

AO (HFA)

(2) Man-lett

BNDog
21/3/17.MOST IMMEDIATE

Government of India

F.No.G-20011/1/2017/HFA-II (E.No. 3017225)
Ministry Of Housing and Urban Poverty Alleviation

Nirman Bhawan, New Delhi.

Dated: 20th March, 2017.

Amisham
21/3/17

To,

The Secretary,
Urban Development Department,
Government of Karnataka,
No. 435, 4th Floor, Vikasa Soudha,
Dr. B.R.Ambedkar Road,
Bangalore- 560 001
Karnataka

Subject: On account' payment of Additional Central Assistance for RAY project subsumed in Pradhan Mantri Awas Yojana (Urban) Mission for the financial year 2016-17- Adjustment -reg.

Sir,

The undersigned is directed to convey the Sanction of the President of India to the adjustment of Rs. 18,87,13,000/- (Rupees Eighteen Crore Eighty Seven Lakh Thirteen Thousand Only) to the State Government of Karnataka being ACA (Grant) for Capital Creation under RAY project subsumed in Pradhan Mantri Awas Yojana (Urban) Mission for State's Annual Plan 2016-2017.

2. The statement showing details of the projects against which the above amounts stand sanctioned to State is as under:-

Karnataka (24th CSMC-RAY)

(Rs. in lakh)

Project Name	Total Project Cost	Central Share existing	Central Share released as 1 st installment	2 nd installment recommended by the 24 th CSMC	Total ACA as per revised funding pattern of 60:40	80% of total ACA (as per revised funding patter of 60:40) (80% of Col.6)	2 nd instalment of ACA to recommended for released (Col. 7-4)	Excess ACA available with the State, to be adjusted	Effective ACA release
1	2	3	4	5	6	7	8	9	10
DPR for Construction of 1044 DUs in 7 slum locations of Belgaum, Karnataka under RAY	4549.84	3255.84 (75:25)	1252.25	1252.25	2604.672 @	2083.7376	831.49	831.49	Nil
DPR for the Construction of 1056 DUs in 6 slum of Hubli-Dharwad City, Karnataka under RAY	5753.21	2744.65 (50:50)	1055.64	1055.64	N/A	N/A	1055.64	1055.64	Nil
Total for Karnataka (2 Projects)							1887.13	1887.13	Nil

@ [(3255.84x60/75)=2604.672,]

The ACA released now is balance of 2nd installment after amended Central Share, vide letter No. 16(12)/US(IFD)/2014 dated 23rd November, 2015, so as to keep it as 80% (ACA is released in 40:40:20 ratio) of Central Share.

3. The unutilized funds available with the State Government due to cancellation of non-starter projects are Rs.2808.33 lakhs. The ACA approved in the 24th CSMC meeting under RAY shall be adjusted against the unutilized funds.

Contd....2/.....

h

4. Based on decision of CSMC in its 24th meeting held on 21st December, 2016 and on the recommendations made by MoHUPA, the amount of ACA is being adjusted subject to the following conditions:

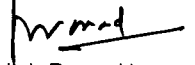
- (i) This project shall be completed by March, 2017 as per commitment.
- (ii) Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- (iii) The States Government and implementing agency shall put in place a monitoring system to ensure that the project (s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- (iv) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of RAY and Pradhan Mantri Awas Yojana (PMAY) – Housing for All (HFA) (Urban) Mission as well.
- (v) Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR – 2005 as provided in the scheme guidelines. .
- (vi) The funds may be utilized for the purpose for which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.
- (vii) Interest on unutilized ACA shall be charged from the date of released of the ACA till date of its final adjustment/recovery from the State concerned.
- (viii) The State should prepare and submit a video documentary on the success story of the beneficiaries benefited in the project.

5. The State Government should pass on the central fund along with their matching share to the implementing agencies without any delay failing which the amount would be recovered from the State Government with interest for the period.

6. This issues with the concurrence of the Finance Division vide their Diary No.109/US(D-I)/FD/17 dated 15.03.2017.

7. This sanction has been registered at Sl. No. 33 in the Sanction Register of HFA Mission Directorate (HFA-III Section) of the Ministry of HUPA for the year 2016-17.

Yours faithfully,

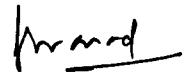


(Jagdish Prasad)

Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

- 1) PAO, M/o UD
- 2) Accountant General (A&E), Karnataka
- 3) Niti Ayog, SP Divn../ FR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Budget Division M/o HUPA
- 6) Director, IFD, HUPA
- 7) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, New Delhi
- 8) DS(HFA-2/3), MoHUPA
- 9) PMU(MIS), HFA Directorate of place this sanction at appropriate place on the Website of the Ministry.
- 10) Dy. Chief(MIS), HFA Directorate
- 11) Sanction folder



(Jagdish Prasad)

Under Secretary to the Government of India