

REGISTERED POST/BY HAND

No.N-11026/1/2013/BSUP(140)/JNNURM-Vol. III (FTS-7915)

Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 6th March 2013

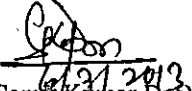
OFFICE MEMORANDUM

Subject:- Minutes of the 140th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th February 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 140th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th February 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.


The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Shri Shatrughna Singh, Joint Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA

5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. JD(JPC), NBO, Ministry of HUPA
13. AO (JNNURM), Ministry of HUPA
14. SO (IHSDP), Ministry of HUPA
15. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

MINUTES OF THE 140th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 28th February 2013

The 140th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 28th February 2013 at 3.30 P.M. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and representatives of State Governments, SLNAs/ULBs. The Director (JNNURM), Ministry of Housing & Urban Poverty Alleviation reiterated that the duration of the JNNURM is ending on **31st March 2014** for completion of all projects sanctioned till 31st March 2012 and implementation of **3 pro-poor reforms** under BSUP and IHSDP components of JNNURM. She requested all the concerned Secretary in charge of JNNURM projects to personally review the progress of all sanctioned projects so that projects are completed with infrastructure and handed over to the beneficiaries within the Mission period itself. She also requested that the structural support for Mission as approved from time to time, viz. A&OE charges, PMU, PIU, DPR preparation charges, TPIMA expenditure, funding for various activities related to Project Implementation and Quality Assurance and Community Mobilisation will be available only upto 31st March 2014 and SLNAs must forward their claims under this head as no ACA will be available once the Mission period ends on **31st March 2014**.

3. The Director (JNNURM) also requested all State Governments to follow/adhere to the guidelines and responsibilities of the State Governments which have been part of the Minutes circulated to all the State Governments for successful implementation of the projects under BSUP and IHSDP. They have also been requested to expedite the pending compliances for release of ACA and 3 Pro-poor reforms certificates, worksheet/s along with Utilisation Certificate before seeking next installment of ACA positively.

4. The details of the proposals put up and considered by the CSMC are given in the succeeding paragraphs.

1/32

S.K.P.

5. Delhi

5.1 The representative of the State Government presented the following proposal:

Proposals for 2nd installment
DPR for Relocation of slums under BSUP at Narela (Ph.III) near Siraspur village, Delhi.

5.2 The Committee noted that out of 4740 sanctioned DU, work for 4060 DUs is in progress and the work for remaining 680 DUs is yet to start. The overall financial progress is more than 70%.

5.3 The State representative informed that the work for remaining DUs will be started soon. He assured compliances on the observations of the Committee. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014. He also informed that the cost escalation, if any, will be borne by the State Government.

5.4 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, completion of all DUs, CSMC approved the release of 2nd installment of ACA for the above BSUP project.

5.5 After detailed discussions, the Committee approved the following proposal:

Proposal for 2nd installment
DPR for Relocation of slums under BSUP at Narela (Ph.III) near Siraspur village, Delhi.

Details of the approval are at Annexure II.

[Action: JNNURM Directorate to recommend Central ACA as per para 5.5;

State to take action on the observations of the Committee].

6. Madhya Pradesh

6.1 The representative of the State Government presented the following proposals:

2/32

SKM

a. Proposals for 3rd installment

Revised DPR of housing for urban poor at Scheme No 134 & scheme No 78-I and 155 (Revised locations), Indore.

b. Proposals for 4th installment

i. 1320 DUs slum Rehabilitation scheme of Ujjain.

ii. Construction of houses with infrastructure facilities in Jabalpur (Lal Kuan).

6.2 Proposals for 3rd installment

Revised DPR of housing for urban poor at Scheme No 134 & scheme No 78-I and 155 (Revised locations), Indore.

6.2.1 The TPIMA report was analyzed by BMTPC. The Committee noted that the work on all sanctioned DUs is in progress. The overall financial progress is more than 70%. The Committee also noted that the overall quality of construction, as reported by TPIMA, is satisfactory.

6.2.2 The State representative assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

6.2.3 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs, CSMC approved the release of 3rd installment of ACA for the above BSUP project.

6.3 Proposals for 4th installment

i. 1320 DUs slum Rehabilitation scheme of Ujjain.

ii. Construction of houses with infrastructure facilities in Jabalpur (Lal Kuan).

6.3.1 The TPIMA report was analyzed by BMTPC. The Committee noted that out of 1320 DUs in Ujjain work started for 1152 DUs and work on 168 DUs is yet to start. The overall financial progress is more than 70%. The Committee also noted that the overall quality of construction, as reported by TPIMA, is satisfactory. The State has not furnished the 3 Pro-poor reforms in the prescribed format.

6.3.2 In case of Lalkuan, the Committee noted that there is change in location for 472 DUs as per the original DPR and the work is about to be started. The

Committee directed that the authenticated revised DPR due to change of location for Lalkuan, Jabalpur may be submitted immediately.

6.3.3 The State representative informed that the work on remaining DUs will start soon and the projects will be completed as per sanctioned covenants of the DPRs. The State representative assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014 and the cost escalation, if any, will be borne by the State Government.

6.3.4 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs along with infrastructure and submission of authenticated revised DPR for Lalkuan, Jabalpur project, CSMC approved the release of 4th installment of ACA for the above BSUP project.

6.4 After detailed discussions, the Committee approved the following proposal:

- a. Proposals for 3rd installment
Revised DPR of housing for urban poor at Scheme No 134 & scheme No 78-I and 155 (Revised locations), Indore.
- b. Proposals for 4th installment
 - i. 1320 DUs slum Rehabilitation scheme of Ujjain.
 - ii. Construction of houses with infrastructure facilities in Jabalpur (Lal Kuan).

The ACA in respect of 4th installment of 2 BSUP projects at Ujjain and Jabalpur will be recommended on receipt of 3 pro-poor Reforms certificates and authenticated revised DPR for Lalkuan, Jabalpur project.

Details of the approval are at Annexure III and Annexure IV (A & B).

[Action: JNNURM Directorate to recommend Central ACA as per para 6.4;

State to take action on the observations of the Committee].



7 Maharashtra

7.1 The representative of the State Government presented the following proposals:

Proposal for 4th installment

Implementation of Integrated Housing project under BSUP at Nanded city.

7.2 The TPIMA report was analyzed by HUDCO. The Committee noted that out of 7820 DUs, work started for 5753 DUs and work on 2067 DUs is yet to start. The overall financial progress is more than 70%. The Committee also noted that the overall quality of construction, as reported by TPIMA, is satisfactory. The State has also furnished 3 Pro-poor reforms. While sanctioning 3rd installment of ACA, the State was requested to furnish Structural Safety Certificate which has been submitted.

7.3 The State representative informed that the work on remaining DUs will start soon. He has also furnished an Undertaking whereby ULB has confirmed that once the 4th installment is released, work for all non-starter DUs will also be taken and completed before handing over to the beneficiaries. He assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014 and the cost escalation, if any, will be borne by the State Government.

7.4 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs along with infrastructure, CSMC approved the release of 4th installment of ACA for the above BSUP project.

7.5 After detailed discussions, the Committee approved the following proposal:

Proposal for 4th installment

Implementation of Integrated Housing project under BSUP at Nanded city.

Details of the approval are at Annexure V.

[Action: JNNURM Directorate to recommend Central ACA as per para 7.5;

5/32

[Signature]

State to take action on the observations of the Committee].

8 Mizoram

8.1 The representative of the State Government presented the following proposals:

a. Proposal for revision of projects

Revised (Combined) DPR for Lawipu Housing project, Aizwal

b. Proposals for 3rd installment

- i. 320 DUs Durtlang BSUP Housing Project, Aizwal, Mizoram
- ii. 368 DUs BSUP Scheme at Rangvamual, Aizwal, Mizoram
- iii. Revised combined DPR for Lawipu Housing project, Aizwal.

8.2 Proposal for revision of projects

Revised (Combined) DPR for Lawipur Housing project, Aizwal

8.2.1 The State representative informed that the proposal for 3rd installment in respect of 2 BSUP projects at Lawipu and Chite was earlier considered in the 117th CSMC meeting held on 4.10.2011. The Committee observed that there are some changes/modifications proposed by the State in the above 2 DPRs and State may seek approval of the revised DPRs for the projects before seeking 3rd installment of ACA. The State representative informed that the proposal for revision (combined) DPR is now proposed for approval of the CSMC.

8.2.2 The project was appraised by BMTPC. It was informed that the present scheme envisages clubbing of Dwelling Units & Infrastructure sanctioned earlier under 2 BSUP schemes with different sites, at one of the two sites. The two earlier sanctioned schemes were (i) Chite EWS Housing project (200 DUs) and (ii) Lawipu Hosing project (208 DUs) sanctioned in 23rd and 33rd CSMC meetings respectively. The total units (408 DUs) including 200 DUs sanctioned under Chite project have been proposed to be constructed at one site namely Lawipu.

8.2.3 The Committee noted that in the combined DPR, there has been increase in total housing component cost by Rs. 75.75 lakhs, However, there is decrease in overall infrastructure cost (for admissible items) by Rs. 42.66 lakhs. The ACA for housing component in proposed combined DPR has been restricted to original sanction level of 2 earlier projects, as a result, the overall reduction in terms of ACA works out to be Rs. 38.40 lakhs on account of reduction in overall infrastructure cost. The Schedule of Rate (SoR) used in case of

combined DPR is of 2007-08 year in which earlier 2 projects were sanctioned. The SLSC approval and authenticated copy of the DPR has not been furnished. The approved cost & ACA of revised combined DPR viz. a viz. two earlier sanctioned separate projects are indicated as below:

Rs. in lakhs

S. No	ORIGINAL PROJECTS				REVISED PROJECT				Remarks
	Name/ Location	Total No. of DU	Total Sanctioned cost	Total Central ACA	Name	Total No. of DU	Total combined project cost cost	Total Central ACA	
1	Project at Chite (23 rd CSMC)	200	1376.35	1040.15	Revised Combined DPR at Lawipu (140 th CSMC)	408	3403.43	2852.83	There is overall reduction in ACAZ of Rs. 38.40 lakhs
2	Project at Lawipu (33 rd CSMC)	208	2056.75	1851.08					

8.2.4 The Committee after detailed discussions approved the revision (Combined) DPR for Lawipu Housing project, Aizwal and directed that SLSC approval and authenticated copy of DPR be furnished immediately. The Committee also directed any un-utilised Central ACA due to revision, if any, may be refunded along with applicable rate of interest as per provisions of GFRs,

8.3 Proposals for 3rd installment

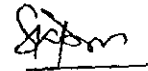
- i. 320 DUs Durtlang BSUP Housing Project, Aizwal, Mizoram
- ii. 368 DUs BSUP Scheme at Rangvamual, Aizwal, Mizoram
- iii. Revised combined DPR for Lawipu Housing project, Aizwal.

8.3.1 The TPIMA reports were analyzed by HUDCO. The Financial progress is more than 70%. The Committee also noted that the overall quality of construction, as reported by TPIMA, is satisfactory.

8.3.2 The State representative assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

8.3.3 In view of the assurance of the State representative confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs along with infrastructure, CSMC approved the release of 3rd installment of ACA for the above BSUP projects.

7/32



8.4 After detailed discussions, the Committee approved the following proposal:

- a. Proposal for revision of projects
Revised (Combined) DPR for Lawipu Housing project, Aizwal
- b. Proposals for 3rd installment
 - i. 320 DUs Durtlang BSUP Housing Project, Aizwal, Mizoram
 - ii. 368 DUs BSUP Scheme at Rangvamual, Aizwal, Mizoram
 - iii. Revised combined DPR for Lawipu Housing project, Aizwal.

In respect of revised (Combined) DPR for Lawipu, State to submit SLSC approval immediately and authenticated DPR within one month. Any un-utilised ACA may also be refunded with applicable rate of interest as per provision of GFRs.

The 3rd installment of ACA in respect of revised (combined) project at Lawipu will be recommended for release on receipt of SLSC approval.

Details of the approval are at Annexure VI and Annexure VII (A to C).

[Action: JNNURM Directorate to recommend Central ACA as per para 8.4;

State to take action on the observations of the Committee].

9 Puducherry

9.1 The representative of the UT Government presented the following proposals:

Proposal for 3rd installment
Construction of 1136 houses at Lambert Sarvvanan Nagar, Reddiyar Palayam, Oulgret Municipality.

9.2 The TPIMA report was analyzed by BMTPC. The Committee noted the physical progress. The overall Financial progress is more than 70%. The Committee also noted that the overall quality of construction, as reported by TPIMA, is satisfactory. The Committee asked the State representative to send the latest physical progress report.

9.3 The UT representative assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

9.4 In view of the assurance of the UT confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs along with infrastructure, CSMC approved the release of 3rd installment of ACA for the above BSUP project.

9.5 After detailed discussions, the Committee approved the following proposal:

Proposal for 3rd installment

Construction of 1136 houses at Lambert Sarrvanan Nagar, Reddiyar Palayam, Oulgret Municipality.

Details of the approval are at Annexure VIII.

[Action: JNNURM Directorate to recommend Central ACA as per para 9.5 ;

State to take action on the observations of the Committee].

10 Punjab

10.1 The representative of the State Government presented the following proposals:

a. Proposal for 3rd installment

Detailed Project report for Slum Development under BSUP- 3 slums at Rasulpur, Amritsar.

b. Proposal for 4th installment

Detailed Project report for Slum Development under BSUP (Bhagat Singh Nagar, Rajiv Gandhi Colony, Jamuna Colony & Layout colony (Sarabha Nagar), Ludhiana.

10.2 Proposals for 3rd installment

Detailed Project report for Slum Development under BSUP- 3 slums at Rasulpur, Amritsar.

10.2.1 The TPIMA report was analyzed by BMTPC. The Committee noted that all 320 sanctioned DUs work is in progress. The Financial progress is more than 70%. The Committee also noted that the overall quality of construction, as reported by TPIMA, is satisfactory. The Committee also noted that there is a short release of Rs. 4.61 lakhs of proportionate State share.

10.2.2 The State representative informed that the proportionate State share of Rs. 4.61 lakh will be released soon. He assured compliances on the observations of the Committee & TPIMA. He informed that the State is committed to complete the projects and any cost escalation will be borne by the State/ULB. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

10.2.3 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs, CSMC approved the release of 3rd installment of ACA for the above BSUP project.

10.3 Proposal for 4th installment

Detailed Project report for Slum Development under BSUP (Bhagat Singh Nagar, Rajiv Gandhi Colony, Jāmuna Colony & Layout colony (Sarabha Nagar), Ludhiana.

10.3.1 The TPIMA report was analyzed by BMTPC. The Committee noted that work on all sanctioned DUs is in progress. The Financial progress is more than 70%. The Committee also noted that the overall quality of construction, as reported by TPIMA, is satisfactory. The State has furnished 3 pro-poor reforms certificate in the prescribed format.

10.3.2 The Committee noted that the original Utilisation Certificate signed by the competent authority, Financial Closure Statement and Undertaking as per format has not been submitted.

10.3.3 The State representative assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

10.3.4 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs along with infrastructure, CSMC approved the release of 4th installment of ACA for the above BSUP project.

10/32



10.4 After detailed discussions, the Committee approved the following proposal:

- a. Proposal for 3rd installment
Detailed Project report for Slum Development under BSUP- 3 slums at Rasulpur, Amritsar.
- b. Proposal for 4th installment
Detailed Project report for Slum Development under BSUP (Bhagat Singh Nagar, Rajiv Gandhi Colony, Jamuna Colony & Layout colony (Sarabha Nagar), Ludhiana.

In case of BSUP project at Ludhiana, the ACA will be recommended on receipt of compliance to the observations of the CSMC as per para 10.3.2.

Details of the approval are at Annexure IX and Annexure X.

[Action: JNNURM Directorate to recommend Central ACA as per para 10.4;

State to take action on the observations of the Committee].

11 Tamil Nadu

11.1 The representative of the State Government presented the following proposals:

- a. Proposals for 2nd installment
 - i. BSUP Scheme for the construction of 500 DUs and infrastructure facilities in Avadi Municipality Tiruvallur District, Tamilnadu
 - ii. BSUP scheme for the construction of 9476 DUs and infrastructure facilities (Ph.II) at Perumbakkam, Chennai.
- b. Proposal for 3rd installment
BSUP scheme for the construction of 10452 DUs and infrastructure facilities (Ph.I) at Perumbakkam, Chennai.
- c. Proposals for 4th installment

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- i. Construction of 300 new houses and 98 upgradation and infrastructure facilities for PALLAVARAM (CMA) Kancheepuram, Tamil Nadu
- ii. Construction of 690 houses and infrastructure facilities for Tambaram Municipality (CMA) Kancheepuram, Tamil Nadu

11.2 Proposals for 2nd installment

- i. BSUP Scheme for the construction of 500 DUs and infrastructure facilities in Avadi Municipality Tiruvallur Distt., Tamilnadu
- ii. BSUP scheme for the construction of 9476 DUs and infrastructure facilities (Ph.II) at Perumbakkam, Chennai.

11.2.1 The Committee noted the work on all the sanctioned DUs is in progress. The overall financial progress in all projects is more than 70%. The Committee also noted that the overall quality of construction is satisfactory.

11.2.2 The State representative assured compliances on the observations of the Committee. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

11.2.3 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, completion of all DUs, CSMC approved the release of 2nd installment of ACA for the above BSUP projects.

11.3 Proposal for 3rd installment

BSUP scheme for the construction of 10452 DUs and infrastructure facilities (Ph.I) at Perumbakkam, Chennai.

11.3.1 The TPIMA reports was analysed by HUDCO. The Committee noted that out of 10452 DUs, work on 10080 DUs is in progress. The overall financial progress of the project is more than 70%. The Committee also noted that the overall quality of construction, as reported by TPIMA, is satisfactory.

11.3.2 The State representative also informed that the certificate on State Govt. bearing cost escalation has been furnished. He further assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

11.3.3 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs and infrastructure work, CSMC approved the release of 3rd installment of ACA for the above BSUP project.

11.4 Proposals for 4th installment

- i. **Construction of 300 new houses and 98 up-gradation and infrastructure facilities for PALLAVARAM (CMA) Kancheepuram, Tamil Nadu**
- ii. **Construction of 690 houses and infrastructure facilities for Tambaram Municipality (CMA) Kancheepuram, Tamil Nadu**

11.4.1 The TPIMA reports were analyzed by HUDCO. The Committee took note of the physical progress. The Committee also noted that the financial progress of the projects is more than 70%. The overall quality of construction, as reported by TPIMA, is satisfactory.

11.4.2 The Committee also noted that there is a short release of Rs. 25.40 lakhs of proportionate State share in case of 1 project at Tambaram.

11.4.3 The State representative informed that the proportionate State share will be released soon. He further assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps are being taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

11.4.4 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs along with infrastructure, CSMC approved the release of 4th installment of ACA for the above BSUP projects.

11.5 After detailed discussions, the Committee approved the following proposal:

a. Proposals for 2nd installment

- i. **BSUP Scheme for the construction of 500 DUs and infrastructure facilities in Avadi Municipality Tiruvallur Distt,, Tamilnadu**
- ii. **BSUP scheme for the construction of 9476 DUs and infrastructure facilities (Ph.II) at Perumbakkam, Chennai.**

b. Proposal for 3rd installment

BSUP scheme for the construction of 10452 DUs and infrastructure facilities (Ph.I) at Perumbakkam, Chennai.

c. Proposal for 4th installment

- i. Construction of 300 new houses and 98 upgradation and infrastructure facilities for PALLAVARAM (CMA) Kancheepuram, Tamil Nadu
- ii. Construction of 690 houses and infrastructure facilities for Tambaram Municipality (CMA) Kancheepuram, Tamil Nadu.

Details of the approval are at Annexure XI (A & B), Annexure XII and Annexure XIII (A & B)

[Action: JNNURM Directorate to recommend Central ACA as per para 11.5;

State to take action on the observations of the Committee].

12 West Bengal

12.1 The representative of the State Government presented the following proposals:

a. Proposals for 2nd installment

- i. BSUP Scheme for the town of Durgapur (Phase-IV), Burdwan, West Bengal
- ii. BSUP Scheme for the town of North Dum Dum (Phase-III), 24- Paragans (North), West Bengal

b. Proposals for 3rd installment

- i. BSUP Scheme for the town of Kalyani (Phase-III), West Bengal
- ii. BSUP Scheme for the town of Pujali (Phase-II), West Bengal
- iii. Rehabilitation Project of Kumartuli (Transit Accommodation) at Rabindra Sarani, Kolkata by KMDA.



iv. **BSUP scheme for the town of Panihati (Ph.II) under Kolkata.**

12.2 Proposals for 2nd installment

- i. **BSUP Scheme for the town of Durgapur (Phase-IV), Burdwan, West Bengal**
- ii. **BSUP Scheme for the town of North Dum Dum (Phase-III), 24- Paragans (North), West Bengal**

12.2.1 The Committee noted the physical progress which is satisfactory. The overall Financial progress in both the projects is more than 70%.

12.2.2 The State representative assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

12.2.3 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments, completion of all DUs & infrastructure work, CSMC approved the release of 2nd installment of ACA for the above BSUP projects.

12.3 Proposals for 3rd installment

- i. **BSUP Scheme for the town of Kalyani (Phase-III), West Bengal**
- ii. **BSUP Scheme for the town of Pujali (Phase-II), West Bengal**
- iii. **Rehabilitation Project of Kumartuli (Transit Accommodation) at Rabindra Sarani, Kolkata by KMDA.**
- iv. **BSUP scheme for the town of Panihati (Ph.II) under Kolkata.**

12.3.1 The TPIMA reports were analysed by HUDCO. The Committee noted that in the 3 projects viz. Kalyani (Ph.II), Pujali, Kumartuli and Panihati, work on all DUs is in progress. The overall financial progress in all projects is more than 70%. The work of Kumartuli project has been completed along with infrastructure. The Committee also noted that the overall quality of construction, as reported by TPIMA, is satisfactory.

12.3.2 The State representative assured compliances on the observations of the Committee & TPIMA. He further assured that all necessary steps have been taken for completion of infrastructure and housing work within the Mission period i.e March 2014.

12.3.3 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the project, redressal of TPIMA comments,

completion of all DUs along with infrastructure, CSMC approved the release of 3rd installment of ACA for the above BSUP project.

12.4 After detailed discussions, the Committee approved the following proposal:

- a. Proposals for 2nd installment
 - i. BSUP Scheme for the town of Durgapur (Phase-IV), Burdwan, West Bengal
 - ii. BSUP Scheme for the town of North Dum Dum (Phase-III), 24- Paragans (North), West Bengal
- b. Proposals for 3rd installment
 - i. BSUP Scheme for the town of Kalyani (Phase-III), West Bengal
 - ii. BSUP Scheme for the town of Pujali (Phase-II), West Bengal
 - iii. Rehabilitation Project of Kumartuli (Transit Accommodation) at Rabindra Sarani, Kolkata by KMDA.
 - iv. BSUP scheme for the town of Panihati (Ph.II) under Kolkata.

Details of the approval are at Annexure XIV (A & B), Annexure XV (A to D).

[Action: JNNURM Directorate to recommend Central ACA as per para 12.4;

State to take action on the observations of the Committee].

13. The meeting ended with a vote of thanks to the Chair.

S. P. Pan

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 140th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 28.2.2013

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Mrs. Aika Selot Asthana, Director (JnNURM), MoHUPA, New Delhi
3. Shri N B Dhal, JS, MoHFW, New Delhi
4. Shri V P Baligar, CMD, HUDCO, MoHUPA, New Delhi
5. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
6. Ms S K Ram, IFD, MoHUPA, New Delhi
7. Shri N K Santoshi, Director, Planning Commission, New Delhi
8. Ms S K Ram, IFD, MoHUPA, New Delhi
9. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
10. Shri R L Rinawma, Principal Secretary, UD& PA Deptt., Mizoram
11. Shri HVL Zarzobinga, Dy. Director, UD& PA Deptt., Mizoram
12. Shri Laldingiana, Asst. Engineer, UD& PA Deptt., Mizoram
13. Shri Vikas Labroo, Director, UD & TCP, Shimla, Himachal Pradesh
14. Shri Deep Pathak, State Project Coordinator (RAY), Shimla, Himachal Pradesh
15. Shri Sanjay Gupta, Ex. Engg., MC Shimla, Himachal Pradesh
16. Shri Naresh Kashyap, Urban Development Deptt., Shimla, Himachal Pradesh
17. Shri R. Jayapaul, C.E, TSCB, Chennai, Tamilnadu
18. Shri V Subramanian, SE, TSCB, Chennai, Tamilnadu
19. Ms Z Mehabooba, JD (Corpn), Municipal Admin., Tamilnadu
20. Shri R S Krishnan, APO, O/o CMA, Tamilnadu
21. Shri R Ravi Chandran, CEO, PSCB, Puducherry
22. Shri V Bhuvaneshvaran, Town Planner, SLNA (Jn), Puducherry
23. Shri A S Chauhan, DDA, Delhi
24. Shri Arun Gupta, PMU, RUIFDCO, Rajasthan
25. Shri Tapendra Vashistha, JE, RUIFDCO, Rajasthan
26. Shri S K Kalra, RUIFDCO, Rajasthan
27. Shri S D Patel, Nimbahera (ULB), Chittorgarh, Rajasthan
28. Shri J S Rathore, Nimbahera (ULB), Chittorgarh, Rajasthan
29. Shri Kaushal Kumar, M.B Bali, Rajasthan
30. Shri Manoj Kumar, M.B Bali, Rajasthan
31. Shri R K Rathore, Ex. Engg., UIT, Kota, Rajasthan
32. Dr Sumit Kumar, Addl. Commissioner, M.C Ludhiana, Punjab
33. Shri MPS Kalra, Asst. Commissioner, M.C Ludhiana, Punjab
34. Shri Surinder Singh, Asst. Commissioner, M.C Amritsar, Punjab
35. Shri Sunny Makkar, Systems Manager, M.C Amritsar, Punjab
36. Shri Palash Ghosh, PMU, KMDA, West Bengal
37. Shri Charan Chakraborty, Chairman, Panihati Municipality, West Bengal
38. Shri P Majumdar, AE, Panihati Municipality, West Bengal
39. Shri Fazlul Haque, Chairman, Pujali Municipality, West Bengal
40. Shri Tapas Biswas, Pujali Municipality, West Bengal
41. Shri Sujit Paul, Pujali Municipality, West Bengal
42. Shri M P Goswami, OSD, SUDA, Raipur, Chhattisgarh
43. Shri Devendra Jain, Ex. Engg., IDA, Indore, Madhya Pradesh
44. Shri Mahip Shrivastava, CMO, Nagar Parishad, Madhya Pradesh
45. Shri Rajkumar Thakur, CMO, Singoli, Madhya Pradesh
46. Shri G Sreekanth, Commissioner, Nanded Municipal Corp., Maharashtra
47. Shri Ajit Bankar, MHADA, Mumbai, Maharashtra
48. Shri Rajender B Galadagekar, Ex. Engg., MHADA, Mumbai, Maharashtra
49. Shri Mawal RA, Ex. Engg., MHADA, Mumbai, Maharashtra

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50. Shri Kankana Ritesh R, PMC, Malegaon, Maharashtra
51. Shri Andhare SN, NWMC, Nanded, Maharashtra
52. Shri Prakash Kamble, Asst. Engg., NMC, Nanded, Maharashtra
53. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
54. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
55. Ms. Usha P Mahavir, GM (P), HUDCO, New Delhi
56. Shri Naresh Kumar, DGM (P), HUDCO, New Delhi
57. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
58. Shri Rakesh Shrivastava, Engineer, DFID, MoHUPA, New Delhi
59. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
60. Shri S K Das, DD (BSUP), MoHUPA, New Delhi
61. Shri Praveen Suri, S.Analyst, JnNURM Cell, MoHUPA, New Delhi
62. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi


ANNEXURE-I
to the minutes of 140th CSMC (BSUP) dated 28-02-2011

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	MADHYA PRADESH	Indore	Revised DPR of Housing for urban Poor at Scheme No 134 & Scheme No 78-I and 155 (Revised Locations) at Indore.	1322.82	621.20	592.94	155.30	155.30	310.60	310.60	100%	2042.40	2042.40	100%	155.30	25%
TOTAL FOR MADHYA PRADESH (1 PROJECT)					621.20		155.30	155.30	310.60						155.30	

(₹ in Lakh)



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to the minutes of 140th CSMC (BSUP) dated 28-02-2013

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	MADHYA PRADESH	Ujjain	Slum Rehabilitation Schemes at Ujjain	1740.91	1326.41	414.50	331.60	331.60	331.60	994.80	994.80	100%	1638.20	1638.20	100%	331.61	25%
B		Jabalpur	Construction of houses with infrastructure facilities in Jabalpur (Lal Kuan), Madhya Pradesh	2472.00	1236.00	1236.00	309.00	309.00	309.00	927.00	707.88	76%	927.00	707.88	76%	309.00	25%
TOTAL FOR MADHYA PRADESH (2 PROJECTS)					2562.41		640.60	640.60	640.60							640.61	


M. Prasad
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to the minutes of 140th CSMC (BSUP) dated 28-02-2013

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	MAHARASHTRA	Nanded	Implementation of Integrated Housing Projects under BSUP at Nanded City, Dist. Nanded, Maharashtra.	25682.63	20044.98	2960.38	5011.24	5011.25	5011.25	15033.74	13893.61	92%	2596.14	2280.26	88%	5011.24	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)					20044.98		5011.24	5011.25	5011.25							5011.24	



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ANNEXURE-VI

to the minutes of 140th meeting of CSMC (BSUP) at 28.02.13 (Rs in lakhs)							
Sl No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Mizoram	Aizwal	Revised (Combined) DPR for Lawipu Housing project, Aizwal, Mizoram				
	STATEMENT-I		A Construction of Dwelling Units (408 nos) @ Rs 3,24,800/- per Unit (G+3) with carpet area of 28.48 sqm. Each DU comprises of 2 rooms, kitchen, combined bath & toilet, & balcony. The tenural rights proposed for households are perpetual lease for 99 (ninety nine) years with mortgageable rights.	1325.18	1124.49	200.69	281.12
	Details of State (Rs. in lacs)		Sub Total (A)*	1325.18	1124.49	200.69	281.12
1)	State share	418.08	1. Roads, paths, hillside stairs	525.00	470.70	52.30	117.68
2)	ULB share	0.00	2. Est. sewerage & Drainageworks	128.99	116.09	12.90	29.02
3)	Beneficiary share	132.52	3. Est. water supply works	56.34	50.71	5.63	12.68
	Total State Share	550.60	4. Staircase to Block	215.10	191.79	21.31	47.95
			5. Retaining Walls Site dev & soil stablizo	406.65	365.99	40.67	91.50
			6. UG Tanks	31.03	27.93	3.10	6.98
			7. RW Harvesting	192.32	173.09	19.23	43.27
	Per DU Finance (Rs.)		8. External Electrical Works	139.46	125.51	13.95	31.38
1)	Central share	275610	9. Boundary Wall	75.40	67.86	7.54	16.97
2)	State grant	16710	10. Pumps & Panels	8.00	7.20	0.80	1.80
3)	ULB share	0	11. Landscaping	27.25	24.53	2.73	6.13
4)	Beneficiaries share	32480	12. Livelihood Centre	71.78	64.60	7.18	16.15
	Total	324800	13. Community Center	47.06	42.35	4.71	10.59
			Sub Total (B)	1920.38	1728.34	192.04	432.09
			Others				
			14. O & M Cost	60.50	0.00	60.50	0.00
			15. Contingency	97.37	0.00	97.37	0.00
			Sub Total (C)	157.87	0.00	157.87	0.00
			Project Cost (A+B+C)	3403.43	2852.83	550.60	713.21

*In housing, the Govt share has been restricted to original sanction level of two earlier sanctioned projects

Certified and authenticated -

(K. LALTHAWMMAWIA)
Director

Urban Dev & Poverty Alleviation Dept.
Mizoram - Aizwal

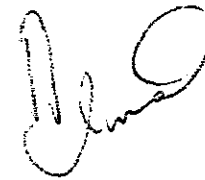
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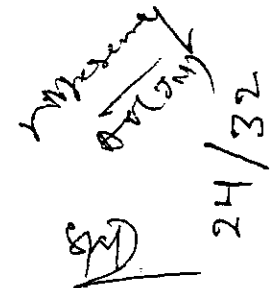
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	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	MIZORAM	Aizwal	Durtlang BSUP Housing Project, Aizwal, Mizoram	2623.73	2356.85	202.88	589.21	589.21	1178.42	1178.42	100%	133.44	133.44	100%	589.21	25%
B		Aizwal	BSUP Scheme at Rangvamual, Aizwal, Mizoram	3075.14	2763.13	238.41	690.78	690.78	1381.56	1381.56	100%	156.02	156.02	100%	690.78	25%
C		Aizwal	Revised (Combined) DPR for Lawipu Housing project, Aizwal, Mizoram	3403.43	2852.83	260.21	722.81	722.81	1445.62	1445.62	100%	270.94	270.94	100%	694.00	24%
TOTAL FOR MIZORAM (3 PROJECTS)					7972.81		2002.80	2002.80	4005.60						1973.99	




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to the minutes of 140th CSMC (BSUP) dated 28-02-2013

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	PUDUCHERRY	Puducherry	Construction of 1136 Houses and provision of infrastructure facilities at Lambert Saravanan Nagar, Reddiyar Palayam, Oulgret Municipality, Puducherry.	3737.65	2805.12	389.27	701.28	701.28	1402.56	1313.81	94%	291.31	291.31	100%	701.28	25%
TOTAL FOR PUDUCHERRY (1 PROJECT)					2805.12		701.28	701.28	1402.56					701.28		

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(₹ in Lakh)																
	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	PUNJAB	Amritsar	Detailed Project report for "Slum Development under BSUP- 3 slums at Rasulpur, Amritsar".	579.11	288.21	249.76	72.23	71.87	144.10	144.10	100%	182.84	182.84	100%	72.06	25%
TOTAL FOR PUNJAB (1 PROJECT)					288.21		72.23	71.87	144.10						72.06	

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to the minutes of 140th CSMC (BSUP) dated 28-02-2013


	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommend ed for release as 4th instalment of ACA	% of amount recommen ded to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	PUNJAB	Ludhiana	Detailed Project report for "Slum Development under BSUP (Bhagat Singh Nagar, Rajiv Gandhi Colony, Jamuna Colony & Layout colony (Sarabha Nagar)".	6664.02	3327.06	3336.96	831.77	831.77	831.77	2495.31	2495.31	100%	5378.69	5378.69	100%	831.75	25%
TOTAL FOR PUNJAB (1 PROJECT)					3327.06		831.77	831.77	831.77						831.75		





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	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	TAMIL NADU	Chennai (Avadi)	BSUP Scheme for the construction of 500 Dus and infrastructure facilities in Avadi Municipality Tiruvallur Distt., Tamilnadu	1578.54	789.30	714.24	197.32	142.07	72%	178.58	133.78	75%	197.32	25%
B		Chennai (Perumbakkam Ph-II)	Construction of 9476 dwelling units and provision of infrastructure facilities at Perumbakkam, (Ph-2) Chennai	37423.89	15972.96	17265.75	3993.24	2800.68	70%	6672.60	4699.37	70%	3993.24	25%
TOTAL FOR TAMIL NADU (2 PROJECTS)					16762.26		4190.56						4190.56	



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	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	TAMIL NADU	Chennai (Perumbakkam Ph-I)	BSUP- Construction of 10452 tenements and infrastructure facilities (phase-I) at Perumbakkam, Chennai	44061.19	20337.98	19558.92	5084.50	5084.50	10169.00	7169.00	70%	14292.06	10183.67	71%	5084.50	25%
TOTAL FOR TAMIL NADU (1 PROJECT)					20337.98		5084.50	5084.50	10169.00						5084.50	





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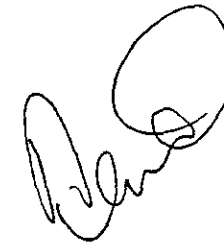


to the minutes of 140th CSMC (BSUP) dated 28-02-2013

	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	TAMIL NADU	Chennai (Pallavaram)	Construction of 300 new houses and 98 upgradation and infrastructure facilities for PALLAVARAM (CMA) Kancheepuram, Tamil Nadu	664.20	332.10	265.68	83.03	83.03	83.03	249.09	249.09	100%	216.87	216.87	100%	83.01	25%
B		Chennai (Tambaram)	Construction of 690 houses and infrastructure facilities for Tambaram Municipality (CMA) Kancheepuram, Tamil Nadu	1506.17	753.09	663.38	188.27	188.27	188.27	564.81	564.81	100%	472.14	472.14	100%	188.28	25%
TOTAL FOR TAMIL NADU (2 PROJECTS)					1085.19		271.30	271.30	271.30						271.29		


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(₹ in Lakh)														
	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	WEST BENGAL	Asansol (Durgapur Ph-IV)	BSUP Scheme for the town of Durgapur (Phase-IV), Burdwan, West Bengal	3578.29	1789.15	1306.88	447.29	447.29	100%	436.58	436.58	100%	447.29	25%
B		North Dum Dum Ph-III	Integrated Development of Slums under BSUP Scheme of JNNURM for the town of North Dum Dum Ph-III, 24- Paragans (North), West Bengal	9054.77	4527.40	3447.15	1131.85	910.00	80%	861.78	685.90	80%	1131.85	25%
TOTAL FOR WEST BENGAL (2 PROJECTS)					6316.55		1579.14						1579.14	



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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
A	Kolkata (Kalyani Ph-III)	BSUP Scheme for the town of Kalyani (Phase-III), West Bengal	8404.10	4202.05	3174.49	1050.51	1050.51	2101.02	1575.00	75%	1578.24	1181.78	75%	1050.51	25%
B	Kolkata (Pujali Ph-II)	BSUP Scheme for the town of Pujali (Phase-II), West Bengal	1301.04	650.52	485.52	162.63	162.63	325.26	235.00	72%	244.26	177.04	72%	162.63	25%
C	Kolkata, Kumartuli (Transit Accomodation)	Rehabilitation Project of Kumartuli (Transit Accomodation) for the artisans of Kumartuli at Rabindra Sarani, Kolkata by KMDA	607.69	303.85	303.84	75.96	75.96	151.93	151.93	100%	417.69	417.68	100%	75.96	25%
D	Kolkata (Panihati Ph-II)	BSUP Schme for the town of Panihati, Phase-II, West Bengal	3550.79	1775.39	1420.18	443.85	443.85	887.70	625.00	70%	710.11	498.00	70%	443.85	25%
TOTAL FOR WEST BENGAL (4 PROJECTS)				6931.81		1732.95	1732.95	3465.90						1732.95	

Handwritten notes and date: 32/3/2013