24.78
	4 Other charges	0.00	0.00
	Total State Share	89.50	61.18
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-39

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State		Tamil Nadu	
Name of the Town		Lakkampatty	
Name of IHSDP Project		IHSDP Scheme for the Town of Lakkampatty Town, Tamil Nadu	
Scheme No.		50762	
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	55.84	68.80
	For Infrastructure	33.24	33.24
B	State Share	46.36	33.4
	For Dus	8.31	8.31
	For Infrastructure	143.75	143.75
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	44.54	51.02
E	Balance of 1st instalment of Central Share (D2 minus D1)	6.48	
Details of State share (Rs. in lakhs)			
	1 State Share	29.87	29.87
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	24.80	11.84
	4 Other charges	0.00	0.00
	Total State Share	54.67	41.71
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	26000.00	26000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total:	120000.00	120000.00

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STATEMENT-40

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Sathyamagalam		
Name of IHSDP Project	IHSDP Scheme for the Town of Sathyamagalam Town, Tamil Nadu		
Scheme No.	50763		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	131.68	163.36
	For Infrastructure	117.20	117.20
B	State Share	87.62	55.94
	For Dus	39.30	39.30
	For Infrastructure	375.80	375.80
C	Total Cost (A+B)		
D	Ist instalment of Central Share (50% of Central Share)	124.44	140.28
E	Balance of Ist instalment of Central Share (D2 minus D1)	15.84	
	Details of State share (Rs. in lakhs)		
	1 State Share	65.66	65.66
	2 ULB Contribution	0.00	0.00
	3 Beneficiary share	61.26	29.58
	4 Other charges	0.00	0.00
	Total State Share	126.92	95.24
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-41

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Thuraiyur		
Name of IHSDP Project	IHSDP Scheme for the Town of Thuraiyur Town, Tamil Nadu		
Scheme No.	50764		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	385.28	481.60
	For Infrastructure	172.16	172.16
B	State Share	258.86	162.54
	For Dus	44.44	44.44
	For Infrastructure	860.74	860.74
C	Total Cost (A+B)		
		278.72	326.88
D	1st instalment of Central Share (50% of Central Share)		
		139.36	163.44
E	Balance of 1st instalment of Central Share (D2 minus D1)		
		139.36	163.44
	Details of State share (Rs. in lakhs)		
	1 State Share		
		122.70	122.70
	2 ULB Contribution	0.00	0.00
	3 Beneficiary share	180.60	84.28
	4 Other charges	0.00	0.00
	Total State Share	303.30	206.98
	Per DU Finance (General) in Rs.		
	1 Central Share		
		64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiaries share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-42

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Dharampuram		
Name of IHSDP Project	IHSDP Scheme for the Town of Dharampuram Town, Tamil Nadu		
Scheme NO.	50765		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	120.32	150.40
	For Dns		
	For Infrastructure	126.80	126.80
B	State Share	80.84	50.76
	For Dns		
	For Infrastructure	31.70	31.70
C	Total Cost (A+B)	359.66	359.66
D	1st instalment of Central Share (50% of Central Share)	123.56	138.6
E	Balance of 1st instalment of Central Share (D2 minus D1)	15.04	
Details of State share (Rs. in lakhs)			
1	State Share	56.14	56.14
2	ULB Contribution	0.00	0.00
3	Beneficiary share	56.40	26.32
4	Other charges	0.00	0.00
	Total State Share	112.54	82.46
Per DU Finance (General) in Rs.			
1	Central Share	64000.00	80000.00
2	State Share	13000.00	13000.00
3	ULB Contribution	0.00	0.00
4	Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-43

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Kodalkanai		
Name of IHSDP Project	IHSDP Scheme for the Town of Kodalkanai Town, Tamil Nadu		
Scheme no.	50766		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	576.00	720.00
	For Infrastructure	524.88	524.88
B	State Share	639.00	495
	For Dus	148.72	148.72
	For Infrastructure	1888.60	1888.60
C	Total Cost (A+B)	1888.60	1888.60
D	1st instalment of Central Share (50% of Central Share)	550.44	622.44
E	Balance of 1st instalment of Central Share (D2 minus D1)	72.00	
Details of State share (Rs. in lakhs)			
1	State Share	517.72	517.72
2	ULB Contribution	0.00	0.00
3	Beneficiaries share	270.00	126.00
4	Other charges	0.00	0.00
	Total State Share	787.72	643.72
Per DU Finance (General) in Rs.			
1	Central Share	64000.00	80000.00
2	State Share	41000.00	41000.00
3	ULB Contribution	0.00	0.00
4	Beneficiaries share	30000.00	14000.00
	Total	135000.00	135000.00

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STATEMENT-44

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	PN Party		
Name of IHSDP Project	IHSDP Scheme for the Town of PN Party Town, Tamil Nadu		
Scheme No.	50767		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	61.52	75.60
	For Infrastructure	39.52	39.52
B	State Share		
	For Dus	50.58	36.5
	For Infrastructure	9.88	9.88
C	Total Cost (A+B)	161.50	161.50
D	1st instalment of Central Share (50% of Central Share)	50.52	57.56
E	Balance of 1st instalment of Central Share (D2 minus D1)	7.04	
Details of State share (Rs. in lakhs)			
1	State Share	33.41	33.41
2	ULB Contribution	0.00	0.00
3	Beneficiaries share	27.05	12.97
4	Other charges	0.00	0.00
	Total State Share	60.46	46.38
Per DU Finance (General) in Rs.			
1	Central Share	64000.00	-80000.00
2	State Share	26000.00	-26000.00
3	ULB Contribution	0.00	0.00
4	Beneficiary share	30000.00	14000.00
	Total	120000.00	120000.00

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STATEMENT-45

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State		Tamil Nadu		
Name of the Town		Velur		
Name of IHSDP Project		IHSDP Scheme for the Town of Velur Town, Tamil Nadu		
Scheme No.		50768		
			As approved in the 50th Meeting of CSC held on 28.01.2009(Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	For Dus	1	2
		For Infrastructure	55.04	68.80
B	State Share	For Dus	26.84	26.84
		For Infrastructure	48.16	34.4
C	Total Cost (A+B)		- - 6.71	6.71
			136.75	136.75
D	1st instalment of Central Share (50% of Central Share)		40.94	47.82
E	Balance of 1st instalment of Central Share (D2 minus D1)		6.88	
Details of State share (Rs. in lakhs)				
1	State Share		29.07	29.07
2	ULB Contribution		0.00	0.00
3	Beneficiaries share		25.80	12.04
4	Other charges		0.00	0.00
	Total State Share		54.87	41.11
Per DU Finance (General) in Rs.				
1	Central Share		64000.00	
2	State Share		26000.00	80000.00
3	ULB Contribution		0.00	26000.00
4	Beneficiary share		30000.00	0.00
	Total		120000.00	140000.00

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STATEMENT-46'

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State-	Tamil Nadu		
Name of the Town	Ariyalur		
Name of IHSDP Project	IHSDP Scheme for the Town of Ariyalur Town, Tamil Nadu		
Scheme No.	50769		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs:80,000/- to Rs:1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs) *
A	Central Share	For Dus 241.92	2
		For Infrastructure 301.62	302.40
B	State Share	For Dus 162.54	102.06
		For Infrastructure 83.40	83.40
C	Total Cost (A+B)	789.48	789.48
D	1st instalment of Central Share (50% of Central Share)	271.77	302.01
E	Balance of 1st instalment of Central Share (D2 minus D1)	30.24	
Details of State share (Rs. in lakhs)			
	1 State Share	132.54	132.54
	2 ULB Contribution	0.00	0.00
	3 Beneficiary share	113.40	52.92
	4 Other charges	0.00	0.00
	Total State Share	245.94	185.46
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-47

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State		Tamil Nadu	
Name of the Town		Thanthoni	
Name of IHSDP Project		IHSDP Scheme for the Town of Thanthoni Town, Tamil Nadu	
Scheme NO.		50770	
			As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)
			Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	For Dus	1
		For Infrastructure	2
B	State Share	For Dus	86.00
		For Infrastructure	54
C	Total Cost (A+B)		39.20
			410.00
D	1st instalment of Central Share (50% of Central Share)		142.40
E	Balance of 1st instalment of Central Share (D2 minus D1)		16.00
Details of State share (Rs. in lakhs)			
1	State Share		65.20
2	UIB Contribution		65.20
3	Beneficiaries share		0.00
4	Other charges		60.00
	Total State Share		28.00
			0.00
			93.20
Per DU Finance (General) in Rs.			
1	Central Share		64000.00
2	State Share		80000.00
3	UIB Contribution		13000.00
4	Beneficiary share		13000.00
			0.00
	Total		30000.00
			14000.00
			107000.00
			107000.00

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STATEMENT-48

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu						
Name of the Town		Karur						
Name of IHSDP Project		IHSDP Scheme for the Town of Karur Town, Tamil Nadu						
Scheme No.	50771							
A	Central Share	For Dus	118.40	1	As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	148.00	2
		For Infrastructure	104.97				104.97	
B	State Share	For Dus	79.55				49.95	
		For Infrastructure	26.24				26.24	
C	Total Cost (A+B)		329.16				329.16	
D	1st installment of Central Share (50% of Central Share)		111.69				126.485	
E	Balance of 1st installment of Central Share (D2 minus D1)		14.80					
Details of State share (Rs. in lakhs)								
	1 State Share		50.29				50.29	
	2 UTB Contribution		0.00				0.00	
	3 Beneficiaries share		55.50				25.90	
	4 Other charges		0.00				0.00	
	Total State Share		105.79				76.19	
Per DU Finance (General) in Rs.								
	1 Central Share		64000.00				80000.00	
	2 State Share		13000.00				13000.00	
	3 UTB Contribution		0.00				0.00	
	4 Beneficiaryshare		30000.00				14000.00	
	Total		107000.00				107000.00	

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STATEMENT-49

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Virudunagar		
Name of IHSDP Project	IHSDP Scheme for the Town of Virudunagar Town, Tamil Nadu		
Scheme no.	50772		
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	432.64	540.80
	For Infrastructure	268.53	268.53
B	State Share		
	For Dus	290.68	182.52
	For Infrastructure	144.78	144.78
		1136.63	1136.63
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	350.59	404.665
E	Balance of 1st instalment of Central Share (D2 minus D1)	54.08	
	Details of State share (Rs. in lakhs)		
	1 State Share	232.66	232.66
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	202.80	94.64
	4 Other charges	0.00	0.00
	Total State Share	435.46	327.30
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiaryshare	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-50

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu	
Name of the Town		Theni Allinagar	
Name of IHSDP Project		IHSDP Scheme for the Town of Theni Allinagar Town, Tamil Nadu	
Scheme No.		50773	
		As approved in the 50th Meeting of CSC held on 28.01.2009 (Rs. in lakhs)	
		Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	
A	Central Share	For Dus	115.20
		For Infrastructure	148.30
B	State Share	For Dus	77.40
		For Infrastructure	44.32
C	Total Cost (A+B)		385.22
D	1st installment of Central Share (50% of Central Share)		131.75
E	Balance of 1st installment of Central Share (D2 minus D1)		14.40
Details of State share (Rs. in lakhs)			
1	State Share		67.72
2	ULB Contribution		0.00
3	Beneficiary share		54.00
4	Other charges		0.00
	Total State Share		121.72
Per DU Finance (General) in Rs.			
1	Central Share		64000.00
2	State Share		13000.00
3	ULB Contribution		0.00
4	Beneficiary share		30000.00
	Total		107000.00

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STATEMENT-51

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Bodinayakanur		
Name of IHSDP Project	IHSDP Scheme for the Town of Bodinayakanur Town, Tamil Nadu		
Scheme No.			
		As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	208.64	260.80
	For Infrastructure	91.58	91.58
B	State Share	140.18	88.02
	For Dus	22.90	22.90
	For Infrastructure	117.28	65.12
C	Total Cost (A+B)	463.30	463.30
D	1st instalment of Central Share (50% of Central Share)	150.11	176.19
E	Balance of 1st instalment of Central Share (D2 minus D1)	26.08	
	Details of State share (Rs. in lakhs)		
	1 State Share	65.28	65.28
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	97.80	45.64
	4 Other charges	0.00	0.00
	Total State Share	163.08	110.92
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiaries share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-52

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu		
Name of the Town		Coonoor		
Name of IHSDP Project		IHSDP Scheme for the Town of Coonoor Town, Tamil Nadu		
Scheme No.		50806		
		As approved in the 52th Meeting of CSC held on 03.02.2009(Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	
A	Central Share	For Dus	1	2
		For Infrastructure	155.60	190.96
			170.78	170.78
B	State Share	For Dus	165.76	130.4
		For Infrastructure	42.69	42.69
C	Total Cost (A+B)		534.83	534.83
D	1st instalment of Central Share (50% of Central Share)		163.19	180.87
E	Balance of 1st instalment of Central Share (D2 minus D1)		17.68	
Details of State share (Rs. in lakhs)				
1	State Share		139.85	139.85
2	ULB Contribution		0.00	0.00
3	Beneficiaries share		68.60	33.24
4	Other charges		0.00	0.00
	Total State Share		208.45	173.09
Per DU Finance (General) in Rs.				
1	Central Share		64000.00	80000.00
2	State Share		41000.00	41000.00
3	ULB Contribution		0.00	0.00
4	Beneficiary share		30000.00	14000.00
	Total		-135000.00	135000.00

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STATEMENT-53

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu		
Name of the Town		Idappadi		
Name of IHSDP Project		IHSDP Scheme for the Town of Idappadi Town, Tamil Nadu		
Scheme no.		50807		
			As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	For Dus	144.00	180.00
		For Infrastructure	181.51	181.51
B	State Share	For Dus	96.75	60.75
		For Infrastructure	51.78	51.78
C	Total Cost (A+B)		474.04	474.04
D	1st instalment of Central Share (50% of Central Share)		72.00	
E	Balance of 1st instalment of Central Share (D2 minus D1)		18.00	90
Details of State share (Rs. in lakhs)				
	1 State Share		81.03	81.03
	2 ULB Contribution		0.00	0.00
	3 Beneficiaries share		67.50	31.50
	4 Other charges		0.00	0.00
	Total State Share		148.53	112.53
Per DU Finance (General) in Rs.				
	1 Central Share		64000.00	80000.00
	2 State Share		13000.00	13000.00
	3 ULB Contribution		0.00	0.00
	4 Beneficiary share		30000.00	14000.00
	Total		107000.00	107000.00

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STATEMENT-54

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Karaikudi		
Name of IHSDP Project	IHSDP Scheme for the Town of Karaikudi Town, Tamil Nadu		
Scheme No.			
	As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)	
A	Central Share	1	2
	For Dus	124.80	156.00
	For Infrastructure	165.08	165.08
B	State Share	83.85	52.65
	For Dus	41.27	41.27
	For Infrastructure	41.50	41.50
C	Total Cost (A+B)		
		415.00	415.00
D	1st instalment of Central Share (50% of Central Share)	144.94	160.54
E	Balance of 1st instalment of Central Share (D2 minus D1)	15.60	
Details of State share (Rs. in lakhs)			
	1 State Share	66.62	66.62
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	58.50	27.30
	4 Other charges	0.00	0.00
	Total State Share	125.12	93.92
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiaries share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-55-

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Kovilpatti		
Name of IHSDP Project	IHSDP Scheme for the Town of Kovilpatti Town, Tamil Nadu		
Scheme no.	50809		
		As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	71.68	89.60
	For Infrastructure	95.45	95.45
B	State Share	48.16	30.24
	For Dus	23.86	23.86
	For Infrastructure	23.86	23.86
C	Total Cost (A+B)	239.15	239.15
D	1st instalment of Central Share (50% of Central Share)	83.57	92.525
E	Balance of 1st instalment of Central Share (D2 minus D1)	8.96	
	Details of State share (Rs. in lakhs)		
	1 State Share	38.42	38.42
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	33.60	15.68
	4 Other charges	0.00	0.00
	Total State Share	72.02	54.10
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-56 --

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State		Tamil Nadu	
Name of the Town		Mettupalayam	
Name of IHSDP Project		IHSDP Scheme for the Town of Mettupalayam Town, Tamil Nadu	
Scheme No.		50810	
			As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)
			Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	For Dus	1
		For Infrastructure	2
B	State Share	For Dus	
		For Infrastructure	
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)		
E	Balance of 1st instalment of Central Share (D2 minus D1)		
Details of State share (Rs. in lakhs)			
	1 State Share		
	2 ULB Contribution		
	3 Beneficiaries share		
	4 Other charges		
	Total State Share		
Per DU Finance (General) in Rs.			
	1 Central Share		
	2 State Share		
	3 ULB Contribution		
	4 Beneficiary share		
	Total		

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STATEMENT-57

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Ramanathapuram		
Name of IHSDP Project	IHSDP Scheme for the Town of Ramanathapuram Town, Tamil Nadu		
Scheme No.	50811		
		As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	177.28	221.60
	For Infrastructure	177.24	177.24
B	State Share	-119.11	74.79
	For Dus	47.11	47.11
	For Infrastructure	520.74	520.74
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)	177.26	199.42
E	Balance of 1st instalment of Central Share (D2 minus D1)	22.16	
	Details of State share (Rs. in lakhs)		
	1 State Share	83.12	83.12
	2 ULB Contribution	10.00	0.00
	3 Beneficiaries share	83.10	38.78
	4 Other charges	0.00	0.00
	Total State Share	166.22	121.90
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-58

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Ranipet		
Name of IHSDP Project	IHSDP Scheme for the Town of Ranipet Town, Tamil Nadu		
Scheme No.	50812		
		As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	77.44	96.80
	For Infrastructure	103.16	103.16
B	State Share	52.03	32.67
	For Dus	25.79	25.79
	For Infrastructure	25.79	25.79
C	Total Cost (A+B)	258.42	258.42
D	1st instalment of Central Share (50% of Central Share)	90.30	99.98
E	Balance of 1st instalment of Central Share (D2 minus D1)	9.68	
	Details of State share (Rs. in lakhs)		
	1 State Share	41.52	41.52
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	36.30	16.94
	4 Other charges	0.00	0.00
	Total State Share	77.82	58.46
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-59

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu		
Name of the Town	Sivakasi		
Name of IHSDP Project	IHSDP Scheme for the Town of Sivakasi Town, Tamil Nadu		
Scheme NO	50813		
		As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	142.72	178.40
	For Infrastructure	134.94	134.94
B	State Share	95.89	60.21
	For Dus	83.74	83.74
	For Infrastructure	457.29	457.29
C	Total Cost (A+B)		
	1st instalment of Central Share (50% of Central Share)	138.83	156.67
E	Balance of 1st instalment of Central Share (D2 minus D1)	17.84	
Details of State share (Rs. in lakhs)			
	1 State Share	112.73	112.73
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	66.90	31.22
	4 Other charges	0.00	0.00
	Total State Share	179.63	143.95
Per DU Finance (General) in Rs.			
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-60

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Revised Financial Statement

Name of the State	Tamil Nadu	Name of the Town	Udumalpet	Name of IHSDP Project	IHSDP Scheme for the Town of Udumalpet Town, Tamil Nadu	Scheme no.	50814
As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)							
A	Central Share	For Dus	102.40	1	2	128.00	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
		For Infrastructure	88.00			88.00	
B	State Share	For Dus	68.80			43.2	
		For Infrastructure	22.00			22.00	
C	Total Cost (A+B)		281.20			281.20	
D	1st instalment of Central Share (50% of Central Share)		95.20			108	
E	Balance of 1st instalment of Central Share (D2 minus D1)		12.80				
Details of State share (Rs. in lakhs)							
	1 State Share		42.80			42.80	
	2 ULB Contribution		0.00			0.00	
	3 Beneficiaries share		48.00			22.40	
	4 Other charges		0.00			0.00	
	Total State Share		90.80			65.20	
Per DU Finance (General) in Rs.							
	1 Central Share		64000.00			80000.00	
	2 State Share		13000.00			13000.00	
	3 ULB Contribution		0.00			0.00	
	4 Beneficiary share		30000.00			14000.00	
	Total		107000.00			107000.00	

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STATEMENT-61

Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of the State	Tamil Nadu		
Name of the Town	Vaniyambadi		
Name of IHSDP Project	IHSDP Scheme for the Town of Vaniyambadi Town, Tamil Nadu		
Scheme No.	50815		
		As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to Rs.1,00,000/- for the purpose of calculating Central Share (Rs. in lakhs)
A	Central Share	1	2
	For Dus	67.20	84.00
	For Infrastructure	89.88	89.88
B	State Share	45.15	28.35
	For Dus	22.47	22.47
	For Infrastructure	22.70	22.47
C	Total Cost (A+B)	224.70	224.70
D	1st instalment of Central Share (50% of Central Share)	78.54	86.94
E	Balance of 1st instalment of Central Share (D2 minus D1)	8.40	
	Details of State share (Rs. in lakhs)		
	1 State Share	36.12	36.12
	2 ULB Contribution	0.00	0.00
	3 Beneficiaries share	31.50	14.70
	4 Other charges	0.00	0.00
	Total State Share	67.62	50.82
	Per DU Finance (General) in Rs.		
	1 Central Share	64000.00	80000.00
	2 State Share	13000.00	13000.00
	3 ULB Contribution	0.00	0.00
	4 Beneficiary share	30000.00	14000.00
	Total	107000.00	107000.00

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STATEMENT-62
Revised Financial Statement

Annexure-IV
to the minutes of 81st CSC (27.04.2019)

Name of the State		Tamil Nadu	
Name of the Town		Villupuram	
Name of IHSDP Project		IHSDP Scheme for the Town of Villupuram Town, Tamil Nadu	
Scheme No.		50816	
		As approved in the 52th Meeting of CSC held on 03.02.2009 (Rs. in lakhs)	
A	Central Share	For Duu	1
		For Infrastructure	2
B	State Share	For Duu	
		For Infrastructure	
C	Total Cost (A+B)		
D	1st instalment of Central Share (50% of Central Share)		
E	Balance of 1st instalment of Central Share (D2 minus D1)		
Details of State share (Rs. in lakhs)			
	1 State Share		
	2 ULB Contribution		
	3 Beneficiary share		
	4 Other charges		
	Total State Share		
Per DU Finance (General) in Rs.			
	1 Central Share		
	2 State Share		
	3 ULB Contribution		
	4 Beneficiary share		
	Total		
		Balance for instalment of Central Share for 52 projects to be released	
Grand Total for Tamil Nadu (52 projects)			Total additional Central Share sanctioned on account of upward revision in the unit cost of DU from Rs. 80,000 to Rs. 1,00,000 for 52 projects

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STATEMENT-63

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Arambag
Name of IHSDP Project: IHSDP scheme for the town of Arambag

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lacs)
		1	2
A	Central Share:		
	For DUs	334.08	417.60
	For Infrastructure	382.62	382.62
B	State Share:		
	For DUs	187.92	104.40
	For Infrastructure	95.66	95.66
C	Total Project Cost (A+B)	1000.28	1000.28
D	1st instalment of Central Share (50% of Central Share)	358.35	400.11
E	Balance 1st instalment of Central Share (D2 minus D1)		41.76
Details of State Share (Rs. In lakh)			
1	State Share	176.14	92.62
2	ULB Contribution	23.91	23.91
3	Beneficiaries Share	83.52	83.52
4	Other Charges	0.00	0.00
	Total State Share	283.57	200.05
Per DU Finance (General) in Rs.			
1	Central Share	164,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-64

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Kurseong
Name of IHSDP Project IHSDP scheme for the town of Kurseong

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DUs	406.80	508.50
	For Infrastructure	450.62	450.62
B	State Share:		
	For DUs	228.83	127.13
	For Infrastructure	112.65	112.65
C	Total Project Cost (A+B)	1198.90	1198.90
D	1st instalment of Central Share (50% of Central Share)	428.71	479.56
E	Balance 1st instalment of Central Share (D2 minus D1)		50.85
Details of State Share (Rs. In lakh)			
1	State Share	197.49	95.79
2	ULB Contribution	28.16	28.16
3	Beneficiaries Share	115.83	115.83
4	Other Charges	0.00	0.00
Total State Share		341.48	239.78
Per DU Finance (General) in Rs.			
1	Central Share	72,000.00	90,000.00
2	State Share	20,000.00	2,000.00
3	ULB Share		
4	Beneficiaries Contribution	20,500.00	20,500.00
Total		1,12,500.00	1,12,500.00

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R. K. CHATTERJEE

STATEMENT-65

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal

Name of Town : Mirik

Name of IHSDP Project: IHSDP scheme for the town of Mirik

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakhs)
		1	2
A	Central Share:		
	For DUs	304.56	380.70
	For Infrastructure	255.74	255.74
B	State Share:		
	For DUs	171.32	95.18
	For Infrastructure	63.93	63.93
C	Total Project Cost (A+B)	795.55	795.55
D	1st instalment of Central Share (50% of Central Share)	280.15	318.22
E	Balance 1st instalment of Central Share (D2 minus D1)		38.07
Details of State Share (Rs. In lakh)			
1	State Share	132.55	56.41
2	ULB Contribution	15.98	15.98
3	Beneficiaries Share	86.72	86.72
4	Other Charges	0.00	0.00
Total State Share		235.25	159.11
Per DU Finance (General) in Rs.			
1	Central Share	72,000.00	90,000.00
2	State Share	20,000.00	2,090.00
3	ULB Share		
4	Beneficiaries Contribution	20,500.00	20,500.00
Total		1,12,500.00	1,12,500.00

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STATEMENT-66.

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
 Name of Town : Kalimpong
 Name of IHSDP Project: IHSDP scheme for the town of Kalimpong

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In Laks)
		1	2
A	Central Share		
	For DUs	408.24	510.30
	For Infrastructure	448.65	448.65
B	State Share:		
	For DUs	229.64	127.58
	For Infrastructure	112.16	112.16
C	Total Project Cost (A+B)	1198.69	1198.69
D	1st instalment of Central Share (50% of Central Share)	428.45	479.48
E	Balance 1st instalment of Central Share (D2 minus D1)		51.03
Details of State Share (Rs. In lakh)			
1	State Share	197.52	95.46
2	ULB Contribution	28.04	28.04
3	Beneficiaries Share	116.24	116.24
4	Other Charges	0.00	0.00
	Total State Share	341.80	239.74
Per DU Finance (General) in Rs.			
1	Central Share	72,000.00	90,000.00
2	State Share	20,000.00	2,000.00
3	ULB Share		
4	Beneficiaries Contribution	20,500.00	20,500.00
	Total	1,12,500.00	1,12,500.00

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STATEMENT-67

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
 Name of Town : Kandi (Phase-I)
 Name of IHSDP Project: IHSDP scheme for the town of Kandi (Phase-I)

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DUs	355.20	444.00
	For Infrastructure	274.18	274.18
B	State Share	199.80	111.00
	For Infrastructure	68.55	68.55
C	Total Project Cost (A+B)	897.73	897.73
D	1st instalment of Central Share (50% of Central Share)	314.69	359.09
E	Balance 1st instalment of Central Share (D2 minus D1)		44.40
Details of State Share (Rs. In lakh)			
1	State Share	162.40	73.60
2	ULB Contribution	17.15	17.15
3	Beneficiaries Share	88.80	88.80
4	Other Charges	0.00	0.00
Total State Share		268.35	179.55
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
Total		1,00,000.00	1,00,000.00

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STATEMENT-68

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Kalyaganj
Name of IHSDP Project: IHSDP scheme for the town of Kalyaganj

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In Laks)
		1	2
A	Central Share		
	For DUs	256.00	320.00
	For Infrastructure	315.66	315.66
B	State Share:		
	For DUs	144.00	80.00
	For Infrastructure	78.91	78.91
C	Total Project Cost (A+B)	794.57	794.57
D	1st instalment of Central Share (50% of Central Share)	285.83	317.83
E	Balance 1st instalment of Central Share (D2 minus D1)		32.00
Details of State Share (Rs. In lakh)			
1	State Share	139.19	75.19
2	UIB Contribution	19.72	19.72
3	Beneficiaries Share	64.00	64.00
4	Other Charges	0.00	0.00
	Total State Share	222.91	158.91
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	UIB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-69

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal

Name of Town : Murshidabad

Name of IHSDP Project: IHSDP Scheme for the town of Murshidabad

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakhs)
		1	2
A	Central Share:		
	For DUs	318.08	397.60
	For Infrastructure	276.28	276.28
B	State Share:		
	For DUs	178.92	99.40
	For Infrastructure	100.45	100.45
C	Total Project Cost (A+B)	873.73	873.73
D	1st instalment of Central Share (50% of Central Share)	297.18	336.94
E	Balance 1st instalment of Central Share (D2 minus D1)		39.76
Details of State Share (Rs. In lakh)			
1	State Share		
	ULB Contribution	151.20	71.68
2	Beneficiaries Share	48.65	48.65
3	Other Charges	79.52	79.52
	Total State Share	279.37	199.85
Per DU Finance (General) in Rs.			
1	Central Share		
	State Share	64,000.00	80,000.00
2	ULB Share	20,000.00	4,000.00
3	Beneficiaries Contribution	16,000.00	16,000.00
4	Total	1,00,000.00	1,00,000.00

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STATEMENT-70

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Contai
Name of IHSDP Project: IHSDP scheme for the town of Contai (Phase-I)

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakhs)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakhs)
		1	2
A	Central Share:		
	For DUs	407.04	508.80
	For Infrastructure	441.33	441.33
B	State Share:	228.95	127.2
	For Infrastructure	157.99	157.99
C	Total Project Cost (A+B)	1235.32	1235.32
D	1st instalment of Central Share (50% of Central Share)	424.18	475.07
E	Balance 1st instalment of Central Share (D2 minus D1)		50.89
Details of State Share (Rs. In lakhs)			
1	State Share	209.95	108.19
2	ULB Contribution	75.24	75.24
3	Beneficiaries Share	101.76	101.76
4	Other Charges	0.90	0.90
	Total State Share	386.95	285.19
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-71

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Old Malda
Name of IHSDP Project: IHSDP scheme for the town of Old Malda

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In Laks)
		1	2
A	Central Share:		
	For DUs	352.00	440.00
	For Infrastructure	422.50	422.50
B	State Share:	198.00	110.00
	For Infrastructure	105.63	105.63
C	Total Project Cost (A+B)	-1078.13	1078.13
D	1st instalment of Central Share (50% of Central Share)	387.25	431.25
E	Balance 1st instalment of Central Share (D2 minus D1)	44.00	44.00
Details of State Share (Rs. In lakh)			
1	State Share	189.22	101.22
2	ULB Contribution	26.41	26.41
3	Beneficiaries Share	88.00	88.00
4	Other Charges	0.00	0.00
	Total State Share	303.63	215.63
Per DU Finance (General) in Rs.			
f	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-72

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Tarkeswar
Name of IHSDP Project : IHSDP scheme for the town of Tarkeswar

		As approved in the 37th meeting of CSC held on 30.07.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share. (Rs. In lakhs)
		1	2
A	Central Share:		
	For DUs	373.76	467.20
	For Infrastructure	324.13	324.13
B	State Share:		
	For DUs	210.24	116.8
	For Infrastructure	81.03	81.03
C	Total Project Cost (A+B)	989.16	989.16
D	1st instalment of Central Share (50% of Central Share)	348.94	395.67
E	Balance 1st instalment of Central Share (D2 minus D1)		46.73
Details of State Share (Rs. In lakh)			
1	State Share	177.58	84.14
2	ULB Contribution	20.26	20.26
3	Beneficiaries Share	93.44	93.44
4	Other Charges	0.00	0.00
	Total State Share	291.28	197.84
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-73

Annexure-IV

to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal

Name of Town : Bangraon

Name of IHSDP Project: IHSDP scheme for the town of Bangraon

		As approved in the 43rd meeting of CSC held on 10.12.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DUs	490.88	613.60
	For Infrastructure	557.51	557.51
B	State Share:		
	For DUs	276.12	153.40
	For Infrastructure	139.38	139.38
C	Total Project Cost (A+B)	1463.89	1463.89
D	1st instalment of Central Share (50% of Central Share)	524.20	585.56
E	Balance 1st instalment of Central Share (D2 minus D1)	61.36	
Details of State Share (Rs. In lakh)			
1	State Share	257.96	135.24
2	ULB Contribution	34.82	34.82
3	Beneficiaries Share	122.72	122.72
4	Other Charges	0.00	0.00
	Total State Share	415.50	292.78
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-74

Annexure-IV

to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
 Name of Town : Jhargram
 Name of IHSDP Project: IHSDP scheme for the town of Jhargram (Phase-II)

		As approved in the 43rd meeting of CSC held on 10.12.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lacs)
		1	2
A	Central Share:		
	For DUs	131.20	164.00
	For Infrastructure	155.82	155.82
B	State Share:		
	For DUs	73.80	41.00
	For Infrastructure	38.95	38.95
C	Total Project Cost (A+B)	399.77	399.77
D	1st instalment of Central Share (50% of Central Share)	143.51	159.91
E	Balance 1st instalment of Central Share (D2 minus D1)		16.40
Details of State Share (Rs. In lakh)			
1	State Share	70.22	37.42
2	ULB Contribution	9.73	9.73
3	Beneficiaries Share	32.80	32.80
4	Other Charges	0.00	0.00
	Total State Share	112.75	79.95
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-75

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
 Name of Town : Tamluk
 Name of IHSDP Project: IHSDP scheme for the town of Tamluk (Phase-I)

		As approved in the 43rd meeting of CSC held on 10.12.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lacs)
		1	2
A	Central Share:		
	For DUs	291.84	364.80
	For Infrastructure	350.22	350.22
B	State Share:		
	For DUs	164.16	91.20
	For Infrastructure	87.55	87.55
C	Total Project Cost (A+B)	893.77	893.77
D	1st instalment of Central Share (50% of Central Share)	321.03	357.51
E	Balance 1st instalment of Central Share (D2 minus D1)		36.48
Details of State Share (Rs. In lakh)			
1	State Share	156.86	83.91
2	ULB Contribution	21.90	21.90
3	Beneficiaries Share	72.95	72.95
4	Other Charges	0.00	0.00
Total State Share		251.71	178.76
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
Total		1,00,000.00	1,00,000.00

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STATEMENT-76

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Englishbazar
Name of IHSDP Project: IHSDP scheme for the town of Englishbazar (Phase-I)

		As approved in the 45th meeting of CSC held on 24.12.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakhs)
		1	2
A	Central Share:		
	For DUs	545.28	681.60
	For Infrastructure	657.95	657.95
B	State Share:		
	For DUs	306.72	170.40
	For Infrastructure	164.49	164.49
C	Total Project Cost (A+B)	1674.44	1674.44
D	1st instalment of Central Share (50% of Central Share)	601.62	669.78
E	Balance 1st instalment of Central Share (D2 minus D1)		68.16
Details of State Share (Rs. In lakh)			
1	State Share	293.77	157.45
2	ULB Contribution	41.12	41.12
3	Beneficiaries Share	136.32	136.32
4	Other Charges	0.00	0.00
	Total State Share	471.21	334.89
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-77

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Bahubghat
Name of IHSDP Project: IHSDP scheme for the town of Bahubghat (Phase-I)

		As approved in the 45th meeting of CSC held on 24.12.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share:		
	For DUs	505.60	- 632.00
	For Infrastructure	629.64	629.64
B	State Share:		
	For DUs	284.40	158.00
	For Infrastructure	157.41	157.41
C	Total Project Cost (A+B)	1577.05	1577.05
D	1st instalment of Central Share (50% of Central Share),	567.62	630.82
E	Balance 1st instalment of Central Share (D2 minus D1)	63.20	
Details of State Share (Rs. In lakh)			
1	State Share	276.06	149.66
2	ULB Contribution	39.35	39.35
3	Beneficiaries Share	126.40	126.40
4	Other Charges	0.00	0.00
	Total State Share	441.81	315.41
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

For and on behalf of the Corporation

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STATEMENT-78

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Beldanga
Name of IHSDP Project: IHSDP scheme for the town of Beldanga (Phase-I)

		As approved in the 45th meeting of CSC held on 24.12.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In Laks)
		1	2
A	Central Share:		
	For DUs	231.68	289.60
	For Infrastructure	204.37	204.37
B	State Share:		
	For Infrastructure	51.09	51.09
C	Total Project Cost (A+B) :	617.46	617.46
D	1st instalment of Central Share (50% of Central Share)	218.03	246.99
E	Balance 1st instalment of Central Share (D2 minus D1)		28.96
Details of State Share (Rs. In lakh)			
1	State Share	110.73	52.81
2	ULB Contribution	12.76	12.76
3	Beneficiaries Share	57.92	57.92
4	Other Charges	0.00	0.00
	Total State Share	181.41	123.49
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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Name of State : West Bengal
Name of Town : Katwa
Name of IHSDP Project: IHSDP scheme for the town of Katwa

		1	2
		As approved in the 46th meeting of CSC held on 29.12.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In Laks)
A	Central Share:		
	For DUs	416.00	520.00
	For Infrastructure	351.67	351.67
B	State Share:*	234.00	130.00
	For DUs	87.92	87.92
	For Infrastructure		
C	Total Project Cost (A+B)	1089.59	1089.59
D	1st instalment of Central Share (50% of Central Share)	383.84	435.84
E	Balance 1st instalment of Central Share (D2 minus D1)		52.00
Details of State Share (Rs. In lakh)			
1	State Share	195.94	91.94
2	ULB Contribution	21.98	21.98
3	Beneficiaries Share	104.00	104.00
4	Other Charges	0.00	0.00
		Total State Share	217.92
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
		Total	1,00,000.00

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STATEMENT-81

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal

Name of Town : Rampurhat

Name of IHSDP Project: IHSDP scheme for the town of Rampurhat

		As approved in the 46th meeting of CSC held on 29.12.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share		
	For DUs	385.92	482.40
	For Infrastructure	388.52	388.52
B	State Share	217.08	120.60
	For Infrastructure	97.13	97.13
C	Total Project Cost (A+B)	1088.65	1088.65
D	1st instalment of Central Share (50% of Central Share)	387.22	435.46
E	Balance 1st instalment of Central Share (D2 minus D1)		48.24
Details of State Share (Rs. In lakh)			
1	State Share	193.45	96.97
2	ULB Contribution	24.28	24.28
3	Beneficiaries Share	96.48	96.48
4	Other Charges	0.00	0.00
Total State Share		314.21	217.73
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
Total		1,00,000.00	1,00,000.00

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Rampurhat

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STATEMENT-82

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Suri
Name of IHS DP Project: IHS DP scheme for the town of Suri

		As approved in the 46th meeting of CSC held on 29.12.2008 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakh)
		1	2
A	Central Share		
	For DUs	465.92	582.40
	For Infrastructure	575.33	575.33
B	State Share	262.08	145.60
	For Infrastructure	143.83	143.83
C	Total Project Cost (A+B)	1447.16	1447.16
D	1st instalment of Central Share (50% of Central Share)	520.63	578.87
E	Balance 1st instalment of Central Share (D2 minus D1)		-58.24
Details of State Share (Rs. In lakh)			
1	State Share	253.47	136.99
2	ULB Contribution	35.96	35.96
3	Beneficiaries Share	116.48	116.48
4	Other Charges	0.00	0.00
	Total State Share	405.91	289.43
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-83

Annexure-IV

to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
 Name of Town : Darjeeling
 Name of IHSDP Project : IHSDP scheme for the town of Darjeeling

		As approved in the 46th meeting of CSC held on 29.12.2008 (Rs. In lakh)	Revised account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakh).
		1	2
A	Central Share		
	For DUs	640.80	801.00
	For Infrastructure	716.62	716.62
B	State Share		
	For DUs	529.16	368.96
	For Infrastructure	179.16	179.16
C	Total Project Cost (A+B)	2065.74	2065.74
D	1st instalment of Central Share (50% of Central Share)	678.71	758.81
E	Balance 1st instalment of Central Share (D2 minus D1)		80.10
Details of State Share (Rs. In lakh)			
1	State Share	481.08	320.88
2	ULB Contribution	44.79	44.79
3	Beneficiaries Share	182.45	182.45
4	Other Charges	0.00	0.00
	Total State Share	708.32	548.12
Per DU Finance (General) in Rs.			
1	Central Share	72,000.00	90,000.00
2	State Share	38,956.00	20,956.00
3	ULB Share		
4	Beneficiaries Contribution	20,500.00	20,500.00
	Total	1,31,456.00	1,31,456.00

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STATEMENT-84

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Haldia
Name of IHSDP Project: IHSDP scheme for the town of Haldia (Phase-II)

		As approved in the 53rd meeting of CSC held on 05.02.2009 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In Lacs)
		1	2
A	Central Share:		
	For DUs	508.80	636.00
	For Infrastructure	635.52	635.52
B	State Share	286.20	159.00
	For Infrastructure	158.88	158.88
C	Total Project Cost (A+B)	1589.40	1589.40
D	1st instalment of Central Share (50% of Central Share)	572.16	635.76
E	Balance 1st instalment of Central Share (D2 minus D1)		63.60
Details of State Share (Rs. In lakh)			
1	State Share	278.16	150.96
2	ULB Contribution	39.72	39.72
3	Beneficiaries Share	127.20	127.20
4	Other Charges	0.00	0.00
	Total State Share	-445.08	317.88
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-85

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal

Name of Town : Gushkara

Name of IHSDP Project IHSDP scheme for the town of Gushkara

		As approved in the 53rd meeting of CSC held on 05.02.2009 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lacs)
		1	2
A	Central Share:		
	For DUs	288.00	360.00
	For Infrastructure	320.00	320.00
B	State Share	162.00	90.00
	For Infrastructure	80.00	80.00
C	Total Project Cost (A+B)	850.00	850.00
D	1st instalment of Central Share (50% of Central Share)	304.00	340.00
E	Balance 1st instalment of Central Share (D2 minus D1)		36.00
Details of State Share (Rs. In lakh)			
1	State Share	150.00	78.00
2	ULB Contribution	20.00	20.00
3	Beneficiaries Share	72.00	72.00
4	Other Charges	0.00	0.00
Total State Share		242.00	170.00
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
Total		1,00,000.00	1,00,000.00

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Name of State : West Bengal
Name of Town : Jangipur
Name of IHSDP Project: IHSDP scheme for the town of Jangipur (Phase-II)

		As approved in the 53rd meeting of CSC held on 05.02.2009 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lacs)
		1	2
A	Central Share		
	For DUs	416.00	520.00
	For Infrastructure	284.00	284.00
B	State Share		
	For DUs	234.00	130.00
	For Infrastructure	71.00	71.00
C	Total Project Cost (A+B)	1005.00	1005.00
D	1st instalment of Central Share (50% of Central Share)	350.00	402.00
E	Balance 1st instalment of Central Share (D2 minus D1)		52.00
Details of State Share (Rs. In lakh)			
1	State Share	183.26	79.26
2	ULB Contribution	17.74	17.74
3	Beneficiaries Share	104.00	104.00
4	Other Charges	0.00	0.00
	Total State Share	305.00	201.00
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-87

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
 Name of Town : Ranaghat
 Name of IHSDP Project: IHSDP scheme for the town of Ranaghat (Phase-II)

		As approved in the 53rd meeting of CSC held on 05.02.2009 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In Laks)
		1	2
A	Central Share:		
	For DUs	190.08	237.60
	For Infrastructure	222.54	222.54
B	State Share:		
	For DUs	106.92	59.40
	For Infrastructure	55.63	55.63
C	Total Project Cost (A+B)	575.17	575.17
D	1st instalment of Central Share (50% of Central Share)	206.31	230.07
E	Balance 1st instalment of Central Share (D2 minus D1)		23.76
Details of State Share (Rs. In lakh)			
1	State Share	101.13	53.61
2	ULB Contribution	13.90	13.90
3	Beneficiaries Share	47.52	47.52
4	Other Charges	0.00	0.00
	Total State Share	162.55	115.03
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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Name of State : West Bengal
 Name of Town : Siliguri
 Name of IHSDP Project : IHSDP scheme for the town of Siliguri (Phase-III)

		As approved in the 53rd meeting of CSC held on 05.02.2009 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs. 80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakhs)
		1	2
A	Central Share:		
	For DUs	1189.76	1487.20
	For Infrastructure	1391.79	1391.79
B	State Share:		
	For DUs	669.24	371.80
	For Infrastructure	347.95	347.95
C	Total Project Cost (A+B)	3598.74	3598.74
D	1st instalment of Central Share (50% of Central Share)	1290.78	1439.50
E	Balance 1st instalment of Central Share (D2 minus D1)		148.72
Details of State Share (Rs. In lakh)			
1	State Share	632.75	335.31
2	UIB Contribution	87.00	87.00
3	Beneficiaries Share	297.44	297.44
4	Other Charges	0.00	0.00
	Total State Share	1017.19	719.75
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	UIB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-89

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal

Name of Town : Taki

Name of IHSDP Project: IHSDP scheme for the town of Taki (Phase-II)

		As approved in the 53rd meeting of CSC held on 05.02.2009 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In Laks)
		1	2
A	Central Share		
	For DUs	322.56	403.20
	For Infrastructure	155.91	155.91
B	State Share:		
	For DUs	181.44	100.80
	For Infrastructure	38.98	38.98
C	Total Project Cost (A+B)	698.89	698.89
D	1st instalment of Central Share (50% of Central Share)	239.24	279.56
E	Balance 1st instalment of Central Share (D2 minus D1)		40.32
Details of State Share (Rs. In Lakh)			
1	State Share	130.04	49.40
2	ULB Contribution	9.74	9.74
3	Beneficiaries Share	80.64	80.64
4	Other Charges	0.00	0.00
	Total State Share	220.42	139.78
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	ULB Share		
4	Beneficiaries Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00

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STATEMENT-90

Annexure-IV
to the minutes of 81st CSC (27.04.2010)

Name of State : West Bengal
Name of Town : Jigani-Azingari
Name of IHSDP Project : IHSDP scheme for the town of Jigani-Azingari (Phase-II)

		As approved in the 13th meeting of CSC held on 05.02.2009 (Rs. In lakh)	Revised on account of upward revision in the unit cost of dwelling unit from Rs.80,000/- to 1,00,000/- for the purpose of calculating Central Share (Rs. In lakh)
A	Central Share	335.44	416.80
	For DUs		2
	For Infrastructure	399.32	399.32
B	State Share	187.56	104.20
	For Infrastructure	99.83	99.83
C	Total Project Cost (A+B)	1020.15	1020.15
D	1st instalment of Central Share (50% of Central Share)	366.38	408.06
E	Balance 1st instalment of Central Share (D2 minus D1)		41.68
Details of State Share (Rs. In lakh)			
1	State Share	179.08	95.72
2	UIB Contribution	24.95	24.95
3	Beneficiary Share	83.36	83.36
4	Other Charges	-0.00	0.00
	Total State Share	287.39	204.03
Per DU Finance (General) in Rs.			
1	Central Share	64,000.00	80,000.00
2	State Share	20,000.00	4,000.00
3	UIB Share		
4	Beneficiary Contribution	16,000.00	16,000.00
	Total	1,00,000.00	1,00,000.00
General Fund for West Bengal			
Beneficiary (28 projects)			787.60
State Share			204.03
Total			991.63
Total Project Cost (A+B)			1020.15
1st instalment of Central Share (50% of Central Share)			408.06
Balance 1st instalment of Central Share (D2 minus D1)			41.68

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