

REGISTERED POST/BY HAND

No.N-11028/1/2012/IHSDP/JNNURM-Vol.VIII
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 24th March 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 125th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 20th March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 125th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 20th March 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

Singh

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room-No.29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. ID(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

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MINUTES OF THE 125th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20th March, 2012

The 125th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 20th March 2012 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of the State Governments/SLNAs/ULBs. The Additional Secretary & Mission Director requested that the CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was directed that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after 23.3.2012. He further stated that State must refund the Central ACA in cases where no work has been started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is

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demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

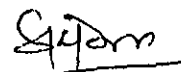
5. For the CSC Meeting, the following proposals were put up in the agenda:

I Assam

Proposal for 2nd installment

4 IHSDP Projects: (i) Implementation of IHSDP Scheme (839 DUs) at Golaghat, Assam (ii) IHSDP Programme for Badarpur town, Assam (iii) IHSDP Programme at Nalbari town, Assam (iv) IHSDP Programme for Palasbari town, Assam.

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II Andhra Pradesh

i. Proposal for new projects

1 IHSDP Project: DPR for construction of 1151 DUs with Infrastructure at Kandukur Distt. Prakasam.

ii. Proposal for Revision in DPRs

3 IHSDP projects: (i) Revised DPR for provision of infrastructure of Mamilipalli Housing Colony, Kadapa (Ph-V) (ii) Revised DPR for construction of 888 DUs and provision of Infrastructure facilities at Jaggammagari Peta (Ph.II), Samalkota, East Godavari Distt. (iii) Revised DPR for provision infrastructure facilities at Azadnagar Housing colony, Kadapa (Ph.IV).

iii. Proposal for 2nd installment

3 IHSDP Projects: (i) Revised project of construction of 600 houses Buggavanka Settlers at Kadappa Distt. (Ph.I) (ii) Revised project of construction of 525 houses at Mahaboobnagar, Mahaboobnagar Distt, AP. (iii) Revised project of construction of 1013 in Rayachoty Municipality Kadappa Distt., AP.

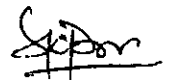
iv. Proposal for Balance of 2nd & Final Instalment

5 IHSDP projects: (i) Revised IHSDP project for provision of infrastructure facilities at Yetimoga Kakinada East (Ph.II) Godavari Dist, AP. (ii) Revised IHSDP project for provision of infrastructure facilities in 23 slums at Tenali, Guntur Dist., AP. (iii) Revised DPR - for construction of 2304 dwelling units at Chinthakunta & Rekurthi in Karimnagar Municipal Corporation, AP. (iv) Revised DPR for construction of 912 DUs at Jaggammagari Peta, Samalkota (Ph.I), East Godavari Distt. (v) Revised DPR for construction of 384 DUs under IHSDP at Ankapalli Municipality (Ph.I).

III Haryana

Proposal for new projects

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5 IHSDP projects: (i) IHSDP Scheme for construction of Infrastructure works in slum Area of Jagadhri Town (Phase-II) (ii) IHSDP Scheme for construction of Infrastructure works in slum Area of Yamunanagar (Phase-II) city. (iii) IHSDP Scheme for construction of Infrastructure works in slum Area of Ambala city (Phase -II) (iv) IHSDP Scheme for construction of Infrastructure works in slum Area of Ambala Sadar (Phase-II) (v) IHSDP Scheme for construction of Infrastructure works in slum Area of Ambala, Naraingarh (Phase-II).

IV Kerala

i. Proposal for 2nd installment

2 IHSDP projects: (i) IHSDP Phase-1 for Neyyattinkara Municipality, Kerala (ii) IHSDP Proposal at Malapuram, Phase-II (726 DUs), Malapuram, Kerala.

ii Proposal for balance 50% of 2nd & Final Installment

3 IHSDP projects (i) IHSDP programme for Chitur-Tattamangalam town, Kerala (ii) IHSDP programme for Kunnamkulam town, Kerala (iii) IHSDP Project for Ponnani Municipality, Kerala

V Madhya Pradesh

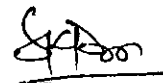
Proposal for 2nd installment

3 IHSDP projects: (i) Development & Upgradation of Basic Infrastructure for Slum Dwellers at Katni. (ii) Development & Upgradation of Basic Infrastructure for Slum Dwellers at Majholi (iii) Rehabilitation/Resettlement of slums in Pansemal.

VI Maharashtra

Proposal for new projects

4 IHSDP project: (i) Construction of 710 dwelling units in Khamgaon (Phase-II), Distt. Buldhana, (ii) Construction of 620 dwelling units in Murtizapur (Phase-II), Distt. Akola. (iii) Implementation of IHSDP at Telhara Dist., Akola, Maharashtra (iv) IHSDP scheme at Panchgani Dist., Satara, Maharashtra.



VII Odisha

Proposal for 2nd installment

IHSDP Scheme for the town of Jharsuguda, Orissa

VIII Uttarakhand

Proposal for new project

1 DPR for IHSDP at Rudrapur Nagar Palika Praishad.

Brief details of the agenda are at Annexure-II.

6 Assam

6.1 The representative of the State Government made a presentation on the following:

Proposal for 2nd installment

4 IHSDP Projects: (i) Implementation of IHSDP Scheme (839 DUs) at Golaghat, Assam (ii) IHSDP Programme for Badarpur town, Assam (iii) IHSDP Programme at Nalbari town, Assam (iv) IHSDP Programme for Palasbari town, Assam.

6.2 The TPIMA reports were analysed by BMTPC. The Committee noted the following:

In case of project at Golaghat.

- Overall progress is around 62.4%.
- Overall quality of construction is satisfactory

In case of project at Nalbari.

- Overall progress is around 45.2%.
- Overall quality of construction is Satisfactory.
- Observations are based on the site visit report of HUDCO made on 08/02/2012

In case of project at Palashbari.

- Overall progress is around 38.45%.

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➤ Overall quality of construction is satisfactory.

In case of project at Badarpur.

➤ No comments regarding overall quality are forwarded.

➤ Non started DU's are 41 out of 56 DU's.

6.3 The Committee also noticed that as per Financial Closure Statement, tendered cost is less than the approved cost in case of projects at Golaghat and Badarpur.

6.4 The Committee directed State to refund the saving of Central ACA due to less tendered cost of Golaghat and Badarpur after ascertaining the savings.

6.5 In view of the assurance of the State confirming sufficient physical progress and satisfactory quality of the projects and redressal of TPIMA comments, CSC approved the projects at Golaghat, Nalbari & Palashbari for release of subsequent installment of ACA. The project at Badarpur was deferred for release of subsequent installment of ACA due to non start up of large number of DUs.

6.6 The Committee also took note of the status of Reforms. It was informed that as per MoA in the year 2010-2011, earmarking of 25 % on total revenue income is targeted to be achieved. Accordingly, out of total Municipal Budget of Rs.11384.20 lacs an amount of Rs.2846.00 lacs earmarked which works out to 25% as desired. Further, earmarking of at least 20-25% of developed land in all housing projects (by both Public and Private Agencies) for EWS/LIG category with a system of cross subsidization has been partially achieved through implementation of provisions of modified Building Bye Laws approved by the Govt. with the minimum provision of reservation of 10% so far made applicable to GMC and GMA area.

6.7 After detailed discussions, the Committee approved the proposal for release of 2nd installment of ACA as under:

3 IHSDP Projects: (i) Implementation of IHSDP Scheme (839 DUs) at Golaghat, Assam (ii) IHSDP Programme at Nalbari town, Assam (iii) IHSDP Programme for Palasbari town, Assam. Release would be subject to para 6.4 in case of Golaghat.

2nd installment for 1 IHSDP project at Badrapur town was deferred.

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Details of the approval are at Annexure-III (A to C)

(Action: JNNURM Directorate to update records and recommended release of ACA as per para 6.7;

State to take action on the decision/ observations of the Committee).

7. Andhra Pradesh

7.1 The representative of the State Government made a presentation on the following:

i. Proposal for new projects

1 IHSDP Project: DPR for construction of 1151 DUs with Infrastructure at Kandukur Distt. Prakasam.

ii. Proposal for Revision in DPRs

3 IHSDP projects: (i) Revised DPR for provision of infrastructure of Mamilipalli Housing Colony, Kadapa (Ph-V) (ii) Revised DPR for construction of 888 DUs and provision of Infrastructure facilities at Jaggammagari Peta (Ph.II), Samalkota, East Godavari Distt. (iii) Revised DPR for provision infrastructure facilities at Azadnagar Housing colony, Kadapa (Ph.IV).

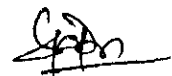
iii. Proposal for 2nd installment

3 IHSDP Projects: (i) Revised project of construction of 600 houses Buggavanka Settlers at Kadappa Distt. (Ph.I) (ii) Revised project of construction of 525 houses at Mahaboobnagar, Mahaboobnagar Distt, AP. (iii) Revised project of construction of 1013 in Rayachoty Municipality Kadappa Distt., AP.

iv. Proposal for Balance of 2nd & Final Instalment

5 IHSDP projects: (i) Revised IHSDP project for provision of infrastructure facilities at Yetimoga Kakinada East (Ph.II) Godavari Dist, AP. (ii) Revised IHSDP project for provision of infrastructure facilities in 23 slums at Tenali, Guntur Dist., AP.

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(iii) Revised DPR - for construction of 2304 dwelling units at Chinthakunta & Rekurthi in Karimnagar Municipal Corporation, AP. (iv) Revised DPR for construction of 912 DUs at Jaggammagari Peta, Samalkota (Ph.I), East Godavari Distt. (v) Revised DPR for construction of 384 DUs under IHSDP at Ankapalli Municipality (Ph.I).

7.2 Proposal for new project

1 IHSDP Project: DPR for construction of 1151 DUs with Infrastructure at Kandukur Distt. Prakasam.

7.2.1 The project was not discussed in the meeting and stands deferred.

7.3 Proposal for Revision in DPRs

3 IHSDP projects: (i) Revised DPR for provision of infrastructure of Mamilipalli Housing Colony, Kadapa (Ph-V) (ii) Revised DPR for construction of 888 DUs and provision of Infrastructure facilities at Jaggammagari Peta (Ph.II), Samalkota, East Godavari Distt. (iii) Revised DPR for provision infrastructure facilities at Azadnagar Housing colony, Kadapa (Ph.IV).

7.3.1 The Revised projects were appraised by HUDCO. The Committee noted the following:

- All the above 3 projects have been curtailed from ACA of Rs. 2867.42 lacs to Rs. 1603.39 lacs, having a saving of Rs. 1264.03 lacs.
- Approval of the SLCC for the above project is required.
- Finalized DPRs incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

7.3.2 The comparative statement of the projects is as under:

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(Rs. in lakhs)

Sl. No	Name of the town	Original			Revised			Net Result			
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Mamillapalli, Kadapa (Ph. V)	41st CSC - 22/10/2008	0	625.00	500.00		583.75	467.00	0	41.25	33.00
2	Kadapa (AzadNagar) (Ph. IV)	41st CSC - 22/10/2008	0	261.44	185.69		222.56	178.05	0	38.88	7.64
3	Samaikota, Phase-II	49th CSC - 21/01/2009	2008	3,661.44	2,181.73	888	1978.52	958.34	1120	1682.92	1223.39
		Total	2008	4,547.88	2,867.42	888	2784.83	1603.39	1120	1763.05	1264.03

7.3.3 The State Govt. representative assured that the compliance will be furnished immediately.

7.3.4 Based on the assurance of the State representative, the Committee approved the proposals and directed State Govt. to refund the saving of Central ACA to the Govt. of India as per rules.

7.4 Proposal for 2nd installment

3 IHSDP Projects: (i) Revised project of construction of 600 houses Buggavanka Settlers at Kadappa Distt. (Ph.I) (ii) Revised project of construction of 525 houses at Mahaboobnagar, Mahaboobnagar Distt, AP. (iii) Revised project of construction of 1013 in Rayachoty Municipality Kadappa Distt., AP.

7.4.1 The TPIMA reports were analysed by HUDCO. The Committee noted that the overall quality of construction as reported by TPIMA is generally satisfactory. It was also reported that the progress of work is also satisfactory. Further, it was also noted by the Committee that the SLNA has to give satisfactory Action Taken Report on the quality issues raised by TPIMA in their earlier reports on which SLNA give assurance that the same will be submitted shortly.

7.4.2 The Committee also noticed that there is a short release of proportionate State share of Rs. 9.00 lakhs in case of 1 project at Buggavanka, Kadappa. It also noted that the project which are revised, HUDCO will give a compliance report regarding revision of projects.

7.4.3 The State representative assured compliance to the observations of the Committee & TPIMA and also stated that all necessary steps to ensure qualitative & structural safety have been taken and also assured that cost

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overrun will be borne by the State Govt./ULB. He further assured that matching proportionate State share has already been released.

7.4.4 Based on the assurance of the State representative, the Committee approved the proposals.

7.5 Proposal for Balance of 2nd & Final Instalment

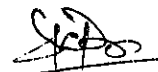
5 IHSDP projects: (i) Revised IHSDP project for provision of infrastructure facilities at Yetimoga Kakinada East (Ph.II) Godavari Dist, AP. (ii) Revised IHSDP project for provision of infrastructure facilities in 23 slums at Tenali, Guntur Dist., AP. (iii) Revised DPR - for construction of 2304 dwelling units at Chinthakunta & Rekurthi in Karimnagar Municipal Corporation, AP. (iv) Revised DPR for construction of 912 DUs at Jaggammagari Peta, Samalkota (Ph.I), East Godavari Distt. (v) Revised DPR for construction of 384 DUs under IHSDP at Ankapalli Municipality (Ph.I).

7.5.1 The TPIMA reports were analysed by HUDCO. The Committee noted that the overall quality of construction as reported by TPIMA is generally satisfactory. It was also reported that the progress of work is also satisfactory in above schemes except at Samalakota for which State Representative/SLNA informed the Committee that TPIMA report was one year old and as on date, the progress is satisfactory. Further, it was also noted by the Committee that the SLNA has to give satisfactory Action Taken Report on the quality issues raised by TPIMA in their earlier reports on which SLNA give assurance that they will submit the same.

7.5.2 The Committee also noticed that there is a short release of proportionate State share of Rs 80.16 lakhs in case of 1 project at Karimnagar. It was also noticed the SLCC approval for the revised DPRs and project cost are yet to be received. Appraising Agency HUDCO will give a compliance report that all conditions of revisions have been met.

7.5.3 Director (JNNURM), informed that in case of Anakapali project, the tender cost reported by State is less than approved cost. The Committee directed the State to refund the saving of Central ACA due to less tendered cost of 1 project at Anakapali as per rules. In case of projects at Samalkota and Ankapalli Municipality, original UCs countersigned by Competent Authority is yet to be received.

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7.5.4 The State representative assured compliance to the observations of the Committee & TPIMA and also stated that all necessary steps to ensure qualitative & structural safety have been taken. He also assured that cost overrun will be borne by the State Govt./ULB. He further assured that matching proportionate State share has already been released.

7.6 Based on the assurance of the State representative, the Committee approved the proposal

7.7 The Committee also took note of the status of the Reforms in the State. It was informed that as per G.O. 265 dt 19-07-2004, all ULBs in Andhra Pradesh should utilise 40% of the net funds available with them in Slum Areas for providing resources to Urban Poor. Priority was to be given for provision of water supply and sanitation. The Municipal Administration and Urban Development Department, Government of Andhra Pradesh had issued two separate GOs in the years 2004 and 2009 for earmarking and utilization of funds by ULBs in Andhra Pradesh. Further, as per G.O.Ms. No.45 of MA&UD Dt.28-01-2011, 20% of developed land is to be earmarked for EWS/LIG category in all housing projects.

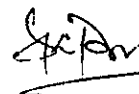
7.8 After detailed discussions, the Committee approved the proposal as under:

i. Proposal for Revision in DPRs

3 IHSDP projects: (i) Revised DPR for provision of infrastructure of Mamilipalli Housing Colony, Kadapa (Ph-V) (ii) Revised DPR for construction of 888 DUs and provision of Infrastructure facilities at Jaggammagari Peta (Ph.II), Samalkota, East Godavari Distt. (iii) Revised DPR for provision infrastructure facilities at Azadnagar Housing colony, Kadapa (Ph.IV).

The Committee further advised that finalized DPRs be furnished within one month and SLCC approval of the revised DPRs immediately. The next installment of ACA will be considered/adjusted on receipt of Utilisation Certificate and as per revised Central ACA after deducting the ACA already released. State will refund the ACA, if any, along with applicable interest as per GFRs in cases the new ACA works out to be less than the ACA already released.

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ii. **Proposal for 2nd installment**

3 IHSDP Projects: (i) Revised project of construction of 600 houses Buggavanka Settlers at Kadappa Distt. (Ph.I) (ii) Revised project of construction of 525 houses at Mahaboobnagar, Mahboobnagar Distt, AP. (iii) Revised project of construction of 1013 in Rayachoty Municipality Kadappa Distt., AP.

The ACA will be recommended on receipt of compliance as per para 7.4.1 & 7.4.2.

iii. **Proposal for Balance of 2nd & Final Instalment**

5 IHSDP projects: (i) Revised IHSDP project for provision of infrastructure facilities at Yetimoga Kakinada East (Ph.II) Godavari Dist, AP. (ii) Revised IHSDP project for provision of infrastructure facilities in 23 slums at Tenali, Guntur Dist., AP. (iii) Revised DPR - for construction of 2304 dwelling units at Chinthakunta & Rekurthi in Karimnagar Municipal Corporation, AP. (iv) Revised DPR for construction of 912 DUs at Jaggammagari Peta, Samalkota (Ph.I), East Godavari Distt. (v) Revised DPR for construction of 384 DUs under IHSDP at Ankapalli Municipality (Ph.I).

on receipt of compliance at para 7.5.1, 7.5.2 & 7.5.3.

The Committee, however, deferred 1 new IHSDP Project: DPR for construction of 1151 DUs with Infrastructure at Kandukur Distt. Prakasam.

Details of the approval are at Annexure- IV(Statement I to III), Annexure V (A to C) and Annexure VI (A to E).

(Action: JNNURM Directorate to update records and recommended release of ACA as per para 7.8;

State to take action on the decision/ observations of the Committee).

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8 Haryana

8.1 The representative of the State Government made a presentation on the following:

Proposal for new projects

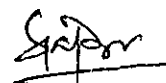
5 IHSDP projects: (i) IHSDP Scheme for construction of Infrastructure works in slum Area of Jagadhri Town (Phase-II) (ii) IHSDP Scheme for construction of Infrastructure works in slum Area of Yamunanagar city. (Phase-II) (iii) IHSDP Scheme for construction of Infrastructure works in slum Area of Ambala city (Phase -II) (iv) IHSDP Scheme for construction of Infrastructure works in slum Area of Ambala Sadar (Phase-II) (v) IHSDP Scheme for construction of Infrastructure works in slum Area of Ambala-Naraingarh (Phase-II).

8.2 The State representative informed that Phase-I of all the projects have been earlier sanctioned with housing and infrastructure components and apprised the Committee of the progress of the Phase-I projects. In the present 5 Phase-II projects, only infrastructure components which were lacking in the identified slum pockets have been taken and ULB has certified that all the houses in the proposed slums are pucca houses with individual toilet facility and tap water connection and the proposed infrastructure works are not overlapping with earlier sanctioned Phase-I IHSDP projects.

8.3 The Appraisal agency, BMTPC, informed the Committee as follows:

- I. Projects of Ambala City, Ambala-Sadar & Ambala-Naraingarh were presented in the 123rd CSMC meeting held on 06.03.2012. It was informed by the appraisal agency that the projects were not in the form of typical DPR format. Quantities of proposed works have been taken randomly without indicating slum-wise details. State needs to prepare Detailed Project Report and duly forwarded by State Level Nodal Agency. The Committee observed that there is need of proper project documentation which should essentially include maps of the proposed slums indicating proposed works and their quantities for each slum duly authenticated by competent technical authority.
- II State has now submitted the revised DPRs with required modifications for the three projects.
- III SLCC approval has not been furnished for the five projects

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IV Authenticated copy of DPRs duly signed by competent technical and administrative authority needs to be submitted for all the projects within one month.

8.4 The Representative of the State informed that SLCC has approved the five projects and same will be submitted along with the certified copies of the DPRs shortly.

8.5 Based on the assurance of State representative for the compliance on above, the Committee approved all the five projects.

8.6 After detailed discussions, the Committee approved the 5 IHSDP projects: (i) IHSDP Scheme for construction of Infrastructure works in slum Area of Jagadhri Town (Phase-II) (ii) IHSDP Scheme for construction of Infrastructure works in slum Area of Yamunanagar city (Phase-II) (iii) IHSDP Scheme for construction of Infrastructure works in slum Area of Ambala city (Phase -II) (iv) IHSDP Scheme for construction of Infrastructure works in slum Area of Ambala Sadar (Phase-II) (v) IHSDP Scheme for construction of Infrastructure works in slum Area of Ambala-Naraingarh (Phase-II) and recommended Central ACA on receipt of SLCC approval.

Details of the approval are at Annexure-VII (Statement I to V).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 8.6;

State to take action on the decision/ observations of the Committee).

9 Kerala

9.1 The representative of the State Government made a presentation on the following:

i. Proposal for 2nd installment

2 IHSDP projects: (i) IHSDP Phase-I for Neyyattinkara Municipality, Kerala (ii) IHSDP Proposal at Malapuram, Phase-II (726 DUs), Malapuram, Kerala.

ii. Proposal for balance 50% of 2nd & Final Installment

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3 IHSDP projects (i) IHSDP programme for Chiturtattamangalam town, Kerala (ii) IHSDP programme for Kunnankulam town, Kerala (iii) IHSDP Project for Ponnani Municipality, Kerala

9.2 Proposal for 2nd installment

2 IHSDP projects: (i) IHSDP Phase-1 for Neyyattinkara Municipality, Kerala (ii) IHSDP Proposal at Malapuram, Phase-II (276 DUs), Malapuram, Kerala.

9.2.1 The TPIMA reports were presented by HUDCO. The Committee noted that in case of Malapuram and Neyyattinkara, TPIMA reports are more than one year old. Some of the DUs are yet to be started and infrastructure work is behind schedule.

9.2.2 The representative of SLNA informed that physical & financial progress is sufficient now and earlier left out units have also been taken up for construction. In case of Malayapuram-II and Neyyattinkara, out of 726 & 744 DUs, the work for 586 & 429 DUs respectively have been started. Similarly, the infrastructure work financial progress is also 41% & 35% respectively. The overall quality of construction is satisfactory and State Govt. has issued Office Order in the month of March 2010 to ensure mandatory test requirement as per required frequency for better quality management system. It was also informed that quality tests are being carried out through network of Engineering Colleges spread all over the State. The cost implication for conducting these tests by the executing agency/TPIMA was also clarified during the meeting. The qualitative issues have been taken up on priority and all necessary steps are being taken for qualitative improvement of the project.

9.2.3 The Director (JNNURM) informed that the Financial Closure Statement and Undertaking has not been submitted by the State.

9.2.4 The Committee advised SLNA to ensure the compliances on the observations of TPIMA and mandatory test requirement in the interest of project quality and its timely completion. The Committee noted that the overall quality of construction as reported by TPIMA is generally satisfactory but there is need for consistent monitoring of quality of the project and to ensure quality management in accordance with the contract agreement. The physical progress of work is slow & work for complete DUs sanctioned needs to be taken up on priority. Infrastructure work needs to be expedited. There appears to be substantial cost and time over-run in the projects. The Committee advised the State Govt. to accelerate the pace of the project, ensure

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quality management system is in place and structural safety of the project, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest.

9.2.5 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that all necessary steps to ensure qualitative & structural safety have been taken. He also assured that cost overrun will be borne by the State Govt./ULB.

9.2.6 Based on the assurance of the State representative, the Committee approved the proposal.

9.3 **Proposal for balance 50% of 2nd & Final Installment**
3 IHSDP projects (i) IHSDP programme for Chitur-Tattamangalam town, Kerala (ii) IHSDP programme for Kunnamkulam town, Kerala (iii) IHSDP Project for Ponnani Municipality, Kerala

9.3.1 The TPIMA reports were presented by HUDCO. The Committee was informed that the overall quality of construction is satisfactory. It was also informed that quality tests are being carried out through network of Engg. Colleges spread all over the State. The qualitative issues have been taken up on priority and all necessary steps are being taken for qualitative improvement of the project.

9.3.2 The Committee advised SLNA to ensure the compliances of observations of TPIMA and mandatory test requirement in the interest of project quality and its timely completion. The Committee noted that the overall quality of construction as reported by TPIMA is generally satisfactory but there is need for consistent monitoring of quality of the project and to ensure quality management in accordance with the contract agreement. The physical progress of work is slow & work for complete DUs sanctioned needs to be taken up on priority. Infrastructure work needs to be expedited. There appears to be substantial cost and time over run in the projects. The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and structural safety of the project, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest.

9.3.3 The State representative assured compliance to the observations of the Committee & TPIMA and also assured that all necessary steps to ensure qualitative & structural safety have been taken. He assured that cost overrun will be borne by the State Govt./ULB.

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9.3.4 Based on the assurance of the State representative, the Committee approved the proposal.

9.4 With regard to status of Reforms, it was informed that ULBs are earmarking on an average 35% to 70% of their fund to Basic service to urban poor. 10% of plan fund earmarked each for SC/ST, women and slum development, 5% earmarked for children, disabled and geriatric care. Allocations for anti poverty sub plan activity and schemes like "Ashraya" are also made by the ULBs.

9.5 After detailed discussions, the Committee approved the following projects and recommended Central ACA:

i. Proposal for 2nd installment

2 IHSDP projects: (i) IHSDP Phase-1 for Neyyattinkara Municipality, Kerala (ii) IHSDP Proposal at Malapuram, Phase-II (276 DUs), Malapuram, Kerala on receipt of Financial Closure Statement and Undertaking.

ii. Proposal for balance 50% of 2nd & Final Installment

3 IHSDP projects (i) IHSDP programme for Chiturtattamangalam town, Kerala (ii) IHSDP programme for Kunnamkulam town, Kerala (iii) IHSDP Project for Ponnani Municipality, Kerala

Details of the approval are at Annexure-VIII (A & B) and Annexure IX (A to C)

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 9.5;

State to take action on the decision/ observations of the Committee).

10. Madhya Pradesh

Proposal for 2nd installment

3 IHSDP projects: (i) Development & Upgradation of Basic Infrastructure for Slum Dwellers at Katni.(ii) Development &

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**Upgradation of Basic Infrastructure for Slum Dwellers at Majholi
(iii) Rehabilitation/Resettlement of slums in Pansemal.**

10.1 Appraisal agency mentioned that there are great concerns on quality as informed by TPIMA. The Committee asked State to submit action taken report. The project proposals were deferred.

**(State to take action on the decision/ observations
of the Committee).**

11 Maharashtra

11.1 The representative of the State Government made a presentation on the following:

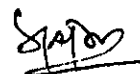
Proposal for new projects

4 IHSDP project: (i) Construction of 710 dwelling units in Khamgaon (Phase-II), Distt. Buldhana, (ii) Construction of 620 dwelling units in Murtizapur (Phase-II), Distt. Akola. (iii) Implementation of IHSDP at Telhara Dist., Akola, Maharashtra (iv) IHSDP scheme at Panchgani Dist., Satara, Maharashtra.

11.2 In respect of 2 IHSDP projects (i) Construction of 710 dwelling units in Khamgaon (Phase-II), Distt. Buldhana and (ii) Construction of 620 dwelling units in Murtizapur (Phase-II), Distt. Akola, the Committee noted the following:

- i) SLCC approval for the projects has not been furnished.
- ii) Estimates & drawings need to be vetted by competent technical authority at SLNA level.
- iii) Provision of development of one Nallah in both projects (Khamgaon Rs. 41.83 lakhs and Murtizapur Rs. 9.75 lakhs) has been taken for which ULB has given the justification that development of Nallah is required to upgrade the present sewerage and storm water system. In view of the justification by the representative of the State for requirement of nallah at site, Committee agreed for Central share of the same.
- iv) In case of Murtizapur project, State informed that for development of the land under consideration, the existing slum has to be demolished and the residents of that area have to be shifted temporarily. It is proposed to provide 122 transit tenements at the cost of Rs 10,000/- per family. Committee did not agree to the proposal for giving Central share for transit accommodation.

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- v) Certified copy of both the DPRs duly signed by competent technical and administrative authorities of the State need to be submitted.
- vi) Murtizapur project has not been forwarded by SLNA for which SLNA officials agreed.

11.2.1 In respect of projects at (i) Implementation of IHSDP at Telhara Dist., Akola, Maharashtra; and (ii) IHSDP scheme at Panchgani Dist., Satara, Maharashtra, the Committee noted the following:

- Approval of the SLCC for the above projects is required.
- Finalized DPR incorporating Administrative & Technical checklists, drawings & cost estimates duly authenticated as per State PWD code / Town Planning regulation / State Govt. rules need to be furnished.

11.2.2 The State representative assured that all requisite compliances will be furnished shortly.

11.3 The Committee approved the 4 IHSDP projects: (i) Construction of 710 dwelling units in Khamgaon (Phase-II), Distt. Buldhana, (ii) Construction of 620 dwelling units in Murtizapur (Phase-II), Distt. Akola. (iii) Implementation of IHSDP at Telhara Dist., Akola, Maharashtra; and (iv) IHSDP scheme at Panchgani Dist., Satara, Maharashtra and advised the State representative to furnish the compliances within one month except SLCC approval which is to be furnished immediately.

11.4 After detailed discussions, the Committee approved the following projects:

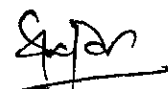
Proposal for new projects

4 IHSDP project: (i) Construction of 710 dwelling units in Khamgaon (Phase-II), Distt. Buldhana, (ii) Construction of 620 dwelling units in Murtizapur (Phase-II), Distt. Akola (iii) Implementation of IHSDP at Telhara Dist., Akola, Maharashtra (iv) IHSDP scheme at Panchgani Distt., Satara, Maharashtra on receipt of SLCC approval and availability of ACA.

Details of the approval are at Annexure-X (Statement 1 to IV)

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 11.4;

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State to take action on the decision/ observations of the Committee).

12 Odisha

12.1 The representative of the State Government made a presentation on the following:

Proposal for 2nd installment

IHSDP Scheme for the town of Jharsuguda, Odisha.

12.2 The Committee took note of the following observations for the project made by the appraisal agency, BMTPC:

- Overall quality of construction is good.
- SLNA/ULB shall implement the remedial measures suggested by TPIMA.

12.3 In view of the assurance of the State confirming sufficient physical progress and satisfactory quality of the project and redressal of TPIMA comments, CSC. approved the above IHSDP project for release of 2nd installment of ACA.

12.4 With regard to status of reforms, it was informed that the funds have been earmarked for the urban poor and provision for basic services to the urban poor has been made at the ULB level.

12.5 After detailed discussions, the Committee approved the 2nd installment of ACA for the town of Jharsuguda, Orissa

Details of the approval are at Annexure-XI.


(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 12.5;

State to take action on the decision/ observations of the Committee).

13. Uttarakhand

13.1 The representative of the State Government made a presentation on the following:

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Proposal for new projects

1 DPR for IHSDP at Rudrapur Nagar Palika Praishad.

13.2 Based on presentation of State Govt. & comments of appraisal agency BMTPC, the Committee observed the following:-

- I. The State representative requested to consider the proposal in lieu of one BSUP project of Narayan Nagar, Nainital with an ACA of Rs. 696 Lakhs, the implementation of which, as informed, is not possible due to land issue. It was observed that with some ACA allocation still left for the State & release of ACA due to non implementation of BSUP project, the present scheme may be considered.

The Committee agreed to the request but withdrawal/curtailment is subject to formal communication and approval by SLSC which Mission Directorate will process on file and update records accordingly.

- II. The SLCC approval for the project needs to be furnished.
- III. The ULB needs to ensure that the existing pucca/semi pucca dwelling units in 3 wards of the slum basti, which are not proposed to be constructed new, have proper sanitation facility.
- IV. While implementing the project, the ULB needs to make attempt to increase the width of internal road.
- V. The project duration may be kept as 18 months.

13.3 Based on assurance of State Govt. representative regarding compliance on the above, the Committee approved the project.


13.4 After detailed discussions, the Committee approved 1 DPR for IHSDP at Rudrapur Nagar Palika Praishad subject to availability of Central ACA and on receipt of SLCC approval and on receipt of compliances as per para 13.2 and also cancelled 1 BSUP project at Narayan Nagar, Nainital.

Details of the approval are at Annexure XII (Statement 1).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 13.4;

State to take action on the decision/ observations of the Committee)

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14 The CSC observed that many projects have been approved by it with certain observations. It was advised that compliances to the observations of Committee may be furnished immediately for the pending projects so that the Central ACA will be recommended for release.

(All States/UTs to take action on the observations of the Committee].

15. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 125th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHS DP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.3.2012.

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri S K Ram, IFD, MoHUPA, New Delhi
6. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
7. Shri S Jaiswal, Commissioner, Nagpur Municipal Corporation
8. Dr Nipun Vinayak, Municipal Commissioner, Nanded Municipal Corp., Maharashtra
9. Shri Medha Shendge, CE, SLNA, MHADA, Mumbai, Maharashtra
10. Shri Bhushan Desai, Ex. Engg., SLNA, MHADA, Mumbai, Maharashtra
11. Shri Rajendra Galadageyan, Dy. CE, MHADA, Maharashtra
12. Shri Ravindera Bokade, MHADA, Maharashtra
13. Shri Siddharth Shirur, Consultant, Ulhasnagar Municipal Corp., Maharashtra
14. Shri Jagdish Patil, Municipal Engg., Bhagur, Nashik, Maharashtra
15. Shri Chetan Sonar, PMC, Bangur Municipal Council, Maharashtra
16. Ms Laxmi Karhadar, President, Panchgani Hill Station Municipal Council, Maharashtra
17. Shri Nikhil Pawar, Municipal Engg., Panchgani, Maharashtra
18. Shri Anant Patil, Nagar Palika, Telhara, Maharashtra
19. Shri Sanjay Mahajan, Ex. Engg., MHADA, Mumbai, Maharashtra
20. Shri Md Kaleem Parvez, Ex Engg, Nanded Municipal Corp., Maharashtra
21. Shri Rajesh D Khanade, Ambarnath Municipal Council, Maharashtra
22. Shri Rajiv Pandey, SUDA, Dehradun, Uttarakhand
23. Shri Jacob Candy, Project Specialist, Kudumsree, Kerala
24. Shri Salyendra Jain, PMU, UAI), Bhopal, MP
25. Ms Geeta Bharti, CEO, DUDA, Yamunanagar, Haryana
26. Shri Vipin Gupta, Distt. Project Officer, DUDA, Yamunanagar, Haryana
27. Shri Anil Rana, APO, DUDA, Ambala, Haryana
28. Shri Dinesh Sharma, SUDA, Chandigarh, Haryana
29. Ms Sharda Manoharmayum, Project Officer, Imphal Municipal Council, Manipur
30. Shri N Geetkumar Singh, Chief Town Planner, Imphal , Manipur
31. Ms Y Narmada Devi, Associate Planner, Imphal , Manipur
32. Shri W Prafullo Singh, Thoubal Municipal Corp., Manipur
33. Dr Vijay Kumar, Secretary, MA&UD, A.P
34. Shri K Phalgun Kumar, Commissioner, Kandukur Municipal Corp., Andhra Pradesh
35. Shri S Eshwaraih, CE, AP State Housing Corp. Ltd, Andhra Pradesh
36. Shri S Nagabhushanam. EE, AP State Housing Corp. Ltd, Andhra Pradesh

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37. Shri A Venkateswara Rao, Dy. Director, APUFIDC, Hyderabad, Andhra Pradesh

38. Shri M Zachareian, APUFIDC, Hyderabad, Andhra Pradesh

39. Shri Mallikarjunudu, Dy. CE, PHED, A.P

40. Dr. Naveen Kumar, Urban Consultant, APUFIDC, A.P

41. Shri Shailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi

42. Shri C N Jha, Dy. Chief, BMTPC, New Delhi

43. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi

44. Shri Alok Kr Joshi, GM (P), HUDCO, New Delhi

45. Ms. Radha Roy, DGM (P), HUDCO, New Delhi

46. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi

47. Shri Surinder Kumar, DGM, HUDCO, New Delhi

48. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi

49. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi

50. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi

51. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

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SPP

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

ANNEXURE - II

for the minutes of 125th CSC held on 20/3/2012

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Neyyattinkara/ Kerala	Proposal for 2 nd Installment:- IHSDP Phase-I for Neyyattinkara/ Kerala				2.9743	<ul style="list-style-type: none"> ➤ The project had been approved in 40th CSC meeting held on 30.09.2008. ➤ The total project cost is Rs 9.9727 cr. with the Central Share is Rs.5.9486 Rs Cr. ➤ 1st Installment of Rs. 2.9743 Cr. have already been released. ➤ 2nd Installment of Rs. 2.9743 Cr. recommended for release. ➤ The Utilisation of Centre Share is 70% and state share is 72% ➤ 549 New DUs & 195 Upgradation have been sanctioned, work started in 261 new DUs and 168 Up-gradation. While work on 205 New DUs and 163 Up-gradation have been fully completed. ➤ Internal earmarking of funds for Urban poor have been done. ➤ Earmarking of at least 20-25% of developed land in Housing Projects:- A task force formed at the State Level. A draft note for framing the legislation is under Consideration of the Govt. 	01 to 05

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[Signature]

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)


(Rs. In Crores)

						6.5825	<ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries is being done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional ➤ Data not uploaded on IPOMS. 	
B.	Jharsuguda/ Orissa	Proposal for sanction of 2 nd installment:- IHSDP Scheme for the town of Jharsuguda/ Orissa					<ul style="list-style-type: none"> ➤ The project had been approved in 52nd CSC meeting held on 03.02.2009. ➤ The total project cost is Rs 1'9,8310 cr. with the Central Share is Rs.13.1650 Cr. ➤ 1st Installment of Rs. 6.5825 Cr. have already been released. ➤ 2nd Installment of Rs. 6.5825 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 71% ➤ 786 DUs have been sanctioned. Work started in 783 DUs. 161 DUs fully completed 	<p align="right">02/02/20 [Signature]</p>

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

					1.5388	<ul style="list-style-type: none"> ➤ out of which 83 DUs Occupied. ➤ Internal earmarking of funds for Urban poor have been done. ➤ BSUP has been constituted. ➤ Earmarking of at least 20-25% of developed land in Housing Projects have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries is being done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by BMTPC. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS. 	06 to 10
C.	Golaghat/ Assam	Proposal for sanction of 2 nd installment:- Implementation of IHSDP Scheme(839DUS) at				<ul style="list-style-type: none"> ➤ The project had been approved in 19th CSC meeting held on 06.10.2007. ➤ The total project cost is Rs 3.5906 cr. with the Central Share is Rs.3.0776 Cr. ➤ 1st Installment of Rs: 1.5388 Cr. have already been released. 	

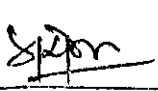
**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Golaghat, Assam	<ul style="list-style-type: none"> ➤ 2nd Installment of Rs. 1.5388 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 71% ➤ 104 new Dus & 735 Up-gradation have been sanctioned. 104 new DUs fully completed. ➤ Internal earmarking of funds for Urban poor is under progress. ➤ BSUP has been constituted. ➤ Earmarking of at least 20-25% of developed land in Housing Projects :-Incorporated in the draft model building bye laws submitted to the Govt. for approval. ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on state web-site. ➤ Biometric identification of beneficiaries is under progress.. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by BMTPC will be placed in CSC. ➤ PMU/PIUs established & functional. 	11 to 14
			28/10
			[Signature]

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Badarpur/ Assam	Proposal for sanction of 2 nd Installment :- IHSDP Scheme for Badarpur town , Assam					0.5537	<ul style="list-style-type: none"> ➤ Data uploaded on IPOMS. ➤ The project had been approved in 11th CSC meeting held on 27.02.2007. ➤ The total project cost is Rs1.2304 cr. with the Central Share is Rs. 1.10784 Cr. ➤ 1st Installment of Rs.0.5537 Cr. have already been released. ➤ 2nd Installment of Rs. 0.5537 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 79% ➤ 56 DUs have been sanctioned. Tender floated & work order issued in all the sanctioned DUs while work started in 15 DUs. 14 DUs frully completed and Occupied. 1 DU is completed more than 50%. ➤ Internal earmarking of funds for Urban poor is under progress. ➤ BSUP has been constituted. ➤ Earmarking of at least 20-25% of developed land in Housing Projects :-Incorporated in the draft model building bye laws submitted to the Govt. for approval. 	15 to 17
									29/120
									

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on state web-site: under progress. ➤ Biometric identification of beneficiaries is under progress.. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by BMTPC will be placed in CSC. ➤ PMU/PIUs established & functional. <p>Data uploaded on IPOMS.</p>	
		Total			11.6493		

SPP 30/120

City/State : Neyyattinkara/ Kerala

Project Title: IHSDP Phase-1 for Neyyattinkara Municipality, Kerala.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40 th CSC/30.09.2008			
2	Total Project Cost	797.27	Other Expenses :-		0.00
3	Central Share	594.86			
4	State Share	46.41			
5	ULB Share	100.12			
6	Beneficiary Share	55.88			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	297.43	297.43	208.36	70% 70%
8	State + ULB Share	73.27	73.27	52.75	72% 72%
10	Beneficiary Share	27.94	28.00	19.93	71% 71%
	TOTAL:-	398.64	398.70	281.04	71% 70%
11	Amount Sought (₹)	297.42 Lakh.			
12	Recommended release as 2 nd Instalment (₹)	297.43 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING		AMENITIES
		New	Upgradation	
1	Sanctioned	549	195	
2	Tender Floated	---	---	15
3	Work Order Issued	---	---	13
4	Work Started	261	168	13
5	Upto 25% Completed	23	---	
6	25-50% Completed	15	---	2
7	More than 50% completed	18	---	--
8	Fully Completed	205	163	11
9	Occupied	205	163	

Drainage : Agreement not executed, **Roads** : 5 works completed, **Water Supply** : Pipelines extension work completed, **Electricity** : Sodium vapour Lamp Fitted, electric line extension work in progress, **Community Toilet** : no one accepted
Tender, **Others** : 4 works completed

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the condntions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being done.
iii.	Whether Biometric identification of beneficiaries completed :-	Being done.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

3/120

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Work sheet-3

STATUS OF 3 PRO-POOR REFORMS

NAME OF STATE:- KERALA

NAME OF MISSION CITY:-Neyyattinkara

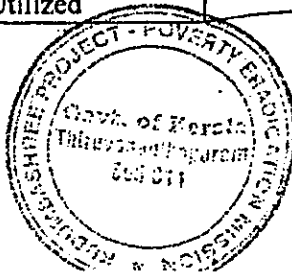
NAME OF PROJECT:- IHSDP

1. Internal Earmarking of Funds for Urban Poor

SL. No	Fund	2007-08 (Lakhs)	2008-09 (Lakhs)	2009-10 (Lakhs)	Total (Lakhs)
a.)	Municipal Plan Fund	24655974	42641568	24700837	91998379
b.)	Funds of other departments transferred to Corporation				
c.)	Municipalities own fund				
	Total	24655974	42641568	24700837	91998379

i) Municipal Plan fund

		Amount earmarked			Amount utilized		
		2007-08	2008-09	2009-10	2007-08	2008-09	2009-10
1	Women						
2	Children						
3	Anganwadi feeding	500000	812431	490000	500000	710240	490000
4	Drinking water	1524622	3051200	1613620	1224000	2932416	1551280
5	Health	2500000	4012578	2400000	2500000	3811326	2400000
6	Houses/house up-gradation	4350000	11040000	5105195	4125113	9818932	5034800
7	SC	6073875	8542476	5141391	5909367	8539725	5076354
8	Fishermen	-	-	-	-	-	-
9	PH	500000	1000000	500000	410000	1000000	422318
10	Development works in colonies	2800000	4500000	2900000	2616000	4500000	2843124
11	Electrification in Colonies	1000000	1480180	1142110	875000	1390121	1043183
12	Electric connection to BPL/Colony	-	-	-	-	-	-
	Total	24655974	42641568	24700837	22567187	40336462	24166510
	% earmarked						
	% Utilized				91.52	94.59	97.86



32/120
 Saeedally
 SAEEDA MURALI EEDHARI (I. IAS.)
 EXECUTIVE DIRECTOR
 KUDUMBAGREE PT. DIST.
 State Poverty Eradication Mission
 Neyyattinkara

ii) Funds of other departments transferred to Corporation

		Amount earmarked			Amount-utilized		
		2007-08	2008-09	2009-10	2007-08	2008-09	2009-10
1	Education						
2	Health						
3	SC						
4	Social Security						
	Total						
	% earmarked			162.15			
	% utilized			160.05			

2. **Provision of Basic Services to Urban Poor :**

3. **Earmarking of Atleast 20 - 25% of developed land in Housing Projects:** A task force formed at the state level. A draft note for framing the legislation is under consideration of the government

Place: Neyyattinkara

Date: 25.08.2011

Secretary

Neyyattinkara Municipality



Sarada

SARADA MURALEEDHARAN, IAS.
EXECUTIVE DIRECTOR
KUDUMBASREE PROJECT
State Poverty Eradication Mission,
Govt. of Kerala, Thiruvananthapuram -11

City/State : Jharsuguda / Orissa

Project Title: IHSDP Scheme for the town of Jharsuguda, Orissa

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 nd CSC/03.02.2009				
2	Total Project Cost	1983.10	Other Expenses (IEC & DPR Prep and A&OE):-		180.28	
3	Central Share	1316.50	#			
4	State Share	321.76				
5	ULB Share	85.96				
6	Beneficiary Share	78.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	658.25	658.25	464.07	71%	71%
8	State Share	160.88	223.77	157.76	98%	71%
9	ULB Share	42.98	43.00	30.31	71%	70%
10	Beneficiary Share	39.30	46.38	32.69	83%	70%
	TOTAL:-	901.41	971.40	684.83	76%	70%
11	Amount Sought (₹)		Lakh			
12	Recommended release as 2 nd Instalment (₹)	658.25	Lakh			

Central Share Revised in 105th CSC dated 06.05.2011.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	786	Nil
2	Tender Floated	Houses are constructed by individual Beneficiaries	14 Nos
3	Work Order Issued	786	Nil
4	Work Started	783	Nil
5	Upto 25% Completed	75	Nil
6	25-50% Completed	667	Nil
7	More than 50% completed	522	Nil
8	Fully Completed	161	Nil
9	Occupied	82	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website:-	Yes
iii.	Whether Biometric identification of beneficiaries completed:-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Report analysed by BMTPC is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

STATUS OF 3 PRO-POOR REFORMS

Name of the State : Odisha

Name of the Mission City / Town : Jharsuguda Municipality.

Sl. No.	Pro-Poor Reforms	Target Year of	STATUS					
			Target to be Achieved by March 2010					
1	(a) Internal Earmarking of Funds for Urban Poor		Achievements as on March 2010					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% Earmarked	Amount utilized (Rs. Lacs)	% Utilized
			2008-09	970.91	242.73	25%	242.73	100%
			2009-10	3068.45	770.00	25%	770.00	100%
			2010-11	2468.20	617.05	25%	612.05	100%
	2011-12	2719.15	705.00	25.92%	705.00	100%		
	(b) Construction of Basic Services to Urban Poor Fund		BSUP Fund has not been created					
2	Basic Services to Urban Poor		Name of the Service	Milestones / Benchmark to be achieved by March 2010	Status (Achievement)	Gap		
			Housing	100 %	100 %	Nil		
			Water Supply	100 %	100 %	Nil		
			Sanitation	100 %	100 %	Nil		
			Solid Waste Management	100 %	100 %	Nil		
			Primary Education	100 %	100 %	Nil		
			Health Care	100 %	100 %	Nil		
			Social Security (Insurance)	100 %	100 %	Nil		
3	Earmarking of at least 20-25% of developed land in Housing Projects		Target to be Achieve by March 2010			Nil		
			Achievements as on March 2010			Nil		

Smahn
7/3/12
Joint Secy./Asstt. Secy. to Govt.
& Nodal Officer, SLNA (H&U.D) Dept.

Executive Officer,
Jharsuguda Municipality
Executive Officer
Jharsuguda Municipality

35/120

City/State : Golaghat/ Assam

Project Title: Implementation of IHSDP Scheme (839 Dus) at Golaghat, Assam

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	19 th CSC/06.10.2007			
2	Total Project Cost	359.06	Other Expenses (Incentive @ 5.00% of cost):-		17.10
3	Central Share	307.76			
4	State Share	24.78			
5	Beneficiary Share	9.42			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	153.88	153.88	127.74	77% 71%
7	State Share	12.39	25.00		
	TOTAL:-	166.27	178.88	127.74	77% 71%
8	Amount Sought (₹)	153.88	Lakh		
9	Recommended release as 2 nd Instalment (₹)	153.88	Lakh		

* Utilization of State share not given

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	104#	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	104	
3	Work Order Issued	104	
4	Work Started	104	
5	Upto 25% Completed		
6	25-50% Completed	13	
7	More than 50% completed	10	
8	Fully Completed	91	
9	Occupied		

(Total Dus Sanctioned 839 units (104 New & 735 Upgradation)

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

STATUS OF 3 PRO-POOR REFORMS

Name of State: ASSAM

Name of the Mission City / Town: Golaghat

Sl. No.	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2011-2012	2005-06	Letter has been issued by Government for internal earmarking of fund in the annual ULB Budget which is under process (Copy enclosed)				
		2011-2012	2006-07					
		2011-2012	2007-08					
		2011-2012	2008-09					
		2011-2012	2009-10					
		2011-2012	2010-11					
	(b) Constitution of Basic Service to Urban Poor Fund		Implemented					
2	Basic Service to Urban Poor		Name of the Service	Milestones / Benchmark to be achieved by March 2009	Status (Achievement)	Gap		
		2011-'12	Housing	NA	91 completed			
		2011-'12	Water Supply	NA	Under Process			
		2011-'12	Sanitation	NA	Under Process			
		2011-'12	Solid Waste Management	NA	Under Process			
		2010-'11	Primary Education	NA	Under progress			
		2010-'11	Health Care	NA	Under progress			
		2011-'12	Social Security (Insurance)	NA	Under progress			
3	Earmarking of at least 20-25% of developed land in housing projects		Incorporated in the draft model building bye laws submitted to the Govt. for approval.					

[Signature]
 Director,
 Town & Country Planning, Assam
 Dispur, Guwahati-6

[Signature]
 Deputy Director
 Municipal Corporation, Golaghat

[Signature]
 Chairman
 Municipal Board, Golaghat
 3/7/20

City/State : Badarpur/ Assam

Project Title: IHSDP Programme for Badarpur town, Assam

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11 th CSC/27.02.2007			
2	Total Project Cost	123.04	Other Expenses :-		0.00
3	Central Share	110.74			
4	State Share (Including Beneficiary Share)	12.30			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	55.37	55.37	55.37	100% 100%
6	State Share (Including Beneficiary Share)	6.15	12.30	9.70	158% 79%
	TOTAL:-	61.52	67.67	65.07	106% 96%
7	Amount Sought (₹)	55.37	Lakh		
8	Recommended release as 2 nd Instalment (₹)	55.37	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	56	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	56	
3	Work Order Issued	56	
4	Work Started	15	
5	Upto 25% Completed	--	
6	25-50% Completed	--	
7	More than 50% completed	1	
8	Fully Completed	14	
9	Occupied	14	

* Out of total 56 Du sanctioned only 15 Dus Started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the state is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Yes

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S.M.

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STATUS OF 3 PRO-POOR REFORMS

Name of State: ASSAM

Name of the Mission City / Town: Badarpur

Sl No.	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2008-'09	2005-06	Letter has been issued by Government for internal earmarking of fund in the annual ULB Budget which is under process (Copy enclosed)				
			2006-07					
			2007-08					
			2008-09					
			2009-10					
			2010-'11					
	(b) Constitution of Basic Service to Urban Poor Fund		Implemented					
2	Basic Service to Urban Poor		Name of the Service	Milestones / Benchmark to be achieved by March 2009	Status (Achievement)	Gap		
		2011-'12	Housing		15 completed, and allotted			
		2011-'12	Water Supply		15%			
		2011-'12	Sanitation		15 %			
		2011-'12	Solid Waster Management		15%			
		2010-'11	Primary Education		Under progress			
		2010-'11	Health Care		Under progress			
		2011-'12	Social Security (Insurance)		Under progress			
3	Earmarking of at least 20-25% of developed land in housing projects		Draft Building byelaw submitted to Govt. for approval					

Director,
Town & Country Planning, Assam
Dispur, Guwahati-8

Chairman /
Badarpur Town Committee

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3/3/12

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**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installment	Brief Summary	Page No.
A.	Kandukur/ Andhra Pradesh	DPR for Construction of 1151 DUs along with infrastructure facilities in Uppu Cheruvu layout of Kandukur Municipality, Distt. Prakasam, Andhra Pradesh	57.3453	22.0635	35.2818	11.0318	<ul style="list-style-type: none"> ➤ SLSC yet to approve the revised proposal. ➤ MOA not enclosed with DPR. ➤ The revised DPR is yet to be cleared by SLNA. ➤ Ratio of Housing and Infrastructure is 53.27% and 46.73%. ➤ The agency has proposed for construction of 1151 DUs with the plinth area of 29.88 Sq. Mt. with 1 hall, 1 bed room, 1 Kitchen Room and WC & Bath with Ground Floor structure. ➤ There are 45 slums in the town. Houseless dwellers from 40 slums have been identified for 1151 DUs. The families residing in these slums belong to below Poverty Line. ➤ Agency has certified that the project land is under the possession of the State Govt. ➤ The List of Beneficiaries is available in the DPR. ➤ The total Cost per DU is 2.21 Lakhs. ➤ Houses Constructed by beneficiary themselves and Infrastructure through 	01 to 14

01 to 14
4/10/20
[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Contractors. ➤ The cost estimates have been prepared based on SSR 2011-12. ➤ The duration of Project is 18 months. 		
B.	Mamillapalli Kadapa/ Andhra Pradesh	Revision in sanctioned DPR- IHSDP Project for provision of infrastructure facilities at Mamillapalli, Housing Colony Kadapa Municipal Corporation, Y.S.R. Dist, A.P.	6.25	4.67	1.58	2.335	<ul style="list-style-type: none"> ➤ SLCC is yet to be approved the revised proposal. ➤ MOA is not enclosed in the DPR. ➤ Percentage rate of infrastructure is 100%. ➤ SOR adopted in 2008 -09. ➤ Biometric identification of beneficiaries list is uploaded. ➤ The project is completed. 	15 To 27
C.	Samalkota, Andhra Pradesh	Revision in sanctioned DPR- Construction of 888 houses and provision of infrastructure facilities in development of Jaggammagari Peta Phase-II of Samalkota Municipality, East Godavari District, A.P	20.4272	9.5834	10.8438	4.7917	<ul style="list-style-type: none"> ➤ The old scheme was sanctioned in 49th CSC meeting held on 21/01/2009 for construction of 2008 DUs and infrastructure facilities at Jaggamagaripeta Layout Phase-II with Central share of Rs. 21,8173Cr. In the revised proposal Construction of 888 DUs and infrastructure facilities at Jaggamagaripeta Layout Phase-II with Central Share of Rs. 9,5834Cr. is proposed. Thus, there is a reduction of Rs. 12,2339Cr. in Central Share. ➤ SLSC yet to approved the revised proposal. ➤ MOA not enclosed in DPR. ➤ The revised DPR is yet to be cleared by SLNA. 	28 To 45

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Ratio of Housing and Infrastructure is 84.33% & 15.67%. ➤ SOR adopted in 2008 -09 ➤ The agency has proposed for construction of 888 houses, Area of house: 28,00Sq mt. No of rooms: 1Hall, 1 Bedroom, Kitchen, WC cum Bath.No of floors: G + 2. ➤ The duration of Project is 18 months. 		
D.	Kadapa Dist, A.P	Revision in sanctioned DPR- IHSDP Project for provision of infrastructure facilities at Azad Nagar Housing Colony Kadapa Dist, A.P.	2.5111	1.7805	0.7306	0.89025	<ul style="list-style-type: none"> ➤ SLCC is yet to approve the revised proposal. ➤ MOA is not enclosed in the DPR. ➤ Percentage rate of infrastructure is 100%. ➤ SOR adopted in 2007-08. ➤ The project duration is 12 Months. 	46 To 59
	Total		86.5336	38.0974	48.4362	19.04875		02/1/20 [Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Katni/ Madhya Pradesh	Proposal for Sanction of 2 nd Installment:- Development & Up-gradation of basic infrastructure for slum Dwellers at Katni, Madhya Pradesh				11.4537	<ul style="list-style-type: none"> ➤ The project had been approved in 10th CSC meeting held on 02.02.2007. ➤ The total project cost is Rs 29.1814 cr. with the Central Share is Rs. 22.9074 Cr. ➤ 1st Installment of Rs. 11.4537Cr. have already been released. ➤ 2nd Installment of Rs. 11.4537 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 77%. ➤ 2182 DUs have been sanctioned. Work order issued for 1608 DUs while work started in 814 DUs.430 DUs fully completed, 100 DUs completed more than 50%,53 DUs completed 25-50% while 231 DUs completed up to 25%. ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Earmarking of at least 20-25% of developed land in Housing Projects have been achieved. ➤ Beneficiaries have been identified:- Not 	01 to 03

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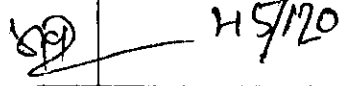
**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ reported. ➤ List of beneficiaries published on state web-site. :- Not reported. ➤ Biometric identification of beneficiaries :- Not reported. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by BMTPC will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS. 		
B.	Majholl/ Madhya Pradesh	Proposal for Sanction of 2 nd Installment:- Development & Up-gradation of basic Infrastructure for slum Dwellers at Majholl, Madhya Pradesh				0.8583	<ul style="list-style-type: none"> ➤ The project had been approved in 10th CSC meeting held on 02.02.2007. ➤ The total project cost is Rs2.1531 cr. with the Central Share is Rs. 1.7167 Cr. ➤ 1st Installment of Rs. 0.8584Cr. have already been released. ➤ 2nd Installment of Rs. 0.8583 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 82% ➤ 140 DUs have been sanctioned. Tender floated & Work order issued for all the sanctioned DUs while work started in 98 	44/120 [Signature]

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)


						2.6870	<ul style="list-style-type: none"> ➤ DUS, 90 DUs completed more than 50% while 8 DUs completed up to 25%. ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Earmarking of at least 20-25% of developed land in Housing Projects have been achieved. ➤ Beneficiaries have been identified:- Not reported. ➤ List of beneficiaries published on state web-site :- Not reported. ➤ Biometric identification of beneficiaries :- Not reported. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by BMTPC will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS. 	04 to 06
C.	Malappuram/ Kerala	Proposal for Sanction of 2 nd Installment:- IHSDP Proposal at					<ul style="list-style-type: none"> ➤ The project had been approved in 54th CSC meeting held on 10.02.2009. ➤ The total project cost is Rs 7.5436 cr. with the Central Share is Rs. 5.3739 Cr. 	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Malappuram, Phase-II(276 DUs), Malapuram, Kerala	<ul style="list-style-type: none"> ➤ 1st Installment of Rs. 2.6869Cr. have already been released. ➤ 2nd Installment of Rs. 2.6870 Cr. recommended for release. ➤ The Utilisation of Centre Share is 88% and state share is 100% ➤ 272 New DUs & 454 Up-gradation have been sanctioned. Work started in 11 DUs and 412 Up-gradation, 42 new DUs & 380 Up-gradation of DUs fully Completed and 42 New DUs have been occupied. 66 new DUs & up-gradation of 32 DUs completed more than 50% while 25 new DUs completed up to 25-50% 7 20 New DUs completed up to 25%. ➤ No details of 3 Pro- poor reforms ➤ Beneficiaries have been identified:- Not reported. ➤ List of beneficiaries published on state web-site. :- Not reported. ➤ Biometric identification of beneficiaries :- Not reported. ➤ TPIMA has been instituted. ➤ Quality – TPIM-report analysed by BMTPC 	07 to 11
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46/20



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data not uploaded on IPOMS. 	
D.	Nalbari/ Assam	Proposal for Sanction of 2 nd Installment:- IHSDP Proposal at Nalbari town, Assam			1.2600	<ul style="list-style-type: none"> ➤ The project had been approved in 13th CSC meeting held on 27.04.2007. ➤ The total project cost is Rs2.9400 cr. with the Central Share is Rs. 2.5200 Cr. ➤ 1st Installment of Rs. 1.2600Cr. have already been released. ➤ 2nd Installment of Rs. 1.2600 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 74% ➤ 201 DUs have been sanctioned. Tender floated, Work order issued and work started in all the sanctioned DUs.136 DUs fully completed out of which 130 DUs occupied, 4 DUs completed more than 50%. ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Earmarking of at least 20-25% of developed land in Housing Projects :- Draft building .. 	12 to 15

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

E.	Palasbari/ Assam	Proposal for Sanction of 2 nd Installation:- IHSDP Proposal at Palasbari town, Assam				0.8780	<ul style="list-style-type: none"> ➤ bye laws formulated Earmarking 20-25% of developed land for housing project submitted to Govt. for approval. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site under progress. ➤ Biometric identification of beneficiaries not done. ➤ TPIMA has been instituted:- Provided by GOI. ➤ Quality – TPIM report analysed by BMTPC will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on JPOMS. 	02/8/17 AS
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

F.	Telhara/ Maharashtra	Implementation of IHSDP at Telhara, Distt: Akola, Maharashtra	27.5446	14.5892	12.9554	7.2946	<ul style="list-style-type: none"> ➤ share is 70% ➤ 108 DUs have been sanctioned. Tender floated , Work order issued and work started in 75 DUs. 55 DUs fully completed and occupied., ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries not published on state web-site . ➤ Biometric identification of beneficiaries under progress. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by BMTPC will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. ➤ ➤ SLCC yet to approve the proposal. ➤ MOA under progress. ➤ Elected body is in existence. 	16 to 18
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21/12/20

(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The proposal is recommend by SLNA ➤ Ratio of Housing and Infrastructure is 65% and 35%. ➤ The agency has proposed for construction of 945 DUs with the carpet area 25.78 Sq. Mt. with 3 rooms,1 living room,1 bed room, 1 Kitchen separate Bath ,WC and balcony with Ground Floor structure. ➤ There are 15 slums in the town, In the Current proposal, Agency has proposed to cover 5 slums. ➤ Most of the identified beneficiaries belong to SC/ST/OBC Category. ➤ The total Cost per DU is Rs.1,72000/- , Central Share is Rs. 80,000/- State Share is Rs.10,000/- for reserve Category and Rs.8,000/-for General Category, Beneficiary Share is Rs. 10,000/-for reserve Category and Rs. 12,000/-for General Category while ULB contribution is Rs. 72,000/- ➤ Beneficiaries own Land. ➤ All the estimates have been prepared based on DSR 2011-12. 	19 to 32
							50/120 P/S

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					➤ The duration of Project is 12 months;	
Total	27.5446	14.5892	12.9554	24.4316		

5/1/20
409

City/State : Katni/ Madhya Pradesh

Project Title: Development & Upgradation of Basic Infrastructure for Slum Dwellers at Katni.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	10 th CSC/02.02.2007			
2	Total Project Cost	2918.14	Other Expenses (Contingencies):-	5.15	
3	Central Share	2290.74			
4	State Share (including ULB & Benef Share)	622.25			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	1145.37	1145.37	1078.29	74% 77%
7	State Share	311.13	256.15		
	TOTAL:-	1456.50	1401.52	1078.29	74% 77%
9	Amount Sought (₹)	1145.37	Lakh		
10	Recommended release as 2 nd Instalment (₹)	1145.37	Lakh		

Note :- Short release of ₹ 54.98 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	2182	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	2182	
3	Work Order Issued	1608	
4	Work Started	814	
5	Upto 25% Completed	231	
6	25-50% Completed	53	
7	More than 50% completed	100	
8	Fully Completed	430	
9	Occupied	Nil	

Note : Out of 2182 DUs only 814 DUs Started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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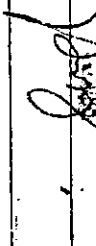
Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries publised on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Madhya Pradesh
 Name of the Mission City/Town :- Municipal Corporation, Katni

SL.	Pro-Poor reforms	Target Year of Completion (as per MOA)	STATUS						
			Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized		
Target to be Achieved by March 2011									
Achievements as on March 2011									
01	(a) Internal Earmarking of funds for urban poor		2007-08	-	-	-	-	-	
			2008-09	-	-	-	-	-	
			2009-10	990.13	10.00	-	10.00	100%	
			2010-11	892.28	10.00	-	10.00	100%	
			2011-12	10097.45	11.00	-	11.00	100%	
			2012-13	-	-	-	-	-	
**Indicate Whether separate HISDP fund has been created & functional from when									
02	(b) Constitution of Basic Services to the Urban Poor-Fund Basic Services to Urban Poor		Name of the Service	Milestones/Benchmark to be achieved by	Status (Achievement)	Gap			
			Housing	2182	20%	80%			
			Water Supply	Spot water supply by Hand Pump	100%	Nil			
			C.C. Road & C.C. Drain						
			Sanitation	Container, Dust bin and hidrolic Container	100%	Nil			
			Solid Waste Management	Container carrier trally etc.	100%	Nil			
			Primary Education	Primary, Middle, high and Higher Secondary school- 05Nos	30%	70% (gap Maintained by state govt.)			
			Health Care	Primary Health Care- 02Nos	50%	50%			
			Social Security (insurance)	Linkage to Govt. Scheme like janshree insurance, Old age pension sch. For urban poor	As per Govt. M.P. Schemes				
03	Earmarking of atleast 20-25 % of developed land in Housing Projects		Achieved						


Ashok Khars
 Municipal Corporation, Katni

5/3/2011

City/State : Majholi/ Madhya Pradesh

Project Title: Development & Upgradation of Basic Infrastructure for Slum Dwellers at Majholi.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	10 th CSC/02.02.2007			
2	Total Project Cost	215.31	Other Expenses :-		0.72
3	Central Share	171.67			
4	State Share (including ULB & Benef Share)	42.92			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	85.84	85.84	88.70	83% 82%
7	State Share	21.46	22.50		
	TOTAL:-	107.30	108.34	88.70	83% 82%
9	Amount Sought (₹)	85.84	Lakh		
10	Recommended release as 2 nd Instalment (₹)	85.83	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	140	<i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i>
2	Tender Floated	140	
3	Work Order Issued	140	
4	Work Started	98	
5	Upto 25% Completed	8	
6	25-50% Completed	--	
7	More than 50% completed	90	
8	Fully Completed		
9	Occupied		

Note : Out of 140 DUs only 98 DUs Started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the state is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

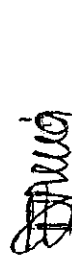
i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil


STATUS OF PRO-POOR REPORTS

Name of the state : Madhya Pradesh

Name of the Mission City/Town : NAGAR PARISIAD, MAJIOLI

SL.	PRO-POOR reforms	Target veat of completion (as per moa)	STATUS						
			FINANCIAL YEAR	TOTAL ULB BUDGET (RS. LACS)	AMOUNT EARMARKED (RS. LACS)	% earmarked	AMOUNT UTILIZED (RS LACS)	% UTILIZED	
1	2	3	4	5	6	7	8	9	
	(a) INTERNAL EARMARKING OF FUNDS FOR URBAN POOR FUND		2005-06	214.26	12.687	6%	72.26	100%	
			2006-07	224.04	28.68	13%	50.52	100%	
			2007-08	202.85	22.05	11%	42.03	100%	
			2008-09	214.04	28.11	13%	88.22	100%	
1			2009-10	409.89	34.22	9%	91.24	100%	
	(b) CONSTITUTION OF BASIC SERVICES TO URBAN POOR FOND.		indicate whether BSUP fund has been created & functional from when						
				NAME OF HAS SERVICE	MILESTONES / BENCHMARK TO BE ACHIEVED BY MARCH 09		STATE (Achievement)	Gap	
				HOUSING	140/100		70%	30%	
				WATER SUPPLY	80%		Achived		
				SANITATION	70%		Achived		
				SOLID WASTER MANAGEMENT	70%		30%	40%	
				PRIMATY EDUCATION	100%		100%	NIL	
				HEALTH CARE	100%		100%	NIL	
				SOICL SECURITY (INSURANCE)	100%		100%	NIL	
3	Earmarking of at least 20-25 % of developed land in housing projects	ACHIEVED	GOVT. OF M.P. OF DEVELOPPED LAND LAND RESERVED FOR E.W.S ASPER M.P. MUNICIPAL COLONIGAR REGISTRATION RULE 1998 10 (1)						


 Chief Engineer
 Nagar Parisiad, Majoli
 Distt. - Jabalpur


 Ashok Khare
 Supervising Engineer/S.I./M.A.
 Urban Administration and Development
 M.P. Chopal

Chief Engineer
 state level Nodal Agency
 Urban administration & Development
 Madhya Pradesh

5/12/09

1051

City/State : Malappuram/ Kerala

Project Title: IHSDP Proposal at Malapuram, Phase-II (276 Dus), Malapuram, Kerala

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	54 th CSC/10.02.2009				
2	Total Project Cost	754.36	Other Expenses :-		0.00	
3	Central Share	537.39				
4	State Share	45.92				
5	ULB Share	115.02				
6	Beneficiary Share	56.03				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	268.70	268.69	237.69	88%	88%
8	State Share	22.96	22.96	22.95	100%	100%
9	ULB Share	57.51	50.00	45.36	79%	57%
	TOTAL:-	349.17	371.64	306.00	88%	82%
10	Amount Sought (₹)	268.69	Lakh			
11	Recommended release as 2 nd Instalment (₹)	268.70	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING		AMENITIES
		New	Upgradation	
1	Sanctioned	272	454	41
2	Tender Floated	---	---	41
3	Work Order Issued	---	---	41
4	Work Started	111	412	28
5	Upto 25% Completed	20	---	3
6	25-50% Completed	25	---	---
7	More than 50% completed	66	32	1
8	Fully Completed	42	380	26
9	Occupied	42	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 pro-poor Reforms, Worksheet-3 informed by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	TPIM Report to be analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Nil

-98-

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Worksheet-3

Progress on Reform					
List of Reforms Committed	Status	Resolution by State Govt./ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestones/steps to have been completed as on per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
ULB Level Reform					
(a) Internal Earmarking of Funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund				2010-11 year Total Plan outlay 351.71 lakhs Amount earmarked for poor 115 lakhs (32.69%)	
Provision of Basic Services to Urban Poor	Housing	Target	Coverage (2007-08 & 2008-09)		Project implementation started
			500		



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 MALLAPURAM
 Govt. of Karnataka

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2	Provision of Basic Services to Urban Poor	Security of tenur	285			
	Sanitation	758	54			
	Drinking water	978	65			
3	Earmarking of Atleast 20 - 25% of developed land in Housing Projects	Under the proposed EMS housing project (state scheme) it is planned to earmark 10% of developed land. Total of 130 applications under EMS housing scheme , the project implimentation started .				

* The format prescribed by MoUD for monitoring of all reforms is to be adopted and copy of the report prepared for MOUD should be sent to M/o HUPA. In addition, details of three (3) specific reforms must be given in the formats above

02/12/20


City/State : Nalbari/ Assam

Project Title: IHSDP Programme at Nalbari town, Assam

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	13 th CSC/27.04.2007				-
2	Total Project Cost	294.00	Other Expenses (Contingencies):-		14.00	
3	Central Share	252.00				
4	State Share	28.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	126.00	126.00	116.76	83%	74%
6	State Share	14.00	32.00			
	TOTAL:-	140.00	158.00	116.76	83%	74%
7	Amount Sought (₹)	126.00	Lakh			
8	Recommended release as 2 nd Instalment (₹)	126.00	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	201	Yet to be Started
2	Tender Floated	140	
3	Work Order Issued	05-11-2008	
4	Work Started	12-11-2008	
5	Upto 25% Completed	Nil	
6	25-50% Completed	Nil	
7	More than 50% completed	4 Nos. Under Progress	
8	Fully Completed	136	
9	Occupied	130	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the State is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Provided by GOI
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

STATUS OF PRO-POOR REFORMS								
Name of the State - Assam								
Name of the Mission City/Town - Nalbari (NALBARI)								
Sl No	Pro-poor reforms	Target year of Completion (As per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs)	Amount Earmarked (Rs.)	% earmarked Amount Utilized (Rs.)	Amount Utilized (RS.)	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor							
			2008-09	70296000			93000.00	
			2009-10	80240000			121000.00	
			2010-11	92200000	3500000			
	(b) Constitution of Basic Service to Urban Poor Fund		Amount actually utilized for Urban Poor					
2	Basic Services to Urban Poor		Name of the Service		Milestone/ Benchmark to be Achieved by March 2010			
			Housing				136 Nos. Completed	Gap
			Water Supply		Not Applicable		Under Progress	
			Sanitation				Under Progress	
			Solid Waste Management				Under Progress	
			Primary Education				Under Progress	
			Health Care				Under Progress	
			Social Security (Insurance)				Under Progress	
3	Earmarking of at least 20-25% of developed land in housing projects		Draft Building bye-Laws formulated Earmarking 20-25% of developed land for housing project submitted to Govt for approval.					

Director,
Town & Country Planning, Assam
Dispur, Guwahati-6

Chairman
Nalbari Municipal Board
Nalbari

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-14-

City/State : Palashbari/ Assam

Project Title: IHSDP Programme for Palasbari town, Assam

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	13 th CSC/27.04.2007			
2	Total Project Cost	207.44	Other Expenses (A/S Charges):-		3.07
3	Central Share	175.62			
4	State Share	28.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	87.81	87.82	84.10	82% 70%
6	State Share	14.38	31.82		
	TOTAL:-	102.19	119.64	84.10	82% 70%
7	Amount Sought (₹)	87.80	Lakh		
8	Recommended release as 2 nd Instalment (₹)	87.80	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	108	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	55	
3	Work Order Issued	55	
4	Work Started	55	
5	Upto 25% Completed	--	
6	25-50% Completed	--	
7	More than 50% completed	--	
8	Fully Completed	55	
9	Occupied	55	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Yes

- 16

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

Assam

Name of the Mission City/Town :

Palasbari Municipal Board

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2010-11	2008-09	175.74	43.94	25	43.28	98.5
			2009-10	298.41	75.5	25.3	74.35	98.48
			2010-11	288.5	72.41	25.1	70.82	97.8
			2011-12	306	78.03	25.5	Nil	Nil
	(b) Construction of Basic Services to Urban Poor Fund		** indicate whether separate BSUP fund has been created & functional from when					
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2010		Status (Achievement)	Gap
			Housing				55 Units completed	
			Water Supply				Under progress	
			Sanitation				Under progress	
			Solid Waste Management				Under progress	
			Primary Education				Under progress	
			Health Care				Under progress	
			Social Security (Insurance)-				Under progress	
3	Earmarking of at least 20-25% of developed land in housing projects							



Director,
Town & Country Planning, Assam
Dispur, Guwahati-6



Chairman
Palasbari Municipal Board



6/2/20



**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st Installment	Brief Summary	Page No.
A.	Khamgaon, Maharashtra	Implementation of IHSDP Phase II (710 DUs) at Khamgaon, Dist. Buldhana, Maharashtra.	22.2413	12.9947	9.2466	6.49735	<ul style="list-style-type: none"> ➤ SLSC approval of the project has not been furnished. ➤ Required sanctions from local body/ concerned departments as per bye-laws, fire safety norms, environment clearance etc. need to be taken as applicable for the project. ➤ ULB needs to ensure physical and social infrastructure as per Town Planning norms/ master plan. ➤ Health and education facilities need to be ensured as per master plan through dovetailing with State Govt. schemes. ➤ Slum wise list of Beneficiaries has been included in the DPR. ➤ The agency has proposed to construct no of units: 710, Cost per unit: Rs. 1,56,000, Type of Housing proposed: Single storey, No of Rooms: 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC Provision, Built-up Area: 25.00 Sqm. ➤ The duration of Project is 18 months. 	01 to 08

07/03/12
2012
20

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

B.	Yamuna Nagar, Haryana	IHSDP Scheme, Phase-II for Infrastructure Facilities in identified Slums of Yamunanagar Town.	6.3745	5.0996	1.2749	2.5498	<ul style="list-style-type: none"> ➤ SLCC approval has not been furnished. ➤ Financial Contribution of ULB is proposed as nil. ➤ IHSDP for Yamunanagar Town was approved in CSC meeting held on 20/02/2009. The Project cost was 11.1967Cr. The Project included housing on all the 36 Slums of the town and' infrastructure components in only 11 of them. The Phase-II project is a proposal for construction of only infrastructure components such as water supply, sewerage, road/streets, community centre and parks in 21 slums of the town. Construction of new houses has not been proposed in the project. ➤ Health and education facilities need to be ensured as per master plan through dovetailing with State Govt. schemes. ➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. ➤ Implementation Period has proposed as 2 Years. 	09 To 18
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(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

C.	Jagadhri, Haryana.	IHSDP Scheme, Phase-II for Providing Infrastructure Facilities in Identified Slums of Jagadhri Town.	5.9441	4.7553	1.1888	2.37765	<ul style="list-style-type: none"> ➤ SLCC approval has not been furnished. ➤ Financial Contribution of ULB is proposed as nil. ➤ The Phase-I project under IHSDP for Jagadhri Town was approved in CSC meeting held on 28/11/2009 with project cost of Rs. 26.5206Cr. In that phase 34 of the total 43 Slums were proposed for housing and infrastructure facilities. ➤ Health and education facilities need to be ensured as per master plan through dovetailing with State Govt. schemes. ➤ Authenticated DPR signed by competent technical and administrative authorities at ULB & SLNA level need to be submitted. ➤ Implementation Period has proposed as 2 Years. 	19 To 25
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(Signature)

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA -III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

D.	Rudrapur, Utharakhand.	DPR for IHSDP at Rudrapur Nagr Palika Parishad.	16.2746	7.3543	8.9203	3.67715	<ul style="list-style-type: none"> ➤ SLCC approval has not been furnished. ➤ The proposed scheme is for insitu rehabilitation of 378 identified households living in Kuccha houses from total 3 wards of slum basti Rampura. Apart from 378 Kuccha houses, there are 1276 semi pucca/ pucca houses in the three wards, & provision of basic infrastructure components has been kept for entire households in three wards. ➤ SOR has been adopted 2011- 12. ➤ List of beneficiaries along with socio-economic details, Ward number etc. has been included. Regarding biometric identification of all the beneficiaries. ➤ The project duration proposed is 24 Months and the same may be recommended as 18 Months. 	26 To 31
		Total	50.8345	30.2039	20.6306	15.10195		

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Buggavanka/Andhra Pradesh	Proposal for Sanction of 2 nd Installment:- Revision in sanctioned DPR- Const. of 600 houses & infrastructure facilities in rehabilitation of Buggavanka settlers at Kadappa Distt., Andhra Pradesh				2.7212	<ul style="list-style-type: none"> ➤ The project had been approved in 04th CSC meeting held on 28.09.2006 and revised in 121CSC on 28.02.2012. ➤ The total project cost is Rs 6.9363 cr. with the Central Share is Rs. 5.5490 Cr. ➤ 1st Installment of Rs. 2.8278Cr. have already been released. ➤ 2nd Installment of Rs. 2.7212 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100% ➤ 600DUs have been sanctioned. Tender floated, Work order issued & Work Started in all the sanctioned DUs. All the sanctioned DUs fully completed and Occupied. ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries :- 	01 to 05

02/179
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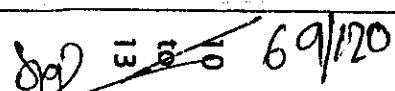
**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

[Rs. In Crores]

							<p>Not done.</p> <ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality – TPM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. 	
B.	Mahboobnagar/ Andhra Pradesh	Proposal for Sanction of 2nd Installation:- Revision in sanctioned DPR- Const. of 525 houses & Provision of infrastructure facilities at 24 existing slums at Mahboobnagar, Dist				3.6270	<ul style="list-style-type: none"> ➤ The project had been approved in 11th CSC meeting held on 27.02.2007 and revised in 121CSC on 28.02.2012. ➤ The total project cost is Rs 9.3559 cr. with the Central Share is Rs. 7.4847 Cr. ➤ 1st Installation of Rs. 3.8590Cr. have already been released. ➤ 2nd Installation of Rs. 3.6257Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100% ➤ 525 DUs have been sanctioned. Tender Floated, Work order issued & Work Started in all the sanctioned DUs. All the sanctioned DUs fully completed and Occupied. ➤ Internal earmarking of funds for Urban poor 	<p align="right">06 to 09 2018 [Signature]</p>


**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries :- Not done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. 		
C.	Rayachoti/ Andhra Pradesh	<p>Proposal for Sanction of 2nd Installment:-</p> <p>Revision in sanctioned DPR- Const. of 1013 relocation DUs in four layout under IHSDP in Rayachoty Municipality, Dist Kadapa, Andhra Pradesh</p>				3.8996	<ul style="list-style-type: none"> ➤ The project had been approved in 05th CSC meeting held on 11.10.2006 and revised in 121CSC on 28.02.2012. ➤ The total project cost is Rs 11,9620 cr. with the Central Share is Rs. 9,5656 Cr. ➤ 1st Installment of Rs. 5,6700Cr. have already been released. ➤ 2nd Installment of Rs. 3,8996 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100% 	<p align="right">69/20 10 13</p> 

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ 1013 DUs have been sanctioned. Work order issued & Work Started in 1272 DUs. 824 DUs fully completed out of which 515 Occupied. ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries :- Not done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. 	02/07
D.	Kakinada/ Andhra Pradesh	Proposal for Sanction balance of 2 nd Installment:- Revision in sanctioned IHSDP Project for the				2.1275	<ul style="list-style-type: none"> ➤ The project had been approved in 27th CSC meeting held on 27.12.2007 and 2nd Installment on 80th CSC on 30.03.2010 and revised in 120CSC on 28.02.2012. ➤ The total project cost is Rs 11.7854 cr. with the Central Share is Rs. 8.5103 Cr. 	

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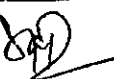
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**


(Rs. In Crores)

	provision of infrastructure facilities at Yetimoga Kakinada, East Godavari, Andhra Pradesh					<ul style="list-style-type: none"> ➤ 1st + 2nd Installment of Rs. 6.3828Cr. have already been released. ➤ Balance of 2nd Installment of Rs. 2.1276Cr. recommended for release. ➤ The Utilisation of Centre Share is 99% and state share is 74% ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries :- Not done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. 	14 to 17
E.	Tenali/ Andhra Pradesh	Proposal for Sanction balance of 2 nd Installment:- Revision in				<ul style="list-style-type: none"> ➤ The project had been approved in 41st CSC meeting held on 22.10.2008 and 2nd Installment on 80th CSC on 30.03.2010 and revised in 120CSC on 28.02.2012. 	

72/20


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	sanctioned IHSDP Project for the provision of infrastructure facilities in 23 slums at Tenali, Guntur, Andhra Pradesh					4.276650	<ul style="list-style-type: none"> ➤ The total project cost is Rs 5.1644 cr. with the Central Share is Rs. 4.1261 Cr. ➤ 1st +2nd Installment of Rs. 3.21845Cr. have already been released. ➤ Balance of 2nd Installment of Rs. 0.907650Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 93% ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries :- Not done. ➤ TPJMA has been instituted. ➤ Quality – TPJM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. 	18 to 20
F.	Karimnagar/ Andhra Pradesh	Proposal for Sanction balance of					<ul style="list-style-type: none"> ➤ The project had been approved in 5th CSC meeting held on 11.10.2006and 2nd 	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	<p>2nd Installment:- Revision in sanctioned DPR for construction of 2304 dwelling Units at Chinthakunta & Rekurthi Re-location colonies & Provision of infrastructure facilities in Karimnagar Municipal Corporation, Andhra Pradesh</p>					<p>Installment on 80th CSC on 30.03.2010 and revised in 120CSC on 28.02.2012.</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs 27.1102 cr. with the Central Share is Rs. 21.6882 Cr. ➤ 1st + 2nd Installment of Rs. 17.41155Cr. have already been released. ➤ Balance of 2nd Installment of Rs. 4.276650Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 70% ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries :- Not done.. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on JPOMS. 	<p align="right">21 to 23</p> <p align="right"><i>02/1/12</i></p> 
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)


(Rs. In Crores)

G.	Chittur, Kunnankulam/ Ponnai Kerala	Proposal for balance 50% of 2 nd Installment In Respect of 3 IHSDP Projects namely Chittur- Tattamangalam, Kunnankulam and Ponnai	3.6799	<ul style="list-style-type: none"> ➤ 2nd installment for these projects were approved in 91st CSC meeting on 14th December with some conditions. ➤ TPM report to be analysed by HUDCO will be placed in CSC. ➤ Compliance of the conditions as reported by the state is at Annexure-I 	24 to 38
H.	Samalkota/ Andhra Pradesh	Proposal for Sanction balance of 2 nd Installment:- Revision in sanctioned DPR for construction of 912 dwelling Units at Jaggammagari Peta, of Samalkota Municipality, East Godavari, Andhra Pradesh	1.834700	<ul style="list-style-type: none"> ➤ The project had been approved in 5th CSC meeting held on 11.10.2006 and 2nd Installment on 80th CSC on 30.03.2010 and revised in 121 CSC on 28.02.2012. ➤ The total project cost is Rs 13,01,67 cr. with the Central Share is Rs. 30,03,2010 Cr. ➤ 1st + 2nd Installment of Rs. 6,46,560 Cr. have already been released. ➤ Balance of 2nd Installment of Rs. 1,83,47,00 Cr. recommended for release. ➤ The Utilisation of Centre Share is 72% and state share is 70% ➤ Internal earmarking of funds for Urban poor have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state 	39 to 42

02/15/12

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.307200	<ul style="list-style-type: none"> ➤ web-site. ➤ Biometric identification of beneficiaries :- Not done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. 	
1.	Anakapalli/ Andhra Pradesh	Proposal for Sanction balance of 2 nd Installment:- Revision in sanctioned DPR for construction of 384 dwelling Units under IHSDP at Anakapalli: Municipaltry Andhra Pradesh					<ul style="list-style-type: none"> ➤ The project had been approved in 11th CSC meeting held on 27.02.2007 and 2nd Installment on 80th CSC on 30.03.2010 and revised in 121CSC on 28.02.2012. ➤ The total project cost is Rs 1.6512cr. with the Central Share is Rs. 1.2288 Cr. ➤ 1st + 2nd Installment of Rs. 0.92160Cr. have already been released. ➤ Balance of 2nd Installment of Rs. 0.307200Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100% ➤ Internal earmarking of funds for Urban poor have been achieved. 	<p align="right">02/6/20 43 to 45 </p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-IV FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on state web-site. ➤ Biometric identification of beneficiaries :- Not done. ➤ TPIMA has been instituted. ➤ Quality – TPIM report analysed by HUDCO will be placed in CSC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. 	
Total					23.3814	➤	

02/11/12



City/State : Buggavanka, Kadappa/ Andhra Pradesh

Project Title:Revision in sanctioned DPR- Construction of 600 houses and infrastructure facilities in rehabilitation of Buggavanka Settlers at Kadappa Distt, AP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	04th CSC/28.09.2006	Revised : 121st CSC/28.02.2012			
2	Total Project Cost	693.63	Other Expenses :-	0.00		
3	Central Share	554.90				
4	State Share	63.36				
5	ULB Share	21.37				
6	Beneficiary Share	54.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	277.45	282.78	282.78	102%	100%
8	State Share	31.68	22.68	22.68	72%	100%
9	ULB Share	10.69	11.34	11.34	106%	100%
	TOTAL:-	319.82	316.80	316.80	99%	100%
10	Amount Sought (₹)	Lakh				
11	Recommended release as 2 nd Instalment (₹)	272.120	Lakh			

Note :- Short Release of ₹ 9.00 Lakh against Propotionate State Share.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	600	4
2	Tender Floated		
3	Work Order Issued	600	4
4	Work Started	600	4
5	Upto 25% Completed	600	--
6	25-50% Completed	600	--
7	More than 50% completed	600	2
8	Fully Completed	600	2
9	Occupied	600	

Reform Status:


1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Yes http://housing.cgg.gov.in
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

Signature:  78/120

3 Pro-Poor Reforms - ISHDP Report Format

Name of the State :- Andhra		Name of the Mission City/Town:							
Sl. No	Pro-Poor Reforms	Target Year of Completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net Funds) (Rs. In Lakhs)	Amount Earmarked (Rs. Lakhs)	% Earmarked Against Total Budget	Amount Utilized (Rs. Lakhs)	% Utilised Against Total Budget	
1-	(a) Internal Earmarking of funds to services to Urban poor	2007-08	05-06	799.85	319.94	319.94	320.94	100.31%	
			6-07	905.50	362.20	362.20	363.23	100.28%	
			07-08	950.68	380.27	380.27	392.67	103.26%	
			08-09	708.22	283.28	283.28	288.28	101.77%	
			09-10	315.86	126.40	128.40	128.40	101.58%	
			10-11	668.48	267.00	267.32	267.32	100.12%	
			11-12(Quarter ending)	901.15	360.46	360.46	82.35	22.85%	
	(b) Provisional of Basic services to Urban Poor.		Earmarked 40% of Municipal Budget (Net Funds) for basic services to urban poor as per GOMS No.265 MA dated:- 19.7.2004 of MA and UD Department. As per GO Rt. No.1048 Dated:-23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net Municipal Funds for Utilization in Slum areas ; Indicate whether separate BUSP fund has been created & functional from when:						
2	Provision of Basic Services to Urban Poor	2011-12	Name of the Service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security to Tenure (No. of Pattas issued)		2372	5923	1617	4111	1195
			Housing (No. Houses Constructed)		1575	5061	3257	1940	954
			Water Supply (No. of Tap Connections Given)		1231	3942	5439	8591	923
			Sanitation (No. of ILCS units Constructed)		1706	192	395	207	
			Education (No. of Govt Schools in ULB)	1	1	1	1	1	1
			Health Care (No. of UHCS, Govt. Hospital, HHs Under Rajiv Arogya Sri Scheme)	6	6	6	6	6	6
			Social Security (No. of Pensions)		16826	17267	17309	17511	17301
3	Earmarked of Atleast 20-25% of Developed Land in Housing Projects		As per order amending Common Building Rules issued by Government in GO Ms. No.45 Dated 28.02.2011 of MA & UD Department - Developers shall provide 20% of Developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporation , UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31.03.2011:						

- 03 -

Counter Signed

COMMISSIONER
Municipal Corporation

Managing Director
Andhra Pradesh Urban Finance and
Development Corporation Ltd.

39/120
7/9/120
7/9/120

3 Pro-Poor Reforms - ISHDP Report Format

Name of the State :- Andhra										
Name of the Mission City/Town:										
Sl. No	Pro-Poor Reforms	Target Year of Completion (as per MoA)	STATUS							
1	(a) Internal Earmarking of funds to services to Urban poor	2007-08	Financial Year	ULB Budget (Net Funds) (Rs. in Lakhs)	Amount Earmarked (Rs. Lakhs)	% Earmarked Against Total Budget	Amount Utilized (Rs. Lakhs)	% Utilised Against Total Budget		
			05-06	799.85	319.94	319.94	320.94	100.31%		
			6-07	905.50	362.20	362.20	363.23	100.28%		
			07-08	950.68	380.27	380.27	392.67	103.26%		
			08-09	708.22	283.28	283.28	288.28	101.77%		
			09-10	315.86	126.40	128.40	128.40	101.58%		
			10-11	668.48	267.00	267.32	267.32	100.12%		
		11-12(Quarter ending)	901.15	360.46	360.46	82.35	22.85%			
	(b) Provisional of Basic services to Urban Poor.		Earmarked 40% of Municipal Budget (Net Funds) for basic services to urban poor as per GOMS No.265 MA dated:- 19.7.2004 of MA and UD Department. As per GO Rt. No.1048 Dated:-23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net Municipal Funds for Utilization in Slum areas ; Indicate whether separate BUSP fund has been created & functional from when:							
2	Provision of Basic Services to Urban Poor	2011-12	Name of the Service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
			Security to Tenure (No. of Pattas Issued)	-	2372	5923	1617	4111	1195	
			Housing (No. Houses Constructed)	-	1575	3061	3257	1940	954	
			Water Supply (No. of Tap Connections Given)	-	1231	3942	5439	8591	923	
			Sanitation (No. of ILCS units Constructed)	-	1706	192	395	207	-	
			Education (No. of Govt Schools in ULB)	1	1	1	1	1	1	
			Health Care (No. of UHCS, Govt. Hospital, HHs Under Rajiv Arogya Sri. Scheme)	6	6	6	6	6	6	
			Social Security (No. of Pensions)	-	16826	17267	17309	17511	17301	
3	Earmarked of atleast 20-25% of Developed Land in Housing Projects		As per order amending Common Building Rules issued by Government in GO Ms. No.45 Dated 28.02.2011 of MA & UD Department - Developers shall provide 20% of Developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporation , UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31.03.2011:							

-03-

Counter Signed

Managing Director
Andhra Pradesh Urban Finance and
Infrastructure Development Corporation Ltd.

COMMISSIONER
Municipal Corporation

09/120
80/120
U...

City/State : Mahboobnagar/ Andhra Pradesh

Project Title: Revision in sanctioned DPR Construction of 525 houses and provision of infrastructure facilities at 24 existing slums at Mahaboobnagar, Mahboobnagar Distt, AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11th CSC/27.02.2007	Revised : 121st CSC/28.02.2012		
2	Total Project Cost	935.59	Other Expenses :-	0.00	
3	Central Share	748.47			
4	State Share	104.06			
5	ULB Share	72.56			
6	Beneficiary Share	10.50			
			Due	Released	Utilized
					%age Utilized vis-a-vis
					Due
					Released
7	Central Share	374.24	385.90	385.90	103%
8	State Share	52.03	75.48	75.48	145%
9	ULB Share	36.28	75.47	75.47	208%
	TOTAL:-	462.55	536.85	536.85	116%
10	Amount Sought (₹)		Lakh		
11	Recommended release as 2 nd Instalment (₹)	362.570	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	525	77
2	Tender Floated		77
3	Work Order Issued	525	77
4	Work Started	525	77
5	Upto 25% Completed	525	62
6	25-50% Completed	525	56
7	More than 50% completed	525	56
8	Fully Completed	525	56
9	Occupied	525	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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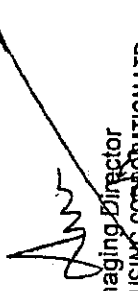
Other Aspects:

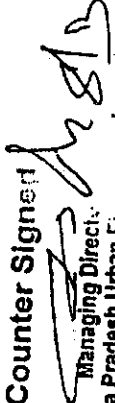
i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes http://housing.cgg.gov.in
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Yes


ANNEXURE

PROGRESS ON REFORMS

Sl. No	List of Reforms Committed	Details Milestones / steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
1	2	3	4
ULB Level Reform			
1	Internal Earmarking of funds for services to urban Poor	All in nature of the Area location towards in Nizamabad Municipality are hereby around of status is living capacity of the people are hereby increased so kindly on extension of the are sourced by the Nizamabad Municipality are internal to connect to Gramp	within the time of Housing Corporation and as well as the Nationalized Banks
2	provision of Basi Services to Urban Poor	yes to build the Locality as well as Well in Poverty line	
Optional Reforms			
3	Earmarking 25% development land in all housing projects for EWS/LIG	Increasing the Industrial area and as well as Project reforms are helping in nature towards Urban People in Housing Corporation built within their according to their Budget and as well co-operating the Banks of nationalized	Helping is true in nature by the Housing corporation know in Nizamabad Municipality


 Managing Director
 A.P. STATE HOUSING CORPORATION LTD.
 Himayatnagar, Hyd-500 029.

Counter Signed

 Managing Director
 Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.


 Secretary
 Urban Development Department
 Secretariat Hyderabad. A.P.

City/State : Rayachoti/ Andhra Pradesh

Project Title: Revision in sanctioned DPR- Construction of 1013 relocation DUs in four layouts under IHSDP in Rayachoty Municipality Kadapa Dist., AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	05th CSC/11.10.2006	Revised : 121st CSC/28.02.2012			
2	Total Project Cost	1196.20	Other Expenses :-	0.00		
3	Central Share	956.96				
4	State Share	109.49				
5	ULB Share	38.58				
6	Beneficiary Share	91.17				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	478.48	567.00	567.00	119%	100%
8	State Share	54.75	177.77	177.77	325%	100%
9	ULB Share	19.29	19.99	19.99	104%	100%
	TOTAL:-	552.52	764.76	764.76	138%	100%
10	Amount Sought (₹)		Lakh			
11	Recommended release as 2 nd Instalment (₹)	389.960	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1013	5
2	Tender Floated		
3	Work Order Issued	1272	5
4	Work Started	1272	5
5	Upto 25% Completed	1148	
6	25-50% Completed	911	
7	More than 50% completed	905	2
8	Fully Completed	824	3
9	Occupied	515	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes http://housing.cgg.gov.in
iii.	Whether Biometric Identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

3 Pro-poor Reforms - IHSDP Report Format

Name of the State:- Andhra Pradesh									
Name of the Mission City/Town: Rayachoty									
Sl. No.	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net Funds) (Rs.in lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised against total budget	
1	(a) Internal Earmarking of funds for urban poor	2007-08	2005-06	69.41	27.76	40	27.76	100	
			2006-07	54.42	21.76	40	21.76	100	
			2007-08	280.12	112.04	40	112.04	100	
			2008-09	234.75	93.9	40	93.9	100	
			2009-10	123	49.2	40	49.2	100	
			2010-11	53.48	21.39	40	21.39	100	
	(b) Constitution of Basic Services to the Urban Poor Fund	2009	Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO Rt. No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40 % of net municipal funds for utilization in slum areas ; 30968201669, SBI (Main Branch), Rayachoti. Indicate whether separate BUSP fund has been created & functional from when :						
2	Provision of Basic Services to Urban Poor	2011-12	Name of the service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security tenure (No. of patta issued)	244	1224	1876	2024	1872	1230
			Housing (No. Houses constructed)	244	1121	1526	1862	1868	1157
			Water supply (No. of tap connections given)	73	317	241	705	872	2294
			Sanitation (No. of ILCS units constructed)	3872	4362	-	-	-	-
			Education (No. of Govt. schools in ULB)	19	22	28	34	34	38
			Health Care (No. of UHCS, Govt. Hospitals, HHs under Rajiv Arogya seth scheme)	1	1	1	1	1	1
			Social Security (No. of Pensions)	1794	2027	3086	4812	4564	4621
3	Earmarking of atleast 20-25% of developed land in Housing Projects		As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department - developers shall provide 20 % of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31-3-2011 : _____						

Commissioner
Rayachoty Municipality

Managing Director
APUFIDC(SLNA)

Counter Signed
Managing Director
Andhra Pradesh Urban Finance and
Infrastructure Development Corporation Ltd.

Secretary to Government
& Commissioner UPA
Municipal Administration &
Urban Development Department
Secretariat Hyderabad A.P.

City/State : Kakinada/ Andhra Pradesh

Project Title: Revision in sanctioned IHSDP project for provision of infrastructure facilities at Yetimoga Kakinada East Godavari Dist, AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	27th CSC/27.12.2007 2nd instal: 80th CSC/30.03.2010 Revised : 120th CSC/17.02.2012			
2	Total Project Cost	1178.54	Other Expenses :-		0.00
3	Central Share	851.03			
4	State Share	163.75			
5	ULB Share	163.76			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	638.27	638.275	634.310	99% 99%
7	State Share	122.81	122.82	90.38	74% 74%
8	ULB Share	122.82	122.82	87.21	71% 71%
	TOTAL:-	883.91	883.92	811.90	92% 92%
9	Amount Sought (₹)	212.76	Lakh		
10	Recommended release as balance of 2 nd Instalment (₹)	212.755	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	<i>Secretary (MA&UD), Govt of AP vide letter dated 26/10/2007 has given certification stating that Housing component will be taken up by the State Govt under UPH and INDIRAMMA</i>	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		Yes
6	25-50% Completed		Yes
7	More than 50% completed		Yes
8	Fully Completed		---
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	<i>Details as Reported by the state is at Annexure-I</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes : benefited 2256 Houses
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed In CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

3. Pro-Poor Reforms - IHSDP Report Format

Name of the State:: Andhra Pradesh

Name of the Mission City/Town:: Kakinada Municipal Corporation

S.No.	Pro-Poor Reforms	Target Year of completion (as per MOA)	Status							
			Financial Year	ULB Budget (Net funds) (Rs.in lakhs)	Amount Earmarked (Rs.in lakhs)	% of Earmarked against total budget	Amount utilised (Rs.in lakhs)	% utilised against total budget		
1	(a) Internal Earmarking of funds for urban poor		2005-06	983.90	393.56	40%	161.78	16.44		
			2006-07	916.42	366.07	40%	149.16	16.27		
			2007-08	1182.40	472.96	40%	207.68	16.30		
			2008-09	1554.00	621.60	40%	481.95	17.82		
			2009-10	3035.00	1214.00	40%	750.45	24.71		
			2010-11	2883.50	1145.50	40%	555.97	16.21		
			2011-12	2392.00	957.00	40%	104.34	10.93		
	(b) constitution of basic services to the urban poor fund		Earmarked 40% of Municipal budget(net funds) for basic services to urban poor as per G.O.Ms.No.285, M.A., dt.19.7.2004 of M.A. & U.D.Department. As per G.O.Rt.No.1048, Dt.23.7.2009 of M.A. & U.D.Department, a separate account is to be opened for UPA fund with 40% of net municipal funds for utilisation in slum areas. Indicate whether separate BUSP fund has been created & functional from when 30.1.2010							
2	Provision of Basic Services to Urban Poor	2011-12	Name of the Service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
			Security tenure (No.of pattas issued)	—	—	—	—	—	—	—
			Housing (No.of houses constructed)	—	—	—	—	—	—	—
			Water supply (No.of tap connections given)	775	365	352	748	1376	1016	739
			Sanitation (No.of ILCS units constructed)	1152	95	46	31	—	48	—
			Education (No.of Government Schools In ULB)	72	72	72	72	67	67	—
			Health Centres (No.of UHCS, Govt.Hospitals, HHs under Rajiv Arogya)	3	3	3	3	3	3	—
			Social Security (No.of Pensions) per month	3884	6570	9003	14509	19786	19579	20831
3	Earmarking of atleast 20-205% of developed land in Housing Projects		As per order amending common Building Rules issued by Government in G.O.Ms.No.45, DL28.2.2011 of M.A. & U.D.Department - developers shall provide 20% of developed land for construction of EWS and LIG housing (Public and private) applicable to all Municipal Corporations, UDAs and Municipalities in the state indicate the land earmarked for EWS and LIG housing upto 31.3.2011.							

Counter Signed

Managing Director

Andhra Pradesh Urban Finance and
Development Corporation Ltd.Naren Kumar
16/9/12Commissioner,
Municipal Corporation,
Kakinada.8/6/20
Secretary
Municipal Corporation
Urban Development Corporation
Secretariat Hyderabad. A.P.

City/State : Tenali/ Andhra Pradesh

Project Title: Revision in sanctioned IHS DP project for provision of infrastructure facilities in 23 slums at Tenali, Guntur Dist., AP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	41st CSC/22.10.2008 2nd instal: 80th CSC/30.03.2010 Revised : 120th CSC/17.02.2012				
2	Total Project Cost	516.44	Other Expenses :-		0.00	
3	Central Share	412.61				
4	State Share	51.91				
5	ULB Share	51.92				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	309.46	321.845	299.320	97%	93%
7	State Share	38.93	38.94	36.20	93%	93%
8	ULB Share	38.94	38.94	36.21	93%	93%
TOTAL:-		387.33	399.73	371.73	96%	93%
9	Amount Sought (₹)	107.28	Lakh			
10	Recommended release as balance of 2 nd instalment (₹)	90.7650	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	nChjpo9lpjloCTI cC CjaPlpoITtal cCUavTiroPlpJTIClOalvCLacaPlhoPact B87%8mulge(ljvtaSalC2In).1ii roPldF.d48778	Yes
2	Tender Floated		Yes
3	Work Order Issued		Yes
4	Work Started		Yes
5	Upto 25% Completed		Yes
6	25-50% Completed		Yes
7	More than 50% completed		Yes
8	Fully Completed		working progress
9	Occupied		---

Reform Status:

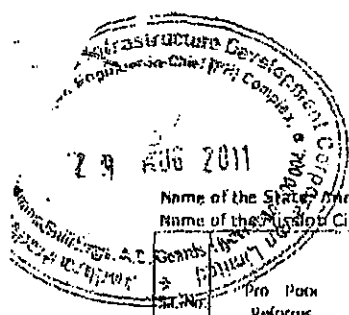
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	.aTrpAjl:jl4a CcTaPI03ITtaljTrTa lpjlrTlAnnexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

1CS ApprovalC2ITtalvCoPpTpCojlpoleCcsjtaaT56lrAnnexure-II

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Being published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Yes



TENALI MUNICIPALITY
STATUS OF A PRO - POOR REFORMS IHS DP Report Formate

Name of the State: Andhra Pradesh
Name of the Mission City/Town: TENALI Municipality

Sl. No.	Pro Poor Reforms	Target Year of Completion (asper MOA)	STATUS						
			Financial year	UII Budget (Rs. In Lakhs)	Amount earmarked (Rs. in Lakhs)	% Earmarked against total Budget	Amount utilisation (Rs. In Lakhs)	% Utilised against total Budget	
1	a) Internal Earmarking of funds for Urban Poor	2005-06 to 2010-2011	2005-2006	132.99	53.2	40%	25.16	18.91%	
			2006-2007	169.25	67.7	40%	32.86	19.41%	
			2007-2008	209.83	83.93	40%	16.98	8.07%	
			2008-2009	254.68	101.87	40%	23.31	22.88%	
			2009-2010	226.42	90.50	40%	12.20	5.38%	
			2010-2011	423.70	169.48	40%	13.74	8.11%	
Remarks: All the slum areas were developed in APUSP Scheme during the year 2003-2004.									
	b) Constitution of Basic Service to the Urban Poor Fund	2005-06 to 2010-2011	Earmarked 40% of Municipal Budget (Net Funds) for basic services to urban poor as per G.O Ms No: 265 MA, DT: 19-07-2004 of MA & UD Department. As per G.O Rt No: 104B Dt: 23-07-2009 Municipal Funds for Utilisation in slum areas. Indicate whether separate BUSP funds has been created & Functional from which A/c No: 093410100009530, Andhra Bank, R.L Pet, Tenali.						
Fund Operational From 2009-2010									
2	Provision of Basic Services to Urban Poor	2011-12	Name of the Service	Milestone/Benchmark to be achieved by March 2009	Status (Achievement)	Gap (Will be achieved with Mission Project)			
			Housing						
			Water Supply	1168	Achieved	The Government were sanctioned water supply scheme for Rs. 90.51 Crores to covered the needs of entire town. Present Water supply scheme covered only 4 wards against 40 wards.			
			Sanitation	100% collection and transport of garbage to dump yard. 100% cleaning of drains control of vector born diseases.	100% garbage collection and transportation 90% cleaning of drains no out breaks of vector borne diseases 2009-10				
			Solid Waste Management	Door to Door collection of garbage by segregation, scientific disposal of municipal solid waste	Door to Door collection of garbage is done. No segregation is done disposal is dumping vermy compost shed in progress.				
			Primary Education	Rs. 31.40 Lakhs	Achieved	Additional Class Rooms constructed under R.V.M. & S.S.A. Scheme			
			Health Care	100% family planning services 100% universal immunisation identification of communicable diseases.	90% family planning services 100% U.I.P. no out breaks of communicable diseases 2009-10				
Social Security (Insurance)	2010	518	1492						
3	Earmarking of atleast 20-25% of Developed land in Housing projects.		As per order ending common building rules issued by Government in G.O Ms No: 45, Dt: 28-2-2011 of M.A & UD Department - developers shall provide 20% of developed land for construction of EWS and LIG housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State indicate the land earmarked for EWS for and LIG housing upto 31.3.2011						

O.C.
28/8

COMMISSIONER
TENALI MUNICIPALITY

Counter Signed
Managing Director

Manoj Kumar
16/3/12

Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.

Secretary
Municipal Administration
Urban Development Department
Secretariat Hyderabad, A.P.

8/3/20

City/State : Karimnagar/ Andhra Pradesh.

Project Title: Revision in sanctioned DPR - for construction of 2304 dwelling units at Chinthakunta & Rekurthi Re-location colonies & provision of infrastructure facilities in Karimnagar Municipal Corporation, AP.

Financial Assessment: (₹ Lakhs)

1	CSC Approval	05th CSC/11.10.2006 2nd instal: 80th CSC/30.03.2010 Revised : 120th CSC/28.02.2012			
2	Total Project Cost	2711.02	Other Expenses :-		0.00
3	Central Share	2168.82			
4	State Share	248.06			
5	ULB Share	86.78			
6	Beneficiary Share	207.36			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	1626.62	1741.155	1218.800	75% 70%
7	State Share	186.05	105.88	74.10	40% 70%
8	ULB Share	65.09	79.40	55.58	85% 70%
	TOTAL:-	1877.75	1926.44	1348.48	72% 70%
9	Amount Sought (₹)	427.67 Lakh			
10	Recommended release as balance of 2 nd Instalment (₹)	427.6650 Lakh			

Note :- Short release of ₹ 80.16 Lakh against Propotionate State Share.

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	2304	9
2	Tender Floated	2304	9
3	Work Order Issued	2304	9
4	Work Started	2304	9
5	Upto 25% Completed	2304	---
6	25-50% Completed	2304	---
7	More than 50% completed	2304	7
8	Fully Completed	2254	---
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes http://housing.cgg.gov.in
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes

PROGRESS ON REFORMS

ANNEXURE-I

Sl. No	List of Reforms Committed	Details Milestones / steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
1	2 ULB Level Reform	3	4
1	Internal Earmarking of funds for services to urban Poor	All in nature of the Area location towards in Nizamabad Municipality are hereby around of status is living capacity of the people are hereby increased so kindly on extension of the are sourced by the Nizamabad Municipality are internal to connect to Gramp	within the time of Housing Corporation and as well as the Nationalized Banks
2	provision of Basi Services to Urban Poor	yes to build the Locality as well as Well in Poverty line	
	Optional Reforms		
3	Earmarking 25% development land in all housing projects for EWS/LIG	Increasing the Industrial area and as well as Project reforms are helping in nature towards Urban People in Housing Corporation built within their according to their Budget and as well co-operating the Banks of nationalized	Helping is true in nature by the Housing corporation know in Nizamabad Municipality

9/9/20

SD

Managing Director
A.P. STATE HOUSING CORPORATION LTD.
Himayathnagar, Hyd-500 029.

Counter Signed
Managing Director
Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.

Secretary to Government
& Commissioner, U.P.A
Municipal Administration & Urban Development Department
Nizamabad Hyderabad A.P.

Proposal for balance 50% of 2nd & Final Installment in respect to 3-IHSDP projects for Kerala

In the 91st CSC dated 14th December, 2010, the representative of the State of Kerala proposal for sanction of 2nd instalment of ACA for 3-IHSDP projects- leach at **Chittur-tattamangalam** town, **Kunnamkulam** and **Ponnani**. The Committee approved the 50% of 2nd instalment of ACA for these projects and balance 50% will release on conditions.

Details are as follows:-

Sl. No.	Name of the Projects	Project Cost	Pending Amt. ₹ in lakh
1.	IHSDP programme for Chitur-Tattamangalam town, Kerala	1273.76	244.31
2.	IHSDP programme for Kunnamkulam town, Kerala	187.57	35.73
3.	IHSDP Project for Ponnani Municipality, Kerala	439.74	87.95
TOTAL :			367.99

Conditions imposed in the 91 st CSC	
<p>In the 91st CSC, the Committee observed the following :</p> <ol style="list-style-type: none"> I. Tenders are yet to be floated for 63 DUs in the project at Kunnamkulam. II. Work has not yet started for 120 DUs in the project at Chittur-tattamangalam town. III. The State has not furnished compliance to observations made by the Committee while approving the projects at Chittur-tattamangalam and Kunnamkulam. IV. SLNA Comments on the TPIM reports are not available. V. Beneficiaries are still to be finalized in the project at Chittur-tattamangalam. VI. There is short release of State share in the projects at Kunnamkulam & Ponnani. VII. In the project at Kunnamkulam, there is a deviation in the number of dwelling units under upgradation and new houses. <p>The Committee, however noted that the appraisal agency has assessed the quality of construction in all these projects as satisfactory and State representative assured compliance to the observations made by the Committee.</p>	<p>TPIM report to be analysed by HUDCO will be placed in CSC.</p> <p>Compliance of the conditions as reported by the State is at Annexure-I.</p>

CSC may take appropriate action.

Proposal for balance of 2nd and Final Instalment of 3-IHSDP Projects of Andhra Pradesh

Project details:-

Sl. No	Name of the Projects	Project Cost	Sanctioned details (CSC No. & date)	Balance of 2 nd Instalment (₹ in lakhs)	
				Sought	Placed
1.	Revision in Sanctioned DPR Construction of 912 Houses Jaggammagari Peta of Samalkota Municipality, East Godavari Distirct, Andhra Pradesh	1301.67	05th CSC/11.10.2006 2nd instal: 80th CSC/30.03.2010 Revised : 121st CSC/28.02.2012	183.47	183.47
2.	Revision in sanctioned DPR for construction of 384 Dus under IHSDP at Anakapalli Municipality, Dist, Visakhapatnam, AP	165.12	11th CSC/27.02.2007 2nd instal: 80th CSC/30.03.2010 Revised : 121st CSC/28.02.2012	30.72	30.72
TOTAL :-					214.19

Observations:-

- Financial Progress of the project of Centre and State Share is more than 70%.
- Physical Progress as indicated by the State is given in the work sheet.
- **Details of 3 Pro-poor reforms, informed by the State in Annexure-I.**
(in case of Anakapali State has not reported details of 3 Pro-poor reforms.)
- **SLNA Comments and proposed action on TPIM Agency's report as reported by State is at Annexure-II.**
- **TPIM report to be analysed by HUDCO will be placed in CSC.**
- **Financial Closure and Undertaking has been submitted by State.**
(in case of Anakapali project, Tendered cost reported by State is less than Approved Cost).

Conditions:

In the 80th CSC, the Committee approved the proposal for release of 2nd and final instalment of ACA for these projects. The Committee decided to recommended release of 50% of the second instalment amount at the moment for these projects. The remaining 50% of second instalment would be release after analysis of the TPIM report and receipt of a certificate from the appraisal agency that authenticated DPRs have been received in respect of the projects for which DPR preparation charge were released to the State.

State has to submit original UC countersigned by Competent Authority. Approval of the SLCC for the Revised DPR and Project Cost is required.

CSC May take appropriate decision.

City/State : Samalkota/ Andhra Pradesh

Project Title: Revision in Sanctioned DPR Construction of 912 Houses and provision of infrastructure facilities in development of Jaggamagari Peta of Samalkota Municipality, East Godavari Distirct, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	05th CSC/11.10.2006 2nd instal: 80th CSC/30.03.2010 Revised : 121st CSC/28.02.2012			
2	Total Project Cost	1301.67	Other Expenses :-		0.00
3	Central Share	830.03			
4	State Share	404.72			
5	ULB Share	30.79			
6	Beneficiary Share	36.13			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	622.52	646.560	465.520	75% 72%
7	State Share	303.54	323.34	226.11	74% 70%
8	ULB Share	23.09	24.02	17.05	74% 71%
	TOTAL:-	949.16	993.92	708.68	75% 71%
9	Amount Sought (₹)	183.47	Lakh		
10	Recommended release as balance of 2 nd Instalment (₹)	183.4700	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	912	7
2	Tender Floated	912	7
3	Work Order Issued	912	7
4	Work Started	912	7
5	Upto 25% Completed	0	2
6	25-50% Completed	64	0
7	More than 50% completed	776	0
8	Fully Completed	72	0
9	Occupied		0

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Yes http://housing.cgg.gov.in
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Yes

3 Pro-poor Reforms - IHSDP Report Format for the Quarter Ending 30-09-2011

Name of the State:- Andhra Pradesh									
Name of the Mission City/Town:Samalkot									
Sl. No.	Pro-poor reforms	Target Year of completion (as per MoA)	STATUS						
			Financial Year	ULB Budget (Net Funds) (Rs. In lakhs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs. Lacs)	% utilised	
	(a) Internal Earmarking of funds for urban poor	2007-08	2005-06	12	4.8	40			
			2006-07	38.29	15.36	40			
			2007-08	33.65	13.5	40			
			2008-09	42.7	17.4	40			
			2009-10	48.48	19.45	40	16.25	83.54	
			2010-11	16.45	6.6	40	5.2	78.78	
	(b) Constitution of Basic Services to the Urban Poor Fund	30-11-2009	Earmarked 40% of Municipal Budget (Net funds) for basic services to urban poor as per GOMS NO:265 MA Dated 19-7-2004 of MA and UD Department. As per GO RL No. 1048 Dated 23.07.2009 of MA and UD Department, a separate account is to be opened for UPA Fund with 40% of net municipal funds for utilization in slum areas; Acct No: 042810100023798, Andhra Bank, Peddapuram, East Godhavari District. Indicate whether separate BUSP fund has been created & functional from when.						
2	Provision of Basic Services to Urban Poor	2011-12	Name of the service	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
			Security tenure (No. of patta issued)	-	504	912	838	-	-
			Housing (No. Houses constructed)	512	842	344	316	189	-
			Water supply (No. of tap connections given)	298	315	205	201	114	228
			Sanitation (No. of ILCS units constructed)	No sanctioned					
			Education (No. of Govt. schools in ULB)		3	4	2		3
			Health Care (No. of UHCS, Govt. Hospitals, HHs under Rajiv Arogya Sri scheme)	2+2(12821+ Rajiv Arogya Sri)	-	-	-	(333 under Rajiv Arogya Sri)	-
Social Security (No. of Pensions)	1071	888	790	1327	1186	125			
3	Earmarking of atleast 20-25% of developed land in Housing Projects	2011	As per order amending Common Building Rules issued by Government in GO Ms. No. 45 dated 28-2-2011 of MA & UD Department -- developers shall provide 20 % of developed land for construction of EWS and LIG Housing (Public and Private) applicable to all Municipal Corporations, UDAs and Municipalities in the State. Indicate the land earmarked for EWS and LIG housing upto 31-3-2011; <u>33.70AC</u>						

Commissioner
Samalkot Municipality

[Signature]

Managing Director
APUFIDC(SLNA)

[Signature]
94/120
[Signature]

Counter Signed

[Signature]

Managing Director
Andhra Pradesh Urban Finance and
Infrastructure Development Corporation Ltd.

City/State : Anakapalli/ Andhra Pradesh

Project Title: Revision in sanctioned DPR for construction of 384 Dus under IHSDP at Anakapalli Municipality, Dist, Visakhapatnam, AP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11th CSC/27.02.2007 2nd instal: 80th CSC/30.03.2010 Revised : 121st CSC/28.02.2012			
2	Total Project Cost	165.12	Other Expenses :-		0.00
3	Central Share	122.88			
4	State Share	34.56			
5	Beneficiary Share	7.68			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	92.16	92.160	92.160	100% 100%
7	State Share	25.92	34.50	34.50	133% 100%
	TOTAL:-	118.08	126.66	126.66	107% 100%
9	Amount Sought (₹)	30.72 Lakh			
10	Recommended release as balance of 2 nd Instalment (₹)	30.7200 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	384	
2	Tender Floated	384	
3	Work Order Issued	384	
4	Work Started	384	
5	Upto 25% Completed	384	
6	25-50% Completed	384	
7	More than 50% completed	384	
8	Fully Completed	384	
9	Occupied	384	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:


i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	is being done for beneficiaries housing projects
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Yes


PROGRESS ON REFORMS

Sl. No	List of Reforms Committed	Details Milestones / steps to have been completed as on reporting date as per MOA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
1	<p align="center">2</p> <p>ULB Level Reform</p> <p>1 Internal Earmarking of funds for services to urban Poor</p>	<p align="center">3</p> <p>All in nature of the Area location towards in Anakapalli Municipality are hereby around of status is living capacity of the people are hereby increased so kindly on extension of the are souldred by the Anakapalli Municipality are internal to connect to Grampanchay</p>	<p align="center">4</p> <p>within the time of Housing Corporation and as well as the Nationalized Banks</p>
	2	provision of Basi Services to Urban Poor	
	Optional Reforms		
	3	Earmarking 25% development land in all housing projects for EWS/LIG	<p>yes to build the Locality as well as Well in Poverty line</p> <p>Increasing the Industrial area and as well as Project reforms are helping in nature towards Urban People in Housing Corporation built within their according to their Budget and as well co-operating the Banks of nationalized</p>
			<p>Helping is true in nature by the Housing corporation know in Anakapalli Municipality</p>

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9/6/20 


 Managing Director
A.P. STATE HOUSING CORPORATION LTD.
 Himayathraipal, Hyd-500 029.

Counter Signed

 Managing Director
Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.

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Central Sanctioning Committee (CSC)
HUNDERED- TWENTY FIFTH MEETING

(20.03.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

TABLE AGENDA (Rs.in Cr.)

Sl. No.	State	Project Title	Project Cost	Central Share	State Share	1st/2nd Installment recomm. for release	Page No.
A.	Murtizapur/ Maharashtra	Implementation of-IHSDP Phase II(620 DUs) at Murtizapur, Dist. Akola, Mahara	21.3355	12.6290	8.7065	6.3145	1 to 10
B.	Pansemal/ Maharashtra M P	Proposal for Sanction of 2nd Installment :- Project of Rehabilitation / Resettlement of slums in Pansemal, Madhya	2.9387	2.2825	0.6562	1.1412	11 to 15
	Total		24.2742	14.9115	9.3627	7.4557	

20/3/12

City/State : Pansemal / Madhya Pradesh

Project Title: Project of Rehabilitation/ Resettlement of Slums in Pansemal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	10 th CSC/02.02.2007			
2	Total Project Cost	293.87	Other Expenses (Contingencies):-		8.56
3	Central Share	228.25			
4	State Share (including ULB & Benef Share)	57.06			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	114.13	114.13	253.64	178% 173%
7	State + ULB Share	28.53	32.79		
	TOTAL:-	142.66	146.92	253.64	178% 173%
9	Amount Sought (₹)	147.00	Lakh		
10	Recommended release as 2 nd Instalment (₹)	114.12	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES	CC Road	Drain
1	Sanctioned	128	5	--	--
2	Tender Floated	128 (Tender recall on Risk & Cast)	5	--	--
3	Work Order Issued	Yes	5	--	--
4	Work Started	Yes	2	--	--
5	Upto 25% Completed	--	--	--	--
6	25-50% Completed	--	--	--	Yes
7	More than 50% completed	24	--	Yes	--
8	Fully Completed	12	--	--	--
9	Occupied	--	--	--	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by BMTPC is at Annexure-II.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial :-

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Madhya Pradesh

Name of the Mission City/Town :- Nagar Parishad Pansimal District - Baiwani

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
Target to be Achieved by March 2010								
Achievements as on March 2010								
	(a) Internal Earmarking of Funds for Urban Poor		2007-08	46583585	13509239	29%	13509239	100%
			2008-09	46403850	13921155	30%	13921155	100%
			2009-10	52669465	15274144	29%	15274144	100%
			2010-11	57173650	17152095	30%	17152095	100%
			2011-12	62190000	18035100	29%	1500000	10%
	(b) Constitution of Basic Services to Urban Poor Fund						**Indicate whether separate BSUP fund has been created & functional from when	
	2. Basic Services to Urban Poor		Name of the Service (As per MoA)	Milestones/Benchmark to be achieved by March 2011		Status (Achievement)	Gap	
			Housing	128		45%	55%	
			Water Supply			0%	0%	
			Sanitation	Container Dustbin kachra Gadi		0%		
			Solid Waste Management	Container Career Tractor Trally etc.		100%		
			Primary Education	Under process of provision				
			Health Care	Under process of provision				
	Social Security (Insurance)	Linkages to Govt. Scheme like Janshree Insurance, Old age pension sch. for urban poor			As per Govt. of M.P. Schemes			
3	Earmarking of at least 20-25% of developed land in housing projects		Achieved					

(Signature)
 Ashok Khare
 Superintending Engineer S.L.N.A.
 Urban Administration and Development
 B.A.P. Bhopal

(Signature)
 मुख्य नगर पालिका अधिकारी
 नगर परिषद, पानसोमल

29/1/2010

Central Sanctioning Committee (CSC)
HUNDERED- TWENTY FIFTH MEETING

(20.03.2012)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

TABLE AGENDA-II

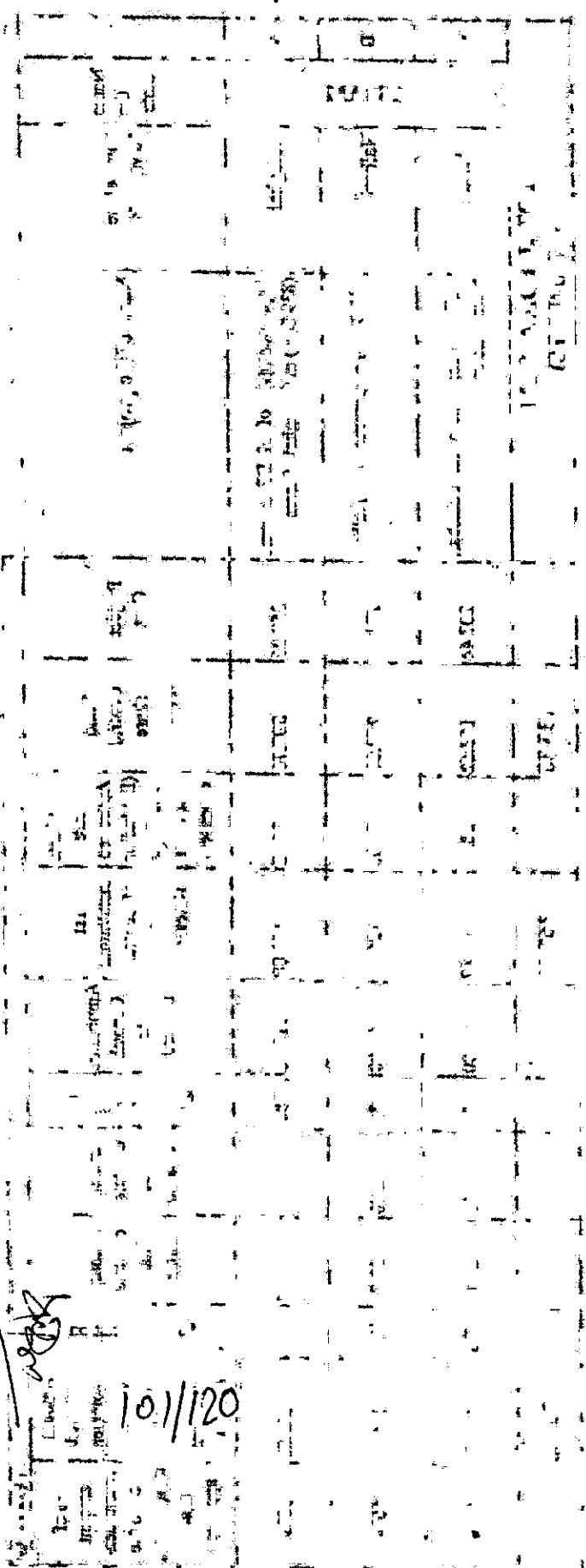
(Rs.in Cr.)

Sl. No.	State	Project Title	Project Cost	Central Share	State Share	Ist Install-ment recomn.for release	Page No.
A.	Panchgani/ Maharashtra	Implementation of IHSDP at Panchgani City, Distt Satara, Maharashtra	4.3330	2.0819	2.2511	1.0495	1 to 13
B.	Naraingarh/ Haryana	IHSDP Scheme . Phase-II for providing infrastructure facilities in identified slums of Naraingarh, Haryana	5.1859	4.1077	1.0782	2.0539	14 to 18
C.	Ambala/ Haryana	IHSDP Scheme . Phase-II for providing infrastructure facilities in identified slums of Ambala Sadar, Haryana	6.1545	4.8749	1.2797	3.0948	19 to 24
D.	Ambala/ Haryana	IHSDP Scheme . Phase-II for providing infrastructure facilities in identified slums of Ambala City, Haryana	5.9365	4.7039	1.2326	2.3520	25 to 30

Sadar

02/01/20

E.	Yamunanagar Haryana	IHSDP Scheme - Phase-II for providing infrastructure facilities in identified slums of Yamunanagar town, Haryana	0.0749	0.0770		
F.	Jagadhri/ Haryana	IHSDP Scheme - Phase-II for providing infrastructure facilities in identified slums of Jagadhri town, Haryana	5.9441	4.7553	1.1888	2.3777
	Total		33.9285	25.6233	8.3053	13.4777



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10/1/20

ANNEXURE - III

to the minutes of 125th CSC dated 20-03-2012

		Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A	ASSAM	Assam	Golaghat	Implementation of IHSDP Scheme (839 Dus) at Golaghat, Assam	359.06	307.76	24.78	153.88	110.00	71%	25.00	17.74	71%	153.88	50%
			Nalbari	IHSDP Programme at Nalbari town, Assam	294.00	252.00	28.00	126.00	93.00	74%	32.00	23.16	74%	126.00	50%
			Palasbari	IHSDP Programme for Palasbari town, Assam	207.44	175.62	28.75	87.82	62.00	71%	30.82	22.10	72%	87.80	50%
TOTAL FOR ASSAM (3 PROJECTS)						735.38		367.70					367.68		

[Signature]
 Dy. Chief (MIS)

[Signature]

[Signature]

02/7/2012

As per minutes of the meeting held on 20.5.12
(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Mamillapalli, Kadapa	Revision in sanctioned DPR - IHSDP Project for provision of infrastructure facilities at Mamillapalli, Housing Colony Kadapa Municipal Corporation, Y.S.R. Dist, A.P.				
	Details of State Share			A			
				N/A			
1)	State grant	(Rs in lacs)	Sub Total (A)	0.00	0.00	0.00	0.00
2)	ULB contribution	58.38	1. Roads & Culverts	329.40	263.52	65.88	131.76
3)	Beneficiaries Share	0.00	2. Drains	78.94	63.15	15.79	31.58
	State Share	116.75	3. Water Supply	167.24	133.79	33.45	66.90
	Per DU Finance	(Rs.)	4. Street light	8.17	6.54	1.63	3.27
1)	Central Share		Sub Total (B)	583.75	467.00	116.75	233.50
2)	State grant		Total Project Cost (A+B)	583.75	467.00	116.75	233.50
3)	ULB share	N/A					
4)	Beneficiaries Contribution						
	Total						



103/120

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Samalkota, Phase-II	Revision in sanctioned DPR - Construction of 888 houses and provision of Infrastructure facilities in development of Jagammagan Peta Phase-II of Samalkota Municipality, East Godavari District, AP	1668.60	710.40	958.20	355.20
<p style="margin-left: 100px;">A</p> <p style="margin-left: 100px;">Relocation - construction of 888 Dus @ Rs. 1,87,905/- per DU. G+2 houses with plinth area of 28 sq.mt. having 1 Hall, 1 Bed room, Kitchen, WC cum Bath. House will be allotted in the name of female head of the family or in the joint name of husband and wife.</p>							
<p style="margin-left: 100px;">B</p> <p style="margin-left: 100px;">Sub Total (A)</p>				1668.60	710.40	958.20	355.20
<p style="margin-left: 100px;">B</p> <p style="margin-left: 100px;">Sub Total (B)</p>				309.92	247.94	61.98	123.97
<p style="margin-left: 100px;">Total Project Cost (A+B)</p>				1978.52	958.34	1020.18	479.17
<p style="margin-left: 100px;">Total</p>				187,905			

Appraisal Officer/ Regional Chief

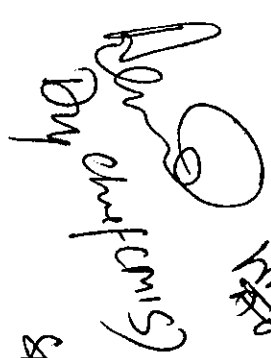
City Commissioner / Chief Engineer / Secretary of the State



04/1/20

ANNEXURE - N
to the minutes of 125th CSC dated 20-03-2012

		Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
		ANDHRA PRADESH													
A			Buggavanika, Kadappa	Revised in sanctioned DPR- Construction of 600 houses and infrastructure facilities in rehabilitation of Buggavanika Settlers at Kadappa Dist, AP	693.63	554.90	84.73	282.78	282.78	100%	34.02	34.02	100%	272.12	49%
B			Mahaboonagar	Revised in sanctioned DPR- Construction of 525 houses and provision of infrastructure facilities at 24 existing slums at Mahaboonagar, Mahaboonagar Dist, AP.	935.59	748.47	176.62	385.90	385.90	100%	150.95	150.95	100%	362.57	48%
C			Rayachoti	Revised in sanctioned DPR- Construction of 1013 relocation DUs in four layouts under IHSDP in Rayachoty Municipality Kadapa Dist., AP.	1196.20	956.96	148.07	567.00	567.00	100%	197.76	197.76	100%	389.96	41%
TOTAL FOR ANDHRA PRADESH (3 PROJECTS)						2260.33		1235.68						1024.65	


 Mr. S. Srinivas
 Dy. Secy
 07/01/2012

Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved (Excluding beneficiary & other)	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	50% of 2nd installment of ACA Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance of 2nd & final installment of ACA recom- mended/ approved for release	% of amount recom- mended to the total Central share approved
ANDHRA PRADESH	Kakinada	Revised in sanctioned IHSDF project for provision of infrastructure facilities at Yetimoga Kakinada East Godavari Dist. AP.	1178.54	851.03	327.51	425.52	212.755	634.31	99%	245.64	177.59	72%	212.755	25%
	Tenali	Revised in sanctioned IHSDF project for provision of infrastructure facilities in 23 slums at Tenali, Guntur Dist., AP.	516.44	412.61	103.83	214.56	107.285	299.32	93%	77.88	72.41	93%	90.765	22%
	Karimnagar	Revised in sanctioned DPR - for construction of 2304 dwelling units at Chintakunta & Rekurthi Re-location colonies & provision of infrastructure facilities in Karimnagar Municipal Corporation, AP.	2711.02	2168.82	334.84	1160.77	580.385	1218.80	70%	185.28	129.68	70%	427.665	20%
	Samalkota	Revised in sanctioned DPR for construction of 912 Houses and provision of infrastructure facilities in development of Jagannagari Peta of Samalkota Municipality, East Godavari District, AP.	1301.67	830.03	435.51	431.04	215.52	465.52	72%	347.36	243.16	70%	183.470	22%
	Anakapalli	Revised in sanctioned DPR for construction of 384 Dws under IHSDF at Anakapalli Municipality, Visakhapatnam, AP	165.12	122.88	34.56	61.44	30.72	92.16	100%	34.50	34.50	100%	30.720	25%
TOTAL FOR ANDHRA PRADESH (5 PROJECTS)				4385.37		2293.33	1146.67					945.375		

(Signature)
Pr. Ch. H. S. R. N. S. (A. B. S. S.)

(Signature)
02/1/2012

Annexure VIII

to the Minutes of the Council held on 20.3.12

Sl. No.	Name of the State	Name of the City/ District	HISDP Project Name/ Components		Total Project Cost	Central Share	State Share	50% of Central Share
			(4)	(5)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Haryana	Jagadhri	Detailed Project Report for "HISDP Scheme, Jagadhri" Phase-II	0.00	0.00	0.00	0.00	
			A Housing (Nil)					
			B					
			Water Supply	₹ 53.42	₹ 46.74	₹ 11.68	₹ 23.37	
			Sewerage	₹ 21.78	₹ 17.42	₹ 4.36	₹ 8.71	
			Roads / Streets	₹ 313.01	₹ 250.41	₹ 62.60	₹ 125.20	
			Storm Water Drains	₹ 188.27	₹ 150.62	₹ 37.65	₹ 75.31	
			Street Lighting	₹ 12.93	₹ 10.34	₹ 2.59	₹ 5.17	
			Sub Total (B)	₹ 594.41	₹ 475.53	₹ 118.88	₹ 237.76	
			Project Total (A+B)	₹ 594.41	₹ 475.53	₹ 118.88	₹ 237.76	
			Details of State Share (Rs in lacs)					
1)			State grant	₹ 118.88				
2)			ULB share	0.00				
3)			Beneficiaries share	0.00				
			Total State Share	₹ 118.88				
			Per new DU Finance					
			Housing (Nil)					

(Signature)
 20/3/12
 BDTPC
 Approving Agency

(SINA)
 20/3/12

20/3/12

Annexure-VII
to the Minutes of ... and CSR held on 20.3.12

Sl. No	Name of the State	Name of the City / District	IHSDP Project Name / Components	(Rs in Lakh)				
				Total Project Cost	Central Share	State Share	59 % of Central Share	
1	Haryana	Yamuna nagar	Detailed Project Report for "IHSDP Scheme: Yamunanagar" phase II					
			A Housing (Nil)	0.00	0.00	0.00	0.00	
			B					
			Water Supply	92.70	74.16	18.54	37.08	
			Sewerage	78.94	63.15	15.79	31.58	
			Roads / Streets	322.63	258.10	64.53	129.05	
			Storm Water Drains	57.02	45.62	11.40	22.81	
			Street Lighting	30.64	24.51	6.13	12.26	
			Community Centre	47.62	38.10	9.52	19.05	
			Improvement of Environment	7.90	6.32	1.58	3.16	
			Sub Total (B)	637.45	509.96	127.49	254.98	
			Project Total (A+B)	637.45	509.96	127.49	254.98	

Comptroller
BMTDC
Appraiser Agency

(CCMA)

Signature

02/1/01

Signature
20/3/12
(ULB)

Sl. No	Name of the Share	Name of the City / District	HSDP Project Name / Components	Total Project Cost	(Rs in lakh)			50% of Central Share
					Central Share	State Share	50% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Flagship	Amhala City	Detailed Project Report for "HSDP Scheme, Phase-II for providing infrastructure facilities in identified slums of Amhala City."					
STATEMENT-III								
	Details of State Share	(Rs in lac)	A Housing (ND)	0.00	0.00	0.00	0.00	
1)	State grant	123.26	B CC roads	87.87	70.30	17.57	35.15	
2)	UIB share	0.00	Drain	204.00	163.20	40.80	81.60	
3)	Beneficiary share	0.00	Street Light	197.84	158.27	39.57	79.14	
	Total State Share	123.26	Tubewells	98.28	78.62	19.66	39.31	
	For new DU Finance		Sub Total (B)	587.99	470.39	117.60	235.28	
	Housing (ND)		Contingency	5.66	0.00	5.66	0.00	
			Project Total (A+B+C)	593.65	470.39	123.26	235.28	

Signature
ABC/PO.
AMHALA

Signature
Project Officer,
State Urban Dev. Society,
Haryana, Sec-20, Sec-7, CHQ.

to the Minister of... 25% Annexure-1/11
and CSC held on 20.3.12

11/9/20

Sl. No.	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	(Ru in lakh)				
				Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Haryana	Ambala sadar	Detailed Project Report for "IHSDP Scheme, Phase-II for providing Infrastructure facilities in identified slums of Ambala Sadar	0.00	0.00	0.00	0.00	
	STATEMENT-JV		A					
			B					
	Details of State Share	(Rs in lacs)	CC roads	397.92	318.34	79.58	159.17	
1)	State grant	127.96	Drains	78.58	62.86	15.72	31.43	
2)	ULB share	0.00	Street Light	20.80	16.64	4.16	8.32	
3)	Beneficiary share	0.00	Parks	62.81	50.25	12.56	25.13	
	Total State Share	127.96	Tubewells	49.25	39.40	9.85	19.70	
	Per new DU Finance		Sub Total (B)	609.36	487.49	121.87	243.74	
	Housing (ND)		C	6.09	0.00	6.09	0.00	
			Coningony					
			Project Total (A+B+C)	615.45	487.49	127.96	243.74	

to the Minutes of ... and CSC held on 20.5.12
 125th Anniversary
 1/11

Signature
 A/C CEO
 Ambala

Signature
 Project Officer,
 State Urban Invt Society,
 Haryana, Sect. 71, Ind.

11/1/20

Sl. No	Name of the State	Name of the City / District	IHSIDP Project Name / Components	Total Project Cost	(Rs in lakh)			50 % of Central Share
					Central Share	State Share	Share	
1	Haryana	Narnagadh	Detailed Project Report for "IHSIDP Scheme, Phase-II for providing infrastructure facilities in identified slums of Narnagadh."	0.00	0.00	0.00	0.00	
	STATEMENT ✓		Housing (NR)					
	Details of State Share	(Rs in lakh)						
1)	State Grant	107.82	CC roads	150.00	120.00	30.00	60.00	
2)	ULB share	0.00	Drains	145.90	116.72	29.18	58.36	
3)	Beneficiaries share	0.00	Main Outlet Drains	27.56	174.05	43.51	87.02	
	Total State Share	107.82	Sub Total (B)	513.46	490.77	122.69	205.38	
	Per new DU Finance		Contingency	5.13	0.00	5.13	0.00	
	Housing (NR)		Project Total (A+B+C)	518.59	490.77	127.82	205.38	

Haryana
02.03.02
107.82

107.82
02/17/02
 Project Officer,
 Urban Dev. Society,
 Haryana, SO to Secy, CHD

to the Member of... and CSC held on 20.3.02
 BSK Anantpur VIII

112/120

		₹ In Lakhs												
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
														TOTAL FOR KERALA (2 PROJECTS)
A	KERALA	Neyyattinkara	797.27	594.86	146.53	297.43	208.36	70%	73.27	52.75	72%	297.43	50%	
B		Malapuram	754.36	537.39	160.94	268.69	237.69	88%	92.95	68.31	73%	268.70	50%	
		TOTAL FOR KERALA (2 PROJECTS)												
		1132.25												
		566.12												
		566.13												

IMPENDING
11/8/20

Dr. Chet (MIS)
SMD

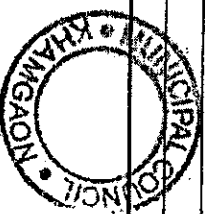
11/8/20

A	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved (Excluding beneficiary & other)	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Instalment of Central Share Released	50% of 2nd instalment of ACA Released	Amount of Central Share utilized	% of Utilisation of 1st instalment	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance of 2nd & final instalment of ACA recom- ded/ Approved for release	% of amount recom- ded to the total Central share approved
		Chithur- Tatamangalam	IHSDP programme for Chithur Tatamangalam town, Kerala	1273.76	977.25	249.10	488.63	244.31	414.27	85%	126.98	124.98	98%	244.31	25%
B		Kunnankulam	IHSDP programme for Kunnankulam town, Kerala	187.57	142.91	24.21	71.46	35.72	53.84	79%	11.29	8.26	73%	35.73	25%
C		Ponnani	IHSDP Project for Ponnani Municipality, Kerala	439.74	351.79	66.12	175.9	87.94	168.77	96%	49.59	49.44	100%	87.95	25%
TOTAL FOR KERALA (3 PROJECTS)					1471.95		735.99	367.97						367.99	

(Handwritten signatures and dates)
 11/04/12
 14/03/12
 14/03/12

Sl. No	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Maharashtra	Khamgaon-2	Detailed Project Report of "Implementation of IHSDP at Khamgaon, Ph-II, Dist. Buldhana"	1107,600	568,000	539,600	284,000
STATEMENT-I							
A							
Insitu project, construction of 710 new Dwelling units @ Rs.1,56,000/- per DU having built up area 25 sqm. Ground stored, DU comprises of 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC. Provision for open courtyard. The houses will be allotted to individual beneficiaries & the pata's will be issued on Female / Joint name of family member.							
B							
Upgradation				0,000	0,000	0,000	0,000
Roads				1107,600	568,000	539,600	284,000
Storm Water Drain				234,116	187,290	46,826	93,646
Sewerage				37,292	29,830	7,462	14,917
Water Supply				110,490	88,390	22,100	44,196
Electrification				31,990	25,590	6,400	12,796
Common Utility spaces				50,196	40,160	10,036	20,078
Park				190,891	152,710	38,181	76,356
Nallah				44,500	35,600	8,900	17,800
Community Center				41,833	33,470	8,373	16,733
Health care centre				112,529	90,020	22,519	45,012
Informal Market				19,355	15,480	3,875	7,742
Rain Water Harvesting				33,550	26,840	6,710	13,420
Sub Total (B)				7,589	6,070	1,529	3,036
*A&OE 5%				914,331	731,460	182,871	365,730
*Consultancy 5%				101,100	0,000	101,100	0,000
Sub Total (C)				101,100	0,000	101,100	0,000
Project Total (A+B+C)				2224,131	1299,460	924,671	649,730

For Chief Engineer
BMRPC
Apparitional Agency.



Chief Engineer, MHADA

State Level Nodal Officer,

JANIPM - RCIID - JHND

02/15/12

to the Minutes of the 11th CSC held on 20-3-12
 Annexure - 1

Sl. No.	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Maharashtra	Mumbai	Detailed Project Report of "Implementation of IHSDP Phase-II (620 DUs) at Mumbai, Dist. Ahoje."	961.62	496.00	465.62	248.00
A				Redevelopment project for construction of 620 Dwelling units @ Rs.1,55,100/- per DU having built up area 25 sqm, Ground storey Structure, DU comprises of 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W/C Provision & Provision for future expansion the houses will be allotted to individual beneficiaries & the plots will be issued in Female / Joint name of family.			
B				Upgradation			
C				Roads			
				0.00	0.00	0.00	0.00
Sub Total (A)				961.62	496.00	465.62	248.00
Storm Water Drains & Nallah				206.330	165.064	41.266	82.532
Sewerage				75.87	60.696	15.174	30.348
Water Supply				62.02	49.616	12.404	24.808
Street Light				71.76	57.408	14.352	28.704
Common Utility Spaces				74.31	59.448	14.862	29.724
Parking				169.97	135.976	33.994	67.988
Retaining wall				40.82	32.656	8.164	16.328
Site leveling				24.94	19.954	4.988	9.977
Transect tenements				19.32	0.000	19.320	0.000
Garden				12.20	0.000	12.200	0.000
Community Centre				44.05	35.240	8.810	17.620
Balwadi				111.04	88.832	22.208	44.416
Health Care centre				10.87	8.696	2.174	4.348
Informal market				9.65	7.720	1.930	3.860
Rain water harvesting				33.50	26.800	6.700	13.400
Sub Total (B)				11.33	9.064	2.266	4.532
A & OE Charges				977.98	757.17	220.81	378.58
Consistency charges				96.98	0.00	96.98	0.00
Sub Total (C)				96.98	0.00	96.98	0.00
Project Total (A+B+C)				193.96	0.00	193.96	0.00
				2133.56	1253.17	880.39	626.58

116/20

Comptroller
 Ay Chait
 BMRPC
 Approving Agency

20.03.2012
 Chief Officer
 Mumbai Municipal Council

Chief Engineer, MHADA
 State Level Nodal Officer,
 JNNURM - BSUP - IHSDP

Singh

Name of the States	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central State Share	69% of Central Share
Maharashtra	Telhara	Implementation of IHSDP at Telhara Dis. Tal. Akola, Maharashtra.	1625.40	756.00	378.00
STATEMENT-III					
Details of State's Share					
State Grant	(Rs in Lacs)		1625.40	756.00	378.00
ULB contribution	268.47	1. Water Supply	42.61	34.09	17.05
Beneficiaries Share	660.40	2. Sewerage	127.47	101.97	50.99
Other charges	96.26	3. Storm Water Drain	177.09	141.67	70.84
State Share	250.41	4. Roads	168.93	135.14	67.57
Per DU Finance (Rs.)	1295.54	5. Street lighting	137.94	110.36	55.18
Central Share	60,000	6. Community Center	127.32	101.86	50.93
State Grant	10000/80000	7. Vegi. & Eatery Stall	83.26	66.61	33.30
ULB share	72,000	8. Rain Water Harvt.	14.03	11.22	5.61
Beneficiaries Contribution	10000/12000		878.65	702.92	351.46
Total	172,000		2504.05	1458.92	729.46
Sub Total (A)			1625.40	756.00	378.00
Sub Total (B)			878.65	702.92	351.46
Sub Total (C)			2504.05	1458.92	729.46
Total Project Cost (A+B)			2754.46	1458.92	729.46

[Handwritten Signature]
 11/11/20

Chief Engineer, BHADRA
 State Level Nodal Officer,
 JANNURIA - BSUP - IHSDP

Chief Engineer, BHADRA
 State Level Nodal Officer,
 JANNURIA - BSUP - IHSDP

City Commissioner / Chief Engineer / Secretary of the State

[Handwritten Signature]

02/11/20

		(₹ in Lakhs)												
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved	
A	ORISSA	Jharsuguda	IHSDP Scheme for the town of Jharsuguda, Orissa	1983.10	1316.50	407.72	658.25	464.07	71%	266.77	188.07	70%	658.25	50%
TOTAL FOR ORISSA (1 PROJECT)					1316.50		658.25						658.25	

(In Membership)
4-5-2012
Dr. Anand (M.S)
19/120
SPD

Sl No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in Lakhs)			
				Total Project Cost	Central Share	State Share	1st installment of Central share (50%)
1	Uttarakhand	Rudrapur	DPR for IHSDP at Rudrapur				
In-Situ project for construction of 378 Dwelling units (170 Dwelling units @ Rs.2,44,321.00 & 208 Dwelling units @ Rs.2,80,425.00) DU with Ground floor only. Load Bearing structure having carpet area of 22.79 Sqm & 22.90 Sqm with one living room, one Bed room, Kitchen, WC & Bathroom. The Land/Pans is in the name of the Beneficiary.				998.63	382.73	615.90	191.37
DUs proposed under upgradation (NH)				0.00	0.00	0.00	0.00
Roads & pathways				998.63	382.73	615.90	191.37
Sewerage				143.59	129.23	14.36	64.62
Water supply				69.06	62.15	6.91	31.08
External Electrification				76.93	69.24	7.69	34.62
Storm Water Drains				32.63	29.37	3.26	14.68
Soil Test				68.27	61.44	6.83	30.72
Sub Total (A)				1.40	1.26	0.14	0.63
Sub Total (B)				391.88	352.69	39.19	176.35
IEC @4%				65.82	0.00	55.62	0.00
Contingency of project preparation - 1%				13.91	0.00	13.91	0.00
Add 4.04% Service Tax				58.18	0.00	56.18	0.00
Carriage/ Supervision charges @8%				111.24	0.00	111.24	0.00
Sub Total (C)				236.95	0.00	236.95	0.00
Project Cost (A+B+C)				1627.46	735.42	892.04	367.71
Type A				101250.00			
Type B				101250.00			
Type C				151132.50			
Total				244321.00			
Type A				118639.00			
Type B				0.00			
Type C				24432.00			
Total				138071.00			
Type A				101250.00			
Type B				151132.50			
Type C				0.00			
Total				250425.00			

प्रिय विभागाध्यक्ष,
 उत्तराखण्ड सरकार,
 चण्डीगढ़-160002
 (BHTPC)

12/0/20