

REGISTERED POST/BY HAND

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Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 10<sup>th</sup> February, 2012

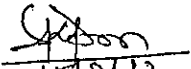
OFFICE MEMORANDUM

**Subject:- Minutes of the 118<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 20<sup>th</sup> January, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)**

The undersigned is directed to enclose herewith a copy of the minutes of the 118<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 20<sup>th</sup> January, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
10/2/12  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**Encl: Minutes of the meeting**

To

**Members of the CSC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

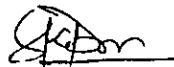
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurva, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

MINUTES OF THE 118<sup>th</sup> MEETING OF THE CENTRAL  
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED  
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN  
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20<sup>th</sup> January 2012

The 118<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 20<sup>th</sup> January 2012 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSC and extended warm greetings to all State Government officers on behalf of MoHUPA. The Additional Secretary & Mission Director informed that the CSMC/CSC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was suggested that the States/UTs must comply with the CSMC/CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after February 2012 and States/UTs must submit their plan of likely expenditure during 2011-12 by February 2012 so that the Ministry of Finance is informed well in advance. He further stated that States will have to refund the ACA in cases where no work has started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls,

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livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP. States/UTs will remain responsible for the quality of projects and actions on TPIM reports.

3.1 The Chairperson and Secretary (HUPA) pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. He expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments or HUDCO and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry/CSMC that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

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5. For the CSC Meeting, the following proposals were put up in the agenda:

**I Odisha**

**i Proposal for 2<sup>nd</sup> installments**

**1 IHSDP scheme for the town of Vyasaganar.**

**ii. Proposal for release of 2<sup>nd</sup> instalment/ balance 50% of 2<sup>nd</sup> installment**

**7 IHSDP projects : Jajpur, Balasore, Brajrajnagar, Rourkela, Kendrapara, Angul and Khariar Road.**

**II Rajasthan**

**i. Proposal for new IHSDP Project**

**1 IHSDP scheme for the town of Kota (Ph.III)**

**III Uttar Pradesh**

**i. Proposal for release of 2<sup>nd</sup> installment of ACA**

**4 IHSDP projects: (i) Mirzapur (853 DUs); (ii) Raibareilly (iii) Nuriya Husainpur Distt Pilibhit (iv) Sahranpur Distt Sahranpur.**

Brief details of the agenda are at Annexure-II.

**6. Odisha**

6.1 The representative of the State Government of Odisha made a presentation seeking approval of following projects:

**i Proposal for 2<sup>nd</sup> installment**

**1 IHSDP scheme for the town of Vyasaganar.**

**ii. Proposal for release of 2<sup>nd</sup> instalment/ balance 50% of 2<sup>nd</sup> installments**

**7 IHSDP projects : Jajpur, Balasore, Brajrajnagar, Rourkela, Kendrapara, Angul and Khariar Road.**

**6.2 Proposal for 2<sup>nd</sup> installments**

**1 IHSDP scheme for the town of Vyasaganar.**

6.2.1 The BMTPC, appraisal agency, presented the TPIMA review report as under:



- Overall quality of construction is satisfactory.
- SLNA/ULB needs to implement the remedial measures suggested by TPIMA.
- As per TPIMA report, ULB has informed that Animal pen, Digesters, Cinder track, & Hedges are not required for the town, so they are being replaced by additional roads and drains.

6.2.2 The representative of State Govt. clarified that most of the components as Animal pen, digester, Cinder track, and Hedges were not sanctioned for all the above projects. However, some of these components as sanctioned have been dropped since these were not required and have been replaced by additional roads and drains, the details of same will be submitted.

6.2.3 The CSC approved the 2<sup>nd</sup> installment of ACA for 1 IHSDP project at Vysanagar.

**6.3 Proposal for release of 2<sup>nd</sup> installment/ balance 50% of 2<sup>nd</sup> installments**  
**7 IHSDP projects : Jajpur, Balasore, Brajrajnagar, Rourkela, Kendrapara, Angul and Khariar Road.**

6.3.1 The TPIMA analysis of the following projects was undertaken by BMTPC:

- i. IHSDP Project at Balasore (162DUs)
- ii. IHSDP Project at Brajraj Nagar (177DUs)
- iii. IHSDP Project at Angul (334DUs)
- iv. IHSDP Project at Khariar Road (305DUs)

6.3.2 The Committee took note of the following observations for the four projects made by the TPIM review agency, BMTPC:-

- Overall quality of construction is satisfactory.
- SLNA/ULB needs to implement the remedial measures suggested by TPIMA.
- As per TPIMA report, ULB has informed that Animal pen, Digesters, Cinder track, and Hedges are not required for the town, so they are being replaced by additional roads and drains.

6.3.3 The representative of State Govt. clarified that most of the components as Animal pen, digester, Cinder track, & Hedges were not sanctioned for all the above projects. However, some of these components as sanctioned have been dropped since these were not

required and have been replaced by additional roads and drains, the details of same will be submitted.

6.3.4 The Committee approved the above IHSDP projects for release of balance 50% of 2<sup>nd</sup> & final installment of ACA subject to furnishing the details with regard to reconciliation of executed components mentioned above vis-à-vis originally sanctioned. In case components have been changed, State will furnish the details – financial and physical component-wise. AS & MD (JNNURM) asked the State representative to submit a report on the action taken relating to the complaint in Brajarajnagar.

6.3.5 In respect of IHSDP projects at Jajpur, Rourkela and Kendrapāra Towns of Orissa, it was informed that in the 95<sup>th</sup> CSC meeting there was a short release of State share for the project of Kendrapara. State had not furnished worksheet showing updated status of three pro-poor reforms. The Committee had also observed that the state has not followed wholesome approach, no internal quality testing has been carried out, infrastructure work had not started, there is considerable cost escalation in the project and toilets have been provided outside the house. After detailed discussion, the Committee approved 50% of 2<sup>nd</sup> and final installment of ACA for these three projects subject to furnishing of compliances of the CSC conditions. The balance 50% of the 2<sup>nd</sup> and final installment of ACA was to be considered on receipt of undertaking from State Govt. that internal quality systems have been put in place and proper quality inspections are carried out, there is no deviation in the projects, the State has satisfied about the physical progress and the quality of project, no adverse quality issues have come to notice of SLNA/State Govt. and furnishing of financial closure statement.

6.3.6 Now, the State has furnished requisite undertaking, released full State share, financial closure statement along with present status of three pro-poor reforms and certificate for physical achievement for all the projects.

6.3.7 The analysis of TPIMA reports for the visits carried out by the agency in the months of July & August 2011 in respect of these projects were also presented in the meeting by HUDCO. TPIMA has informed that no quality assurance systems are maintained or adopted at site, no sample testing has been done, test certificates are also not available in case of Jajpur and Rourkela, no comments on structural stability is possible in the absence of design documents/materials. However, the overall quality of construction workmanship reported is good/satisfactory.

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As regards physical progress, all 87 DUs are in progress in case of Kendrapara, 286 DUs out of 295 DUs sanctioned in case of Jajpur are in progress and all 124 DUs are in progress in Rourkela. The infrastructure progress in case of Kendrapara, Jajpur and Rourkela are 0%, 17% & 57% respectively. The overall physical progress in case of Kendrapara is 36% only whereas in case of Jajpur and Rourkela it is more than 50%.

6.3.8 The State representative informed that steps have already been taken to visit the sites to monitor the projects w.r.t. the quality of construction and progress of projects. SLNA has further indicated that monthly reviews are usually taken for timely progress of the projects in the field.

6.3.9 The Committee advised SLNA to ensure the compliances of observations of TPIMA and mandatory test requirement in the interest of project quality and its timely completion. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is no institutional arrangement to ensure quality of the project. Therefore, there is need to improve quality management in accordance with the contract agreement and Public Works Code. The physical progress of work is slow and work for complete DUs sanctioned has not been taken up in case of Jajpur. Infrastructure work is far behind of schedule in case of Kendrapara and Jajpur which needs expeditious completion. There appears to be substantial cost and time over-run in all the three projects.

6.3.10 The Committee advised the State Govt. to accelerate the pace of the project, ensure that the quality management system is in place and structural safety of the project, ensure mandatory test requirements and complete the project along-with the infrastructure work at the earliest. The Committee asked SLNA to ensure compliance of observations of CSC given from time to time for these and earlier approved projects. The Committee subsequently approved the balance 50% of 2<sup>nd</sup> & final installment of ACA. The State will consider additional sanction of funds to ensure completion of these and other IHSDP projects as in the case of other States in the country.

6.3.11 The State representative assured compliance to the observations of the Committee & TPIMA and informed that all necessary steps to ensure qualitative & structural safety have been ensured, and also assured that cost overrun will be borne by the State Govt./ULB.

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6.4 After detailed discussions, the Committee approved the following:

- i. Proposal for 2<sup>nd</sup> installments  
1 IHSDP scheme for the town of Vyasnanagar.
- i. Proposal for release of 2<sup>nd</sup> instalment/ balance 50% of 2<sup>nd</sup> installments  
7 IHSDP projects : Jajpur, Balasore, Brajrajnagar, Rourkela, Kendrapara, Angul and Khariar Road on receipt of statement of reconciliation as per para 6.3.4 (for Balasore, Brajrajnagar, Angul and Khariar Road only).

Details of the approval are at Annexure III & IV (A to G).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 6.4;

State to take action on the decision/ observations of the Committee).

## 7. Rajasthan

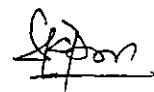
7.1 The representative of the State Govt. of Rajasthan made a presentation on the following:

- i. Proposal for new IHSDP Project  
1 IHSDP scheme for the town of Kota (Ph.III).

7.2.1 The Committee observed that the project of Kota (Phase-I) was sanctioned in 12<sup>th</sup> CSC meeting held on 21<sup>st</sup> March, 2007 for construction of 1478 dwelling units (DUs), but the agency has taken up construction of only 350 DUs. Accordingly, the project has been curtailed to 350 DUs by the State agency. For remaining DUs, separate project is proposed based on latest schedule of rates. The Committee desired that the appraising agency should visit the scheme sites to verify the facts. Also, the authenticated curtailed DPR need to be submitted by the State agency.

7.2.2 The Committee also noted that the project has been inadvertently mentioned as Kota Ph.II in the Agenda, whereas 1 IHSDP project at

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Kota-II (845 DUs) with project cost of Rs. 28.58 crore has already been approved by the CSC on 9<sup>th</sup> February 2011. Thus the Committee observed that the instant project proposal may be renamed as Kota Ph.III.

7.2.3 The appraisal agency, HUDCO, has appraised the revised project at Kota. The Committee noted the following:

- The instant project (Phase-III) is for 752 DUs covering the same 34 slums as in Phase-I. The State agency has ensured that there is no overlapping of beneficiaries. The left out 1335 beneficiaries of the same slums, some of whom were not considered in the first phase, would be covered in future project (Phase-IV) in order to achieve whole slum approach.
- Cost of trunk water supply line (10.80 Kms. / Rs. 63.29 lacs of cost) and trunk sewer line (7 Kms. / Rs. 113.69 lacs of cost) and electrical substation and feeder amounting to Rs. 88.49 lacs has been taken in the project on a shared / pro-rata basis with Pilot Project under RAY proposed in adjacent site. The Committee had not agreed for providing Central Assistance to these components being offsite infrastructure and not being in conformity with IHSDP guidelines. SLNA may certify that the above cost will be borne by the ULB. The remaining components of the project have been approved by the Committee. The finalized DPR as approved by CSC need to be submitted by the State.
- The authenticated DPRs for Kota Ph. I (after curtailment of DUs & proportionate infrastructure) and Kota Ph. III should be furnished through appraisal agency within one month.

7.4 The State representative assured compliance to the observations of the Committee.

7.5 After detailed discussions, the Committee approved the proposal for 1 IHSDP scheme for the town of Kota (Ph.III) and release of 1<sup>st</sup> installment will be recommended on receipt of the letter of ULB to provide Rs.12 crore as ULB share. The State was also advised to furnish the authenticated DPR through appraisal agency HUDCO within one month.

The Committee also directed that proportionate Central share released as 1<sup>st</sup> installment of IHSDP project Kota Ph-I in excess [1478-350=1128 DUs] alongwith proportionate infrastructure cost be refunded along with interest as per the provision of GFRs immediately. The Committee further directed that State should

furnish revised DPR for Kota Ph.I (after curtailment of DUs and proportionate infrastructure) through appraisal agency and also furnish the approval of the SLCC for final approval of the CSC immediately.

Details of the approval are at Annexure-V.

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 7.5;

State to take action on the decision/ observations of the Committee).

## 8 Uttar Pradesh

8.1 The representative of the Government of Uttar Pradesh made a presentation on the following project proposals:

### Proposal for release of 2<sup>nd</sup> installment of ACA

4 IHSDP projects: (i) Mirzapur (853 DUs); (ii) Raibareilly (iii) Nuriya Husainpur Distt. Pilibhit (iv) Sahranpur Distt. Sahranpur.

8.2 The Committee took note of the following observations for the four projects made by the TPIM review agency, BMTPC.

- Overall quality of construction is satisfactory
- SLNA shall implement the remedial measures suggested by TPIMA.

8.3 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee. SLNA shall also ensure compliance to observations of CSC. The Committee asked SLNA to ensure compliance of observations of CSC given form time to time for these and earlier approved projects. The SLNA should take responsibility to ensure quality in all projects through suitable internal quality control systems.



8.4 The Committee also took note of the reform status and it was reported that the Government has already initiated steps for implementation of reforms at the ULB level.

8.5 In view of the assurance of the State confirming sufficient physical progress, satisfactory quality of the projects and redressal of TPIMA comments, CSC approved the above IHSDP projects for release of subsequent installment of ACA.

8.6 After detailed discussions, the Committee approved the proposal for release of 2<sup>nd</sup> installment of ACA for 4 IHSDP projects: (i) Mirzapur (853 DUs); (ii) Raibareilly (iii) Nuriya Husainpur Distt. Pilibhit (iv) Sahranpur Distt. Sahranpur.

Details of the approved components are at Annexure-VI

(Action: JNNURM Directorate to recommend release as per para 8.6.

State to take action on the decision/ observations of the Committee).

9. The meeting ended with a vote of thanks to the Chair.

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10/38

*S. J. D. M.*

## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 118<sup>th</sup> MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHS DP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.1.2012

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri K Ramachandran, Dy. F.A., IFD, MoHUPA, New Delhi
6. Shri Rakesh Ranjan, Director, Planning Commission, New Delhi
7. Shri A S Parmar, AD, MoF, New Delhi
8. Shri Anil Rathore, Associate Architect, TCPO, MoUD
9. Shi Gajanan Mali, Research Officer, Planning Commission, New Delhi
10. Ms Mona Khandhar, Addl. Chief Secretary (P), UDD, Gujarat
11. Shri Ashwani Kumar, Municipal Commissioner, VMC, Vadodra, Gujarat
12. Shri H V Patel, VMSS, Gujarat
13. Shri Jatin Kr M Desai, Ex. Engg., Surat Municipal Corporation, Gujarat
14. Shri Pinku Shah, Project Engg. (RAY), GUDM, Gandhinagar, Gujarat
15. Shri F J Chardot, Nodal Officer (BSUP), VMC, Gujarat
16. Shri K C Swain, Director Housing, H&UD Deptt., Odisha
17. Shri Dilip Routrai, Dy. Secretary, H&UD Deptt., Odisha
18. Shri Bisweswara Panda, MIS Specialist, PMU, Bhubaneswar, Odisha
19. Shri Vaibhav Galriya, Ex. Director, SLNA, Jaipur, Rajasthan
20. Shri A N Ansari Addl. CE, UIT, Kota, Rajasthan
21. Shri V K Garg, Team Leader, RUIFDCO, Rajasthan
22. Shri Piush Kr Goyal, Consultant, SLNA Kota, Rajasthan
23. Shri W Syieen, Project Monitoring Officer, HUDA, Meghalaya, Shillong
24. Shri Vinod Kr Kanojia, Specialist (MIS), PMU, SUDA, Lucknow, U.P
25. Shri Shailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
26. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
27. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
28. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
29. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
30. Shri Alok Kr Joshi, DGM (P), HUDCO, New Delhi
31. Shri Surender Kumar Garg, DGM (P), HUDCO, New Delhi
32. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
33. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
34. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi.
35. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)**  
**UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

*to be minutes of 11th CSC dated 20.01.2012*

**ANNEXURE - II**

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No
A.	Mirzapur/ Uttar Pradesh	Proposal for Sanction of 2nd Installment:- Implementation of IHSDP Scheme for the construction of 853 DUs with infrastructure facilities at Mirzapur City, Distt. Mirzapur; Uttar Pradesh				8.1571	<p align="center"><b>Brief Summary</b></p> <ul style="list-style-type: none"> <li>➤ The project had been approved in 78<sup>th</sup> CSC meeting held on 03.03.2010.</li> <li>➤ The total project cost is Rs 25.5214 Cr. The Central Share is Rs 16.3142 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs 8.1571 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 8.1571 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 75 %.</li> <li>➤ 853 DUs have been sanctioned, Tender floated and work order issued for all the sanctioned DUs. Work started in 552 DUs. 306 DUs fully Completed and occupied. 809 DUs are completed more than 50%, 108 DUs completed 25-50% and 58 DUs completed up to 25%.</li> <li>➤ Internal Earmarking of fund for Urban Poor is under Progress.</li> <li>➤ BSUP Fund have been constituted and functional.</li> <li>➤ Earmarking of at least 20-25% of developed</li> </ul>	07

(Rs. In Crores)

*S.P.M.*      12/38

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores,

							<p>land in housing project for Urban Poor have been done</p> <ul style="list-style-type: none"> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries has been published on State Web-site-not reported.</li> <li>➤ Biometric identification of beneficiaries has not been reported.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM Report to be analysed by BMTPC.</li> <li>➤ PMU/PIUs established and functional;</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>
B.	Raibareilly/ Uttar Pradesh	Proposal for Sanction of 2nd Installment:- IHSDP Scheme at Raibareilly, Dist. Rai bareilly/ Uttar Pradesh				7.4327	<ul style="list-style-type: none"> <li>➤ The project had been approved in 37<sup>th</sup> CSC meeting held on 30.07.2008.</li> <li>➤ The total project cost is Rs 20,84,93 cr. with the Central Share is Rs 14,86,55 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 7,43,28 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 7,43,27 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 71 %.</li> <li>➤ 353 DUs have been sanctioned, Tender floated and work order issued for all the sanctioned DUs. Work started in 332</li> </ul>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

						7.8786	<ul style="list-style-type: none"> <li>➤ DUs:152 DUs fully Completed and occupied. 124 DUs are completed more than 50% and 56 DUs completed up to 25%.</li> <li>➤ Internal Earmarking of fund for Urban Poor have been done</li> <li>➤ BSUP Fund has been constituted and functional.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor have been done.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries has been published on State Web-site is under process.</li> <li>➤ Biometric identification of beneficiaries has been under process.</li> <li>➤ TPIMA has been instituted</li> <li>➤ Quality – TPIM Report to be analysed by BMTPC.</li> <li>➤ PMU/ PIUs established and functional.</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>
C	Nuriya Husainpur/ Uttar Pradesh	Proposal for Sanction of 2nd Installment:- IHSDP Scheme for the Panchayat of Nuriya				7.8786	<ul style="list-style-type: none"> <li>➤ The project had been approved in 78<sup>th</sup> CSC meeting held on 03.03.2010.</li> <li>➤ The total project cost is Rs 25.3691 cr. with the Central Share is Rs 15.7572 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> installment of Rs.</li> </ul>

118th CSC meeting, dated : 20.01.2012 (Agend - Brief)

S.P.M. 14/38

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

Husainpur, Distt. Pilibhit, Uttar Pradesh						<p>7.8786 Cr. have already been released.</p> <p>➤ 2<sup>nd</sup> Installment of Rs. 7.8786 Cr. recommended for release. 14</p> <p>➤ The Utilisation of Centre Share and state share is 71 %. 20</p> <p>➤ Short release of Rs.1.22 Lakh against proportionate State Share. 19</p> <p>➤ 886 DUs have been sanctioned. Tender floated and work order issued for all the sanctioned DUs. Work started in 401 DUs. 50 DUs fully Completed and occupied. 162 DUs are completed more than 50%, 41 DUs completed 25-50% and 148 DUs completed up to 25%.</p> <p>➤ Internal Earmarking of fund for Urban Poor is done</p> <p>➤ BSUP Fund have been constituted and functional.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor have been under process.</p> <p>➤ Beneficiaries have been identified.</p> <p>➤ List of beneficiaries has been published on State Web-site-not reported.</p> <p>➤ Biometric identification of beneficiaries has not been reported.</p>
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118th CSC meeting, dated : 20.01.2012 (Agenda - Brief)

S.P. Pan 15/138

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSCC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

D.	Saharanpur / Uttar Pradesh	Proposal for Sanction of 2nd Installment:- IHSDP Scheme for the town of Saharanpur Distt. Saharanpur, Uttar Pradesh				1.2696	<ul style="list-style-type: none"> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality - TPIM Report to be analysed by BMTPC.</li> <li>➤ PMU/ PIUs established and functional;</li> <li>➤ Data not uploaded on IPOMS.</li> <li>➤ The project had been approved in 37<sup>th</sup> CSC meeting held on 30.07.2008.</li> <li>➤ The total project cost is Rs 3.9044cr. with the Central Share is Rs 2.5392 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 1.2696 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1.2696 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state share is 95 %.</li> <li>➤ 208 DUs have been sanctioned ,Tender floated ,work order issued for all the sanctioned DUs. 40 DUs fully Completed .</li> <li>➤ 32 DUs are completed more than 50%.</li> <li>➤ Internal Earmarking of fund for Urban Poor is done</li> <li>➤ BSUP Fund have been constituted and functional.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor have</li> </ul>
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*S.P.M*

16/38

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

					<ul style="list-style-type: none"> <li>➤ been under process.</li> <li>➤ Beneficiaries have been identified - not reported.</li> <li>➤ List of beneficiaries has been published on State Web-site-not reported.</li> <li>➤ Biometric identification of beneficiaries has not been reported.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM Report to be analysed by BMTPC.</li> <li>➤ PMU/ PIUs established and functional- not reported.</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>
	Total			24.7380	

*S/Sam*      17/3.8

City/State : Mirzapur, City/ Union/ Panchayat

Project Title: Implementation of IHSDP Scheme for the construction of 853 Dus with basic infrastructure facilities at Mirzapur City, Distt. Mirzapur, UP.

Financial Assessment:

(₹ Lakh)

1	CSC Approval	78 <sup>th</sup> CSC/05.03.2010			
2	Total Project Cost	2552.14	Other Expenses (A&OE and IEC & DPR cost):-		94.90
3	Central Share	1631.42			
4	State Share	684.78			
5	Beneficiary Share	141.04			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	815.71	815.71	623.77	76% 76%
7	State Share	342.39	342.39	256.80	75% 75%
	TOTAL:-	1158.10	1158.10	880.57	76% 76%
8	Amount Sought (₹)	815.71	Lakh		
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	815.71	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	853	Yes
2	Tender Floated	853	Yes
3	Work Order Issued	853	Yes
4	Work Started	552	Yes
5	Upto 25% Completed	58	10% COMPLETED
6	25-50% Completed	108	Nil
7	More than 50% completed	80	Nil
8	Fully Completed	306	Nil
9	Occupied	306	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	<i>Annexed</i>

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

18/38

*SPM*

MIRZAPUR

A:- Internal Earmarking of Municipal /ULB Budget for urban Poor

S.N	Particulars of Pro Poor Reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total Municipal/ULB Budget Revenue (in Crore)	Budget Earmarked for Urban Poor (in Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on urban Poor (in %) of total Municipal Budget
			2007-2008	2.22	0.444	20%	0.28	12.6%
			2008-2009	2.27	0.45	20%	0.30	13.2%
			2009-2010	2.47	0.61	25%	0.46	18.6%
			2010-2011	2.58	0.64	25%	0.64	24.8%

B:-

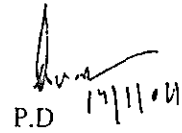
Constitution of separate fund for basic services to urban poor	Creation of funds for basic service for urban poor	Separate fund functional
yes	yes	Functional from 2010

Note:- विगत वर्षों में सीमित संसाधनों के कारण अपेक्षित निर्धारण नहीं किया जा सका। वर्ष-2009-10 से अपेक्षित निर्धारण किया जा रहा है जिसको भिशन अवधि कार्य करा कर प्राप्त कर लिया जाएगा।

  
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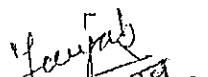
  
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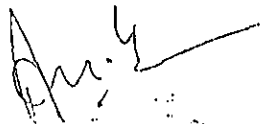
  
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सहायक परिचालन अधिकारी  
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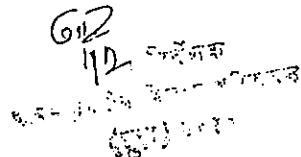
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जिला नगरीय विकास अधिकरण  
मीरजापुर

  
मो० लियब  
विशेष (एस० डी०)  
मीरजापुर, सूडा



  
D.M.  
जिलाधिकारी/ मध्यस्थ  
जिला नगरीय विकास अधिकरण  
मीरजापुर

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19/38



City/State : Raebareilly/ Uttar Pradesh

ISDP Scheme

Project Title: ISDP Scheme at Raebareilly, Distt. Raebareilly, Uttar Pradesh

Financial Assessment:

(₹ Lakh)

1	CSC Approval	37 <sup>th</sup> CSC/30.07.2008			
2	Total Project Cost	2084.93		Other Expenses (A&OE and IEC & DPR cost):-	154.4
3	Central Share	1486.55			
4	State Share	401.20			
5	Beneficiary Share	42.74			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	743.28	743.28	527.00	71% 71%
7	State Share	200.60	199.64	141.00	70% 71%
	<b>TOTAL:-</b>	<b>943.88</b>	<b>942.92</b>	<b>668.00</b>	<b>71% 71%</b>
8	Amount Sought (₹)	743.28	Lakh		
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	743.27	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	353	Yes
2	Tender Floated	353	Yes
3	Work Order Issued	353	Yes
4	Work Started	332	Yes
5	Upto 25% Completed	56	Yes
6	25-50% Completed	Nil	Yes
7	More than 50% completed	124	Nil
8	Fully Completed	152	Nil
9	Occupied	152	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Condition
-------------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil


*S.P.M 20/38*


1 Internal Earmarking of Municipal/ULB Budget for Urban Poor

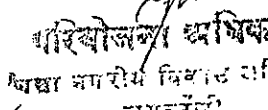
S.N.	Particulars of pro poor reform	Target year of completion as per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (in Rs Crore)	Budget Earmarked for Urban Poor (in Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs Crore) on urban Poor	Expenditure on Urban Poor (in %) of total Municipal Budget
(a)	Internal Earmarking of municipal ULB Budget for Urban Poor	2007-08	2005-06	11.74	3.05	26%	2.98	25.38%
			2006-07	14.46	3.49	24.15%	3.45	23.86%
			2007-08	29.05	9.44	32.5%	9.36	32.22%
			2008-09	28.14	7.03	25%	7.02	24.95%
			2009-10	28.74	8.05	28%	7.98	27.77%
			2010-11	29.06	8.07	27.77%	7.96	27.39%

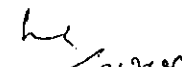
Internal Earmarking of Municipal/ULB Budget for Urban Poor-25% है।

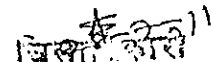
(b)	Constitution of Basic Services to Urban Poor Fund	Creation Separate Fund for Basic Services to Urban Poor Yes/No	Separate Fund Functional/Non Functional Date of Function 20/11-11
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शहर पालिका परिषद, रायबरेली

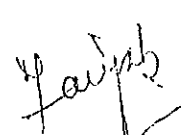
  
सेवाकार  
नगर पालिका परिषद, रायबरेली


  
परियोजना अधिकारी  
शहर नगरीय विकास अधिकारी  
रायबरेली

  
परियोजना निदेशक  
शहर नगरीय विकास अधिकारी  
रायबरेली

  
विकास अधिकारी  
रायबरेली

Senses

  
(नो. टैग)  
विशेषज्ञ सौरात डेवलपमेंट  
पीएमएयू सूडा उपग्र

  
संयुक्त निदेशक  
राज्य नगरीय विभाग अधिकारी  
(सूडा) उपग्र



21/38

City/State: Nuriya, Buxainpur/ Uttar Pradesh

Project Title: HSDP Scheme for the Panchayat of NURIYA BUXAINPUR DISTRICT- PUNJAB UP

Financial Assessment:

(₹ Lakh)

1	CSC Approval	78 <sup>th</sup> CSC/05.03.2010			
2	Total Project Cost	2536.91	Other Expenses (A&OE and IEC & DPR cost):-		154.83
3	Central Share	1575.72			
4	State Share	655.94			
5	Beneficiary Share	150.42			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	787.86	787.86	555.50	71% 71%
7	State Share	327.97	326.75	230.59	70% 71%
	<b>TOTAL:-</b>	<b>1115.83</b>	<b>1114.61</b>	<b>786.09</b>	<b>70% 71%</b>
8	Amount Sought (₹)	787.86 Lakh			
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	787.86 Lakh			

Note :- Short release of ₹ 1.22 Lakh against Proportionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	886	Yes
2	Tender Floated	886	Yes
3	Work Order Issued	886	Yes
4	Work Started	401	Yes
5	Upto 25% Completed	148	Yes
6	25-50% Completed	41	Nil
7	More than 50% completed	162	Nil
8	Fully Completed	50	Nil
9	Occupied	50	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is  <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

**Internal Earmarking of Municipal Budget for Urban Poor**

Sl. No.	Particulars of the Report	Target year of completion per MUA	Year	STATUS OF PRO-POOR REFORMS				
				Total Municipal ULB Budget Revenue (in Rs. Crore)	Target earmarked for Urban Poor (in Rs. Crore)	% earmarked for Urban Poor	Actual Expenditure (in Rs. Crore) on Urban:Poor	Expenditure on Urban Poor (in % of Total Municipal Budget)
(a)	Internal Earmarking of municipal/ULB Budget for Urban Poor	2007-2008	2005-06	0.7343352	0.183583	25%	0.139523	19%
			2006-07	0.5180378	0.1295094	25%	0.08806	17%
			2007-08	0.834428	0.20867	25%	0.150197	18%
			2008-09	0.7312519	0.182812	25%	0.135281	18.5%
			2009-10	0.7767656	0.194186	25%	0.155349	20%
			2010-11	1.3610912	0.340272	25%	0.265412	19.5%
			2011-12	3.2373500	0.8093375	25%	0.323735	10% (Remaining)

Internal Earmarking of Municipal/ULB Budget for Urban Poor-25%  
 नगर विकास में अर्पित निर्धारण प्रति मूरा में वो कपरा निरप राशि पूर्ण करने का कार्य योजना का एक संस्करण है।

(b)	Constitution of Basic Services to Urban Poor Fund <i>Yes</i>	Creation Separate fund for Basic Services to Urban Poor <i>Yes/No</i>	Separate fund functional/Non functional Date of function: <i>10-11-2011</i>
-----	---	--	---

*[Signature]*  
 Co-ordinator  
 प्रियंका सिंह  
 कार्यक्रम अधिकारी  
 सूडा-सीडीपीड  
 आचाराज  
 नगर पंचायत नूरिया हुसेनपुर  
 सीडीपीड

*[Signature]*  
 Signature UEB/Name  
 Designation with Seal  
 DM/President DUDA

*[Signature]*  
 (मो संयुक्त)  
 विशेषज्ञ सोशल सेवलपमेन्ट  
 मोएनयू सूडा उओओ

*[Signature]*  
 (मो के० सिंह)  
 कार्यक्रम अधिकारी  
 सूडा, उ० प्र०  
 संयुक्त निदेशक  
 राज्य नगरीय विभाग अभिकरण  
 (सूडा) उ० प्र०

23/38

*[Signature]*

City/State : Saharanpur / Uttar Pradesh

Project Title: HSDP Scheme for the town of Saharanpur, Distt. Saharanpur, UP.

Financial Assessment:

(₹) Lakh

1	CSC Approval	37 <sup>th</sup> CSC/30.07.2008				
2	Total Project Cost	390.44	Other Expenses (A&OE and IEC & DPR cost):-		28.9	
3	Central Share	253.92				
4	State Share	82.39				
5	Beneficiary Share	25.21				
		Due	Released	Utilized	%age Utilized vis-a-vi	
					Due Release	
6	Central Share	126.96	126.96	126.96	100%	100%
7	State Share	41.20	41.09	38.95	95%	95%
	TOTAL:-	168.16	168.05	165.91	99%	99%
8	Amount Sought (₹)	<del>126.96</del> 126.96 Lakh				
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	126.96 Lakh				

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	208	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	20%
6	25-50% Completed	Nil	Nil
7	More than 50% completed	32	Nil
8	Fully Completed	48	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is  <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Condition
-------------------

Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	TPIM Report Analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

- 20 -

*S.P.M.*

24/38

# NAGAR NIGAM SAHARANPUR

## 1. Internal Earmarking of Municipal/ULB Budget for Urban Poor

S. No.	Particulars of Pro Poor Reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total Municipal Budget	Budget Earmarked for Urban Poor	Actual Expenditure on Urban Poor		
							Rs. in Crore	Rs. in Crore
1	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-08	2007-08	14.760	03.690	25	3.840	26.02
			2008-09	19.650	04.913	25	4.413	22.46
			2009-10	26.950	06.738	25	7.848	29.12
			2010-11	22.560	05.640	25	7.190	31.86
			2011-12	38.720	09.680	25		

### Internal Earmarking of Municipal/ULB Budget for Urban Poor

यदि निकाय में अशुभित निर्धारण नहीं हुआ है तो कृपया विवरण सहित पूर्ण करने की कार्य योजना का स्पष्ट उल्लेख करें

(b)	Constitution of basic services to urban poor fund	Creation of separate fund of basic services to urban poor	separate fund functional/Non functional
		Yes/No.	Date of function 2010-11

Counter Signature by

Singnature of ULB

PO DUDA

Name

*(Signature)*

SLNA

DM/President DUDA

*(Signature)*

(नो. रैपद)

(नो. को सिव)

विशेष सौशल डेवलपमेन्ट

राज्य नगरपालिका विभाग अधिकारी

*(Signature)*

25/38

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

B.	Vyasaganagar/ Orissa	Proposal for Sanction of 2nd Installment:- IHSDP Scheme for the town of Vyasaganagar, Orissa.	6.3679	<ul style="list-style-type: none"> <li>➤ The project had been approved in 31<sup>st</sup> CSC meeting held on 13.02.2008.</li> <li>➤ The total project cost is Rs 17,5117 cr. with the Central Share is Rs 12,7358 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 6.3679 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 6.3679 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 75 %.</li> <li>➤ 1016 DUs have been sanctioned ,Work order issued for all the sanctioned DUs. Work started in 953 DUs. 75 DUs fully Completed and occupied. 483 DUs are completed more than 50%. 121 DUs completed 25-50% and 274 DUs completed up to 25%.</li> <li>➤ Internal Earmarking of fund for Urban Poor is under progress.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing project – Achieved.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries has been published on State Web-site.</li> <li>➤ Biometric identification of beneficiaries has been done.</li> </ul>	16 to 20
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118th CSC meeting, dated : 20.01.2012 (Supple. Agend - Brief)

*S.P.M* 26/38

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>&gt; TPIMA has been instituted.</li> <li>&gt; Quality – TPIM Report to be analysed by BMTPC.</li> <li>&gt; PMU/ PIUs established and functional;</li> <li>&gt; Data not uploaded on IPOMS.</li> </ul>	
	Total					12.9488		

Sejan

27/38



City/State : Vyasaganar/ Orissa

Project Title: IHSDP Scheme for the town of Vyasaganar, Orissa

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	31 <sup>st</sup> CSC/13.02.2008			
2	Total Project Cost	1751.17	Other Expenses (IEC & DPR Prep and A&OE):-		159.20
3	Central Share	1273.58			
4	State Share	159.19			
5	ULB Share	77.92			
6	Beneficiary Share	81.28			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	636.79	636.79	480.66	75% 75%
8	State Share	79.60	79.60	60.08	75% 75%
9	ULB Share	38.96	38.96	28.67	74% 74%
10	Beneficiary Share	40.64	48.52	48.52	119% 100%
	<b>TOTAL:-</b>	<b>795.99</b>	<b>803.87</b>	<b>617.93</b>	<b>78% 77%</b>
11	Amount Sought (₹)	636.79 Lakh			
12	Recommended release as 2 <sup>nd</sup> Instalment (₹)	636.79 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1016	24
2	Tender Floated	Executed by Individual beneficiaries	24
3	Work Order Issued	1016	23
4	Work Started	953	13
5	Upto 25% Completed	274	3
6	25-50% Completed	121	4
7	More than 50% completed	483	6
8	Fully Completed	75	----
9	Occupied	75	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is  <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report analysed by BMTPC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :-

Name of the Mission City/Town :

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS																															
			Target to be Achieved by March 2010						1530.00																									
Achievements as on March 2010						314.37																												
						<table border="1"> <thead> <tr> <th>Financial Year</th> <th>Total ULB Budget (Rs. Lacs)</th> <th>Amount Earmarked (Rs. Lacs)</th> <th>% earmarked</th> <th>Amount Utilized (Rs. Lacs)</th> <th>% utilized</th> </tr> </thead> </table>	Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized																						
Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized																													
(a) Internal Earmarking of Funds for Urban Poor						<table border="1"> <tbody> <tr> <td>2008-09</td> <td>4670.96</td> <td>1519.00</td> <td>32.52</td> <td>3.70</td> <td>0.24</td> </tr> <tr> <td>2009-10</td> <td>4817.12</td> <td>1530.00</td> <td>31.76</td> <td>314.37</td> <td>20.55</td> </tr> <tr> <td>2010-11</td> <td>3896.45</td> <td>1240.00</td> <td>31.82</td> <td>235.35</td> <td>18.98</td> </tr> <tr> <td>2011-12</td> <td>3330.19</td> <td>1096.58</td> <td>32.92</td> <td>42.00</td> <td>3.83</td> </tr> </tbody> </table>	2008-09	4670.96	1519.00	32.52	3.70	0.24	2009-10	4817.12	1530.00	31.76	314.37	20.55	2010-11	3896.45	1240.00	31.82	235.35	18.98	2011-12	3330.19	1096.58	32.92	42.00	3.83				
2008-09	4670.96	1519.00	32.52	3.70	0.24																													
2009-10	4817.12	1530.00	31.76	314.37	20.55																													
2010-11	3896.45	1240.00	31.82	235.35	18.98																													
2011-12	3330.19	1096.58	32.92	42.00	3.83																													
(b) Constitution of Basic Services to Urban Poor Fund						**Indicate whether separate BSUP fund has been created & functional from when																												
						<table border="1"> <thead> <tr> <th>Name of the Service</th> <th>Milestones/Benchmark to be achieved by March 2010</th> <th>Status (Achievement)</th> <th>Gap</th> </tr> </thead> </table>	Name of the Service	Milestones/Benchmark to be achieved by March 2010	Status (Achievement)	Gap																								
Name of the Service	Milestones/Benchmark to be achieved by March 2010	Status (Achievement)	Gap																															
2 Basic Services to Urban Poor						<table border="1"> <tbody> <tr> <td>Housing</td> <td>1016</td> <td>953</td> <td>63</td> </tr> <tr> <td>Water Supply</td> <td>1016</td> <td>75</td> <td>941</td> </tr> <tr> <td>Sanitation</td> <td>1016</td> <td>75</td> <td>941</td> </tr> <tr> <td>Solid Waster Management</td> <td>1016</td> <td>1016</td> <td>NIL</td> </tr> <tr> <td>Primary Education</td> <td>1016</td> <td>1016</td> <td>NIL</td> </tr> <tr> <td>Health Care</td> <td>1016</td> <td>1016</td> <td>NIL</td> </tr> <tr> <td>Social Security (Insurance)</td> <td>1016</td> <td>615</td> <td>401</td> </tr> </tbody> </table>	Housing	1016	953	63	Water Supply	1016	75	941	Sanitation	1016	75	941	Solid Waster Management	1016	1016	NIL	Primary Education	1016	1016	NIL	Health Care	1016	1016	NIL	Social Security (Insurance)	1016	615	401
Housing	1016	953	63																															
Water Supply	1016	75	941																															
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Solid Waster Management	1016	1016	NIL																															
Primary Education	1016	1016	NIL																															
Health Care	1016	1016	NIL																															
Social Security (Insurance)	1016	615	401																															
3 Earmarking of at least 20-25% of developed land in housing projects						<table border="1"> <tbody> <tr> <td colspan="6">Target to be Achieved by March 2010</td> </tr> <tr> <td colspan="6">Achievements as on March 2010</td> </tr> </tbody> </table>	Target to be Achieved by March 2010						Achievements as on March 2010																					
Target to be Achieved by March 2010																																		
Achievements as on March 2010																																		

Note: Reasons for non achievements should be specified in the separate sheet

*[Signature]*  
 29/12/11  
 Executive Engineer  
 Municipal Corporation

*[Signature]* 29/3/11

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Jaipur, Balasore Brajraj Nagar, Rourkela, Kendrapara, Angul and Khariar Road Orissa	Proposal for release of 2nd Installment /Balance 50% of 2nd Installment:- IHSDP Scheme (7 Projects) i.e Jaipur, Balasore Brajraj Nagar, Rourkela, Kendrapara, Angul and Khariar Road Orissa				6.5809	<p>➤ These 7 Projects were placed in the 95<sup>th</sup> CSC dated 31<sup>st</sup> Jan, 2011.</p> <p>➤ CSC approved 2<sup>nd</sup> &amp; final installment Of ACA will release on the following conditions:-</p> <ol style="list-style-type: none"> <li>1. CSC observed that there was a short release of proportionate State Share for the project at Khariar Road, Kendrapa, Angul and Balasore.</li> <li>2. State has not furnished worksheets showing updated status of 3 pro-poor reforms.</li> <li>3. State has not followed whole slum approach.</li> <li>4. No. Internal quality testing has been carried out except Angul NAC Project.</li> <li>5. Infrastructure works have not</li> </ol>	01 to 15

118th CSC meeting, dated : 20.01.2012 ( Supple. Agend. - Brief)

*S.P.M.*

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>yet been started.</p> <p>6. There is considerable cost escalation in the projects.</p> <p>7. Toilets have been provided outside the house.</p> <p>➤ State Govt. has released full State Share.</p> <p>➤ Internal quality systems have been put in place and proper quality inspections are carried out.</p> <p>➤ There is no deviation in the projects</p> <p>➤ State has submitted Financial Closure statement, Under taking, Status of 3 pro-poor reforms &amp; certificate for physical achievement for all projects.</p> <p>➤ TPIMA report analysed by BMTPC.</p> <p>1. Overall Quality of Construction is Satisfactory in all the projects but for Jaipur Project, the TPIMA has not recommended for release of next installment.</p>	
--	--	--	--	--	--	--	---	--

118th ESC meeting, dated : 20.01.2012 (Supple. Agend - Brief)

*SPM*

31/3/8

## Proposal for release of balance 2<sup>nd</sup> Install. / balance 50% of 2<sup>nd</sup> & final Instalment for 7-IHSDP projects of Orissa

The following projects were placed in the 95<sup>th</sup> CSC dated 31<sup>st</sup> Jan, 2011. CSC approved 2<sup>nd</sup> & final instalment of ACA will release on conditions.

Details are as follows:-

Sl. No	CSC No. & Date	Instalment	City/Town	Conditions:	Compliance	Amount ₹ in Crore
1	95 <sup>th</sup> 31-January 2011	Balance of 50% of 2 <sup>nd</sup> instalment	Jajpur	<p><i>In the 95<sup>th</sup> CSC, The committee observed that there was a short release of proportionate State share for the Project at Khariar Road, Kendrapa, Angul and Balasore. State has not furnished worksheets showing updated status of 3 pro-poor reforms. The Committee further observed the following:-</i></p> <p>vii. State has not followed whole-slum approach.</p> <p>viii. No internal quality testing has been carried out except Angul NAC project.</p>	State has released full State Share.	0.9260
2			Balasore		State has submitted Financial Closure statement, Undertaking, Status of 3 Pro-poor reforms & Certificate for Physical achievement for all projects.	0.5371
3			Brajraj Nagar			0.5855
4			Rourkela		TPIM analysis report analysed by BMTPC enclosed.	0.3796
5		2 <sup>nd</sup> instalment	Kendrapara	<p>ix. Infrastructure works have not yet been started.</p> <p>x. There is considerable cost escalation in the projects.</p>		0.5236
6			Angul	<p>xi. Toilets have been provided outside the house.</p> <p>xii. Monitoring reports of HUDCO are awaited for the projects at Brajraj Nagar, Khariar Road and Rourkela town.</p>		2.0588
7			Khariar Road	<p>After detailed discussions of the Committee approved 50% of 2<sup>nd</sup> and final instalment of ACA for 7 IHSDP projects to furnishing compliance to the conditions. The balance 50% of 2<sup>nd</sup> &amp; final installment of ACA would be considered on receipt of undertaking from the State Government that</p> <p>vi. internal quality systems have been put in place and proper quality inspections are carried out,</p> <p>vii. there is no deviation in the projects;</p> <p>viii. the State has satisfied about the physical progress and the quality of projects;</p> <p>ix. no adverse quality issues have come to notice of SLNA/State Government and</p> <p>x. furnishing of financial closure statement</p>		1.5703
<b>Total of 7 Projects :-</b>						6.5809

*Sum* 32/38

CSC May take appropriate decision. *-/-*

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING**

**COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd <sup>nd</sup> Install-ment	Brief Summary	Page No.
A.	Kota/ Rajasthan	Revised IHSDP Scheme of Kota Phase-I, Rajasthan	33.9230	15.4656	18.4574	7.7428	<p align="center">Brief Summary</p> <ul style="list-style-type: none"> <li>➤ SLCC approval have been obtained.</li> <li>➤ MOA has been signed .</li> <li>➤ Ratio of Housing &amp; Infrastructure is 61.68 : 38.32.</li> <li>➤ In the revised DPR all the 34 slums are covered.</li> <li>➤ 752 new DUs are to be constructed at the relocation sitewith G+1 structure</li> <li>➤ The cost per Du is Rs2,65,000/- , Central Share is Rs. 80,000/, State Share is Rs. 10,00/-ULB Share Rs.1,48,500/ while Beneficiary Share Rs.26,500/-</li> <li>➤ The agency has certified that after the completion of all the development works in the selected slums and construction of new houses in lieu of selected 'Kutchha "houses, the slum will be de-notified.</li> </ul>	01 to 17

118th CSC meeting, dated : 20.01.2012 ( Supple. Agenda 33 - Brief )

*[Signature]*

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ANNEXURE-11  
to the minutes of 118<sup>th</sup> CSC dated 20-01-2012

₹ In Lakhs														
Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	ORISSA	Vyasagar	IHSDP Scheme for the town of Vyasagar, Orissa	1751.17	1273.58	237.11	636.79	480.66	75%	118.56	88.75	75%	636.79	50%
		<b>TOTAL FOR ORISSA (1 PROJECT)</b>		<b>1273.58</b>		<b>636.79</b>						<b>636.79</b>		

Mrs. A. J. (A)

*[Signature]*  
DC-MIS

*[Signature]*

35/38



Annexure-11  
to the minutes of 118<sup>th</sup> CSC dated 20-01-2012

	Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	50% of 2nd instalment of ACA Released	Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State Share utilized	% of Utilization	2nd instalment & balance of 50% of 2nd Instalment of ACA recommended/ Approved for release	% of amount recommended to the total Central share approved
A		Jajpur	IHSDP Scheme for the town of Jajpur, Orissa	509.31	370.41	69.00	185.20	92.60	156.86	85%	34.50	29.13	84%	92.61	25%
B		Balasore	IHSDP Scheme for the town of Balasore, Orissa	327.58	214.84	70.00	107.42	53.71	107.42	100%	13.43	13.43	100%	53.71	25%
C		Brajaraj Nagar	IHSDP Scheme for the town of Brajaraj Nagar, Orissa	346.34	234.18	66.51	117.09	58.54	117.09	100%	35.11	35.11	100%	58.55	25%
D	ORISSA	Rourkela	IHSDP Scheme for the town of Rourkela, Phase-I, Orissa	230.62	151.85	35.48	75.92	37.96	53.14	70%	111.40	71.96	65%	37.97	25%
E		Kendrapara	IHSDP Scheme for the town of Kendrapara, Phase-I, Orissa	155.94	104.71	30.09	52.35	0.00	48.35	92%	6.54	5.12	78%	52.36	50%
F		Angul	IHSDP Scheme for the town of Angul NAC, Phase-I, Orissa	566.19	411.77	75.75	205.89	0.00	205.89	100%	25.74	25.74	100%	205.88	50%
G		Khariar Road	IHSDP Scheme for the town of Khariar Road, Phase-I, Orissa	431.84	314.06	54.12	157.03	0.00	157.03	100%	34.49	34.49	100%	157.03	50%
<b>TOTAL FOR ORISSA (7 PROJECTS)</b>					1801.82		900.90	242.81						658.11	

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De-MIS Section

to the minutes of 118th CSC dated 20.01.2012

S.NO.	Name of the state	Name of the city/ District	HSDP Project Name/ Components	Total Project Cost	Central State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1)	Rajasthan	Kota	Relocation of 752 dwelling units under IHSDP at Kota Phase-III Rajasthan	1992.80	601.6	1391.2
			Relocation-Construction of 752 Dus new Dwelling units @ Rs. 2,65,000.00 per Dus having built-up area 31.18 sqm ground+1 Storey, consisting of 1 living room , 1 Bed rom, 1 Kitchen and Separate Bath & W.C. Dwelling Units will be allotted preferably in the name of feamle beneficiaries or in the joint name of the family			
			<b>Sub Total (A)</b>	1992.80	601.60	1391.20
			<b>Sub Total (B)</b>	63.29	0	63.29
1)			1. Offsite Water supply Main, Trunk Line	97.76	78.21	19.55
2)			2. Onsite Water Supply	113.69	0.00	113.69
3)			3. Offsite Sewer Main, Trunk Line	38.90	31.12	7.78
4)			4. Onsite Sewerage	80.30	64.24	16.06
			5. Storm water drains	127.54	102.03	25.51
			6. Roads & Culverts	88.49	0.00	88.49
			7. Offsite Electric substation	44.82	35.86	8.96
1)			8. Street lighting	26.19	20.95	5.24
2)			9. Parks	109.56	87.65	21.91
3)			10. Boundary wall	70.21	56.17	14.04
4)			11. Open area Paving	30.13	24.10	6.026
			12. Rain water harvesting	247.63	198.10	49.53
			13. Common Area like staircase & lobby	42.69	34.15	8.538
			14. Community centre	32.11	0.00	32.11
			15. School Building	1213.32	732.59	480.73
			<b>Sub Total (B)</b>	3206.12	1334.19	1871.93
			<b>Project Cost (A+B)</b>	160.31	0.00	160.31
			1. A& OE @ 5 %	24.65	0.00	24.65
			2. Contingency	184.96	0.00	184.96
			<b>Sub Total (C)</b>	3391.07	1334.19	2056.89
			<b>Total Project cost (A+B+C)</b>			667.09

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26/11/2010

Secretary, U.P. & J.K. State  
Secretary, U.P. & J.K. State

Secretary, LSG & Mission Director, JNNURM  
State of Rajasthan

Name of the State		Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
UTTAR PRADESH	A	Saharanpur	IHSDP Scheme for the town of Saharanpur, Distt. Saharanpur, UP.	390.44	253.92	82.39	126.96	126.96	100%	41.09	38.95	95%	126.96	50%
	B	Raebareilly	IHSDP Scheme at Raebareilly, Distt. Raebareilly, Uttar Pradesh	2084.93	1486.55	401.20	743.28	527.00	71%	199.64	141.00	71%	743.27	50%
	C	Mirzapur City	Implementation of IHSDP Scheme for the construction of 853 Dus with infrastructure facilities at Mirzapur City, Distt. Mirzapur, UP.	2552.14	1631.42	684.78	815.71	623.77	76%	342.39	256.80	75%	815.71	50%
	D	Nuriya Husainpur	IHSDP Scheme for the Panchayat of NURIYA HUSAINPUR Distt:- Pilibhit UP.	2536.91	1575.72	655.94	787.86	555.50	71%	326.75	230.59	71%	787.86	50%
<b>TOTAL FOR UTTAR PRADESH (4 PROJECTS)</b>					<b>4947.61</b>		<b>2473.81</b>						<b>2473.80</b>	

*Mirzapur AC (31)*

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