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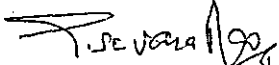
No.N-11028/1/2010/IHSDP/JNNURM-Vol.XIX
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing
New Delhi, Dated 27th December, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 91st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 14th December, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

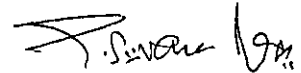
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow- 226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
- ✓ 18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM



(G. Srinivasa Rao)

Under Secretary to the Government of India

Tel.:- 23061519

MINUTES OF THE 91st MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 14nd December, 2010

The 91st Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 14th December, 2010 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. He informed the State Government representatives present to (i) seek 2nd installment duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports with a statement of action taken or to be taken thereon by the SLNA before 28th February 2011 and (ii) submit proposals for availing uncommitted Central Share, where the same is available, as early as possible so that the projects could be completed by the end of the Mission period, i.e. 2011-12. He requested all the States/UTs/ULBs/implementing agencies to focus on high quality implementation of all the projects which are meant for the poor and organize regular inspection of BSUP and IHSDP projects systematically through independent/professional agencies/quality assurance teams so as to ensure utmost quality in their execution. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. The Mission Director reiterated that the TPIMA visits should be phased in such a way that they are distributed over different phases of construction which require critical quality checks. He urged the State Governments to undertake landscaping and avenue/block plantation in the all housing projects in a big way, and if required, send proposals under CDN.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and

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obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC stated that States/ULBs should make serious efforts towards ensuring that the Mission objectives are fulfilled and the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should take steps to (i) carefully examine each of the non-starter projects and propose alteration/modification/cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned under BSUP and IHSDP and take all necessary steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance and third party inspection mechanisms, (iv) work out appropriate post-project sustenance measures for the proper upkeep and maintenance of assets created under BSUP and IHSDP including common amenities with the close involvement of the community through mechanisms like Resident Welfare Associations and establishment of a fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video for civic education and upkeep and maintenance of colonies and houses, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to reservation of land for the urban poor in housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) stressed that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the infrastructure items are planned well in advance and completed before dwelling units are handed over to beneficiaries for occupation so that components such as water supply lines, overhead tanks, sewerage lines, septic tanks, drainage, roads, community centres etc. are in place when the beneficiaries occupy the houses. She instructed that all the preparatory activities like tendering etc. must be completed before the houses are completed so that they can be started and executed while the finishing works are taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning for further instalments from the Centre and in no case the 4th instalment under BSUP

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and 2nd instalment under IHSDP would be released unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the infrastructure components. Further, the required Third Party inspections must be completed and their reports be analysed for taking corrective action before approaching the Government of India for release of 2nd & subsequent instalments. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all corrective action needed. The Chairperson expressed concern over the cost escalation in projects. She requested the States to evolve proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs which will mean that the poor are not provided with all basic amenities and the 7-Point Charter – a key target under JNNURM is not achieved.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP or IHSDP. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

- (a) Proposal for new IHSDP projects received from :
Rajasthan: (4 projects – 1 each IHSDP project at Rawatbhata Distt Chittorgarh, Sangod Distt Kota, Tonk Ph II, Distt Tonk and Kekri Distt Ajmer).
- (b) Proposal for 1st installment of ACA received from :
Tamil Nadu: (1 project at Aruppukottai)
- (c) Proposal for 2nd & final installment of ACA received from:
 - i. Uttar Pradesh: (5 projects – 1 each at IHSDP for in-situ slum upgradation (582, DUs) Hastinapur (Distt. Merrut),

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- Kharkhauda (Distt Meerut), Lawar (359 DUs) (Distt Meerut), Hyderabad (Distt Unnao) and Nawabganj (Distt Unnao).
- ii. **Kerala:** (5 projects – 1 each at Chitur-tattamangalam town, Kunnamkulam, Ponnani, Moovattupuzha Distt. Ernakulam and Perinthalmanna (Ph.II) Mallapuram.

(d) **Proposal for modified IHSDP scheme of Murtizapur, Maharashtra.**

(e) **Additional central assistances as per revised ceiling cost**

Rajasthan :(4 projects – Bikaner, Jaitaran, Jalore & Suratgarh) under IHSDP project as per revised ceiling cost from Rs. 80000/- to Rs. 1.00 lakh).

Brief details of the agenda are at Annexure-III.

6 **Proposal for new IHSDP projects received from :**

Rajasthan: (4 projects – 1 each IHSDP project at Rawatbhata Distt Chittorgarh, Sangod Distt Kota, Tonk Ph II, Distt Tonk and Kekri Distt Ajmer).

6.1 The representative of the State of Rajasthan made a presentation on the proposal seeking approval for 4 new IHSDP projects at Rawatbhata Distt Chittorgarh, Sangod Distt Kota, Tonk Ph II, Distt Tonk and Kekri Distt Ajmer.

6.2 The Committee observed the following:

- i. In the case of Sangod project, the SLCC approved the project for a project cost of Rs. 866.35 lacs, but the project cost was subsequently revised to Rs. 901.40 lacs. SLCC approval for the revised cost is awaited.
- ii. In the case of Tonk project, the whole slum approach has not been considered. Only kutcha dwelling units are proposed to be relocated to a new site. Further no infrastructure development works are considered.
- iii. The State has exhausted the ACA limit for IHSDP.

6.3 The State representative stated that in Tonk they considered only kutcha houses because all other pucca units have two rooms, WC, bath and kitchen as per IHSDP guidelines. He also stated that the vacant areas after relocating these DUs are proposed to be used for green area and other the-

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community facilities. With regard to infrastructure facilities, he stated that the adequate civic services are available in the slums.

6.4 After detailed discussions and after taking account the comments of the appraisal agency, the Committee approved the 4 new IHSDP projects at Rawatbhata Distt Chittorgarh, Sangod Distt Kota, Tonk Ph II, Distt Tonk and Kekri Distt Ajmer subject to State furnishing formal request for diversion of ACA from BSUP to IHSDP for all 4 projects and SLCC approval for revised project cost for Sangod. The Details of the approval are at Annexure-IV (Statements I to IV)

(Action: JNNURM Directorate to recommend release of 1st installment of ACA in accordance with the decision of the Committee on receipt of formal request for diversion of ACA from BSUP to IHSDP for all 4 projects and SLCC approval for revised project cost for Sangod; State to take action on the observations of the Committee).

7 Proposal for release of 1st installment of ACA

Tamil Nadu

7.1 The Director (JNNURM) made a presentation on the proposal seeking 1st installment of ACA for IHSDP project at Aruppukottai, Tamil Nadu. This project was approved by the Committee in its 78th Meeting held on 5.3.2010. The Committee approved release of 1st installment of ACA for this project subject to receipt of SLCC approval for the revised cost. Prior to approval of CSC, this project was approved and recommended by the State Level Sanctioning Committee (SLSC) for project cost of Rs. 2056.49 lacs covering 857 DUs. During HUDCO's appraisal process, 22 nos. left out beneficiaries were included in the project, thereby increasing the project cost to Rs. 2088.60 lacs covering 879 DUs, against Rs. 2056.49 lacs covering 857 DUs necessitating the revised approval of the SLCC.

7.2 With regard to SLCC approval for the revised cost the State Government stated that they are in the process of getting the approval from their State Level Steering Coordination and Monitoring Committee (SLSCMC). Pending approval of the SLSCMC for the change in project cost from Rs 20.56 Crore to Rs. 20.88 Crore, the State Government gave a commitment that in the event of the SLSCMC fails to accede to the increase in project cost, the difference amount of 0.32 Crore would be borne out of Urban Local Body (ULB)'s own resources. The State Government further

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stated that the work would get hampered unless 1st installment of ACA is released.

7.3 Keeping in view the fact that the difference in the revised project cost and the original project cost is minor (Rs. 31.11 lac) and because of the commitment made by the State Government as well as the Urban Local Body and keeping in view the fact that work would get hampered unless 1st installment of ACA is released, the Committee approved release of 1st installment of ACA for IHSDP project at Aruppukottai, Tamil Nadu pending revised SLCC approval. The State was, however, requested to furnish revised SLCC approval before seeking 2nd installment of ACA. The Details of the approval are at Annexure-V (Statement - I).

(Action: JNNURM Directorate to recommend release of 1st installment of ACA in accordance with the decision of the Committee; State to take action on the observations of the Committee).

8. Proposal for sanction of 2nd installment of ACA

Uttar Pradesh

8.1 The representative of the State of Uttar Pradesh made a presentation on the proposal for sanction of 2nd installment of ACA for 5 IHSDP scheme - 1 each IHSDP project for slum upgradation (582 DUs) Hastinapur Merrut, Kharkhauda Distt Meerut, Lawar (359 DUs) Distt Meerut, Hyderabad Distt Unnao and Nawabganj Distt Unnao.

8.2 The Committee observed the following:

- i. In the case of projects at Hastinapur, Lawar, Hyderabad and Nawabganj, the State has not furnished the compliance report on the observations made by the Committee while approving these projects.
- ii. The State has not furnished the utilization certificates alongwith worksheets in original for the projects at Hyderabad and Nawabganj.
- iii. The State has not furnished undertaking stating that there was no deviations in the projects and that the State has satisfied about the physical progress and quality of the projects and no adverse thing has come to their notice.

8.3 The Committee further observed that the overall progress of construction of DUs is slow and there was cost escalation. The State

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representative assured that the construction work would be made faster once the 2nd installment of ACA is released. He also assured compliance to the observations made by the Committee.

8.4 The Committee requested the State to furnish an undertaking stating that there were no deviations in the projects and that the State has satisfied about the physical progress and quality of the projects and no adverse thing has come to their notice. The Committee advised that the State should bear the cost escalation in the projects.

8.5 After detailed discussions the Committee approved the release of 2nd installment of ACA for 5 IHSDP projects at (582 DUs) Hastinapur Distt. Merrut, Kharkhauda, Distt Meerut, Lawar (359 DUs) Distt Meerut, Hyderabad Distt Unnao and Nawabganj, Distt Unnao subject to fulfilling the conditions at para 7.2. The Details of the approval are at Annexure-VI (Col. A to E)

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee after receipt of compliance report from the State on the conditions at para 8.2; State to take action on the observations of the Committee).

Kerala

8.6 The representative of the State of Kerala made a presentation on the proposal for sanction of 2nd installment of ACA for 5 IHSDP scheme - 1 each at Chitur-tattamangalam town, Kunnamkulam, Ponnani, Moovattupuzha Distt. Ernakulam and Perinthalmanna (Ph.II) Mallapuram.

8.7 The Committee observed the following:

- i. Tenders are yet to be floated for 63 DUs in the project at Kunnamkulam.
- ii. Work has not yet started for 109 DUs in the project at Ponnani.
- iii. Work has not yet started for 313 DUs in the project at Moovattupuzha.
- iv. Work has not yet started for 91 DUs in the project at Perinthalmanna.
- v. Work has not yet started for 120 DUs in the project at Chitur-tattamangalam town.
- vi. The State has not furnished compliance to the observations made by the Committee while approving the projects at Chitur-tattamangalam and Kunnamkulam.

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- vii. SLNA comments on the TPIMA reports are not available.
- viii. Beneficiaries are still to be finalized in the projects at Chituttattamangalam and Perinthalmanna.
- ix. There is a short release of State share in the projects at Kunnamkulam and Ponnani.
- x. In the project at Kunnamkulam, there is a deviation in the number of dwelling units under upgradation and new houses.

8.8 - The Committee, however, noted that the appraisal agency has assessed the quality of construction in all these projects as satisfactory and the State representative assured compliance to the observations made by the Committee.

8.9 After detailed discussions the Committee approved the release of 50% of 2nd installment of ACA for 5 IHSDP projects at Chituttattamangalam town, Kunnamkulam, Ponnani, Moovattupuzha Distt. Ernakulam and Perinthalmanna (Ph.II) Mallapuram. The Details of the approval are at Annexure-VI (Col. F to J)

(Action: JNNURM Directorate to recommend release 50% of 2nd installment of ACA in accordance with the decision of the Committee; State to take action on the observations of the Committee).

9 Proposal seeking approval for modified IHSDP project at Murtizapur, Maharashtra

9.1 The representative of the State of Maharashtra made a presentation on the proposal seeking approval for modified IHSDP project at Murtizapur, Maharashtra. This project "In-situ and partially relocation-construction of 1003 new Dwelling Units" was earlier approved in the 43rd meeting of the CSC held on 10.12.2008 with a project cost of Rs. 24.5642 crore comprising Central share of Rs. 1422.19 lakhs. This project was intended for 1003 beneficiaries from 7 slums namely Bawan Gate, Devenkar Sweeper Colony, Mochipura, Naisabpura, Pathapura, Panchshilwadi and Siddarth Nagar. The State representative stated that since some of the beneficiaries refused to vacate the existing huts and due to requirement of large piece of open land for cluster approach development, the State Government changed the scope of work in 6 slums (except Siddarth Nagar) from in-situ to relocation. The 396 DUs of the 4 slums namely Bawan Gate, Devenkar Sweeper Colony, Mochipura, Naisabpura were relocated to P. No. 30/1 and another 497 DUs of 2 slums namely Pathanpura and Panchshilwadi were relocated to survey Nos. 7,8,9 after obtaining the consent of the beneficiaries. He further stated that SLCC

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approved relocation of 396 DUs on plot No. 30/1 only. The SLCC has yet to approve relocation of 497 DUs in survey No. 7, 8 and 9 since the said land is currently on 'No Development Zone' in the Development Plan.

9.2 The State representative informed the Committee that on 21.4.2010, a Public Interest Litigation was filed in Nagpur bench of Hon'ble Bombay High Court by some of the beneficiaries of Siddharth Nagar claiming that the Central Government has not given sanction to the revised relocation project. He stated that the Hon'ble High Court has given Status-quo order to the project.

9.3 In the above background, the State Government sought the approval of the CSC for the modified IHSDP project at Murtizapur.

9.4 The Committee observed the following:

- i. The State has furnished only abstracts. The Detailed Project Report with due authentication by ULB and SLNA is yet to be submitted.
- ii. Scope of work changed from in-situ to relocation of certain slums.
- iii. There is a possibility of cost escalation as there was considerable delay in executing the project.
- iv. The open spaces within the clusters have not been proposed for development.
- v. Though there was no increase in overall project cost, there were some adjustments and inter-se changes in the cost of certain items.
- vi. The land in survey No. 7, 8, 9 in which 497 DUs are to be constructed falls under "No Development Zone" and land-use has not been notified. Also, SLCC approval has not been obtained.

9.5 With regard to land in survey Nos. 7, 8 and 9 falling under 'No Development Zone', the State representative stated that the SLCC referred the matter to the Urban Development Deptt of the State for notifying the change of land-use to 'Residential' and the Urban Development Deptt. issued a Gazettee Notification on 25.3.2010 for inviting suggestions/objections for changing the land-use to 'Residential'.

9.6 The representative of the State Government assured the Committee that necessary approval for change of land-use and SLCC would be taken before commencement of construction. He further stated that any cost escalation would be borne by the State Government.

9.7 After detailed discussions and taking into account the comments of the appraisal agency, the Committee approved the modified DPR for Murtizapur, Maharashtra subject to the conditions

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that (i) State should submit revised DPR along with check-list & other annexures duly authenticated by ULB & SLNA, (ii) SLSC approval for the complete project should be submitted, (iii) land-use for the site falling under "No Development Zone" should be changed to "Residential", (iv) the land should be transferred by the State to the ULB free of cost, (v) the open spaces within the clusters should be developed at the cost of ULB, (vi) if the change in land use is not approved by the State Government, then the State will find the alternate solution and submit for reconsideration of the CSC.

The Details of the approval are at Annexure-VII (Statement I)

(Action: State/HUDCO to furnish compliance report on the conditions mentioned at para 9.7 and to take action on the observations of the Committee).

10. Additional Central Assistance as per revised ceiling cost

Rajasthan (4 projects – Bikaner, Jaitaran, Jalore & Suratgarh) under IHSDP project as per revised ceiling cost from Rs. 80000/- to Rs. 1.00 lakh).

10.1 OSD (JNNURM) and Director NBO made a presentation on the proposals seeking additional central assistance as per revised ceiling cost per dwelling units in respect of 4 IHSDP projects at Bikaner, Jaitaran, Jalore & Suratgarh, Rajasthan.

10.2 It was informed that the Government (on 28.1.2009) enhanced ceiling unit cost of dwelling unit under IHSDP from Rs. 80,000 to Rs. 1,00,000 for the projects sanctioned during 2008-09 onwards for the purpose of determining Central share with State/UTs/Urban Local Bodies (ULBs) having the freedom to fix higher unit cost for housing and composite cost for housing and basic infrastructure, meeting the additional cost by themselves.

10.3 After deliberations, the Committee approved the proposal subject to the conditions stipulated in para 7.2 of the Minutes of the 71st meeting held on 18th December 2009. Funds will be released on obtaining the details

(Action: Appraisals agency to furnish city-wise, project wise details enhanced unit cost in the prescribed proforma; State to furnish their willingness to the conditions stipulated in 7.2 of the Minutes of the 71st meeting held on 18th December, 2009; Mission Directorate to recommend release of ACA on receipt of compliance.)

11. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 91st MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER
THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 4.12.2010

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA
5. Shri Chintamani, Director, SUDA, U.P
6. Shri R. Venkateswaran, Secretary, LSGD, Jaipur, Rajasthan
7. Shri J D Sharma, Dy. Director, Min. of Finance, New Delhi
8. Shri K K Mahawar, Dy. Secy(F), MoUD, New Delhi
9. Shri Mohanjeet Singh, Chairman, Chandigarh Housing Board
10. Shri G. S Roshi, Chief Engineer, Chandigarh Housing Board
11. Shri Ramnath Sonawane, Commissioner, Kalyan Dombivali Municipal Corp.
12. Shri Anshul Mishra, Commisioner, Corporation of Coimbatore
13. Shri A. Lakshmanan, Ex. Engg., Corporation of Coimbatore
14. Dr M S Raghavendra, SLNA, APUFIDC, Hyderabad
15. Shri G Yohan, C.E & Commissioner I/C, Vijayawada Municipal Corp., A.P
16. Shri M V Suryanarayana, Ex. Engg., Vijayawada Municipal Corp., A.P
17. Shri K. Vijaya Kumar, Dy. Ex. Engg., Vijayawada Municipal Corp., A.P
18. Shri V N Vishnu, Commissioner, GVMC, Visakhapatnam, A.P
19. Shri B Jaya Ramireddy, C.E, GVMC, Visakhapatnam, A.P
20. Shri T. Moses Kumar, S.E, GVMC, Visakhapatnam, A.P
21. Shri Sriramulu. P, Supdt. Engg, A.P State Housing Corp., A.P
22. Shri K Bhoopal Reddy, IIS, MD, APUFIDC, A.P
23. Shri Karthikeyan. S, Programme Officer, Kudumbshree, Trivendrum, Kerala
24. Shri R S Krishnan, D.M.A, Chennai, Tamilnadu
25. Shri M Biju Panicker, Project Specialist (FI&SD), D.M.A, Chennai, Tamilnadu
26. Shri Bhupendra Mathur, Ex. Engg., Nagar Nigam, Kota, Rajasthan
27. Shri Hari Singh, Municipal Board, Sangod, Rajasthan
28. Shri Piyush Kumar Goyal, IHSDP Consultant, Rajasthan
29. Shri Jaideep Dullar, IHSDP Consultant, Rajasthan
30. Shri C. P Kataria, Ex. Officer, Municipal Board, Kekri, Rajasthan
31. Shri Mukul Singh, I.T Officer, RUIFDCO, Rajasthan
32. Shri Kiran Sinha, (R&TC), SLNA, RUIFDCO, Rajasthan
33. Ms Megha Agarwal, Consultant, Rajasthan
34. Shri Ramkaran Sharma, Municipal Corporation, Bijai Nagar, Ajmer, Rajasthan
35. Shri Sumit Kumar Varma, Junior Engg.(PIU), Tonk, Rajasthan
36. Shri Vinod Kumar, Specialist (MIS), SUDA, U.P
37. Ms. Usha P Mahavir, Deputy Chief, HUDCO, New Delhi
38. Shri Manoj Mathur, HUDCO, Mumbai
39. Shri Naresh Chander Nakra, Regional Chief, HUDCO, Jaipur
40. Shri Sudhir Kumar Bhatnagar, Asst. Chief (P), HUDCO, Jaipur
41. Shri Praveen K. K., HUDCO, Jaipur
42. Dr Shailesh Kr Agrawal, Executive Director, BMTPC, New Delhi
43. Shri C N Jha, Development Officer, BMTPC, New Delhi
44. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
45. Cap. S Mukhopadhyay, Consultant, BMTPC, New Delhi
46. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
47. Shri A K Sharma, Statistical Officer, JPC, MoHUPA, New Delhi
48. Shri G Srinivasa Rao, Under Secy. (JnNURM), MoHUPA, New Delhi

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ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account

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important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

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Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer

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connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under B&SUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are

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- some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
 - While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
 - The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
 - The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

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infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

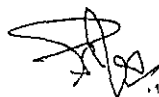
Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

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- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

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- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an

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appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project

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on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped

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for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be

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attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

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Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value,

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backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

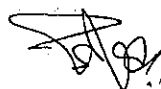
- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration,

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urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.


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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No.
A.	Rawatbhata / Rajasthan	IHSDP Scheme for the town of Rawatbhata, District- Chittorgah Rajasthan	36.55	25.16	11.39	12.58	<p>MOA has been signed</p> <p>SLCC approval given in SLCC Meeting held on 01.11.2010.</p> <p>Elected local body is in existence.</p> <p>Percentage of Housing & Infrastructure ratio is 50.05 : 49.95</p> <p>There are 10 identified slums out of which 2 slums are relocated to the new relocation site.</p> <p>All the 10 slums are covered in the DPR.</p> <p>The agency has taken into construction of 1375 new DUS and up gradation of 64 DUs.</p> <p>The DUs proposed have plinth area of 31.62 Sqm. for in-situ & 31.62 Sqm. for relocation with 2 rooms, 1 Kitchen and 1 toilet(WC & Bath)</p> <p>The cost per DU for insitu is Rs.1.31 lac and Central Share is Rs. 80,000/- while per Du cost for relocation is Rs. 1.09 Lac.& Central Share is Rs. 80,000/-</p> <p>Agency has adopted PWD SOR 2009 for building & road.</p> <p>Beneficiary list duly certified by the concerned ULB have been submitted.</p>	01 to 14

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Livelihood survey has been carried out by the agency. ➤ The agency has given undertaking that the title of the property will be issued in the name of female member of the family of at least female family member is the co owner of the holding / property. ➤ The Project duration is 18 months. 		
B.	Sangod / Rajasthan	IHSDP Scheme for the Town of Sangod, District Kota, Rajasthan	9.01	6.09	2.92	3.04	<ul style="list-style-type: none"> ➤ MOA has been signed ➤ SLCC approval given in SLCC Meeting held on 01.11.2010 for project cost of 8.66Cr. Revised SLCC approval for revised project cost of Rs.9.01Cr. is still awaited ➤ Elected local body is in existence. ➤ Percentage of Housing & Infrastructure ratio is 52.19 : 47.81 ➤ There are 12 identified slums. Since no. of houses in five slums is less than 15, so these slums are not considered in the DPR. ➤ The agency has taken into construction of 282 new DUs and up gradation of 160 DUs. ➤ The DUs proposed have plinth area of 30.80 Sqm. for in-situ & 30.18 Sqm. for relocation with 2 rooms, 1 Kitchen and 1 toilet(WC & Bath). 	15 to 28

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Tonk /Rajasthan	IHSDP Scheme for the Town of Tonk Ph- II, District Tonk, Rajasthan	9.45	5.97	3.48	2.99	<ul style="list-style-type: none"> ➤ The Up gradation work proposed for 1 Toilet(WC & Bath)and 1 Kitchen+ Toilet(WC & Bath) ➤ The cost per DU for insitu is Rs.1.37 lacand Central Share is Rs. 80,000/-while per Du cost for relocation is Rs. 1.27 Lac.& Central Share is Rs. 80,000/- ➤ Agency has adopted PWD SOR 2009 for building & roads (Kota Circle) ➤ Title of land belongs to beneficiary with 99 year lease. ➤ Beneficiary list duly certified by the concerned ULB have been submitted. ➤ The agency has given undertaking that the title of the property will be issued in the name of female member of the family of at least female family member is the co owner of the holding / property. ➤ The Project duration is 12 months. ➤ MOA has been signed ➤ SLCC approval given in SLCC Meeting held on 01.11.2010. ➤ Elected local body is in existence. ➤ Percentage of Housing & Infrastructure ratio is 59.76 : 40.24
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29/6/11
[Signature]

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ There are 21 notified slums in Tonk Municipal area, out of which 3 slums have already been sanctioned under Ph-I and 4 slums are considered in the instant proposal of Phase-II.. ➤ Total 384 Nos of new dwelling units is considered in the scheme with the plinth area of 32.610 Sq.m having 2 rooms, 1 Kitchen and 1 Toilet. ➤ The cost per DU for insitu is Rs.1.40 lac and Central Share is Rs. 80,000/-. ➤ Agency has adopted PWD SOR 2009 for building & roads. ➤ Beneficiary list duly certified by the concerned ULB have been submitted. ➤ The agency has given undertaking that the title of the property will be issued in the name of female member of the family of at least female family member is the co owner of the holding / property. ➤ The Project duration is 12 months. 	29 to 41
Total	55.01	37.22	17.79	18.61		

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No.
A.	Meerut/ Uttar Pradesh	Proposal for sanction of 2 nd Installment :DPR under IHSDP for Insitu slum upgradation(582 DUs) Hastinpur, Meerut				5.4512	<ul style="list-style-type: none"> ➤ The project was approved in 60th CSC meeting held on 24.02.2009 ➤ The total Project Cost is Rs 19,0953Cr and Central Share is 10,9023 Cr. ➤ The 1st Installment of centre share of Rs. 5.4511 cr. has already been released. ➤ The 2nd Installment recommended for release is 5.4512 Cr. ➤ The Utilization of Centre share is 73% and state Share is 71%, ➤ 582 houses were sanctioned. work started in 307 houses. 45 nos of DUs more than 50% complete while 62 DUs up to 25% completed 200 DUs are fully completed. ➤ Internal earmarking of funds for services to Urban is earmarked. ➤ Identification of beneficiaries has been done. ➤ TPIMA has been instituted. ➤ Quality observations of BMTPC on analysis of TPIM reportis furnished. ➤ PMU/PIU established & functional. ➤ Data uploaded on IPOMS up to Feb.2010. 	01 to 12

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

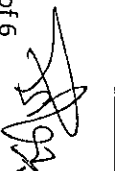
(Rs. In Crores)

B	Meerut/ Uttar Pradesh	Proposal for sanction of 2 nd Installment : IHSDP Scheme for the town of Karkhanda, Distt. Meerut, Uttar Pradesh	0.9807	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 and revised in 87th CSC held on 23.09.2010. ➤ The total Project Cost is Rs 2.6637Cr and Central Share is 1.8077 Cr. ➤ The 1st Installment of centre share of Rs. 0.8270 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.9807Cr. ➤ The Utilization of Centre share is 100% and state Share is 84%. ➤ 96 houses were sanctioned, work started in 88 houses. 40 nos of DUs more than 50% completed while 32 DUs are fully completed. ➤ Internal earmarking of funds for services to Urban is earmarked. ➤ Earmarking of at least 20-25% of developed land in housing is in progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries have been published on the state website. ➤ Biometric identification of beneficiaries is under progress ➤ TPIMA has been instituted. ➤ Quality: observations of BMTPC on analysis of 	13 to 23
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ TPIM report is furnished. ➤ PMU/PIU established & functional. ➤ Data uploaded on JPOMS up to Feb.2010. ➤ The project was approved in 62nd CSC meeting held on 30.09.2008 and revised in 87th CSC held on 28.02.2009. ➤ The total Project Cost is Rs 8,38,840 Cr and Central Share is 5,36,41 Cr. ➤ The 1st Installment of centre share of Rs. 2,68,21 cr. has already been released. ➤ The 2nd Installment recommended for release is 2,68,20Cr. ➤ The Utilization of Centre share is 77% and state Share is 73%. ➤ 359 houses were sanctioned. work started in 224 houses. 12 DUs more than 50% completed while 95 DUs are completed Up to 25%. ➤ Internal earmarking of funds for services to Urban is earmarked. ➤ Earmarking of at least 20-25% of developed land in housing is in progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website-not reported. ➤ Biometric identification of beneficiaries is not 	24 to 35
C.	Meerut/ Uttar Pradesh	Proposal for sanction of 2 nd Installment : IHSDP Scheme for the town of Lawar(359 DUs), Distt. Meerut, Uttar Pradesh				2,68,20		


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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)


						<ul style="list-style-type: none"> ➤ reported. ➤ TP/IMA has been instituted. ➤ Quality: observations of BMTPC on analysis of TP/IM report is furnished. ➤ PMU/PIU established & functional . ➤ Data uploaded on IPOMS up to Feb.2010. 		
D.	Kekri/ Rajasthan	IHSDP Scheme for the Town of Kekri, District Ajmer, Rajasthan	18.60	12.77	5.83	6.39	<ul style="list-style-type: none"> ➤ MOA has been signed ➤ SLCC approval given in SLCC Meeting held on 01.11.2010. ➤ Elected local body is in existence. ➤ Percentage of Housing & Infrastructure ratio is 50.24 : 49.76 ➤ There are 8 identified slums. ➤ Layout Map for 8 slums have been submitted by the agency. ➤ Total 558 Nos of new dwelling units and 313 Up-gradation is considered in the scheme. ➤ The built up area is 29.57 for in-situ with two rooms single story & Double storey ➤ The cost per DU for insitu is Rs.1.31 lac and Central Share is Rs. 80,000/-. ➤ Agency has adopted PWD SOR 2009 for building & roads. ➤ Beneficiary list duly certified by the concerned ULB have been submitted. 	36 to 48

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ The agency has given undertaking that the title of the property will be issued in the name of female member of the family of at least female family member is the co owner of the holding / property. ➤ The Project duration is 12 months. 		
E.	Aruppukottai/ Tamil Nadu	Revision of Cost of IHSDP Project of Aruppukottai Tamil Nadu	20.88	15.30	5.58	7.65	<ul style="list-style-type: none"> ➤ The project was already approved in 78th CSC dated 05.03.2010. ➤ The total cost of the project was 20.56 Cr. with the Central share was 15.30 Cr. ➤ Revised cost is 20.88Cr. with the Central Share is Rs.15.30 Cr. ➤ 22 nos left out beneficiaries were included in the revised cost project. ➤ 857 DUs was covered in the last approval while as per the revised cost 879 DUs are to be constructed. ➤ SLCC approval for the revised cost the State Govt. stated that they are in the process of getting the approval. ➤ The state Govt. has given a commitment that in the event of the SLSCMC fails to accede to increase in the project cost, the difference 	49 to 52


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City/State : Hastinapur/Uttar Pradesh

IHSDP 2nd Instalment

Project Title: Detailed Project Report under IHSDP for In-situ slum upgradation (582 DUs) Hastinapur, Meerut, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSC/24.02.2009			
2	Total Project Cost	1909.53	Other Charges:- (Centage, A&OE, Proj. Prep. & Escalation)		369.85
3	Central Share	1090.23			
4	State Share	365.67			
5	Beneficiaries Share	83.78			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	545.12	545.11	397.51	73% 73%
7	State Share	182.84	182.84	129.17	71% 71%
8	Beneficiaries Contribution	41.89	0.00	0.00	0% 0%
9	TOTAL:-	769.84	727.95	526.68	68% 72%
10	Amount Sought (₹)	545.11 Lakh			
11	Recommended release as 2 nd Instalment (₹)	545.12 Lakh			

* Utilization is 68% of Due share including beneficiary share, however utilization if more than 70% if beneficiary share excluding beneficiary share.

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	582	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	307	Yes
5	Upto 25% Completed	62	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	45	Nil
8	Fully Completed	200	Nil
9	Occupied	Nil	--

*Work has not started for 275 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I (A)

CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	(Observations of BMTPC on analysis of TPIM report are at Annexure-II)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

City/State : Kharkhauda/Uttar Pradesh

IHSDP 2nd Instalment

Project Title: IHSDP Scheme for the town of Kharkhauda Distt. Meerut, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	40 th CSC/30.09.2008 Revised :- 87th CSC/23.09.2010				
2	Total Project Cost	266.37	Other Charges:- (A&OE, IEC, DPR Prep. Charges)			11.47
3	Central Share	180.77				
4	State Share	61.64				
5	Beneficiaries Share	12.49				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	90.39	82.70	82.70	91%	100%
7	State Share	30.82	38.50	28.32	92%	74%
8	Beneficiaries Contribution	6.25	0.00	0.00	0%	0%
9	TOTAL:-	127.45	121.20	111.02	87%	92%
10	Amount Sought (₹)	82.70 Lakh				
11	Recommended release as 2 nd Instalment (₹)	98.07 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	96	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	88	Yes
5	Upto 25% Completed	16	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	40	Nil
8	Fully Completed	32	Nil
9	Occupied	Nil	--

*Work has not started for 8 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I (B)

CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	(Observations of BMTPC on analysis of TPIM report are at Annexure-II)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

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City/State : Lawar/Uttar Pradesh

IHSDP 2nd Instalment

Project Title: IHSDP Scheme for the Town of Lawar (359 DUs), Distt. Meerut

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 nd CSC/28.02.2009				
2	Total Project Cost	838.40	Other Charges:- (A&DE, DPR Charges, IEC)			62.10
3	Central Share	536.41				
4	State Share	193.40				
5	Beneficiaries Share	46.48				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	268.21	268.21	207.50	77%	77%
7	State Share	96.70	96.70	70.74	73%	73%
8	Beneficiaries Contribution	23.24	0.00	0.00	0%	0%
9	TOTAL:-	388.15	364.91	278.24	72%	76%
10	Amount Sought (₹)	268.21 Lakh				
11	Recommended release as 2 nd Instalment (₹)	268.20 Lakh				

*Actual GoI release is Rs. 268.20 vide MoF letter dated 27.03.2009

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	359	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	224	Yes
5	Upto 25% Completed	95	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	129	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	-

*Work has not started for 135 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

* Detailed status of 3 pro-poor reforms as submitted by the State is at Annexure-I (C)

CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	(Observations of BMTPC on analysis of TPIM report are at Annexure-II)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No.
A.	Murtizapur/ Maharashtra	Proposal for sanction of Revised IHSDP Scheme of Murtizapur/ Maharashtra	24.56	14.22	10.34	7.11	<ul style="list-style-type: none"> ➤ The project was approved in 43 CSC meeting held on 10.12.2008 ➤ The total Project Cost is Rs 24.5642 Cr and in the revised project the total cost remains the same. ➤ The total cost of Housing , Infrass and A&OE remains the same ➤ Agency has proposed relocation in 2 sites . 396 beneficiaries are proposed for relocation in Plot 30/1 Sheet no. 34/Band land is reserved for housing for EWS & owned by the Municipality ➤ 497 Beneficiaries are proposed for relocation in Plot Survey no. 7,8,9 which falls under "No development Zone" 7 plot is owned by the state govt. ➤ SLCC has partially approved the revision in the proposal. ➤ The agency has proposed Change of location keeping the project cost & dwelling Units same with inter-alia adjustment in infrastructure proposed. ➤ The GOI subsidy has been enhanced from 	01 to 18

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<p>14,2219 Cr. to 15,8266Cr.</p> <ul style="list-style-type: none"> ➤ The proposal submitted does not contains detailed estimates. ➤ As per original sanction , total 7 slums were proposed in -situ redevelopment and inter slum relocation. 154 beneficiaries were proposed for inter -slum relocation and 849 beneficiaries were proposed for in -situ redevelopment now as per revised proposal. ➤ 1003 units are to be constructed with one living room, 1 Bed room,1 Kitchen , separate Bath & WC with the build up area of 28.31 Sq. Mt. 	
<p>B. Chitur- Tattamangalam Kerala</p>	<p>Proposal for sanction of 2nd Installment : IHSDP Programme for Chitur Tattamangalam/ Kerala</p>		<p>4.8862</p>	<ul style="list-style-type: none"> ➤ The project was approved in 11th CSc meeting held on 27.02.2007. ➤ The total cost of the project is Rs. 12.7376 Cr.and Central Share is Rs 9.7725 Cr. ➤ The first Installment already released Rs. 4.8863Cr. ➤ The 2nd installment recommended to release is Rs.4.8862. ➤ 1061 DUs(424New DUs +637 Upgradation)are sanctioned out of which 222 DUs are fully completed and occupied.324 DUs are completed more than 50%. 367 is 25-50% completed while 368 completed up to 25%. 	<p>19 to 31</p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						1.7589	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing Projects-Under the proposed EWS housing project it is planned to earmark 10% of developed land. ➤ The beneficiaries have been identified. ➤ List of beneficiaries have been published in website of LSGD. ➤ Biometric identification have been completed. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM report has been furnished and found satisfactory. ➤ PMU/PIU established and functional. ➤ Data not Uploaded on JPOMS. 	
C.	Ponnani/Kerala	Proposal for sanction of 2 nd Installment : IHSDP Programme for Ponnani Municipality/ Kerala					<ul style="list-style-type: none"> ➤ The project was approved in 29th CSC meeting held on 24.01.2008. ➤ The total cost of the project is Rs. 4.3974 Cr and Central Share is Rs 3.5179 Cr. ➤ The first Installment already released Rs. 1.6877Cr. ➤ The 2nd installment recommended to release is Rs.1.7589. ➤ 220 DU are sanctioned out of which 120 DUs are fully completed . 120 is 25-50% completed while 120 completed up to 25%. ➤ Earmarking of at least 20-25% of developed land 	32 to 39

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<p>in housing Projects-Under the proposed EWS housing project it is planned to earmark 10% of developed land.</p> <ul style="list-style-type: none"> ➤ The beneficiaries have been identified. ➤ List of beneficiaries have been published in website of LSGD. ➤ Biometric identification have been completed. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM report has been furnished and found satisfactory. ➤ PMU/PIU established and functional. ➤ Data not Uploaded on JPOMS. 	
<p>D. Moovattupuzha/ Kerala</p>	<p>Proposal for sanction of 2nd installment : IHSDP Programme for Moovattupuzha Municipality/Distt. Ernakulam Kerala</p>		<p>2.3751</p>	<ul style="list-style-type: none"> ➤ The project was approved in 50th Csc meeting held on 28.01.2009. ➤ The total cost of the project is Rs. 5.9756 Cr. and Central Share is Rs 4.7502 Cr. ➤ The first Installment already released Rs. 2.4023Cr. ➤ The 2nd installment recommended to release is Rs.237.51 cr. ➤ 874 DUs (344 New DUs + 530 Up-gradation) are sanctioned out of which 84 DUs & 367 Up-gradation are fully completed and occupied. 127 DUs are completed more than 50%. 148 is 25-50% completed while 176 completed up to 	<p>40 to 47</p>

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<ul style="list-style-type: none"> ➤ 25%. ➤ The beneficiaries have been identified. ➤ List of beneficiaries have been published in website of LSGD. ➤ Biometric identification have been completed. ➤ TPJMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPJM report has been furnished ➤ PMU/PIU established and functional. ➤ Data not Uploaded on JPOMS. 	
E.	Perinthalmanna/ Kerala	Proposal for sanction of 2 nd Installation : IHSDP Proposal at Perinthalmanna (Ph.II)(879DUs)/ Malapuram Kerala	3.1781	<ul style="list-style-type: none"> ➤ The project was approved in 54th CSC meeting held on 10.02.2009. ➤ The total cost of the project is Rs. 8.7678Cr.and Central Share is Rs 6.3563Cr. ➤ The first Installation already released Rs. 3.1782Cr. ➤ The 2nd installment recommended to release is Rs.3.1781 cr.. ➤ 879 DUs(271New DUs +608 Up-gradation)are sanctioned out of which 820 DUs & 525 Up-gradation are fully completed .154 DUs are completed more than 50%. 183 is 25-50% completed while 191 completed up to 25%. ➤ The beneficiaries have been identified. ➤ List of beneficiaries have been published in website of LSGD. 	48 To 53

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<ul style="list-style-type: none"> ➤ Biometric identification have been completed. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM report has been furnished ➤ PMU/PIU established and functional. ➤ Data not Uploaded on IPOMS. 	
<p>F, Kunnankulam/ Kerala</p>	<p>Proposal for sanction of 2nd Installment : IHSDP Programme for Kunnankulam Town, Kerala</p>		<p align="center">0.7145</p>	<ul style="list-style-type: none"> ➤ The project was approved in 11th CSC meeting held on 27.02.2007. ➤ The total cost of the project is Rs. 81.87657Cr.and Central Share is Rs 1.4291Cr. ➤ The first Installment already released Rs. 71.46Cr. ➤ The 2nd installment recommended to release is Rs.71.45 cr.. ➤ 198 DU(127New DUs +71 Up-gradation)are sanctioned out of which 23 DUs & 71 Up-gradation are fully completed and occupied. 23 DUs are completed more than 50%. 57 is 25-50% completed while 61 completed up to 25%. ➤ The beneficiaries have been identified. ➤ List of beneficiaries have been published in website of LSGD. ➤ Biometric identification have been completed. ➤ TPIMA has been instituted. ➤ Quality: Observation of BMTPC on analysis of TPIM report has been furnished 	<p align="center">54</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						> PMU/PIU established and functional. > Data Uploaded on IPOMS- up to Oct.2010
	Total	24.56	14.22	10.34	20.0228	

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City/State : Chitur-Tattamangalam/Kerala

Project Title: IHSDP programme for Chitur-Tattamangalam town, Kerala

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11 th CSC/27.02.2007				
2	Total Project Cost	1273.76				
3	Central Share	977.25				
4	State Share	249.10				
5	Beneficiary Share	47.41				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	488.63	488.63	414.27	85%	85%
7	State Share	124.55	126.98	124.98	100%	98%
8	Beneficiary Contribution	23.71	47.71	47.71	201%	100%
9	TOTAL:-	636.88	663.32	586.96	92%	88%
10	Amount Sought (₹)	488.62	Lakh			
11	Recommended release as 2 nd Installment (₹)	488.62	Lakh			

Physical Progress:

Sl.	Progress Parameter	New Houses	Up-gradation	Total	Amenities
1	Sanctioned	424	637	1061	69
2	Tender Floated	----	----	----	69
3	Work Order Issued	----	----	----	45
4	Work Started	368	573	941	43
5	Upto 25% Completed	368	----	368	3
6	25-50% Completed	367	517	884	4
7	More than 50% completed	324	517	841	3
8	Fully Completed	222	----	222	33
9	Occupied	222	----	222	----

*Work has not started for 120 DUs out of total sanctioned 1061 DUs, Work order yet to be issued for 24 nos. of amenities

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I (A)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions - Compliance submitted

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in website of LSGD
iii.	Whether Biometric identification of beneficiaries completed :-	Being done
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II (A)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

City/State.: Ponnani/Kerala

Project Title: IHSDP Project for Ponnani Municipality, Kerala

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	29 th CSC/24.01.2008				
2	Total Project Cost	439.74				
3	Central Share	351.79				
4	State Share	66.12				
5	Beneficiary Share	21.83				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	175.90	168.77*	168.77	96%	100%
7	State Share	33.06	49.59	49.44	150%	100%
8	Beneficiary Contribution	10.92	7.13	7.13	65%	100%
9	TOTAL:-	219.87	225.49	225.33	102%	100%
10	Amount Sought (₹)	175.90	Lakh			
11	Recommended release as 2 nd Installment (₹)	175.89	Lakh			

* Actual Central share release is ₹ 175.90 Lakh vide MoF letter dated 05.03.2008, however State has released ₹ 168.765 Lakh to the implementing agency/ULB

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	229	10
2	Tender Floated	02.06.2009	10
3	Work Order Issued	01.07.2009	10
4	Work Started	120	5
5	Upto 25% Completed	120	---
6	25-50% Completed	0	---
7	More than 50% completed	0	5
8	Fully Completed	120	---
9	Occupied	----	---

*Work has not started for 109 DUs out of total sanctioned 229 DUs and work for 5 nos. of amenities too yet to start

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I (C)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in website of LSGD
iii.	Whether Biometric Identification of beneficiaries completed :-	Being done
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II (C)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

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City/State : Moovattupuzha/Kerala

Project Title: IHSDP Scheme at Moovattupuzha Municipality, district Ernakulam, Kerala

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	50 th CSC/28.01.2009				
2	Total Project Cost	597.56				
3	Central Share	475.02				
4	State Share	80.71				
5	Beneficiary Share	41.83				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	237.51	240.23*	209.29	88%	87%
7	State Share	40.36	57.82	57.54	143%	100%
8	Beneficiary Contribution	20.92	11.86	11.86	57%	100%
9	TOTAL:-	298.78	309.90	278.69	93%	90%
10	Amount Sought (₹)	237.51	Lakh			
11	Recommended release as 2 nd Installment (₹)	237.51	Lakh			

* Actual Central share release is ₹ 237.51 Lakh vide MoF letter dated 06.03.09, however State has reported release of ₹ 240.228 Lakh for the same to the implementing agency/ULB

Physical Progress:

Sl.	Progress Parameter	New Houses	Up-gradation	Total	Amenities
1	Sanctioned	344	530	874	56
2	Tender Floated	02.06.2009	----	----	56
3	Work Order Issued	01.07.2009	----	----	56
4	Work Started	176	385	561	49
5	Upto 25% Completed	176	----	176	0
6	25-50% Completed	148	----	148	0
7	More than 50% completed	127	----	127	1
8	Fully Completed	84	367	451	48
9	Occupied	84	367	451	----

* Work has not started for 313 DUs out of total sanctioned 874 DUs, Work for 7 nos. of amenities yet to start

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I (D)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in website of LSGD
iii.	Whether Biometric identification of beneficiaries completed :-	Being done
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II (D)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

49/64

City/State : Perinthalmanna/Kerala

Project Title: IHSDP proposal at Perinthalmanna, Phase-II (879 DUs), Malapuram, Kerala

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	54 th CSC/10.02.2009				
2	Total Project Cost	876.78				
3	Central Share	635.63				
4	State Share	178.87				
5	Beneficiary Share	62.28				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	317.82	317.82	254.25	80%	80%
7	State Share	89.44	92.10	80.51	90%	87%
8	Beneficiary Contribution	31.14	20.28	18.21	58%	90%
9	TOTAL:-	438.39	430.20	352.97	81%	82%
10	Amount Sought (₹)	317.82	Lakh			
11	Recommended release as 2 nd Installment (₹)	317.81	Lakh			

Physical Progress:

Sl.	Progress Parameter	New Houses	Up-gradation	Total	Amenities
1	Sanctioned	271	608	879	25
2	Tender Floated	----	----	----	24
3	Work Order Issued	----	----	----	24
4	Work Started	191	597	788	14
5	Upto 25% Completed	191	----	191	1
6	25-50% Completed	183	----	183	3
7	More than 50% completed	154	----	154	3
8	Fully Completed	20	525	545	7
9	Occupied	25	525	550	----

** Work has not started for 91 DUs out of total sanctioned 879 DUs, tender yet to be floated for 1 no. of amenities

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I (E)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in website of LSGD
iii.	Whether Biometric identification of beneficiaries completed :-	Being done
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II (E)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

50/64

City/State : Kunnankulam/Kerala

Project Title: IHSDP programme for Kunnankulam town, Kerala

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	11 th CSC/27.02.2007			
2	Total Project Cost	187.57	Other Expenses:- (Implementing Charges)		8.93
3	Central Share	142.91			
4	State Share	24.21			
5	Beneficiary Share	11.52			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	71.46	70.46*	53.84	75% 76%
7	State Share	12.11	11.29**	8.26	68% 73%
8	Beneficiary Contribution	5.76	5.00	3.50	61% 70%
9	TOTAL:-	89.32	86.75	65.60	73% 76%
10	Amount Sought (₹)	71.46	Lakh		
11	Recommended release as 2 nd Installment (₹)	71.45	Lakh		

* Actual Central share release is ₹ 71.46 Lakh vide MoF letter dated 28.03.2007, however State has released ₹ 70.46 Lakh to the implementing agency/ULB

** Short release of ₹ 0.82 Lakh in proportionate State Share (State + ULB)

Physical Progress:

Sl.	Progress Parameter	New Houses	Up-gradation	Total	Amenities
1	Sanctioned	127	71	198	Work has started for amenities and are various stages of completion as per detailed physical progress sheet submitted with UC
2	Tender Floated	64	71	135	
3	Work Order Issued	64	71	135	
4	Work Started	64	71	135	
5	Upto 25% Completed	61	71	132	
6	25-50% Completed	57	71	128	
7	More than 50% completed	23	71	94	
8	Fully Completed	23	71	94	
9	Occupied	23	71	94	

*Tender yet to be floated for 63 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure-I (B)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General conditions - Compliance submitted

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published in website of LSGD
iii.	Whether Biometric identification of beneficiaries completed :-	Being done
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II (B)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to October 2010

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No.
A.	Hyderabad/ Uttar Pradesh	Proposal for sanction of 2 nd Installment : Nagar Panchayat, Hyderabad, Uttar Pradesh				1.3965	<ul style="list-style-type: none"> ➤ The project was approved in 62th CSC meeting held on 28.02.2009 ➤ The total Project Cost is Rs 4.2057 Cr and Central Share is 2.7928 Cr. ➤ The 1st Installment of centre share of Rs. 1.3964 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.3965 Cr. ➤ The Utilization of Centre share and state Share are 100 %. ➤ 168 houses were sanctioned. work started in 128 houses. 108 nos of DUs more than 50% completed , 4 DUs 25-50% completed and 16 DUs up to 25% completed. ➤ Internal earmarking of funds for Urban Poor is earmarked. ➤ Earmarking at leasted 20-25% of developed land in housing project is in progress. ➤ Identification of beneficiaries has not been reported. ➤ Biometric identification of beneficiaries has not been reported. 	01 to 08

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality of construction is satisfactory but the progress is slow. ➤ PMU/PIU established & functional. ➤ Data not uploaded on JPOMS. 	
<p>B. Nawabganj/Utt ar Pradesh</p>	<p>Proposal for sanction of 2nd Installment : IHSDP Scheme for the Nawabganj, Distt Unnao, Uttar Pradesh</p>			<p align="center">01.1946</p>	<ul style="list-style-type: none"> ➤ The project was approved in 62th CSC meeting held on 28.02.2009 ➤ The total Project Cost is Rs 3,5982 Cr and Central Share is 2,3889 Cr. ➤ The 1st Installment of centre share of Rs. 1,1944 cr. has already been released. ➤ The 2nd Installment recommended for release is 1,1946 Cr. ➤ The Utilization of Centre share is 97% and state Share is 93 %, ➤ 168 houses were sanctioned. work started in 144 houses. 124 nos of DUs more than 50% completed , 8 DUs 25-50% completed and 12 DUs up to 25% completed. ➤ Internal earmarking of funds for Urban Poor is earmarked. ➤ Earmarking at least 20-25% of developed land in housing project is in progress. ➤ Identification of beneficiaries has not been reported. 	

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

				<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries has not been reported. ➤ TPIMA has been instituted. ➤ Quality of construction is satisfactory but the progress is slow.. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS . 	
C. Bikaner / Jaitaran/Jalore & Suratgarh Rajasthan	Proposal for sanctionthe difference of Govt. of India Contribution: IHSDP Projects sanctioned on old rates after 01.04.2008 Bikaner / Jaitaran/Jalore& Suratgarh Rajasthan		4.7996	<ul style="list-style-type: none"> ➤ These project were sanctioned after:04.2008 ➤ The Projects are as unde: (I) Bikaner Ph-II (II) Jaitaran (III) Jalore (IV)Surat garh. 	16 to 17
	Total		7.3907		

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City/State : Hyderabad/Uttar Pradesh

IHSDP 2nd Instalment

Project Title: Nagar Panchayat, Hyderabad, Distt. Unnao, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 nd CSC/28.02.2009				
2	Total Project Cost	420.57	Other Charges:- (A&OE, DPR Charges, IEC)			31.15
3	Central Share	279.28				
4	State Share	89.31				
5	Beneficiaries Share	20.83				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	139.64	139.64	139.64	100%	100%
7	State Share	44.66	43.90	43.90	98%	100%
8	Beneficiaries Contribution	10.42	0.00	0.00	0%	0%
9	TOTAL:-	194.71	183.54	183.54	94%	100%
10	Amount Sought (₹)	139.64 Lakh				
11	Recommended release as 2 nd Instalment (₹)	139.65 Lakh				

*Actual GoI release is Rs. 139.63 Lakh

** Short release of ₹ 0.76 Lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	168	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	16	16%
6	25-50% Completed	4	----
7	More than 50% completed	108	----
8	Fully Completed	----	----
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

*Detailed status of 3 pro-poor reforms has not been submitted

CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-I (A)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

City/State : Nawabganj/Uttar Pradesh

IHSDP 2nd Instalment

Project Title: IHSDP Scheme for the Nawabganj, Distt. Unnao, U.P.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 nd CSC/28.02.2009				
2	Total Project Cost	359.82	Other Charges:- (A&OE, DPR Charges, IEC)			26.65
3	Central Share	238.89				
4	State Share	76.43				
5	Beneficiaries Share	17.86				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	119.45	119.44	115.58	97%	97%
7	State Share	38.22	38.22	35.65	93%	93%
8	Beneficiaries Contribution	8.93	0.00	0.00	0%	0%
9	TOTAL:-	166.59	157.66	151.23	91%	96%
10	Amount Sought (₹)	119.44 Lakh				
11	Recommended release as 2 nd Instalment (₹)	119.46 Lakh				

*Actual GoI release is Rs. 119.43 vide MoF letter dated 27.03.2009

Physical Progress:

Sl.	Progress Parameter	Housing (in Nos.)	Amenities
1	Sanctioned	168	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	12	15%
6	25-50% Completed	8	----
7	More than 50% completed	124	----
8	Fully Completed	----	----
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

*Detailed status of 3 pro-poor reforms has not been submitted

CSC Condition:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-I (B)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(Rs in lacs)							
	Rajasthan	Rawathhata	IHSDP Scheme for the Town of Rawathhata district Chittorgarh Rajasthan.				
			A				
			In situ construction of 982 DUs @ Rs.130820/-, 96 DUs @ Rs.129110/-, 112 DUs @ Rs.130590/- and 97 DUs @ Rs.130980/- and Relocation of 393 DUs @ Rs.108594/-, (Total DUs:1375) single storey insitu and double storey re-location and having built up area of ranging from 31.09 sqmt to 31.62 sqm. which includes 1 living room, 1 bedroom, 1 kitchen, separate bath and WC. Insitu: Title of Land belongs to beneficiary with 99 year lease. Relocation: Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is the co-owner of the holding / property.	1709.68	1100.00	609.68	550.00
			Upgradation (64 DUs) K+T (64 Nos.@ Rs.51030/-)	32.66	25.60	7.06	12.80
			Sub Total (A)	1742.34	1125.60	616.74	562.80
			B				
			1.Roads	222.31	177.85	44.46	88.92
			2.Water supply	632.02	505.62	126.40	252.81
			3.Sewerage	730.50	584.40	145.10	292.20
			4. Drain	15.05	12.04	3.01	6.02
			5.Community centre	69.68	55.74	13.94	27.87
			6.Stair cases	43.53	34.82	8.71	17.41
			7.Electrification	25.37	20.30	5.07	10.15
			Sub Total (B)	1738.45	1390.77	347.69	695.38
			Total Project Cost (A+B)	3480.80	2516.37	964.43	1258.18
			C				
			A&OE @ 5%	174.04	0.00	174.04	0.00
			Total Project Cost (A+B+C)	3654.84	2516.37	1138.47	1258.18
			Per DU Finance for Relocation				
			1) Central Share	80000.00			
			2) State grant	10000.00			
			3) ULB share	27900.00			
			4) Beneficiaries Contribution	13100.00			
			Total	131000.00			
			Per DU Finance for Relocation				
			1) Central Share	80000.00			
			2) State grant	10000.00			
			3) ULB share	7735.00			
			4) Beneficiaries Contribution	10859.00			
			Total	108594.00			

STATEMENT-I

Details of State Share

(Rs in lacs)

1)	State grant	314.55
2)	ULB contribution	475.66
3)	Beneficiaries Share	174.23
4)	Other changes	174.04
	Total State Share	1138.47
	Per DU Finance for Insitu	(Rs.)
1)	Central Share	80000.00
2)	State grant	10000.00
3)	ULB share	27900.00
4)	Beneficiaries Contribution	13100.00
	Total	131000.00
	Per DU Finance for Relocation	(Rs.)
1)	Central Share	80000.00
2)	State grant	10000.00
3)	ULB share	7735.00
4)	Beneficiaries Contribution	10859.00
	Total	108594.00

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Sangod	IHSDP Scheme for the Town of Sangod, district Kota Rajasthan.				
			A Insitu construction of 162 DUs @ Rs.137,000/- and Relocation of 120 DUs @ Rs.127,000/-, (Total DUs: 282) single storey having built up area of 30.80 sqmt for Insitu and 30.18 sqmt for relocation which includes 1 living room, 1 bedroom, 1 kitchen, separate bath and WC. Insitu: Title of Land belongs to beneficiary with 99 year lease. Relocation: Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is the co-owner of the holding / property.	374.34	225.60	148.74	112.80
			B Upgradation (160 DUs): K+T (103 Nos.@ 55000) IT (57 Nos.@30000)	56.65 17.10	41.20 13.68	15.45 3.42	20.60 6.84
			Sub Total (A)	448.09	280.48	167.61	140.24
1)	State grant	(Rs in lacs)	1. Roads	66.64	53.31	13.33	26.66
2)	ULB contribution	128.78	2. Culverts	21.03	16.82	4.21	8.41
3)	Beneficiaries Share	44.81	3. Water supply	29.27	23.42	5.85	11.71
4)	Other changes	42.92	4. Drain	93.95	75.16	18.79	37.58
	Total State Share	292.61	5. Septic tank	60.75	48.60	12.15	24.30
	Per DU Finance for Insitu (Rs.)		6. Community centre	80.00	64.00	16.00	32.00
1)	Central Share	80000.00	7. Arboriculture	17.85	14.28	3.57	7.14
2)	State grant	10000.00	8. Electrification	40.90	32.72	8.18	16.36
3)	ULB share	33300.00		410.39	328.31	82.08	164.16
4)	Beneficiaries Contribution	13700.00		858.48	608.79	249.69	304.40
	Total	137000.00		42.92	0.00	42.92	0.00
	Per DU Finance for Relocation (Rs.)		C A&OE @ 5%	901.40	608.79	292.61	304.40
1)	Central Share	80000.00					
2)	State grant	10000.00					
3)	ULB share	24300.00					
4)	Beneficiaries Contribution	12700.00					
	Total	127000.00					

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rajasthan	Kekri	A IHSDP Scheme for the Town of Kekri, Rajasthan district Almer, Rajasthan. Insitu construction of 558 Dus (339 @ Rs.131725, 110 @ Rs.127635, 103 @ Rs.131699, 6 @ Rs.131910) single storey having built up area ranging from 29.42 sqmt to 30.26 sqmt, which includes 1 living room, 1 bedroom, 1 kitchen, separate bath and WC. Agency has given undertaking that the title of the property will be issued in the name of female member of the family or at least female family member is the co-owner of the holding / property.	730.51	446.40	284.11	223.20
	STATEMENT-IV						
	Details of State Share (Rs in lacs)						
	K+T (313 Nos. @ 50921)			159.38	125.20	34.18	62.60
	Sub Total (A)			889.89	571.60	318.29	285.80
1)	State grant		1. Roads	129.38	103.50	25.88	51.75
2)	ULB contribution		2. Water supply	188.65	150.92	37.73	75.46
3)	Beneficiaries Share		3. Drain	66.62	53.30	13.32	26.65
4)	Other charges		4. Sewerage	418.34	334.67	83.67	167.34
	Total State Share		5. Community centre	64.63	51.70	12.93	25.85
	Per DU Finance for Insitu (average)		6. Electrification	13.74	10.99	2.75	5.50
1)	Central Share		Sub Total (B)	881.36	705.09	176.27	352.54
2)	State grant		Total Project Cost (A+B)	1771.25	1276.69	494.57	638.34
3)	ULB share		A&OE @ 5%	88.56	0.00	88.56	0.00
4)	Beneficiaries Contribution		Total Project Cost (A+B+C)	1859.82	1276.69	583.13	638.34
	Total		Total for Rajasthan (4 projects)	7361.50	4998.91	2362.58	2499.46

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to the minutes of 91st meeting of CSC (14.12.2010)

(Rs in lakh)

Sl. No. (1)	Name of the State/UT (2)	Name of the city (3)	IHSDP Project Name / Components (4)	Total Project Cost (5)	Central Share (6)	State Share (7)	1st instalment of Central share (50%) (8)
1	Tamilnadu	Arupukkottai	Construction of 879 New houses for Arupukkottai Municipality, Vrindunagar, Tamilnadu				
STATEMENT-1							
Details of State Share							
				A	Sub Total (A)		
1)	State grant	294.66	1. Water Supply	1054.80	703.20	351.60	351.6
2)	ULB share	0.00	2. UDG (HSC)	319.71	255.77	51.60	351.6
3)	Beneficiaries share	263.70	3. Storm Water Drain	114.27	91.42	22.85	127.8
Total State Share				558.36	262.82	52.56	45.7
							105.1
Per DU Finance							
1)	Central share	80,000	4. Road	218.90	175.12	43.78	87.5
2)	State grant	10,000	5. Multi purpose community centre	80.00	64.00	16.00	32.0
3)	ULB share	-	6. Improvement of paths	25.00	20.00	5.00	32.0
4)	Beneficiaries share	30,000	7. Electrification	13.10	10.48	2.62	10.0
Total				120,000			5.2
Sub Total (B)				1,033.80	827.05	206.75	413.5
Project Cost (A+B)				2088.60	1530.25	558.35	765.1
Total for Tamilnadu (1 project)				2088.60	1530.25	558.35	765.1



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Annexure-VI
to the minutes of 91st CSC dated 14-12-2010

Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd /final instalment of ACA	Amount of Central share approved	% of amount recommended to the total Central share approved
UTTAR PRADESH		Kharkhauda	IHSDP Scheme for the town of Kharkhauda Distt. Meerut, UP	266.37	180.77	74.13	82.70	82.70	100%	38.50	28.32	74%	90.39	90.39	50%
UTTAR PRADESH		Hastinapur	Detailed Project Report under IHSDP for In-situ slum upgradation (382 DUs) Hastinapur, Meerut, UP	1909.53	1090.23	449.44	545.11	397.51	73%	182.84	129.17	71%	545.12	545.12	50%
UTTAR PRADESH		Lawar	IHSDP Scheme for the Town of Lawar (359 DUs), Distt. Meerut	838.40	536.41	239.88	268.21	207.50	77%	96.70	70.74	73%	268.20	268.20	50%
UTTAR PRADESH		Hyderabad	Nagar Panchayat, Hyderabad, Distt. Unnao, UP	420.57	279.28	110.14	139.63	139.64	100%	43.90	43.90	100%	139.65	139.65	50%
UTTAR PRADESH		Nawabganj	IHSDP Scheme for the Nawabganj, Distt. Unnao, UP	359.82	238.89	94.29	119.43	115.58	97%	38.22	35.65	93%	119.46	119.46	50%
TOTAL FOR UTTAR PRADESH (5 PROJECTS)					2325.58		1155.08						1162.82		
KERALA		Chituru-Tattamangalam	IHSDP programme for Chituru-Tattamangalam town, Kerala	1273.76	977.25	296.51	488.63	414.27	85%	174.69	172.69	99%	488.62	488.62	50%
KERALA		Kunnamkulam	IHSDP programme for Kunnamkulam town, Kerala	187.57	142.91	35.73	71.46	53.84	75%	16.29	11.76	72%	71.45	71.45	50%

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		(Rs. In Lakhs)												
Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2 nd /final instalment of ACA	% of amount recom- mended to the total Central share approved	
KERALA	Ponnani	IHSDP Project for Ponnani Municipality, Kerala	439.74	351.79	87.95	175.90	168.77	96%	56.72	56.57	100%	175.89	50%	
			Moovattupuzha	IHSDP Scheme at Moovattupuzha Municipality, district Emakulam, Kerala	597.56	475.02	122.54	237.51	209.29	88%	69.68	69.40	100%	237.51
	Perinthalmanna	IHSDP proposal at Perinthalmanna, Phase-II (879 DUs), Malapuram, Kerala			876.78	635.63	241.15	317.82	254.25	80%	112.38	98.72	88%	317.81
TOTAL FOR KERALA (5 PROJECTS)				2582.60		1291.32						1291.28		
GRAND TOTAL				4908.18		2446.40						2454.10		

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Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(Rs in lacs)							
1	Maharashtra	Murtizapur (Revised), Dist. Akola	REVISION of IHSDP at Murtizapur, Dist. Akola, Maharashtra (Earlier sanctioned by the CSC in its 43rd CSC meeting held on 10th December, 2008)	1257.76	802.40	455.36	401.20
STATEMENT-I							
Details of State Share							
(Rs in lacs)							
1)	State share			1257.76	802.40	455.36	401.20
2)	ULB contribution			125.48	100.38	25.10	50.19
3)	Beneficiaries Share			53.31	42.65	10.66	21.32
4)	Other Charges			52.95	42.36	10.59	21.18
	State Share			46.59	37.27	9.32	18.64
	Per DU Finance (General)			19.90	15.92	3.98	7.96
1)	Central Share			68.50	54.80	13.70	27.40
2)	State share			95.13	76.10	19.03	38.05
3)	ULB share			332.98	266.38	66.60	133.19
4)	Beneficiaries Contribution			27.68	22.14	5.54	11.07
	Total			51.37	41.10	10.27	20.55
B							
1)	Roads			1257.76	802.40	455.36	401.20
2)	Pathway			125.48	100.38	25.10	50.19
3)	Storm Water Drainage			53.31	42.65	10.66	21.32
4)	Sewerage System Drains			52.95	42.36	10.59	21.18
5)	Septic Tank			46.59	37.27	9.32	18.64
6)	Water Supply			19.90	15.92	3.98	7.96
7)	Electric Pole			68.50	54.80	13.70	27.40
8)	Common Utility spaces			95.13	76.10	19.03	38.05
9)	Parking			332.98	266.38	66.60	133.19
10)	Community Center			27.68	22.14	5.54	11.07
11)	Transit Tenaments			51.37	41.10	10.27	20.55
12)	Balewadi / Adult School			8.10	6.48	1.62	3.24
13)	Public Health Care Centre			39.28	31.42	7.86	15.71
14)	Parks			29.89	23.91	5.98	11.96
15)	Informal Market			5.62	4.50	1.12	2.25
16)	Rain Water Harvesting			9.98	7.98	2.00	3.99
Sub Total (A)				1257.76	802.40	455.36	401.20
Sub Total (B)				975.32	780.26	195.06	390.13
Total Project Cost (A+B)				2233.08	1582.66	650.43	791.33
1. A&OE @ 5%				111.65	0.00	111.65	0.00
2. DPR Prep. IEC etc. @ 5%				111.65	0.00	111.65	0.00
Sub Total (C)				223.31	0.00	223.31	0.00
Grand Total (A+B+C)				2456.39	1582.66	873.73	791.33
Total for Maharashtra (1 project)				2456.39	1582.66	873.73	791.33

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