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No.N-11028/1/2012/IHSDP/JNNURM-Vol.XI (FTS 6069)

Government of India

Ministry of Housing and Urban Poverty Alleviation

JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 28th June 2012

OFFICE MEMORANDUM

Subject:- Minutes of the 128th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 15th June 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 128th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 15th June 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

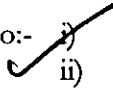
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

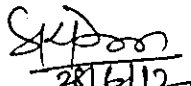
Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. DS (UPA), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. JD(JPC), NBO, Ministry of HUPA
14. AO (JNNURM), Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
17. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
18. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

Copy to:-

i) 
ii)

i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


28/6/12
(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 23061519

MINUTES OF THE 128th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

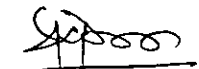
Nirman Bhawan, New Delhi, 15th June 2012

The 128th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 15th June 2012 at 11.30 A.M. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I.**

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of State Governments, SLNAs/ULBs. The Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairman CSC informed that the duration of the JNNURM has since been extended for another 2 years i.e. upto **2013-14** for completion of projects sanctioned upto March 2012, and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. It was further clarified that sanctioning of new projects under BSUP and IHSDP has not been envisaged during this extended period. However, the structures and support for Mission as approved from time to time, viz. A&OE charges, PMU, PIU, DPR preparation charges, TPIMA expenditure, funding for various activities related to Project Implementation and Quality Assurance and Community Mobilisation will continue during the extended period i.e. upto 2013-14.

3. The Additional Secretary & Mission Director informed that the CSMC/CSC has been incorporating guidelines on the responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IHSDP, which have formed part of Minutes in the past as Annexure. Since the JNNURM completed its 7-year period and has been extended for another 2 years i.e. upto 31st March 2014, the States/UTs must continue to comply with the CSMC/CSC observations enumerated in the past Minutes circulated to the State/UT Governments from time to time and make all efforts to complete the projects within the extended period. They have been requested to furnish city-wise, project-wise work schedule and plan for utilization of ACA released/seeking additional ACA. They have also been requested to expedite the pending

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compliances for release of ACA in respect of IHSDP projects sanctioned by the CSC earlier.

4. For the CSC Meeting, the details of the proposals put up and considered are given in the succeeding paragraphs.

5. Maharashtra

5.1 The representative of the State Govt. of Maharashtra made a presentation on the following proposals:

Proposal for sanction of 2nd installments

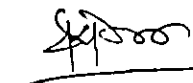
3 IHSDP projects: (i) Implementation of IHSDP at Malkapur City, Distt. Buldhana (ii) Implementation of IHSDP scheme 175 DUs at Bal Hanuman Colony I&II, Sangli Distt. Sangli (iii) Implementation of IHSDP at Karad City Distt. Satara.

5.2 The TPIMA report of the above projects was reviewed by HUDCO. The Committee noted that in case of Karad Municipal Council, the tenders for infrastructure works are finalised and work order issued but the works are not yet started. DUs and infrastructure works are far behind schedule. Field laboratory is not available at site. The issues related to non-structural items such as horizontal and vertical cracks were observed on walls of one DU and plastering, finishing work etc. is not up to the mark. The representative of SLNA informed that the observations by TPIMA have been conveyed to the ULB and appropriate corrective measures are being taken for rectifying the defects.

5.3 In case of Sangli Municipal Corporation it was observed that soil investigation and water test reports are not furnished, material tests are not conducted as per needed frequency and honey-combs are found on the stair case. It is also observed by TPIMA that the total project cost sanctioned was Rs. 225.36 crores and the tender was awarded for Rs. 385.65 crores. There is a cost overrun of Rs. 160.29 lakhs. Instead of G+2 structures in the sanctioned proposal, agency is constructing G+3 structure at the actual execution stage. The representative of SLNA informed that necessary instructions have been given to submit the revised DPR and the qualitative issues raised by the TPIMA agency have been taken up on priority and rectification has been done.

5.4 The Committee advised SLNA to ensure the compliances of observations of TPIMA and mandatory test requirement in the interest of project quality and timely completion. The Committee noted that the overall quality of construction has been reported by TPIMA as generally

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satisfactory/good but there is need to monitor quality of the project. Therefore, there is need to improve quality management in accordance with the contract agreement. Infrastructure work is far behind of schedule and there appears to be substantial cost and time overrun in all the projects. The Committee advised the State Govt. to take action to accelerate the pace of project execution, ensure that quality management system is in place, mandatory test requirements to ensure structural safety of the project are adhered to, and the project along-with the infrastructure works is completed at the earliest. The Committee advised SLNA to submit revised DPR for Sangli project for record.

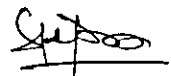
5.5 The Director (JNNURM) informed that updated status of 3 Pro-Poor reforms countersigned by Competent Authority need to be furnished in respect of Karad and Sangli projects.

5.6 The Committee took note of the status of the JNNURM reforms in the State. It was informed that instructions for preparing road map to implement the earmarking of 15 to 25% of total budget of ULB for services to urban poor have been issued by Housing Department to all the ULBs vide letter No. JNY/2009/CR-150/GND-2(Cell) dated 18.12.2009. Further, Urban Development Department, Government of Maharashtra, vide G.O No. TPB/4307/2226/CR-334/2007/UD-11 dated 15 September 2010 has issued revised direction under section 37(1) with 154 of Maharashtra Regional and Town Planning Act on 1996 for reservation of land for housing the urban poor. All the Municipal Corporations/ Councils have been directed to modify their sanctioned Development Control Regulation to include following: (1) For the subdivision of land admeasuring 2000 sqmt and more (a) 20-25% area in the form of 30 to 20 Sq.mt plots for EWS/LIG and (b) 10% area in the form of 50 to 100 sq.mt plots; (2) For the layout of land, admeasuring 2000 sq.mt and more, following provisions shall be compulsorily provided – (a) 20-25% tenements shall be proposed for EWS/LIG Group (30-40 sq.mt) and (b) 10% tenements shall be proposed for MIG Group (41 to 60 sq.mt). The status of 3 pro-poor reforms (Worksheet 3) of the ULBs is at Appendix I.

5.7 The State representative assured compliance to the observations of the Committee and TPIMA and also pointed out that all necessary steps would be taken to ensure quality and structural safety. He assured that cost overrun will be borne by the State Govt./ULB.

5.8 After detailed discussions, the Committee approved the proposal for 2nd & final installment of ACA for 3 IHSDP projects: (i) Implementation of IHSDP at Malkapur city, Distt. Buldhana (ii) Implementation of IHSDP scheme 175 DUs at Bal Hanuman Colony I&II,

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Sangli Distt. Sangli (iii) Implementation of IHSDP at Karad city Distt. Satara

Details of approval are at Annexure II (A to C)

[Action: JNNURM Directorate to recommend Central ACA as per para 5.8;

State to take action on the observations of the Committee].

6. Rajasthan

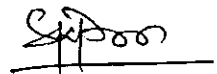
6.1 In the absence of representative from the State Government, OSD (JNNURM) presented the proposal for release of balance 50% of 2nd & final installment of 1 IHSDP project at Pratapgarh.

6.2 It was informed that the proposal for release of 2nd & final installment of ACA was considered in the 101st CSC meeting held on 10.3.2011 wherein it was observed that balance 50% of 2nd & final installment of ACA will be considered on furnishing of compliance regarding provision of toilet and kitchen which have reportedly dropped in 30 DUs out of 216 DUs due to cost escalation in the project.

6.3 The Committee noted that the State vide its letter No (21)/RUIFDCO/IHSDP/Pratapgarh/2011-12/19157 dt.14.3.2012 has furnished an undertaking that "provision of toilet and kitchens in remaining DUs in IHSDP Pratapagarh project has been done".

6.4 With regard to 3 Pro-Poor reforms, it was informed that the State Government has taken suitable action by making amendment in the Rajasthan Municipality Act 2009 vide which it has been made compulsory for allotment of at least 20% of plots or housing units to EWS/LIG persons in any group housing or township projects of municipalities.

6.4 The Director (JNNURM) informed that the tendered cost is less than the project cost by Rs. 10.49 lakhs as such un-utilised Central ACA, if any, may be returned along with applicable interest. The status of 3 Pro-Poor reforms (worksheet-3) duly signed by the Competent Authority may also be furnished to the Mission Directorate immediately.



6.5 After detailed discussions, the Committee approved the proposal for balance 50% of 2nd & final installment of 1 IHSDP project at Pratapgarh. The Committee also directed that un-utilised Central ACA, if any, may be returned along with applicable interest.

However, ACA will be recommended on receipt of updated status of 3 Pro-poor reforms.

Details of approval are at Annexure III (A)

[Action: JNNURM Directorate to recommend Central ACA as per para 6.5;

State to take action on the observations of the Committee].

7. The status of the 3 pro-poor reforms in respect of the proposals considered in the meeting are at Appendix-I.

8. The meeting ended with a vote of thanks to the Chair.

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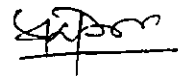
S. J. Som

ANNEXURE-I

**LIST OF PARTICIPANTS IN THE 128th MEETING OF CENTRAL
SANCTIONING COMMITTEE (CSC) OF BSUP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 15.6.2012**

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri N K Santoshi, Director, Planning Commission, New Delhi
6. Shri Amit Kumar Saha, Asst. Advisor, CPHEEO, MoUD, New Delhi
7. Ms S K Ram, Director, IFD, MoHUPA, New Delhi
8. Shri K C Rathore, Director, Min. of E&F, New Delhi
9. Shri Sanjay Degaonkar, Municipal Commissioner, SMK Corporation, Maharashtra
10. Shri Rajendra Pundlik Jadav, Municipal Engg., SMK Corporation, Maharashtra
11. Ms Amita N Dagade, Chief Officer, Karad Municipal Council, Maharashtra
12. Shri M G Bansode, Karad Municipal Council, Maharashtra
13. Shri A A Dhole, MHADA, Mumbai, Maharashtra
14. Shri Rajendra B Galadagekar, MHADA, Mumbai, Maharashtra
15. Shri Hawal Rajan, MHADA, Mumbai, Maharashtra
16. Shri B P Kolhe, MHADA, Mumbai, Maharashtra
17. Shri M G Bansode, Karad Municipal Council, Maharashtra
18. Shri A K Sahu, Secretary, KMDA, West Bengal
19. Shri Palash Ghosh, PMU, KMDA, West Bengal
20. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
21. Capt. S Mukhopadhyay, Monitoring Cell, BMTPC, New Delhi
22. Ms. Usha Prasad Mahavir, GM (P), HUDCO, New Delhi
23. Shri Sudeep Das, Sr. Manager (P), HUDCO, New Delhi
24. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
25. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi.
26. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

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		Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA				Implementation of IHSDP at Malkapur City, Dist. Buldhana, Maharashtra	510.13	347.27	121.39	173.64	173.64	100%	65.34	62.79	173.63	50%
B		Sangli	Implementation of IHSDP Scheme 175 Dus at Bal Hanuman Colony-1 & II, Sangli City, Dist. Sangli, Maharashtra	225.36	175.37	29.60	87.68	87.68	100%	29.60	94.52	319%	87.69	50%	
C		Karad	Implementation of IHSDP at Karad City, Dist. Satara, Maharashtra	167.89	133.10	21.06	66.55	54.46	82%	21.07	17.24	82%	66.55	50%	
TOTAL FOR MAHARASHTRA (3 PROJECTS)						655.74		327.87					327.87		

K. S. K.

Dr. S. S. (M.S.)

11/x

11/10/12

TOTAL FOR RAJASTHAN (1 PROJECT)			Total Project Cost	Total Central share Approved (Excluding beneficiary & other)	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installation of Central Share Released	50% of 2nd Installation of ACA Released	Amount of Central Share utilized	% of Utilisation of 1st instalment	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance of 2nd & final Instalment of ACA recom- ded/ Approved for release	% of amount recom- ded to the total Central share approved
A	RAJASTHAN	Pratapgarh	1120.15	720.11	230.70	360.05	180.03	360.05	100%	262.09	243.55	93%	180.03	25%
TOTAL FOR RAJASTHAN (1 PROJECT)				720.11		360.05	180.03						180.03	

esdtk

Dr. Arun Chandel (MS)

11/8

M. Meena

STATUS OF 3 PRO - POOR REFORMS

ANNEXURE 1

15

Name of the State :

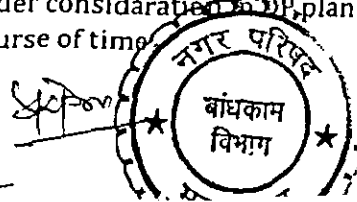
Maharashtra

Name of the mission City/ Town :

Malkapur Municipal Council

Pro-poor Reforms	Target year of Completion (as per MOA)	STATUS					
		Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked against total	Amount Utilized (Rs Lacs)	% Utilized against total budget
a) Internal Earmarking of Funds for Urban poor	2011-12	2006-07	1183.57	51.14	4.32%	51.14	4.32%
		2007-08	1362.57	84.97	6.23%	84.97	6.23%
		2008-09	1957.33	56.97	2.91%	56.97	2.91%
		2009-10	1396	209.4	15.00%	209.4	15.00%
		2010-11	2349.89	416.48	17.70%	46.48	11.16%
		2011-12	2258.85	406.59	18%	60.98	15%
b) Constitution of Basic Services to urban poor fund		* Providing basic service through IHSDP scheme. And Municipal Council will do other necessary work from there own fund.					
		Name of the Service	Milestones/ Benchmark to be achieved by march 2011-12		Status (Achievement)	Gap	
c) Basic Services to Urban poor	2011-12	Housing	WAMBE & IHSDP		391	109	
		Water supply	Public Stand		317Nos.	---	
			Private		5929Nos.	---	
		Sanitation	Community Toilet		174 Nos.	---	
		Solid Waste Management	Garbage collected by daily Ghanta gadi for slum		11689	---	
		Primary Education	Primary School		16Nos.	---	
			Aganwadi & Balwadi		51Nos.	---	
Health Care	Gov.Hospital		1 Nos.	---			
	Private Hospital		55 Nos.	---			
Social Security (Insurance)	Dipensary		05 Nos.	---			
	Vocational Training to BPL Beneficiaries		300 Nos.	---			
Provision for earmarking developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization is done vide GR No. UDD/TPR/4307/2226/CR/334/2007/UD-11 dated 17 July 2008. The Reservation for EWS is under considaration of DP,plan and will be reserved scheme in duecourse of time.	2008-09	Provide Loan Facility through Bank to BPL		143Nos.	---		
		Provide Loan Facility through Bank to BPL Bachat Gat		37Nos.	---		

Chief Engineer-I/ MHADA
 State Level Nodal Officer
 BSUP - IHSDP
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Chief Officer
 Malkapur

STATUS OF 3

Name of the State :- Maharashtra

Name of the mission City / Town :- Sangli Miraj Kupwad Municipal Corporation

No	Pro-poor Reforms	Target year Completion & as per MoA)	STATUS						
			Financial Year	Total ULB Budget (Rs Lacs)	Amount Earmarked (Rs Lacs)	% earmarking against total budget	Amount Utilized (Rs Lacs)	% Utilized against budget	total
1	(a) Internal Earmarking of Funds for Urban poor	Up to march 2012	2005-06 2006-07 2007-08 2008-09 2009-10 2010-11	8812.81 10276.26 34929.28 18506.87 13597.73 29277.39	270.00 293.51 287.88 221.47 304.05 397.10	5% 5% 5% 5% 5% 5%	137.81 223.21 72.44 88.57 124.17 246.91	51% 76% 25% 40% 41% 62%	
	(B) Constitution of Basic Services to Urban Poor	**Indicate whether separate BSUP Fund has been created **functional from when	BSUP Not applicable Separate BSUP Funds can't be created						
	Name of the Service.	Milestone/Benchmark to be achieved by March 2010 (in percentage) As per MOA							
	Housing	Lok awas Wambay IHSDP	120 2128 3973 100%	100% 100% 0% 61%	100% 100% 0% 47.11%	0% 0% 100% 39%			
2	Water Supply Sanitation	100% 1. Coverage of Toilet 2. Coverage of Sewage network services 3. Collection efficiency in sewage network 4. Adequacy of sewage treatment capacity	100% 100 100% 100%	100% 92.80% 32.7 47.11%	100% 100% 100% 35.72%	52.89% 100% 40 85.58% 67.84%			

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Maharashtra Name of the mission City / Town :- Karad

No.	Pro-poor Reforms	Target year of Completion (as per MoA)	Status					
			Financial Year	Total ULB Budget (Rs.Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked against total budget	Amount Utilized (Rs.Lacs)	% Utilized against total budget
1	(a) Internal Earmarking of Funds for Urban Poor	2009-2010	2006 - 07	297.22	72.43	25 %	25.46	8.56 %
			2007 - 08	325.45	82.15	25 %	22.12	6.80 %
			2008 - 09	367.63	90.68	25 %	82.13	22.34 %
			2009 - 10	475.59	115.26	25 %	46.12	18.12 %
			2010 - 11	424.23	106.12	25 %	81.06	18.85 %
			2011 - 12 (Oct 2011)	413.22	102.25	25 %	75.01	18.15 %
	(b) Constitution of Basic Services to urban poor fund		* No Separate BSUP fund has been created however necessary work will be done from Municipal fund. however basic services that is Water supply, Sanitation, Street light etc. are provided.					
			Name of the Service	Milestones/Benchmark to be achieved by march	Status (Achievement)	Gap		
2	Basic Services to Urban poor	2009-2010	Housing	152 DU's	60 %	40 %		
			Water Supply	Public Stand post & Water Tanker	90 %	10 %		
			Sanitation	Community Toilet & Mobile Toilet	90 %	10 %		
			Solid Waste Management	Garbage collection by daily Ghanta gadi also container provided	95 %	05 %		
			Primary Education	Anganwadi & Balwadi are already established	100 %	--		
			Health Care	Sub District Hospital already established	100 %	--		
			Social Security (Insurance)	Suvarna Jayanti Yojana, Bachat gat are formed within them Group Insurance Scheme is under progress.	75 %	25 %		
3	Earmarking of at least 20-25% of developed land in housing project	2006-2007	Provision for earmarking developed land in all housing projects (both public and private agencies) for EWS/LIS category with a system of cross subsidization is done vide GR No.UDD/TPB/4307/2226/ CR/ 334/2007/UD-11 dated 17 July 2008 and Municipal Council has passed the Resolution Unanimously for the same.					

- Houses under IHSDP Schemes are constructed. And land tenure will be handed over in the name of beneficiary. After Completion of this project Karad will be slumless town.
- Karad Municipal Council is providing regular water supply to all houses.
- Door to door MSW daily collected by Ghanta Gadi.
- School, colleges are already existing to cover the remaining population.
- City has sufficient health facility through Govt. hospitals, private hospitals to cover remaining all population.
- From 1999 to 2001, 317 slum dwellers relocated at R.S.N.152 B/1/2 .
- 42 beneficiaries benefited under VAMBAY.
- For social security council provided some employment through Suvarna Jayanti Yojana, under IHSDP livelihood centers also to provided.

12/11
Chief Officer,
Karad Municipal Council
MAHARASHTRA

M. S. ...
Chief Engineer, MHADA
State Level Nodal Officer,
JNNURM - BSUP - IHSDP

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