

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

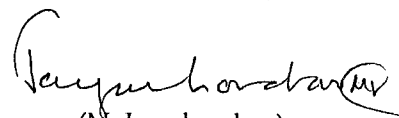
Room No. 201 G Wing
New Delhi, dated 27th December, 2008

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 43rd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 10th December, 2008 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMIPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.
2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.
3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.
4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

1. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
2. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051
3. Shri Kousik Das, Additional Chief Engineer, ME Directorate Department of Municipal Affairs, Government of West Bengal, 1st Floor, Bikash Bhavan, Kolkata-700 091

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, --- Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002

The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurva, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R. Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001

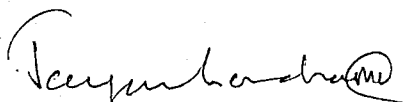
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai– 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor,
Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (HISDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road,
New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre,
Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 43RD MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 10th December, 2008

The 43rd meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 10th December, 2008. The list of participants is at **Annexure - I**.

2.1 Joint Secretary & Mission Director (JNNURM) welcomed Chairperson and Members of CSC. Emphasizing the importance and the use of web-enabled JNNURM Online Tracking System, he requested all the States to make full use of the e-tool. He said that the system, developed by the Centre for Good Governance (CGG), Hyderabad has already been used by the States of Andhra Pradesh and Gujarat who have found the same useful and in order. He requested other States/UT's to contact the JNNURM Mission Directorate of the Ministry in case there is any difficulty or problem in its use. The CGG, Hyderabad has already conducted 3 training programmes on the use of the Online Tracking System, which was co-ordinated by the National Project Coordinator of the GOI-UNDP Project on National Strategy for Urban Poor.

2.2. Joint Secretary & Mission Director (JNNURM) drew special attention of the States/ULBs towards completion of the sanctioned projects and requested them to come up with proposals for release of 2nd and subsequent installments of ACA. He also requested them to advance their demand for approval of projects/release of ACA scheduled for the month of February/March, 2008. Pre-ponement of such demand would lead to release of fund in the current financial year itself. In case State Governments/ULBs are able to release their 2nd/3rd/4th installments at one go, given the speed of project execution, SLNAs could send proposals for multiple installments at a time.

2.3. Joint Secretary & Mission Director (JNNURM) referred to the huge balance of ACA for the States of Maharashtra and West Bengal under BSUP. He impressed upon the States to take immediate action for coming up with sufficient number of BSUP projects. If more hand-

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holding workshops were required to prepare projects, the Ministry would extend necessary help to the States. He also drew attention of all the States/UTs towards instituting Third Party Inspection and Monitoring (IPIM) mechanism. The States/UTs may select any of the agencies empanelled by the Ministry. Alternatively, the States/UTs may select any other agencies through a transparent method. He requested the States/UTs to also come up with proposals for obtaining Central fund for setting up Community Development Networks (CDN). Joint Secretary & Mission Director (JNNURM) said that as part of the efforts to enhance the capacity of the States/ULBs/parastatal agencies, the Ministry had decided to reimburse cost of in-house preparation of Detailed Project Reports (DPRs). The States/UTs should come up with necessary proposals for reimbursement of such costs with all the checklists filled up. In the case of proposals for reimbursement of cost of DPRs prepared by consultants, such proposals will be scrutinized by the appraisal agency concerned. Thereafter the same will be put up before the Central Sanctioning and Monitoring Committee for approval.

2.4 Joint Secretary & Mission Director (JNNURM) said that some of the important points emphasized by the Chairperson of CSMC in the earlier meetings for implementation by the States/ULBs have been compiled (**Annexure-II**). He requested the States/ULBs to follow the same.

3.1. In her opening remarks, the Chairperson, CSC and Secretary (HUPA) requested the lagging State Governments/ULBs to ensure that necessary proposals were prepared for utilizing the balance ACA separately for BSUP and IHSDP. While some of the States have exhausted their allocation, many States are yet to submit adequate number of proposals.

3.2. The Chairperson, CSC reiterated the need to strengthen Urban Local Bodies to ensure that the 74th Amendment Act is implemented in letter and spirit. She particularly emphasised two pro-poor reforms, i.e. (i) internal earmarking within urban local body budgets for basic services to the urban poor and (ii) provision of basic services to the urban poor including security of tenure at affordable prices, improved housing, water supply, sanitation and ensuring delivery of other already existing universal services of the government for education, health and social security to be implemented in a time-bound manner. Revitalising the functioning of ULBs would help them discharge the functions devolved by State Governments effectively, leading to better urban local governance and pro-poor service delivery. Without implementation of local government

reforms, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes it hoped to drive to develop vibrant and inclusive cities would materialise.

3.3. The Chairperson, CSC and Secretary (HUPA) reiterated the need to ensure timely completion of the projects already approved with utmost quality. States/ULBs should draw up a plan of action for each project and inform the Ministry the likely date of seeking next installment and the time required for completion. A detailed plan showing the dates of sanction of each project by CSMC/CSC, release of Central Share by Ministry of Finance/Home Affairs, release of Central and State Shares by State Finance Department to the State Level Nodal Agency, release of funds to the ULB/Implementing Agency, floating of tender, issues of work order, milestones of progress targeted such as foundation, lintel, roof, completion in all respects, occupation, etc., should be drawn up to enable the Ministry to understand the progress on ground. The central level monitoring agency, namely BMTPC, should gather all details during State/city visits and bring forth issues in implementation, if any, to the notice of the Ministry. State/UT Governments/Nodal Agencies/ULBs may also bring to the notice of the Ministry issues requiring intervention promptly. Secretary (HUPA) desired that States/ULBs, which are planning to avail of second or subsequent installment in the month of March, 2009 may try to advance it to January by taking suitable measures to ensure that projects do not get affected by any likely cut in the budget in the last quarter of the financial year. States may appreciate that delay in release of funds would lead to delay in the completion of projects and undue burden on the poor beneficiaries who take loans to meet their own contribution. Secretary (HUPA) further informed that in view of the need to strengthen monitoring of BSUP and IHSDP, HUDCO and its regional offices will be involved by BMTPC, which is receiving support for monitoring-related works from the Ministry. She desired that five teams comprising officers from BMTPC/HUDCO/Ministry be formed and they may visit projects in different zones and send reports.

3.4. Chairperson, CSC and Secretary (HUPA) made it clear that the Central assistance for JNNURM projects has to be taken as an incentive for attracting State/ULB funding and directing State/ULB attention to the magnitude of the problems faced by cities and towns. There is a special need to focus on the problems of the urban poor and implement time-bound action plans for the provision of basic amenities and services under the 7-Point Charter. Central funding alone would not be sufficient to meet the challenges of urbanization and urban poverty. The task of augmenting the pace of implementation of reforms along with the

achievement of targets under the investment programmes taken up under JNNURM is of paramount importance. Ground level visibility of JNNURM is also critical. Further, special attention needs to be paid to achieving the Mid-Term Targets communicated earlier to State Chief Secretaries [vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA)].

4. For the Meeting of the CSC, 21 new IHSDP projects (15 from Maharashtra and 3 each from West Bengal and Uttar Pradesh) were put up in the Agenda, brief details of which are at **Annexure-III**.

5. Before the Committee considered the proposals from Maharashtra and West Bengal, Secretary (HUPA) and Chairperson, CSC informed the representatives of the State Governments that approval to any of these projects would be subject to consideration at higher levels/availability of additional allocation of ACA by Planning Commission as the States had exceeded the 7-year ACA allocation. Referring to the request from the States for diversion of the allocation under BSUP to IHSDP to meet the demands from small and medium towns, Secretary (HUPA) clarified that a decision on the same would be conveyed to the States. Till such time, no additional projects could be sanctioned on the basis of expected diversion of fund from BSUP to IHSDP.

Maharashtra

6.1. The representative of the State Government of Maharashtra made a request for diversion of the allocation under BSUP to IHSDP to meet additional demands forthcoming from small and medium towns. He said that State Government of Maharashtra has taken a number of measures for development of small and medium towns. For example, the State has given more FSI across all the cities/towns in the State and State Government/MHADA is ready to meet any extra cost in the construction of housing and infrastructure facilities in these towns and cities.

6.2. The representative of the State Government also made a request for providing Central assistance for transit tenements in order to speed up the construction of projects involving relocation of beneficiaries. He said that the transit tenements are essential in view of the huge size of the slums taken up for in situ development. People have to move from their place to make way for in-situ development. He said that such transit tenements may, therefore, be considered as an integral part of the BSUP/IHSDP project.

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6.3. The Committee considered the 15 project proposals from Maharashtra and made the following observations:-

- SLCC approval for the revised enhanced cost for all the 15 projects has to be obtained; and
- For the project for Ichalakaranji town, land use for the proposed site is not residential which is a pre-requisite condition for sanctioning the project.

6.4. The State Government representative informed that the State Level Sanctioning Committee has empowered the Nodal Agency (i.e., MHADA) to approve revisions made by the CSC to the cost of projects. He said that all these projects have been earlier approved by SLCC and certain upward revision was made at the appraisal stage. For the project in Ichalakaranji the representative said that necessary action for converting the land use has been taken. The Committee decided to accord in-principle approval for the project for Ichalakaranji. The Committee approved the remaining 14 projects subject to decision at higher level / availability of additional allocation of ACA by Planning Commission. The State has to furnish a copy of the letter empowering MHADA to revise upward the cost of projects approved by SLCC. The Committee decided that in case Central Assistance could not be made available for these projects, the State/ULB would have to take up these projects using their own resources. **Abstracts of the approved components are at Statement-I to XIV of Annexure-IV. First instalment of ACA will be released on receipt of copy of the letter empowering MHADA to revise upward the cost of projects approved by SLCC.**

6.4. Regarding transit tenements, the Central Sanctioning Committee decided to study the matter and come up with guidelines in the matter later on.

West Bengal

6.5. The representative of the State Government requested the Committee to consider allowing construction of houses by beneficiaries themselves. He said that the construction of single storey houses by beneficiaries themselves assures early completion of the project and also quality execution. He presented proposals for 3 new IHSDP projects. The Committee observed the following in respect of these 3 projects:-

- SLCC approval is to be obtained for the enhanced cost of the project in Bongaon 24 Parganas town. Project-specific

approval by SLCC has to be obtained for the other two projects;

- The State has to certify that the sites on which community infrastructure facilities (parks, playgrounds, etc) have been proposed are in the possession of the Municipality; and
- Bio-metric identification of the beneficiaries has to be conducted in all the 3 projects.

6.6 The State agency has given an undertaking that the lands on which community facilities have been proposed are in the possession of the Urban Local Bodies. The State Government representative assured that bio-metric identification of beneficiaries in all the projects would be conducted at the earliest. Necessary approval of the SLCC will be obtained for the 3 projects. Accordingly, these projects were approved subject to decision at higher level / availability of additional allocation of ACA by the Planning Commission. The Committee decided that in case Central assistance could not be available for these projects, the State/ULB would have to take up these projects using their own resources. **Abstracts of the approved components are at Statement-XV to XVII of Annexure-IV. First installment of ACA will be released on receipt of SLCC approval.**

6.7. Regarding construction of single storey dwelling units by beneficiaries themselves, the Committee was of the opinion that such decisions have to be taken by the State/ULB keeping in mind the requirement of technical and financial proprieties to be observed in construction activities and relevant Government Orders/Code. Construction of houses should conform to certain layout and building designs so that after completion of the project, the colony concerned would have a better look and atmosphere. Therefore, any decision in the matter by the State/ULBs should be taken after taking all relevant issues into consideration. If at all a decision is taken to encourage construction of houses by beneficiaries themselves, the ULB/implementing agency and State level machinery should ensure quality control through government agencies. Third party inspection should also be instituted.

Uttar Pradesh

7.1. Representative of the State Government of Uttar Pradesh made a presentation on three IHSDP projects. The Committee observed the following:-

- Minimum beneficiary contribution as per the IHSDP guidelines should be provided in the projects (as against the proposed beneficiary contribution of Rs.8000 per DU); and

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- Bio-metric identification of beneficiaries has to be conducted for all the projects.

7.2. The State Government representative agreed to ensure provision of beneficiary contribution as per the IHSDP guidelines. He also assured that bio-metric identification of beneficiaries would be carried out at the earliest. Accordingly the Committee approved the proposal. Abstracts of the approved components of the 3 projects are at **Statement-XVIII to XX of Annexure-IV**.

7.3 The Chairperson, CSC, observed that too many proposals from small towns are coming from the State Government. As JNNURM is primarily meant for focusing on urban policy and inducing urban sector reforms, the State Government may prioritise their towns and put up proposals only from those towns where they could pursue urban reforms for managerial and financial autonomy. The State may also send proposals from towns with pre-dominant minority population so as to achieve targets under Prime Minister's 15 Point Programme. Expressing apprehensions about the pace of the Mission and of reforms, both in Uttar Pradesh, Chairperson, asked for a meeting with the 3 Secretaries of Urban Development, Local Self Government and Housing of Uttar Pradesh so as to discuss policy reformulation with them.

8. Concluding the meeting, the Chairperson of CSC and Secretary (HUPA) said that efforts should be made by all stakeholders involved in the implementation of BSUP and IHSDP projects to ensure that not only the projects are implemented without time and cost overruns and with utmost quality, appropriate policy reforms are taken at the State and local levels to steer planned and inclusive urban development that places people at the centre stage of urban policy. For this, they should gear up the JNNURM implementation process by fixing milestones for progress, undertaking regular monitoring and developing State and city level frameworks. They should also focus on urban sector reforms. She urged the representatives of States/UTs/ULBs/ parastatals/implementing agencies/appraisal agencies to adhere to the approved guidelines as well as undertake measures for the smooth implementation of projects and reforms through monthly reviews to ensure that the intended benefits reach the poor and deprived sections in slums and low-income settlements.

9. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 43rd MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 10.12.2008

1. Ms. Kiran Dhingra, Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri Vivek Nangia, Deputy Secretary (JNNURM), Ministry of HUPA
5. Shri Naresh Kumar Dhiran, Town and Country Planner, TCPO, Ministry of Urban Development, E-Block, Vikas Bhavan, IP Estate, New Delhi
6. Ms. Priya Nair, Assistant Director (Plan Finance-I), Ministry of Finance, New Delhi
7. Shri Umraw Singh, Deputy Director, Ministry of HUPA
8. Shri Ashok Kumar Sharma, SO (JPC), Ministry of HUPA
9. Shri Swapan Bandyopadhyay, Accounts Officer (JNNURM), Ministry of HUPA
10. Shri B.K. Marape, President, Pandharkawada Municipal Council, Yavatmal, Maharashtra
11. Shri Sitaram Kunte, Secretary Housing, Government of Maharashtra.
12. Shri S.K. Tripathi, Director, HUDCO, Lodhi Road, New Delhi
13. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, Lucknow.
14. Ms. Usha P. Mahavir, Deputy Chief, HUDCO Ltd., Lodhi Road, New Delhi.
15. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
16. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi
17. Shri C.N. Jha, Development Officer, BMIPC, New Delhi.
18. Shri P.U. Klankhdec, Chief Officer, Nagar Parishad, Anjangaon, Amravati, Maharashtra
19. Shri G.N. Wahur Wagh, Chief Officer, Nagar Parishad, Achalpur, Amravati, Maharashtra
20. Shri Rahul B. Wagh, Chief Officer, Dondaicha Varvade Municipal Council, Dhule, Maharashtra
21. Shri Mahendra D Jawangal, Municipal Councilor, Achalpur, Amravati, Maharashtra
22. Shri Biswajit Das TUO, SUDA, West Bengal
23. Shri Kousik Das, Additional Chief Engineer, ME Directorate, Government of West Bengal.
24. Shri Trimbak K. Dhengale Patil, Chief Officer, Ichalkaranji Municipal Council,
25. Shri Mahendra P. Dave, Consultant
26. Shri Amil K. Srivastava, MD, Snow Fountain Consultants, Lucknow
27. Shri Rajmini, Project Officer, DUDA, Varanasi
28. Shri M.K. Gupta, PE, Snow Fountain Consultants, Lucknow
29. Shri Jatin Rathi, Ramdeobaba Charitable Society
30. Shri M. Jayachandran, Deputy Director, Ministry of HUPA

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION AND EXECUTION OF BSUP AND IHSDP PROJECTS

- In case there is time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational and skill profile and felt-needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept foremost in view while working out Beneficiary Contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. Overall construction cost of the housing unit should be kept at a minimum. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on socio-economic survey and ULBs should go for bio-metric cards and ensure that houses are allotted to properly targeted beneficiaries and the possibility of sale/misuse of housing units is avoided. The list should be notified and placed in the website of the ULB/JNNURM.
- The layout plan must be socially cohesive and should facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the layouts and adequate social and livelihoods infrastructure.
- Adequate space must be provided for community activities, informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and

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sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pens, etc. prepared and compiled by HUDCO and BMIPC. The Toolkit published in this regard may be referred to.
- The State authorities, in consultation with appraisal agencies, should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation in the project cost is borne by the State Government/ULB concerned. For reducing escalation in the cost projects, the following option could be exercised:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization for meeting cost escalation.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of beneficiaries can be considered by the ULB concerned.

- Adequate provision should be made for solid and liquid waste disposal and digester technology could be adopted in place of dual-pits/septic tanks, wherever feasible.
- Road-side plantations with tree guards and green belts are advisable.
- Responsibility of the technical specifications (adherence to State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the technically competent authority as per State Government Public Works code.
- **Prime Minister's New 15-Point Programme for the Welfare of the Minorities:** *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate upto 15% of targets and outlays under BSUP and IHSDP for the minorities. Similarly, priority should be given to accommodate physically challenged beneficiaries.
- **Capacity Building Activities:** In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Unless the States submit utilisation certificates for the funds released earlier, further release of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- **Status of Project Implementation:** The States/ULBs should present Quarterly Progress Reports/Monthly Progress Reports as per prescribed format, without fail to enable the Ministry to report to Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before presenting the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- **Setting up of PMU/PIA/PIU:** The States/UT's should submit proposals to the o/o OSD (JNNURM) which will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent method should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms

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of short-term engagements. The appointments should not be seen as a place for parking the dead-wood. Each appointment should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. The States/ULBs should try and ensure minimum expenditure by selecting/appointing professionals at an appropriate fee rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIA/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs.

- **Fees for Preparation of DPRs:** The States should submit proposals to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit proposals to the Ministry for releasing Central Assistance towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants. The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee meetings earlier.
- **Community Development Network (CDN):** The States / UT's should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project

Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee.

Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and the issues of alienation of all sorts are eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

- **Third Party Inspection and Monitoring (TPIM) mechanism:** TPIM should be instituted to bring transparency and quality in the implementation of BSUP and IHSDP projects. The Ministry is giving necessary assistance to the States for TPIM. Toolkit has been prepared and communicated to the State Governments.
- **Quality of Projects:** Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to the quality of houses for the poor. A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- **Socio-economic Survey:** No efforts should be spared for conducting socio-economic surveys of potential beneficiaries. This would facilitate assessing the needs of the beneficiaries, especially for schools, health centres and other social/community facilities. Based on the socio-economic survey, biometric identity cards should be issued to the beneficiaries to ensure that they do not sell the dwelling units and squat elsewhere. Such surveys should cover housing, health, educational and livelihood profiles of the urban poor. The surveys would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, capacity of hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centre and informal sector markets. *HUDCO and BMTPC have developed good designs of houses, colonies and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published.*
- **City Poverty Reduction Strategy Report.** The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports.

- Convergence of Health, Education and Social Security:** It is necessary to integrate provisions of Health, Education and Social Security with Housing for the Poor to enable them to lead a better quality of life. The Urban Local Bodies and State Governments have a critical role to play to ensure proper convergence of facilities under the already available schemes for education, health and social security implemented through different departments/fields. The projects should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare measures so that timely remedial measures in accordance with the socio-economic survey can be taken up. Provision of adequate infrastructure for school and health care should be taken at the formulation of the project itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/ implementing agency should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, health insurance, maternity benefit scheme, etc. should be accessed to benefit the urban poor selected under JNNURM.
- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out. Similar exercise should be done for providing health care facilities. Further, action needs to be taken to provide other community infrastructure and facilities. Detailed estimates of requirements as per norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.
- Projects for in-situ development:** States should come up with projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development should not end up with creation of another cluster of houses without access to water, sanitation and social infrastructure.
- Sense of belongingness:** To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum

pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.

- **O&M System for Maintenance:-** Maintenance of the assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given importance. State Governments/ULBs should evolve a viable mechanism for maintenance of the assets created under BSUP and IHSDP projects, especially the houses and common facilities constructed.
- **Three key reforms core to the urban poor:** Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal carmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) carmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.
- **IEC activity:** In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate greater awareness among the targeted sections so that they received what is intended for them by the Government. Any awareness campaign should have a national appeal and recall value with consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaign is in accordance with the relevant rules and regulations applicable. Cost of such campaign, in accordance with Government approved rates, would be reimbursed to the States/ULBs under IEC component of JNNURM subject to limits fixed by CSMC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ U/R	Project Title	Project Cost	Central Share	State Share	1st instalment	Project Brief	Page No.
A.	Achalpur City District- Amaravati Maharashtra	Implementation of IHSDP at Achalpur City District- Amaravati Maharashtra	24.34	14.20	9.33	7.10	<ul style="list-style-type: none"> • SLCC approval of the revised cost has to be obtain. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 55% : 45% of project cost. • The MC has conducted rapid Socio- Economic Survey.. • Total 965 DU of 28.31 Sq. mtr. / du in Ground structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD State DSR of year 2008-09. • The duration of project is 18 months. 	1 10 15

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B.	Anjangaon - Surji City District - Amaravati Maharashtra	Implementation of IHSDP at Anjangaon - Surji City District - Amaravati Maharashtra	21.91	12.97	8.24	6.49	<ul style="list-style-type: none"> • SLCC approval of the revised cost has to be obtain. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 51. %:49% of project cost. • Total 816 DU of 28.31Sq. mtr. / du in Ground floor structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD State DSR 2008-09 of Amravati region. • The MC has conducted rapid Socio Economic Survey. • The duration of project is 18 months. It may be reduced up to 15 months. 	16 To 29
C.	Dondaicha - Varwade City (Phase-II) District-Dhule Maharashtra	Implementation of IHSDP at Dondaicha - Varwade City (Phase- II) District-Dhule Maharashtra	23.97	13.62	10.35	6.81	<ul style="list-style-type: none"> • SLCC approval of the revised cost has to be obtain.. • Elected local body is in existence. • The Beneficiaries list has been furnished. 	30 To 44

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D. Murtizapur City, District-Akola Maharashtra	Implementation of IHSDP at Murtizapur City, District-Akola Maharashtra	24.56	14.22	10.34	7.11	<ul style="list-style-type: none"> • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 60%:40% of project cost. • Total 1050 DU of 28.31 Sq. mtr. / du in G+2 structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD DSR 2008 -09 Of Nasik region. • The MC has conducted rapid Socio Economic Survey. • The duration of project is 18 months. It may be reduced up to 15 months. • SLCC approval of the revised cost has yet to be obtain. • Elected local body is in existence. • The Beneficiaries list has been furnished. • DPR adheres to 7-point charter. • The ratio of housing and infrastructure is 56%:44% of project cost. • Total 1003 dwelling units with built 	45 To 59
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E. Umred City District- Nagpur Maharashtra	Implementation of IHSDP at Umred City District-Nagpur Maharashtra	7.23	4.52	2.71	2.26	<ul style="list-style-type: none"> • up areas 28.31 Sq. Mt./du. In Ground floor structure are proposed to built with basic infrastructure facilities. • The estimates are based on PWD DSR 2008-09 of Amravati region.. • The MC has conducted rapid Socio Economic Survey. • The duration of project is 18 months. It may be reduced up to 15 months. • SLCC approval for revised cost from 5.51 crore to 7.24 crore has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MoA has yet to be signed. • Total 276 DUs (in-situ) ground floor have been proposed with buildup area 26.13 q.mt. Comprises two rooms, kitchen, independent WC and bath. • The ratio of housing and infrastructure cost is 50.06 : 49.94. 	60 to 73
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						<ul style="list-style-type: none"> • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 months. It may be reduced up to 15 months. 	
F. Malkapur City District- Buldhana Maharashtra	Implementation of IHSDP at Malkapur City District-Buldhana Maharashtra	5.10	3.14	1.96	1.57	<ul style="list-style-type: none"> • SLCC approval for revised cost from 4.13 crore to 5.10 crore has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MoA has yet to be signed. • Total 207 DUs (in-situ) ground floor have been proposed with buildup area 26.13 q.mt. Comprises two rooms, kitchen, independent WC and bath. • The ratio of housing and infrastructure cost is 53.25 : 46.75. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. 	74 to 87

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						<ul style="list-style-type: none"> • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 months. It may be reduced up to 15 months. 	
<p>G. Shendurajana Ghat City District- Amravati Maharashtra</p>	<p>Implementation of IHSDP at Shendurajana Ghat City District-Amravati Maharashtra</p>	<p>11.05</p>	<p>6.38</p>	<p>4.67</p>	<p>3.19</p>	<ul style="list-style-type: none"> • SLCC approval for revised cost has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MoA has yet to be signed. • Total 460 DUs (in-situ) ground floor have been proposed with buildup area 27.00 q.mt. Comprises two rooms, kitchen, independent WC, bath and provision for open courtyard. • The ratio of housing and infrastructure cost is 57.23 : 42.77. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 	<p>88 to 100</p>

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H.	Hingoli City (Phase-II) District-Hingoli Maharashtra	Implementation of IHSDP at Hingoli City (Phase-II) District- Hingoli, Maharashtra	25.59	14.78	10.81	7.39	<ul style="list-style-type: none"> months. It may be reduced up to 15 months. SLCC approval for revised cost has yet to be obtained. Elected local body is in existence. Beneficiary list has been submitted. MoA has yet to be signed. Total 1063 DUs (in-situ) ground and G+1 floor have been proposed with buildup area 29.00 q.mt. Comprises two rooms, kitchen, independent WC, bath and provision for open courtyard. The ratio of housing and infrastructure cost is 57.11 : 42.88. DPR adheres to 7-point charter. The estimates are based on PWD State DSR 2008-09. Biometric identification of beneficiary needs to be carried out. The duration of project is 18 months. It may be reduced up to 15 months. 	101 to 114
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1.	Sindkhed Raja City District- Buldhana Maharashtra	Implementation of IHSDP at Sindkhed Raja City District- Buldhana Maharashtra	11.73	6.93	4.80	3.47	<ul style="list-style-type: none"> • SLCC approval for revised cost: has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MOA has yet to be signed. • Total 465 DUs (in-situ) ground floor have been proposed with build up area 29.16 q.mt. Comprises two rooms, kitchen, independent WC, bath and provision for open courtyard. • The ratio of housing and infrastructure cost is 51.40 : 48.60. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 months. It may be reduced up to 15 months. 	115 to 128
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J.	Darwaha City District- Yavatmal Maharashtra	Implementation of IHSDP at Darwaha City District-Yavatmal Maharashtra	10.15	6.02	4.13	3.01	<ul style="list-style-type: none"> • SLCC approval for revised cost has yet to be obtained. • Elected local body is in existence. • Beneficiary list has been submitted. • MoA has yet to be signed. • Total 380 DUs (in-situ) ground +1 floor have been proposed with buildup area 29.16 q.mt. Comprises two rooms, kitchen, independent WC, bath and provision for open courtyard. • The ratio of housing and infrastructure cost is 51.46 : 48.54. • DPR adheres to 7-point charter. • The estimates are based on PWD State DSR 2008-09. • Biometric identification of beneficiary needs to be carried out. • The duration of project is 18 months. It may be reduced up to 15 months. 	129 to 143
K.	Deulgaon Raja City, Distt. Buldhana	Implementation of IHSDP at Deulgaon Raja City, Distt. Buldhana,	19.86	11.69	7.45	5.85	<ul style="list-style-type: none"> • SLCC approval of the revised cost has to be obtained. • Elected local body is in existence. 	

	Maharashtra	Maharashtra						<ul style="list-style-type: none"> The Beneficiaries list has been furnished. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 52%: 48% of project cost. 	144 To 156
L.	Yavatmal, Distt. Yavatmal Maharashtra	Implementation of IHSDP at Yavatmal, Dist. Yavatmal, Maharashtra	26.48	16.62	8.80	8.31	<ul style="list-style-type: none"> SLCC approval of the revised cost has to be obtained. Elected local body is in existence. The Beneficiaries list has been furnished. DPR adheres to 7-point charter. The ratio of housing and infrastructure is 60% : 40% of 	157 To 170	

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						<p>project cost.</p> <ul style="list-style-type: none"> Total 1257 DU of 28.31 Sq. mtr. / du in Ground + 1 structure are proposed to built with basic infrastructure facilities. The MC has conducted rapid Socio Economic Survey. The estimates are based on PWD State DSR 2008-09. The proposed project duration is 18 months, It may be reduced upto 15 months. 	
<p>M. Pandharka - wada town Maharashtra</p>	<p>Implementation of IHSDP at Pahdharkawada town, Dist. Yavatmal, Maharashtra</p>	<p>14.58</p>	<p>8.36</p>	<p>6.22</p>	<p>4.18</p>	<ul style="list-style-type: none"> SLCC approval for proposal as per revised cost yet to be obtained. Elected local body is in existence. The Beneficiaries list has been furnished through biometric identification of the beneficiary needs to be carried out. Pandharkawada Municipal Council has conducted rapid Socio-economic survey. Municipal Council has covered 2 slums out of total 10 slums in 	<p>171 To 183</p>

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N.	Arvi, Maharashtra	Implementation of IHSDP at Arvi, Maharashtra	8.78	5.20	3.31	2.60	<ul style="list-style-type: none"> • SLCC approval of the revised project cost needs to be obtained. • Elected local body is in existence. • The MC has conducted rapid Socio Economic Survey. • The Beneficiaries list has been furnished. • The ratio of housing and infrastructure is 51%: 49% of project cost. • Proposal envisages construction of 329 DUs in G+ 1 structures with build area of 28.99Sq. mtrs. • The estimates are based on PWD StatedSR 2008-09 Nagpur region. • The project duration is 8 Months. 	184 To 196
O.	Ichalkaranji, Distt. Kolhapur, Maharashtra	Implementation of IHSDP at Ichalkaranji, Distt. Kolhapur, Maharashtra	30.50	17.81	7.67	8.90	<ul style="list-style-type: none"> • SLCC has approved the project. • Elected local body is in existence. • The MC has conducted rapid Socio Economic Survey. • The Beneficiaries list has been furnished. • The ratio of housing and 	197 To 210

28/53
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P.	Bongaon, 24- Parganas (North), West Bengal	IHSDP Scheme for the Town of Bongaon, 24- Parganas (North), West Bengal	14.64	10.48	4.16	5.24	<ul style="list-style-type: none"> infrastructure is 64%; 36% of project cost. Proposal envisages construction of 1488 DUs in G+ 2 structures with build area of 27.78 Sq. mts. The estimates are based on PWD state DSR 2007-08 The project duration is 8 Months. 	
							<ul style="list-style-type: none"> SLCC approval of revised cost is awaited. Elected local body is in existence. Livelihood survey has been carried out by the DUDA. The Beneficiaries list has been furnished duly certified by ULB, though biometric identification of the beneficiary needs to be carried out. The ratio of housing and infrastructure is 52%; 48% of project cost. Proposal envisages construction of 767 DUs in G+ 1 structures with plinth area of 25.00 Sq. mts. . 	211 To 226

29/5/08

						<ul style="list-style-type: none"> • Livelihood survey has been carried out by the Agency and community space based on primary & secondary occupation has been provided.. • The estimates are based on PWD SOR 2008. • The project duration is 12 months. • Although Coverage of the town has been approved, Specific approval of the project by SLCC is awitted. • Elected local body is in existence. • Livelihood survey has been carried out by the Agency and community space based on primary & Secondary occupation. • The Beneficiaries list has been furnished. • The ratio of housing and infrastructure is 51%: 49% of project cost. • Proposal envisages construction of 205 DUs in G+ 1 structures with plinth area of 25.00 Sq. mtrs.. 	
Q. Jhargram (Phase-II), Distt.-Paschim Medinipur West Bengal	IHSDP Scheme for the Town of Jhargram (Phase-II), Distt.- Paschim Medinipur West Bengal	4.00	2.87	1.13	1.44		227 To 240

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R.	Tamluk Town (Phase-I), Distt.-Purba Medinipur West Bengal	IHSDP Scheme for the Town of Tamluk Town (Phase-I), Distt.-Purba Medinipur West Bengal	8.94	6.42	.1.57	3.21	<ul style="list-style-type: none"> • Livelihood survey has been carried out by the Agency and community space based on primary & secondary occupation has been provided.. • The estimates are based on PWD SOR 2008. • The project duration is 12 months. • Although Coverage of the town has been approved, Specific approval of the project by SLCC is required. • Elected local body is in existence. • The Beneficiaries list has been furnished. • The ratio of housing and infrastructure is 51%: 49% of project cost. • Proposal envisages construction of 456 DUs in G+ 1 structures with plinth area of 25.00 Sq. mtrs.. • Livelihood survey has been carried out by the Agency and community space based on primary & secondary occupation
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							has been provided..
							<ul style="list-style-type: none"> The estimates are based on PWD SOR 2008. The project duration is 12 months.
		Total	293.41	176.23	106.08	88.13	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION OF CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

Rs. in Crores

Sl. No.	State/ ULB	Project Title	Project Cost	Central Share	State Share	1 st install-ment	Project Brief	Page No.
A.	Tirwa, Distt.- Kannauj, Uttar Pradesh	IHSDP scheme for the town of Tirwa, Distt.- Kannauj, UP	7.37	4.48	2.89	2.24	<ul style="list-style-type: none"> • SLCC approval has been obtained • Elected local body is in existence. • The Beneficiary list has been submitted • The ratio of housing and infrastructure is 56 %:44% of project cost. • Total 312 DU's of 25.34Sq. mtr. / du in G+2 load bearing structure are proposed to built with basic infrastructure facilities. • The relocated site is 5 K.M away. • <i>312 DUs have been relocated out of 416 DUs from 9 slums; A whole slum approach has not been taken.</i> • <i>Livelihood survey details furnished as base on number of households rather than working population, Here reliability could not be ascertained</i> • The land tenure is with Nagar Panchayat and being handed over to DUDA. • The estimates are based on UP PWD SOR 2008 Kannauj Circle • The duration of project is 15 months. 	01 to 15

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B. Chibbramanu town, Distt. : Kannauj, Uttar Pradesh	IHSDP scheme for the town of Chibbramanu town, Distt. : Kannauj, Uttar Pradesh	5.89	3.62	2.28	1.81	<ul style="list-style-type: none"> • SLCC approval has been obtained • Elected local body is in existence. • The Beneficiary list has been submitted • The ratio of housing and infrastructure is 53 %:47% of project cost. • Total 240 DU's of 25.34 Sq. mtr. / du in G+2 load bearing structure are proposed to built with basic infrastructure facilities like water supply sewerage, SWD, roads street lights etc. • One Livelihood centre in G+2 structures. One community centre is in G+1 structure, 4 nos. of parks coved with grill & campus wall and One informal shed for vegetable sellers are proposed under social infrastructure. • The relocated site is 5 K.M away • 240 DUs have been relocated out of 344 DUs from 10 slums. A whole slum approach has not been taken. • The Land tenure is with Nagar Panchayat and being handed over to DUDA. • The estimates are based on UP PWD SOR 2008 Kannauj Circle • The duration of project is 15 months. 	16 to 30
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C. Saurikh town, Distt. : Kannauj, Uttar Pradesh	IHSDP scheme for the town of Saurikh town, Distt. : Kannauj, Uttar Pradesh	3.47	2.12	1.35	1.06	<ul style="list-style-type: none"> • SLCC approval has been obtained • Elected local body is in existence. • The Beneficiary list has been submitted • The ratio of housing and infrastructure is 55 %:45% of project cost. • Total 144 DU's of 25.34 Sq. mtr. / du in G+2 load bearing structure are proposed to built with basic infrastructure facilities like water supply sewerage, SWD, roads street lights etc. • One Livelihood centre in G+2 structures and 1 nos. of parks coved with grill & campus wall. are proposed under social infrastructure. • The relocated site is 5 K.M away • <i>144 DUs have been relocated out of 254 DUs from 06 slums. A whole slum approach has not been taken.</i> • The land tenure is with Nagar Panchayat and being handed over to DUDA. • The estimates are based on UP PWD SOR 2008 Kannauj Circle • The duration of project is 15 months. 	31 to 44
	Total	16.73	10.22	6.52	5.11		

35/55
(M)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
1	Maharashtra	Achalpur	Implementation of IHSDP at Achalpur, Dist. Amravati, Maharashtra				
STATEMENT-1							
Details of State Share							
(Rs in lacs)							
1)	State share			1210.11	617.60	592.51	308.80
2)	ULB contribution			1210.11	617.60	592.51	308.80
3)	Beneficiaries Share			253.12	202.50	50.62	101.25
4)	A&OE & DPR Prep. Charges			108.49	86.79	21.70	43.40
	State Share			47.41	37.93	9.48	18.96
	Per DU Finance (General)			7.92	6.34	1.58	3.17
1)	Central Share			43.15	34.52	8.63	17.26
				70.63	56.50	14.13	28.25
2)	State share			305.04	244.03	61.01	122.02
3)	ULB share						
4)	Beneficiaries Contribution						
	Total			1210.11	617.60	592.51	308.80
A							
Insitu - Construction of 965 new Dwelling units @ Rs.1,25,400/- per DU, Single storied house with 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC Provision for open courtyard, and Provision for future expansion having built-up area 28.31 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female/ Joint name of the household.							
Sub Total (A)							
B							
1. Roads & Pathways							
2. Storm Water Drainage							
3. Sewerage System Drains							
4. Septic Tank							
5. Water Supply							
6. Electric Pole							
7. Common Utility spaces							
8. Parking							
9. Community Center							
10. Transit Tenaments							
11. Balewadi / Adult School							
12. Public Health Care Centre							
13. Parks							
15. Informal Market							
16. Rain Water Harvesting							
Sub Total (B)							
Total Project Cost (A+B)							
C							
1. A&OE @ 5%							
2. DPR Prep, IEC etc. @ 5%							
Sub Total (C)							
Grand Total (A+B+C)							

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(MND)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				
				Total Project Cost	Central Share	State Share	1st Instalment of Central share (50%)	
2	Maharashtra	Anjangaon-Surji	Implementation of IHSDP at Anjangaon-Surji, Dist. Amravati, Maharashtra					
STATEMENT-II								
Details of State Share								
				A				
				B				
				C				
1)	State share			1023.26	522.24	501.02	261.12	
2)	UIB contribution	625.35		100.96	80.77	20.19	40.38	
3)	Beneficiaries Share	0.00		60.54	48.43	12.11	24.22	
4)	&OJ: & DPR Prep. Charges:	69.45		29.12	23.30	5.82	11.65	
		199.21		15.76	12.61	3.15	6.30	
	&OJ: State Share	894.01		32.51	26.01	6.50	13.00	
	Per DU Finance (General)	(Rs.)		93.59	74.87	18.72	37.44	
1)	Central Share	64000		333.93	267.14	66.79	133.57	
2)	State share	53,000 / 51,400		17.85	14.28	3.57	7.14	
3)	UIB share	0		106.08	84.86	21.22	42.43	
4)	Beneficiaries Contribution	8,400 / 10,000		19.00	15.20	3.80	7.60	
	Total	1,25,400		15.80	12.64	3.16	6.32	
				7.22	5.78	1.44	2.89	
				62.43	49.94	12.49	24.97	
				18.30	14.64	3.66	7.32	
				14.08	11.26	2.82	5.63	
				35.20	28.16	7.04	14.08	
				6.48	5.18	1.30	2.59	
				968.85	775.08	193.77	387.54	
				1992.11	1297.32	694.79	648.66	
				99.61	0.00	99.61	0.00	
				99.61	0.00	99.61	0.00	
				199.21	0.00	199.21	0.00	
				2191.33	1297.32	894.01	648.66	

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
3	Maharashtra	Dondaicha-Varwade	Implementation of IHSDP at Dondaicha-Varwade Ph.II, Dist. Dhule, Maharashtra				
STATEMENT-III							
Details of State Share				(Rs in lacs)			
1)	State share			1316.70	672.00	644.70	336.00
2)	ULB contribution			1316.70	672.00	644.70	336.00
3)	Beneficiaries Share			71.14	56.91	14.23	28.46
4)	A&OE & DPR Prep. Charges			37.01	29.61	7.40	14.80
State Share				23.45	18.76	4.69	9.38
Per DU Finance (General)				28.55	22.84	5.71	11.42
				24.45	19.56	4.89	9.78
1) Central Share				95.45	76.36	19.09	38.18
				289.83	231.86	57.97	115.93
2) State share							
				17.99	14.39	3.60	7.20
3) ULB share							
				102.59	82.07	20.52	41.04
4) Beneficiaries Contribution							
				14.80	11.84	2.96	5.92
Total				17.19	13.75	3.44	6.88
				16.40	13.12	3.28	6.56
				19.58	15.66	3.92	7.83
				35.54	28.43	7.11	14.22
				62.23	49.78	12.45	24.89
				6.25	5.00	1.25	2.50
Sub Total (B)				862.45	689.96	172.49	344.98
Total Project Cost (A+B)				2179.15	1361.96	817.19	680.98
1. A&OE @ 5%				108.96	0.00	108.96	0.00
2. DPR Prep. IEC etc. @ 5%				108.96	0.00	108.96	0.00
Sub Total (C)				217.92	0.00	217.92	0.00
Grand Total (A+B+C)				2397.07	1361.96	1035.11	680.98

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NIP

(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Maharashtra	Murtizapur	Implementation of IHSDP at Murtizapur, Dist. Akola, Maharashtra In-situ & partially relocation - Construction of 1003 new Dwelling units @ Rs.1,25,400/- per DU, Single storied house with 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC Provision for open courtyard, and Provision for future expansion having built-up area 28.31 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female/ Joint name of the household.	1257.76	641.92	615.84	320.96
STATEMENT-IV				1257.76	641.92	615.84	320.96
Details of State Share (Rs in lacs)				1257.76	641.92	615.84	320.96
1)	State share			178.79	143.03	35.76	71.52
2)	UIB contribution			52.95	42.36	10.59	21.18
3)	Beneficiaries Share			21.99	17.59	4.40	8.80
4)	A.&OE & DPR Prep. Charges			31.86	25.49	6.37	12.74
	State Share			68.50	54.80	13.70	27.40
	Per DU Finance (General)			80.14	64.11	16.03	32.06
	Central Share			332.98	266.38	66.60	133.19
1)	State share			27.68	22.14	5.54	11.07
2)	UIB share			51.37	41.10	10.27	20.55
3)	Beneficiaries Contribution			23.10	18.48	4.62	9.24
4)	Total			39.28	31.42	7.86	15.71
	Total			29.89	23.91	5.98	11.96
				5.62	4.50	1.12	2.25
				12.65	10.12	2.53	5.06
				9.98	7.98	2.00	3.99
				8.56	6.85	1.71	3.42
				975.34	780.27	195.07	390.14
				2233.10	1422.19	810.91	711.10
				111.66	0.00	111.66	0.00
				111.66	0.00	111.66	0.00
				223.31	0.00	223.31	0.00
				2456.41	1422.19	1034.22	711.10

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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)							
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)				
5	Maharashtra	Umred	Implementation of IHSDP at Umred City, Dist. Nagpur, Maharashtra								
STATEMENT-V											
Details of State Share											
1)	State share	(Rs in lacs)		345.00	176.64	168.36	88.32				
2)	ULB contribution	214.70		345.00	176.64	168.36	88.32				
3)	Beneficiaries Share	0.00		30.35	24.28	6.07	12.14				
4)	A&OE	22.48		32.92	26.34	6.58	13.17				
	State Share	34.46		23.59	18.87	4.72	9.44				
	Per DU Finance (General)	271.64		64.41	51.53	12.88	25.76				
1)	Central Share	(Rs.)		8.53	6.82	1.71	3.41				
		64000		2.99	2.39	0.60	1.20				
2)	State share	53,000 /		0.47	0.38	0.09	0.19				
3)	ULB share	51,400									
4)	Beneficiaries Contribution	0									
	Total	8,000 / 9,600									
		1,25,000									
				A							
Insitu - Construction of 276 new Dwelling units @ Rs.1,25,000/- per DU, Single storied house with a living room, a bed room, a kitchen & separate bath & WC having built-up area 26.13 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.											
				Sub Total (A)				345.00	176.64	168.36	88.32
				1.	Roads & Pathways			30.35	24.28	6.07	12.14
				2.	Drain			32.92	26.34	6.58	13.17
				3.	Septic Tank			23.59	18.87	4.72	9.44
				4.	Water Supply			64.41	51.53	12.88	25.76
				5.	Electric Pole / Street Lighting			8.53	6.82	1.71	3.41
				6.	Fencing			2.99	2.39	0.60	1.20
				7.	Rain Water Harvesting			0.47	0.38	0.09	0.19
				8.	Common Utility spaces			10.14	8.11	2.03	4.06
9.	Community Center			165.69	132.55	33.14	66.28				
10.	Parks			5.01	4.01	1.00	2.00				
Sub Total (B)				344.10	275.28	68.82	137.64				
Total Project Cost (A+B)				689.10	451.92	237.18	225.96				
1. A&OE @ 5%				34.46	0.00	34.46	0.00				
Sub Total (C)				34.46	0.00	34.46	0.00				
Grand Total (A+B+C)				723.56	451.92	271.64	225.96				
C											

40/55
(M)

Sl. No.	Name of the State/UT	Name of the city	IHS DP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
6	Maharashtra	Malkapur	Implementation of IHS DP at Malkapur City, Dist. Buldhana, Maharashtra				
STATEMENT-VI							
Details of State Share				(Rs in lacs)			
1)	State share			154.51			
2)	ULB contribution			0.00			
3)	Beneficiaries Share			17.18			
4)	A&OE			24.29			
	State Share			195.98			
	Per DU Finance (General)			(Rs.)			
1)	Central Share			64000			
2)	State share			53,000 /			
3)	ULB share			51,400			
4)	Beneficiaries Contribution			0			
	Total			8,000 / 9,600			
				1,25,000			
A				Sub Total (A)			
Insitu - Construction of 207 new Dwelling units @ Rs.1,25,000/- per DU, Single storied house with a living room, a bed room, a kitchen & separate bath & WC having built-up area 2613 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.				258.75	132.48	126.27	66.24
1.Roads & Pathways				35.34	28.27	7.07	14.14
2.Drain				32.75	26.20	6.55	13.10
3.Septic Tank				10.64	8.51	2.13	4.26
4.Water Supply				48.99	39.19	9.80	19.60
5.Electric Pole / Street Lighting				5.75	4.60	1.15	2.30
6.Fencing				1.87	1.50	0.37	0.75
7.Common Utility spaces				4.89	3.91	0.98	1.96
8.Rain Water Harresting				0.23	0.18	0.05	0.09
9.Community Center				82.91	66.33	16.58	33.16
10.Parks				1.50	1.20	0.30	0.60
11.Informal Market				2.22	1.78	0.44	0.89
B				Sub Total (B)			
Total Project Cost (A+B)				227.09	181.67	45.42	90.84
1. A&OE @ 5%				485.84	314.15	171.69	157.08
C				Sub Total (C)			
Grand Total (A+B+C)				24.29	0.00	24.29	0.00
				510.13	314.15	195.98	157.08

4/55
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Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.	Maharashtra	Shendurjana Ghat	Implementation of IHSDP at Shendurjana Ghat City, Dist. Amravati, Maharashtra				
STATEMENT-VII							
Details of State Share (Rs in lacs)							
1)	State share			575.00	294.40	280.60	147.20
2)	ULB contribution			49.14	39.31	9.83	19.66
3)	Beneficiaries Share			47.51	38.01	9.50	19.00
				30.77	24.62	6.15	12.31
4)	A&OE & DPR Prep. Charges			62.68	50.14	12.54	25.07
	State Share			67.27	53.82	13.45	26.91
	Per DU Finance (General)			21.09	16.87	4.22	8.44
1)	Central Share			30.13	24.10	6.03	12.05
2)	State share			57.26	45.81	11.45	22.90
3)	ULB share			1.01	0.81	0.20	0.40
4)	Beneficiaries Contribution			40.75	32.60	8.15	16.30
				11.64	9.31	2.33	4.66
				10.31	8.25	2.06	4.12
	Total			429.56	343.65	85.91	171.82
				1004.56	638.05	366.51	319.02
A							
Insitu - Construction of 460 new Dwelling units @ Rs.1,25,000/- per DU, Single storied house with a living room, a bed room, a kitchen & separate bath & WC Provision for open courtyard, and Provision for future expansion having built-up area 29.00 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.							
Sub Total (A)							
1.Roads				575.00	294.40	280.60	147.20
2.Pathway				49.14	39.31	9.83	19.66
3.Drainage System				47.51	38.01	9.50	19.00
4.Sewerage System Drains with septic tank (5 nos. of septic tanks)				30.77	24.62	6.15	12.31
5.Water Supply				62.68	50.14	12.54	25.07
6.Electric Pole				67.27	53.82	13.45	26.91
7.Rain water harvesting				21.09	16.87	4.22	8.44
8.Community Center				30.13	24.10	6.03	12.05
9.Community toilet at weekly market				57.26	45.81	11.45	22.90
10.Cattle shed				1.01	0.81	0.20	0.40
11.Parks				40.75	32.60	8.15	16.30
12.Informal Market				11.64	9.31	2.33	4.66
Sub Total (B)							
Total Project Cost (A+B)							
1.A&OE @ 5%				10.31	8.25	2.06	4.12
2.DPR Prep, IEC etc @ 5%				429.56	343.65	85.91	171.82
Sub Total (C)							
Grand Total (A+B+C)							
				1004.56	638.05	366.51	319.02
				50.23	0.00	50.23	0.00
				50.23	0.00	50.23	0.00
				100.46	0.00	100.46	0.00
				1105.02	638.05	466.97	319.02

42/55
(MVP)

		(Rs in lakh)					
Sl No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Maharashtra	Hingoli	Implementation of IHSDP at Hingoli City, Phase - II, Dist. Hingoli				
STATEMENT-VIII				Insitu - Construction of 1063 new Dwelling units @ Rs.1,25,000/- per DU, Ground & Ground + 1 houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W/C Provision for open courtyard having built-up area 29.00 sq mt. The houses will be allotted to individual beneficiaries and the patra's will be issued on Female / Joint name of the household.			
Details of State Share				Sub Total (A)			
1)	State share			1328.75	680.32	648.43	340.16
2)	ULB contribution			142.03	680.32	648.43	340.16
3)	Beneficiaries Share			77.50	113.62	28.41	56.81
4)	A&OE & DPR Prep. Charges			171.40	62.00	15.50	31.00
	State Share			49.63	137.12	34.28	68.56
	Per DU Finance (General)			136.35	39.71	9.93	19.85
1)	Central Share			39.15	109.08	27.27	54.54
2)	State share			69.67	31.32	7.83	15.66
3)	ULB share			61.82	55.73	13.93	27.87
4)	Beneficiaries Contribution			49.91	49.45	12.36	24.73
	Total			56.45	39.93	9.98	19.96
				80.35	45.16	11.29	22.58
				30.90	64.28	16.07	32.14
				32.48	24.72	6.18	12.36
				997.64	25.98	6.50	12.99
				2326.39	798.11	199.53	399.06
				116.32	1478.43	847.96	739.22
				116.32	0.00	116.32	0.00
				116.32	0.00	116.32	0.00
				232.64	0.00	232.64	0.00
				2559.03	1478.43	1080.60	739.22

43/55
(NS)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9	Maharashtra	Sindkhed Raja	Implementation of IHSDP at Sindkhed Raja City, Dist. Buldhana, Maharashtra				
STATEMENT-IX							
Details of State Share				(Rs in lacs)			
1)	State share			548.10	278.40	269.70	139.20
2)	ULB contribution			548.10	278.40	269.70	139.20
3)	Beneficiaries Share			21.04	16.83	4.21	8.42
4)	A&OE & DPR Prepr Charges			3.85	3.08	0.77	1.54
	State Share			76.11	60.89	15.22	30.44
	Per DU Finance (General)			62.88	50.30	12.58	25.15
1)	Central Share			103.99	83.19	20.80	41.60
2)	State share			26.30	21.04	5.26	10.52
3)	ULB share			8.70	6.96	1.74	3.48
4)	Beneficiaries Contribution			104.40	83.52	20.88	41.76
	Total			6.10	4.88	1.22	2.44
				50.68	40.54	10.14	20.27
				11.07	8.86	2.21	4.43
				25.23	20.18	5.05	10.09
				17.89	14.31	3.58	7.16
				518.24	414.59	103.65	207.30
				1066.34	692.99	373.35	346.50
				53.32	0.00	53.32	0.00
				53.32	0.00	53.32	0.00
				106.63	0.00	106.63	0.00
				1172.97	692.99	479.98	346.50

44/55
RDP

		(Rs in lakh)					
Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	Maharashtra	Darwha	Implementation of IHSDP at Darwha City, Dist. Yavatmal, Maharashtra				
STATEMENT-X							
Details of State Share				(Rs in lacs)			
1)	State share			289.05			
2)	ULB contribution			0.00			
3)	Beneficiaries Share			32.37			
4)	A&OE & DPR-Prep. Charges			92.31			
	State Share			413.73			
	Per DU Finance (General)			(Rs.)			
1)	Central Share			64000			
2)	State share			53,000 /			
3)	ULB share			51,400			
4)	Beneficiaries Contribution			0			
	Total			8,000 / 9,600			
				1,25,000			
A				Insitu - Construction of 380 new Dwelling units @ Rs.1,25,000/- per DU, G+1 house with 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC Provision for open courtyard, and Provision for future expansion having built-up area 29.16 sq mt. The houses will be allotted to individual beneficiaries and the patra's will be issued on Female/ Joint name of the household.			
Sub Total (A)				475.00	243.20	231.80	121.60
1.	Water Supply			14.00	11.20	2.80	5.60
2.	Rain Water Harvesting			4.71	3.77	0.94	1.88
3.	Sewerage & Septic tank			42.28	33.82	8.46	16.91
4.	Storm water drains			33.21	26.57	6.64	13.28
5.	Roads & Pavements			83.32	66.66	16.66	33.33
6.	Electrification			12.67	10.14	2.53	5.07
7.	Common Utility			98.80	79.04	19.76	39.52
8.	Parks & Open Spaces			20.59	16.47	4.12	8.24
9.	Community Centre			47.60	38.08	9.52	19.04
10.	Aganwadi			21.32	17.06	4.26	8.53
11.	Informal Market			24.49	19.59	4.90	9.80
12.	Transit Unit			7.60	6.08	1.52	3.04
13.	Animal Pen			37.50	30.00	7.50	15.00
Sub Total (B)				448.09	358.47	89.62	179.24
Total Project Cost (A+B)				923.09	601.67	321.42	300.84
B				1. A&OE @ 5%			
Sub Total (C)				46.15	0.00	46.15	0.00
C				2. DPR pre., IEC etc @ 5%			
Sub Total (C)				92.31	0.00	92.31	0.00
Grand Total (A+B+C)				1015.40	601.67	413.73	300.84

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1000

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11.	Maharashtra	Deulgaon Raja	Implementation of IHSDP at Deulgaon Raja City, Dist. Buldhana, Maharashtra				
STATEMENT-XI							
Details of State Share							
1)	State share	(Rs in lacs)		943.74	479.36	464.38	239.68
2)	ULB contribution	564.07		943.74	479.36	464.38	239.68
3)	Beneficiaries Share	7.49		33.58	26.86	6.72	13.43
4)	A&OE & DPR Prep. Charges	65.22		4.00	3.20	0.80	1.60
	State Share	180.57		119.04	95.23	23.81	47.62
	Per DU Finance (General)	817.35					
1)	Central Share	64000		122.84	98.27	24.57	49.14
2)	State share	53,000 /		206.84	165.47	41.37	82.74
3)	ULB share	51,400		43.26	34.61	8.65	17.30
4)	Beneficiaries Contribution	1000		194.76	155.81	38.95	77.90
	Total	8,000 / 9,600		15.98	12.78	3.20	6.39
		1,26,000		51.50	41.20	10.30	20.60
				11.30	9.04	2.26	4.52
				25.79	20.63	5.16	10.32
				15.00	12.00	3.00	6.00
				18.10	14.48	3.62	7.24
				861.99	689.59	172.40	344.80
				1805.73	1168.95	636.78	584.48
				90.29	0.00	90.29	0.00
				90.29	0.00	90.29	0.00
				180.57	0.00	180.57	0.00
				1986.30	1168.95	817.35	584.48

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N/A

Sl. No.	Name of the State/UT	Name of the city	IHS DP Project Name / Components	(Rs in lakh)					
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)		
12	Maharashtra	Yavatmal	Implementation of IHS DP at Yavatmal, Dist. Yavatmal, Maharashtra						
STATEMENT-XII									
Details of State Share				(Rs in lacs)					
1)	State share			880.12					
2)	ULB contribution			0.00					
3)	Beneficiaries Share			105.94					
4)	A&OE & DPR Prep. Charges			264.76					
	State Share			1250.82					
	Per DU Finance (General)			(Rs.)					
1)	Central Share			64000					
2)	State share			53,000 / 51,400					
3)	ULB share			0					
4)	Beneficiaries Contribution			8,400 / 10,000					
	Total			1,25,400					
A				In-situ & partially relocation - Construction of 1257 new Dwelling units @ Rs.1,25,400/- per DU, G+1 structure house with 1 Living Room, 1 Bed Room, 1 Kitchen, separate Bath & WC Provision for open courtyard, and Provision for future expansion having built-up area 28.31 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female/Joint name of the household.					
Sub Total (A)				1576.28	804.48	771.80	402.24		
1.Roads & Pathways				183.56	146.85	36.71	73.42		
2.Storm Water Drainage				68.05	54.44	13.61	27.22		
3.Sewerage System Drains				40.62	32.50	8.12	16.25		
4.Septic Tank				17.72	14.18	3.54	7.09		
5.Water Supply				41.44	33.15	8.29	16.58		
6.Electric Pole				69.27	55.42	13.85	27.71		
7.Common Utility spaces				372.39	297.91	74.48	148.96		
8.Parking				23.37	18.70	4.67	9.35		
9.Community Center				105.57	84.46	21.11	42.23		
10.Transit Tenaments				29.00	23.20	5.80	11.60		
11.Balewadi / Adult School				18.37	14.70	3.67	7.35		
12.Public Health Care Centre				7.90	6.32	1.58	3.16		
13.Parks				41.29	33.03	8.26	16.52		
14.Open Spaces				37.43	29.94	7.49	14.97		
15.Informal Market				10.62	8.50	2.12	4.25		
16.Rain Water Harvesting				4.72	3.78	0.94	1.89		
Sub Total (B)				1071.32	857.06	214.26	428.53		
Total Project Cost (A+B)				2647.60	1661.54	986.06	830.77		
B				132.38	0.00	132.38	0.00		
1. A&OE @ 5%				132.38	0.00	132.38	0.00		
2. DPR Prep, IEC etc. @ 5%				0.00	0.00	0.00	0.00		
Sub Total (C)				264.76	0.00	264.76	0.00		
C				2912.36	1661.54	1250.82	830.77		
Grand Total (A+B+C)				2912.36	1661.54	1250.82	830.77		

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KMP

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)				1st instalment of Central share (50 %)
				Total Project Cost	Central Share	State Share		
14	Maharashtra	Arvi	Implementation of IHSDP at Arvi, Dist Wardha, Maharashtra					
STATEMENT-XIV								
Details of State Share				(Rs in lacs)				
1)	State share			250.87				
2)	ULB contribution			0.00				
3)	Beneficiaries Share			27.28				
4)	A&OE			79.85				
	State Share			358.00				
	Per DU Finance (General)			(Rs.)				
1)	Central Share			64000				
2)	State share			53000/ 51400				
3)	ULB share			0				
4)	Beneficiaries Contribution			8000/ 9600				
	Total			125000				
				A				
Regularized In-situ & partially relocation - Construction of 329 new Dwelling units @-Rs 1,25,000/- for each DU, G+1 structure house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC Provision for open courtyard, and Provision for future expansion having built-up area 27.99 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female/ Joint name of the household.				Sub Total (A)				
				411.25	210.56	200.69	105.28	
				411.25	210.56	200.69	105.28	
				73.70	58.96	14.74	29.48	
1.Roads /path way								
2.Storm Water Drainage				27.26	21.81	5.45	10.91	
3.Storm water Disposal				22.60	18.08	4.52	9.04	
4.Sewerage System Drains/tank				27.47	21.97	5.49	10.99	
5.Water Supply				32.80	26.24	6.56	13.12	
6.Electric Pole				12.16	9.72	2.43	4.86	
7.Rain water Harvesting				10.50	8.40	2.10	4.20	
8.Common Utility components				110.87	88.70	22.17	44.35	
9.Community Center				44.30	35.44	8.86	17.72	
10.Informal Market				5.16	4.12	1.03	2.06	
11.Garden				10.56	8.45	2.11	4.22	
12.Animal Pen				9.91	7.93	1.98	3.96	
				Sub Total (B)				
				387.29	309.83	77.46	154.91	
				Total Project Cost (A+B)				
				798.54	520.39	278.15	260.19	
				Sub Total (C)				
1. A&OE @ 5%				39.93	0.00	39.93	0.00	
2. Consultancy Charges @ 3%				39.93	0.00	39.93	0.00	
				Sub Total (C)				
				79.85	0.00	79.85	0.00	
				Grand Total (A+B+C)				
				878.39	520.39	358.00	260.19	
				Total for Maharashtra (14 projects)				
				23800.73	13865.18	9935.55	6932.59	

49/55 (M)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16.	West Bengal	Jhargram	IHSDP Scheme for the Town of Jhargram (Phase-II), West Bengal. <i>বিশি - মেট্রোপলিটেন</i>				
STATEMENT-XVI							
Details of State Share (Rs in lacs)							
A							
Insitu - Construction of 205 new Dwelling units in 3 nos. of slums @ Rs.1,00,000/- per DU, Single storied house, which includes 2 rooms, kitchen, separate WC & bath room with independent access from both the rooms and verandah having built-up area 25 sq mt. Title of Land belongs to beneficiary. Before implementation, it would be ensured that the title of the property of each DU under implementation is in the name of female member of the family or at least, the female member is a co-owner.				205.00	131.20	73.80	65.60
Sub Total (A)				205.00	131.20	73.80	65.60
B							
Total Project Cost (A+B)				399.77	287.02	112.75	143.51
Total Project Cost (A+B)				399.77	287.02	112.75	143.51
Sub Total (B)				194.77	155.82	38.95	77.91
Total Project Cost (A+B)				399.77	287.02	112.75	143.51
Total Project Cost (A+B)				399.77	287.02	112.75	143.51

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(MNP)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17	West Bengal	Tamluk	IHSDP Scheme for the Town of Tamluk (Phase-I), West Bengal <i>Phase - Medinipur (Y)</i>				
STATEMENT -XVII							
Details of State Share (Rs in lacs)							
1)	State share	156.86	A	456.00	291.84	164.16	145.92
2)	ULB contribution	21.90	1. Water Supply	456.00	291.84	164.16	145.92
3)	Beneficiaries Share	72.95	2. Drainage	31.76	25.41	6.35	12.70
	State Share	251.71	3. Concrete Road	52.89	42.31	10.58	21.16
1)	Central Share (Rs.)	64000.00	4. Guard Wall	52.62	42.10	10.52	21.05
2)	State share	20000.00	5. Street Light	46.18	36.94	9.24	18.47
3)	ULB share	0	6. Hedge	5.86	4.69	1.17	2.34
4)	Beneficiaries Contribution	16000.00	7. Cinder Track	24.38	19.50	4.88	9.75
Total		100,000.00	8. Community Centre	18.78	15.02	3.76	7.51
			9. Animal Pen	88.94	71.15	17.79	35.58
			10. Livelihood Centre	9.42	7.54	1.88	3.77
			11. Rickshaw Stand	67.54	54.03	13.51	27.02
			12. Digester	14.40	11.52	2.88	5.76
				25.00	20.00	5.00	10.00
				437.77	350.22	87.55	175.11
				893.77	642.06	251.71	321.03
				2757.43	1977.46	779.97	988.73

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MM

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18	Uttar Pradesh	Tirwa	IHSDP Scheme for the town of Tirwa, Distr., Kannauj, UP				
STATEMENT-XVIII							
Details of State Share (Rs in lacs)							
1)	State grant			388.49	199.68	188.81	99.84
2)	ULB share			69.26	55.41	188.81	99.84
3)	Beneficiaries share			28.17	22.54	13.85	27.70
4)	Other charges			4.01	3.21	0.80	1.60
	Total State Share			388.49	199.68	188.81	99.84
	Per DU Finance (Rs.)						
1)	Central share			69.26	55.41	13.85	27.70
2)	State grant			28.17	22.54	13.85	11.27
3)	ULB share			4.01	3.21	0.80	1.60
4)	Beneficiaries share			9.81	7.85	1.96	3.92
	Total State Share			5.42	4.34	1.08	2.17
	Per DU Finance (Rs.)						
1)	Central share			36.34	29.07	7.27	14.54
2)	State grant			49.54	39.63	9.91	19.82
3)	ULB share			29.96	23.97	5.99	11.98
4)	Beneficiaries share			60.98	48.78	12.20	24.39
	Total			16.61	13.29	3.32	6.64
	Total			310.10	248.08	62.02	124.04
				698.59	447.76	250.83	223.88
				20.96	0.00	20.96	0.00
				17.46	0.00	17.46	0.00
				38.42	0.00	38.42	0.00
				737.01	447.76	289.25	223.88

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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NAB

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central share (50 %)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19.	Uttar Pradesh	Chibbramanu	IHSDP Scheme for the town of Chibbramanu Distt., Kannauj, UP				
STATEMENT-XIX				(Rs in lakh)			
Details of State Share							
1)	State grant	(Rs in lacs)		298.84	153.60	145.24	76.80
2)	ULB share	161.44		298.84	153.60	145.24	76.80
3)	Beneficiaries share	0.00		59.55	47.64	11.91	23.82
4)	Other charges	35.86		19.73	15.78	3.95	7.89
	Total State Share	30.75		6.54	5.23	1.31	2.62
	Per DU Finance (Rs.)	228.05		8.37	6.70	1.67	3.35
1)	Central share	64000.00		5.42	4.34	1.08	2.17
2)	State grant	45574.00		26.37	21.10	5.27	10.55
3)	ULB share	0.00		49.54	39.63	9.91	19.82
4)	Beneficiaries share	14942.00		29.96	23.97	5.99	11.98
	Total	124516.00		42.02	33.62	8.40	16.81
				B			
				Sub Total (B)			
				260.31			
				Project Cost (A+B)			
				559.15			
				Sub Total (C)			
				16.77			
				13.98			
				0.00			
				0.00			
				30.75			
				Total Project Cost (A+B+C)			
				589.90			
				361.85			
				228.05			
				180.92			

Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.

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		(Rs in lakh)						
Sl No.	Name of the State/ JT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st instalment of Central Share (50 %)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
20	Uttar Pradesh	Saurikh	IHSDP Scheme for the town of Saurikh, Distr., Kannauj, UP					
			Relocation - Construction of 144 new Dwelling units @ Rs.1,24,516/- per DU, G+2 storied house with builtup area of 25.34 sq.mt. which includes 2 rooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the female member or in joint name with selling/ transferring restriction.	179.30	92.16	87.14	46.08	
			Details of State Share	Sub Total (A)	92.16	87.14	46.08	
			1) State grant	30.35	24.28	6.07	12.14	
			2) ULB share	14.36	11.49	2.87	5.74	
			3) Beneficiaries share	2.90	2.32	0.58	1.16	
			4) Other charges	3.43	2.74	0.69	1.37	
			Total State Share	53.04	42.83	10.11	20.41	
			Per DU Finance	370.26	39.63	9.91	3.35	
			1) Central share	28.14	22.51	5.63	11.26	
			2) State grant	149.32	119.46	29.86	59.73	
			3) ULB share	328.62	211.62	117.01	105.81	
			4) Beneficiaries share	9.86	0.00	9.86	0.00	
			Total	124516.00				
			Note : In addition to the above, agency has proposed 12.5% centage charges, which has been excluded from the project costing.					
				C	Sub Total (C)	18.07	0.00	
					Total Project Cost (A+B+C)	346.70	135.08	
					Total for Uttar Pradesh (3 projects)	1673.61	652.39	
					Grand Total (3 States & 20 projects)			
					Maharashtra (14 projects)	23800.73	13865.18	9935.55
					West Bengal (3 projects)	2757.43	1977.46	779.97
					Uttar Pradesh (3 projects)	1673.61	1021.22	652.39
					Grand Total (20 projects)	28231.77	16863.87	11367.90
								6932.59
								988.73
								510.61
								8431.93

Note 1: First instalment of ACA for 14 projects for Maharashtra will be released on receipt of copy of the letter empowering MHADA to revise upward the cost of projects approved by SLCC. For the 3 projects approved for West Bengal, necessary approval of SLCC has to be obtained before releasing 1st instalment of ACA.

Note 2: Projects for Maharashtra and West Bengal are approved subject to the condition that in case Central Assistance could not be made available for these projects, the State/ULB would have to take up these projects using their own resources, as the existing 7-year allocation for IHSDP has exhausted.

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