

**IMMEDIATE**

No. N-11011/09/2015-I&M(FTS-12295)  
Government of India  
Ministry of Housing & Urban Poverty Alleviation  
(JNNURM & RAY)

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Nirman Bhawan, New Delhi  
Dated: 23 January 2015

**OFFICE MEMORANDUM**

**Sub: Minutes of the 13<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Rajiv Awas Yojana (RAY) - Implementation phase held on 29<sup>th</sup> January 2015 in New Delhi-reg.**

The undersigned is directed to enclose herewith a copy of the 13<sup>th</sup> Meeting of the CSMC under RAY- Implementation phase held under the Chairpersonship of Secretary (HUPA) on 20<sup>th</sup> January, 2015 at New Delhi for information and further necessary action.

Encl: Minutes of the meeting

  
(Shobana Pramod)

Under Secretary to the Government of India  
Tel: 23063029

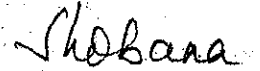
Members of the CSMC as follows:-

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, N. D.
3. Senior Advisor (HUA), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, N.D.
6. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, Department of School Education and Literacy, Department of School Education & Literacy, Room No. 124, "C" Wing, Shastri Bhavan, New Delhi.
8. Secretary, Department of Financial Services, Ministry of Finance, Jeevan Deep Building, Parliament Street, New Delhi.
9. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
10. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, CGO Complex, New Delhi.
11. Joint Secretary and Financial Adviser, Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.

12. Mission Directors (JNNURM): Ministry of Urban Development & Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
13. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
14. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
15. Member Secretary, Joint Secretary in charge of RAY, Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi.

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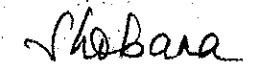
1. Joint Secretary (PP), Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. CMD (HUDCO), India Habitat Centre, Lodhi Road, New Delhi
4. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
5. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
6. Director (NURM-II)
7. Deputy Financial Adviser (DFA)
8. All States (as per list attached)

  
(Shobana Pramod)

Under Secretary to the Government of India

**Copy for information to:**

PS to MHUPA/ PS to Secretary (HUPA)/PS to JS(H)/ PS to JS&MD(JNNURM&RAY)/ PS to Director (JNNURM & RAY)/PS to Director (NBO)/ AEA, NBO/Deputy Secretary(RAY)/Deputy Secretary(JN) /Deputy Director, Releases (JN&RAY)/BUP Desh/ Dy. Chief (MIS), JNNURM – to upload on the JNNURM website/MIS Cell, JNNURM Directorate

  
(Shobana Pramod)

Under Secretary to the Government of India

List of States

state	address	state	address
Andhra Pradesh	Principal Secretary to Government of AP & Commissioner UPA, Government of AP L-Block Secretariat, Hyderabad-500 002.	Mizoram	Principal Secretary (UD&PA) Govt of Mizoram R.No.314-315, B wing New Secretariat Complex, Khatla Aizwal-796001, Mizoram
Arunachal Pradesh	Secretary (UD), Government of Arunachal Pradesh Civil Seretariat, Itanagar - 791111.	Nagaland	Secretary, UD Department, Govt. of Nagaland, Directorate of Urban Development Below AG office Kohima, Nagaland - 797001
Assam	Principal Secretary, Urban Development Department., Govt. of Assam, Assam Secretariat, Dispur, Guwahati-781006	Orissa	Principal Secretary Housing and Urban Development Department, Govt of Odisha 1st Floor, State Secretariat, Annex - B, Bhubaneswar - 751001
Bihar	Secretary (UD & Housing), Urban Development Department, Govt. of Bihar, Vikas Bhavan, New Secretariat, Patna, Bihar -800015	Punjab	Secretary (Local Government) Govt. of Punjab, 2nd floor, Punjab Mini Secretariat Sector-9, Chandigarh-160009
Chhattisgarh	Principal Secretary Urban Development Govt. of Chhattisgarh, Room No 163, D.K.S. Bhavan, Mantralay, Raipur-492001 Chhattisgarh	Rajasthan	Additional Chief Secretary Department of Urban Development, Housing and Local Self Government Room No. 8223, IInd Floor, SSO Building, State Secretariat, Jaipur-302005
Goa	Secretary (Housing & UD),	Sikkim	Commissioner Cum Secretary

	Govt of Goa Secretariat Annexe, Porvorim, Panaji, Goa-403001.		Department of UD & Housing, Govt of Sikkim, NH 31A, GANGTOK-737101
Gujarat	Principal Secretary (Urban Development and Urban Housing Department), Govt. of Gujarat, New Sachivalaya, Gandhinagar- 382010	Tamil Nadu	Secretary (Housing & UD), Govt. of Tamil Nadu Secretariat, Chennai-600009
Haryana	Pr. Secretary, State Urban Development Department & Urban Local Bodies Department Govt. of Haryana, New Secretariat building, 6th Floor, Sector- 17, Chandigarh-160022.	Telangana	Principal Secretary to Government of Telangana, Government of Telangana, Telangana Secretariat, Hyderabad-500 002.
Himachal Pradesh	Additional Chief Secretary (Housing & UD) Govt. of Himachal Pradesh Room No A-222, Armsdale Building HP Secretariat Shimla- 171002	Tripura	Secretary (UD) Govt. of Tripura, Capital Complex New Secretariat Building Kunjaban-799006, Tripura West
Jammu & Kashmir	Principal Secretary (Housing & UD) Govt. of Jammu & Kashmir, 12 Secretariat, Jammu-180001. Srinagar- 190005.	Uttarakhand	Secretary (UD) Govt. of Uttarakhand, 4 B, Room No. 19 Subhash Road, Secretariat Campus, Main Building, Dehradun-248001
Jharkhand	Secretary (UD) Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor Dhurva Ranchi-834004	Uttar Pradesh	Principal Secretary UD, Government of UP, Urban Development Department, Room No.824, 8th Floor, Bapu Bhavan, UP Secretariat, Lucknow 226001.
Karnataka	Secretary(UD), Urban Development Department, 4th Floor, Vikas Soudha, Dr.B.R.Ambedkar Veedhi, Bangalore -- 560001.	West Bengal	Secretary (Municipal Affairs Deptt), Govt. of West Bengal, Writers Building, Kolkata-700001

Kerala	Principal Secretary(LSG&UD) Government of Kerala, 4th Floor, Secretariat Annex, Thiruvananthapuram-695001	Andaman & Nicobar	Commissioner Cum Secretary (PWD/UD) and Chief Engineer , APWD Andaman & Nicobar Administration Port Blair ANDAMAN-744101
Madhya Pradesh	Principal Secretary (UA & Dev) Government of Madhya Pradesh Room no 307, Mantralaya, Vallabh Bhawan Bhopal-462004	Dadra & Nagar Haveli	Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, 56 KV Road Silvassa-396230
Maharashtra	Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2nd Floor Main Building Housing Mantralaya, Mumbai -400032	Daman & Diu	Secretary (Housing & UD) and Development Commissioner, UT of Daman & Diu, Secretariat, Moti Daman-396220
Manipur	Commissioner (MAHUD) UD & Housing Govt. of Manipur Room No 1H7 Secretariat, North Block, Imphal - 795001	Lakshadweep	Collector-cum-Development Commissioner & Secretary Secretariat of the Union Territory of Lakshadweep, Kavaratti Islands 682555
Meghalaya	Principal Secretary (Urban Affairs Deptt.) Govt of Meghalaya, Main Secretariat, Additional Building Shillong-793001	Delhi	Secretary (UD) 9th Level, C – Wing Delhi Secretariat, Delhi.
		Puducherry	Secretary (Housing & UD), Govt. of Puducherry, Chief Secretariat, Beach Road, Puducherry-605001

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**MINUTES OF THE 13<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND  
MONITORING COMMITTEE (CSMC) UNDER RAJIV AWAS YOJANA (RAY)  
IMPLEMENTATION PHASE**

Nirman Bhawan, New Delhi, 20<sup>th</sup> January, 2015

1. The 13<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Rajiv Awas Yojana (RAY) Implementation phase was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 20<sup>th</sup> January, 2014 at 10:30 AM in Room No: 123, C-wing, Nirman Bhawan, New Delhi. The list of participants is at **Annexure - I**.
2. Agenda Notes circulated for the meeting are also part of these minutes.
3. CSMC confirmed the minutes of 12<sup>th</sup> meeting held on 28<sup>th</sup> November, 2014.
4. CSMC considered the proposals as per Agenda circulated. The proposals were considered State wise with the permission of the Chair. The projects approved hereunder the scheme would form part of new Mission.
5. The SLSMC approval, authenticated copies of final DPR with checklists and an undertaking that '*the proposal is for redevelopment of slums as identified by State Govt. in accordance with RAY guidelines and "whole slum" has been taken for the redevelopment*' are to be mandatorily submitted within 15 days from the date of CSMC Meeting, in absence of which the approval of CSMC may be withdrawn.

**Gujarat**

6. **Consideration for approval of DPR for Construction of 2421 (G+3) DUs including infrastructure in 21 slums at Kalol, Gujarat under RAY.**
  - 6.1. The SFCPoA for Kalol has been prepared and submitted to GoI and as per SFCPoA, there are 21 slums in the city. All the 21 slums have been considered in the proposal out of which 15 slums will be relocated and 6 slums will be developed in-situ. The total slum population is 12455. Among the 2421 beneficiary households 226 are SC, 7 are ST, 2148 are OBC and 40 others. Out of the total 2421 houses in these slums, 139 are pucca, 1175 are semi-pucca and 1107 are Katcha. 2421 new dwelling units have been proposed for the slum dwellers under in-situ redevelopment and relocation intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Solid Waste Management, Electrification etc. Social amenities include Community Hall, Anganwadi, Parks etc. State Representative confirmed that the houses for intervention have been selected as per survey of slums duly validated. Whole slum approach has been taken. Since all the slums have been taken in the project the City would be slum free after implementation of the project.

- 6.2. The appraised cost of new dwelling unit is *Rs 3.35 Lacs.* per unit. The cost of infrastructure per dwelling unit is *Rs 0.39 lacs.*
- 6.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 6.4. The State representative apprised that the slum land will be vacated after relocation of 15 slums and this land is municipality land which will be put to different use by municipality. The CSMC directed that at least 35% of land so vacated shall be kept reserved for urban poor so that city have adequate affordable housing.
- 6.5. The committee also observed that transit housing has not been proposed. The committee desired that provision of proper transit housing with water supply and sanitation facilities shall be ensured for temporarily displaced slum dwellers.
- 6.6. The Committee after considering, sanctioned the project for the **Construction of 2421 (G+3) DUs including infrastructure in 21 slums at Kalol, Gujarat,** at the total project cost of *Rs 9857.70 Lacs* with central share at *Rs 7044.01 Lacs.* The population of town is less than 5 Lacs hence the Central share of 75 % on eligible components has been considered. Salient features of approved project are at **Annexure - II .**
- 6.7. State Govt. is required to submit following documents before release of first installment of Central Assistance:
- 6.7.1. Consent of beneficiaries for relocation.
- 6.8. State Govt. is required to submit following documents before release of second installment of Central Assistance:
- 6.8.1. Undertaking that Data entry pertaining to the project has been completed in IPoMS.

## Tamilnadu

### **7. Consideration for approval of DPR for Construction of 192 houses at Ponniammankoil Street, Enjambakkam, Chennai, Tamil Nadu under RAY.**

- 7.1. The SFCPoA for Chennai has been prepared and submitted to GoI and as per SFCPoA, there are 1131 slums in the city. Out of these 1131 slums, one (1) slum (PonniammanKoil Street, Enjambakkam) has been considered in the proposal. The total slum population is 1078. Among the 192 beneficiary households 186 are SC, 3 are ST and 3 are OBC. Out of the total 303 houses in the slum, 111 are pucca, 85 are semi-pucca and 107 are Katcha. 192 dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Sewerage, Rain Water Harvesting

etc. Social amenities have not been proposed as these are already available. State Representative confirmed that the houses for intervention have been selected as per survey of slums duly validated. Whole slum approach has been taken. It was also confirmed that the existing semi-pucca houses are made of mud wall with temporary roof, hence new dwelling units have been considered against these in the project by dismantling existing structures.

- 7.2. The appraised cost of new dwelling units is **Rs 5.50 Lacs**. The cost of infrastructure per dwelling unit is **Rs 0.39 lacs**. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.
- 7.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 7.4. The Committee observed that the cost of dwelling units is high. The State representative apprised that the cost of building material including its transportation is high in Chennai.
- 7.5. The committee also observed that transit housing has not been proposed. The committee desired that provision of proper transit housing with water supply and sanitation facilities shall be ensured for temporarily displaced slum dwellers.
- 7.6. The Committee after considering, sanctioned the project for **Construction of 192 houses at Ponniammankoil Street, Enjambakkam, Chennai** at the total project cost of **Rs 1359.35 Lacs** with central share at **Rs 502.64 Lacs**. The population of town is more than 5 Lacs hence the Central share of 50 % on eligible components have been considered. Salient features of approved project are at **Annexure III**.
- 7.7. State Govt. is required to submit following documents before release of second installment of Central Assistance:
  - 7.7.1. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

## **8. Consideration for approval of DPR for Construction of 311 houses at Nainarkuppam slum, Chennai, Tamil Nadu under RAY.**

8.1. The SFCPoA for Chennai has been prepared and submitted to GoI and as per SFCPoA, there are 1131 slums in the city. Out of these 1131 slums, one (1) slum (Nainarkuppam slum) has been considered in the proposal. The total slum population is 1560. Among the 311 beneficiary households, one is SC, one is ST and 309 are OBC. Out of the total 414 houses in the slum, 103 are pucca, 253 are semi-pucca and 58 are Katcha. 311 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Sewerage, Service charges for electrification,



Rain Water Harvesting etc. Social amenities have not been proposed as these are already available. State Representative confirmed that the houses for intervention have been selected as per survey of slums duly validated. Whole slum approach has been taken. It was also confirmed that the existing semi-pucca houses are made of mud wall with temporary roof, hence new dwelling units have been considered against these in the project by dismantling existing structures.

8.2. The appraised cost of new dwelling units is **Rs 5.50 Lacs**. The cost of infrastructure per dwelling unit is **Rs 0.28 lacs**. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

8.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

8.4. The committee observed that transit housing has not been proposed. The committee desired that provision of proper transit housing with water supply and sanitation facilities shall be ensured for temporarily displaced slum dwellers.

8.5. The Committee after considering, sanctioned the project for **Construction of 311 houses at Nainarkuppam slum, Chennai, Tamil Nadu** at the total project cost of **Rs 2216.05 Lacs** with central share at **Rs 808.84 Lacs**. The population of town is more than 5 Lacs hence the Central share of 50 % on eligible components have been considered. Salient features of approved project are at **Annexure IV**.

8.6. State Govt. is required to submit following documents before release of second installment of Central Assistance:

8.6.1. Undertaking that Data entry pertaining to the project has been completed in IPoMS.

**9. Consideration for approval of DPR for Construction of 219 houses with basic infrastructure facilities at Cengalanai Road slum, Salem, Tamil Nadu under RAY.**

9.1. The SFCPOA for Salem has been prepared and submitted to GoI and as per SFCPOA, there are 412 slums in the city. Out of these 412 slums, one (1) slum (Cengalanai Road slum) has been considered in the proposal. The total slum population is 861. Among the 219 beneficiary households 143 are SC, one is ST and 75 are OBC. Out of the total 257 houses in the slum, 38 are pucca, 131 are semi-pucca and 88 are Katcha. 219 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Solid Waste Management, Electrification, Rain Water Harvesting etc. Social amenities have not been proposed under the project as these are already available. State Representative confirmed that the houses for intervention have been selected as per survey of slums duly

validated. Whole slum approach has been taken. It was also confirmed that the existing semi-pucca houses are made of mud wall with temporary roof, hence new dwelling units have been considered against these in the project by dismantling existing structures.

9.2. The appraised cost of dwelling units varies from **Rs 4.32 Lacs to Rs 5.19 Lacs**. The cost of infrastructure per dwelling unit is **Rs 0.84 lacs**. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.

9.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

9.4. The committee observed that transit housing has not been proposed. The committee desired that provision of proper transit housing with water supply and sanitation facilities shall be ensured for temporarily displaced slum dwellers.

9.5. The Committee after considering, sanctioned the project for **Construction of 219 houses with basic infrastructure facilities at Cengalanai Road slum, Salem, Tamilnadu** at the total project cost of **Rs 1417.29 Lacs** with Central share is **Rs 559.53 Lacs**. The population of town is more than 5 Lacs hence the Central share of 50 % on eligible components have been considered. Salient features of approved project are at **Annexure V**.

9.6. State Govt. is required to submit following documents before release of second installment of Central Assistance :

9.6.1. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

**10. Consideration for approval of DPR for Construction of 124 houses with basic infrastructure facilities at Periyar Nagar, Salem, Tamil Nadu under RAY.**

10.1. The SFCPoA for Salem has been prepared and submitted to GoI and as per SFCPoA, there are 412 slums in the city. Out of these 412 slums, one (1) slum (Periyar Nagar slum) has been considered in the proposal. The total slum population is 488. All the 124 beneficiary households are SC. Out of the total 151 houses in the slum, 27 are pucca, 91 are semi-pucca and 33 are Katcha. 124 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Roads, Water Supply, Sewerage, Storm Water Drainage, Solid Waste Management, Electrification, Rain Water Harvesting etc. Social amenities have not been proposed under the project as these are already available. State Representative confirmed that the houses for intervention have been selected as per survey of slums duly validated. Whole slum approach has been taken. It was also confirmed that the existing semi-pucca houses are made of mud wall with

temporary roof, hence new dwelling units have been considered against these in the project by dismantling existing structures.

- 10.2. The appraised cost of dwelling unit varies from **Rs 4.18Lacs to Rs 4.49Lacs**. The cost of infrastructure per dwelling unit is **Rs 1.11 lacs**. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.
- 10.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 10.4. The committee observed that transit housing has not been proposed. The committee desired that provision of proper transit housing with water supply and sanitation facilities shall be ensured for temporarily displaced slum dwellers.
- 10.5. The Committee after considering, sanctioned the project for **Construction of 124 houses with basic infrastructure facilities at Periyar Nagar, Salem, Tamil Nadu** at the total project cost of **Rs 802.65 Lacs** with Central share is **Rs 315.84 Lacs**. The population of town is more than 5 Lacs hence the Central share of 50 % on eligible components have been considered. Salient features of approved project are at **Annexure VI**.
- 10.6. State Govt. is required to submit following documents before release of second installment of Central Assistance :
  - 10.6.1. Undertaking that Data entry pertaining to the project have been completed in IPoMS.
11. **Consideration for approval of DPR for Construction of 275 Insitu houses with basic infrastructure facilities' at Keeladevedanam slum in Thiruchirappalli, Tamil Nadu, submitted by Tamil Nadu under RAY.**
  - 11.1. The SFCPoA for Thiruchirappalli has been prepared and submitted to GoI and as per SFCPoA, there are 264 slums in the city. Out of these 264 slums, one (1) slum (Keeladevedanam slum) has been considered in the proposal. The total slum population is 4177. 275 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. All the 275 beneficiary households are SC.
  - 11.2. The State representative apprised that due to space constraint, four types of dwelling units with carpet area 20.35 sqm to 22.81 sqm have been proposed in G and G+1 building configuration. The CSMC suggested to revise and resubmit the proposal after exploring the possibility of G+2 structure to provide more space in the dwelling units.
  - 11.3. The CSMC decided to defer the project.

**12. Consideration for approval of DPR for Construction of 291 houses in-situ and provision of basic infrastructure for the slum families living at Machampalayam Mariyamman Koil street and Kurichi Boyer street in Coimbatore, Tamil Nadu, under RAY.**

- 12.1. The SFCPoA for Coimbatore has been prepared and submitted to GoI and as per SFCPoA, there are 215 slums in the city. Out of these 215 slums, Two slums (Machampalayam Mariyamman Koil street and Kurichi Boyer street slum) has been considered in the proposal. The total slum population is 1398. All the 291 beneficiaries are OBC. Out of the total 402 houses in the slum, 111 are pucca, 283 are semi-pucca and 8 are Katcha. 291 new dwelling units have been proposed for the slum dwellers under in-situ development intervention. The basic infrastructure includes Road, Water Supply, Sewerage, Storm water Drains, Electrification, Rain Water Harvesting etc. Social amenities have not been proposed under the project as these are already available. State Representative confirmed that the houses for intervention have been selected as per survey of slums duly validated. Whole slum approach has been taken. It was also confirmed that the existing semi-pucca houses are made of mud wall with temporary roof, hence new dwelling units have been considered against these in the project by dismantling existing structures.
- 12.2. The appraised cost of dwelling unit varies from *Rs 4.01 Lacs to Rs 5.06 Lacs*. The cost of infrastructure per dwelling unit is *Rs 1.25 lacs*. The Committee in view of RAY guidelines limited the cost of housing and infrastructure to Rs 5.00 Lacs for the purpose of calculating Central Share.
- 12.3. The project was appraised by HUDCO and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.
- 12.4. The committee observed that transit housing has not been proposed. The committee desired that provision of proper transit housing with water supply and sanitation facilities shall be ensured for temporarily displaced slum dwellers.
- 12.5. The Committee after considering, sanctioned the project for **Construction of 291 houses in-situ and provision of basic infrastructure for the slum families living at Machampalayam Mariyamman Koil street and Kurichi Boyer street in Coimbatore, Tamil Nadu** at the total project cost of *Rs. 2152.11 Lacs* with Central share is *Rs 737.97 Lacs*. The population of town is more than 5 Lacs hence the Central share of 50 % on eligible components have been considered. Salient features of approved project are at **Annexure VII**.
12. State Govt. is required to submit following documents before release of second installment of Central Assistance :

12.6.1. Undertaking that Data entry pertaining to the project have been completed in IPoMS.

13. The CSMC also approved DPR preparation charges (As per actual for reimbursement) for the above projects sanctioned in the meeting as per revised stipulations i.e. a ceiling of 0.75% of project cost if DPR preparation is outsourced or 0.56% of project cost if DPR is prepared in-house.

#### **AFFORDABLE HOUSING IN PARTNERSHIP (AHP) SCHEME.**

##### **Gujarat**

14. **Consideration for approval of Central Assistance for the Affordable Housing for 1266 units of EWS Category by Rajkot Municipal Corporation (RMC), Gujarat under Affordable Housing in Partnership (AHP) Scheme.**

14.1. The SFCPoA for Rajkot has been prepared and submitted to GoI. Rajkot Municipal Corporation (RMC) has conceptualized project to provide affordable housing to the urban poor with low income. RMC has identified land parcels reserved for EWS category in Town planning schemes. Five plots have been identified and 1266 number of EWS units have been planned. This project is in continuation with an earlier project by RMC in which twelve plots were identified and 2770 number of EWS units were planned. All five plots are owned by RMC. Allotment of dwelling unit will be done through transparent computerized draw system. The Proposed beneficiaries shall have to produce income certificate in prescribed format from office of the District Magistrate. The project includes provision of basic infrastructure like water supply, roads, drainage, site development, landscape work and Garden.

14.2. All the 1266 proposed dwelling units are EWS type (21-27 Sqm) and have carpet area 26 Sqm which is less than 40 Sqm. Accordingly, all these units are eligible for central assistance @ Rs 75,000 by Government of India under AHP scheme. It also meets the condition of at least 60% FAR to be used for DUs of carpet area less than 60 sqm. In this case 100 % FAR is used in such DUs. It has been proposed that Government of Gujarat will provide Rs.1,50,000 for EWS under Mukhyamantri Gruh Yojana Scheme. Purchasing price for allottee will be maximum of Rs. 3,00,000/- for each EWS house. Any additional cost would be borne by RMC.

14.3. The project was appraised by BMTPC and observations of appraisal agency have been recorded in appraisal report which was part of agenda circulated. The Appraisal Agency has recommended the project.

14.4. The CSMC after considering, sanctioned the **Central Assistance of Rs 949.50 Lacs ( Rs 75,000 for 1266 EWS units) for the Affordable Housing for 1266 units of EWS**

**Category by Rajkot Municipal Corporation (RMC), Gujarat under Affordable Housing in Partnership (AHP) Scheme. Salient features of approved project are at Annexure VIII.**

- 14.5. State Govt. is required to submit an undertaking stating that *The initial sale price to the allottee will remain fixed, any additional cost will be borne by BMC and the burden on the allottees will be frozen*, before release of first installment of Central Assistance.

**RELEASE OF 2<sup>nd</sup> INSTALLMENT**

15. **Consideration of proposal for sanction of 2<sup>nd</sup> Instalment for the pilot DPR for in-situ up-gradation of Karikalan street ( Nadukondaiyam) in Trichy, Tamilnadu under RAY.**

15.1. The State representative apprised the CSMC that the project was approved in the 7<sup>th</sup> CSMC meeting (preparatory phase) held on 30.01.2013 with a total project cost of Rs 1721.15 Lacs and Central share of Rs 700.08 Lacs. State representative informed that work of 190 DUs has been started out of 305 sanctioned DUs and the entire released amount (including Central, State and Beneficiary share) of Rs 692.30 Lacs has been utilized.

15.2. The state representative requested for release of 2<sup>nd</sup> installment of Central share i.e. **Rs 280.03 Lacs.**

15.3. The committee after considering, sanctioned 2<sup>nd</sup> installment of Central share i.e. **Rs. 280.03 Lacs.** Salient features are at **Annexure IX.**

16. The meeting ended with vote of thanks to the Chair

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**ANNEXURE I**

**LIST OF PARTICIPANTS IN THE 13<sup>th</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF RAY (IMPLEMENTATION PHASE) HELD ON 20.01.2015**

S.No.	Name and Designation	Organisation
1.	Ms. Anita Agnihotri, Secretary (HUPA)	In Chair
2.	Mr. Sanjeev Kumar, JS and MD (HUPA)	MoHUPA, New Delhi
3.	Ms. Jhanja Tripathi, JS &FA	MoHUPA, New Delhi
4.	Mr. Animesh Bifarti, Director, HOD (NBO),	MoHUPA, New Delhi
5.	Ms Alka Asthana, Director ( JNNURM and RAY)	MoHUPA, New Delhi
6.	Mr Naresh K. Dhiran, Town and Country Planner	TCPO, MoUD, New Delhi
7.	Mr Umraw Singh, AEA ( NBO)	MoHUPA, New Delhi
8.	Mr S.C. Jana DS( JNNURM)	MoHUPA, New Delhi
9.	Mr S.K. Valiathan, DS (RAY)	MoHUPA, New Delhi
10.	Ms Shobana Pramod, US	MoHUPA, New Delhi
11.	Mr Willam V. Jeremy (AO JNNURM and RAY)	MoHUPA, New Delhi
12.	Mr R. Palaniswamy, M.D. TNSCB	TNSCB, Chennai, TamilNadu
13.	Mr P Elangovan, Chief Engineer	TNSCB, Chennai, TamilNadu
14.	Mr S. Sundararajan, Executive Engineer	TNSCB, Chennai, TamilNadu
15.	Mr A.K. Patel, Project Specialist and CE	AHM, Ahmedabad, Gujarat
16.	Mr Bhavin Patel, S.D.O.	AHM, Ahmedabad, Gujarat
17.	Ms A.M. Mitra	RMC, Rajkot, Gujarat
18.	Ms Usha P Mahavir, GM (P)	HUDCO, New Delhi
19.	Mr Naresh Kumar, DGM (P)	HUDCO, New Delhi
20.	Mr Sudeep Das, AGM (P)	HUDCO, New Delhi
21.	Mr Pankaj Gupta (Dy Chief)	BMTPC, New Delhi
22.	Mr C N Jha	BMTPC, New Delhi
23.	Mr Rakesh Shrivastava, MEE, SNPUPR	MoHUPA, New Delhi
24.	Dr. Khatibullah Shiekh, SNPUPR	MoHUPA, New Delhi

Name of the State/UT Name of the City		Gujarat Kalol, Gandhinagar						
Sl. No.	RAY Project Name/Components	Proposed Project Cost	Total Approved Project Cost	Central Share	State Share	ULB Share	Contribution by Share	Total installation of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A	Construction of 2421 (G+0) DUs including Infrastructure at Kalol, Gandhinagar, Gujarat under Rajiv Awas Yojana							
	Housing	8118.78	8108.73	6081.55	1216.31	0.00	810.87	2432.67
	In situ redevelopment and relocation of 2421 DUs @ Rs. 3,34,933/- per DU), G+0 with carpet area 26.44 sqm having 1 living room, 1 Bed room, Kitchen, WC & Bath							
	Sub Total (A)	8118.78	8108.73	6081.55	1216.31	0.00	810.87	2432.67
B1	Physical Infrastructure							
	1. Roads	190.29	190.29	142.72	28.54	19.03	0.00	57.09
	2. Water Supply	18.61	18.61	14.71	2.94	1.88	0.00	5.88
	3. Sewerage	183.03	183.53	137.72	27.84	18.88	0.00	57.15
	4. Street Lighting	159.49	160.49	142.67	28.57	18.05	0.00	55.00
	5. Solid Waste Management	13.84	13.81	0.00	12.18	1.36	0.00	175.21
	Sub Total (B1)	697.63	697.53	498.02	99.78	59.78	0.00	175.21
B2	Social Infrastructure							
	6. Parks	15.87	15.87	11.75	2.35	1.57	0.00	4.70
	7. Anganwadi (8 nos)	50.85	50.85	39.15	7.63	5.09	0.00	15.26
	8. compound wall	53.71	53.71	40.88	8.68	5.37	0.00	16.11
	9. Transit accommodation (323 @ Rs. 26260/-)	111.05	111.08	85.30	15.65	11.11	0.00	33.32
	10. Community Centre (4 nos)	193.21	193.21	79.65	19.93	10.62	0.00	31.36
	Sub Total (B2)	337.61	337.61	253.13	50.63	33.75	0.00	101.25
	Sub Total B (B1+B2)	935.04	935.04	691.15	150.39	93.50	0.00	276.46
	Sub Total (A+B)	9053.82	8043.77	6772.69	1368.70	93.50	810.87	2709.03
	Sub Total (C)	362.15	361.75	271.31	90.44	0.00	0.00	0.00
C	1. BSM Cost @ 4%							
	Sub Total (C)	362.15	361.75	271.31	90.44	0.00	0.00	0.00
D	Other Charges							
	1. DPR Preparation, project management, Supervision & Quality Control	228.35	228.09	0.00	228.09	0.00	0.00	0.00
	2. CAPACITY BUILDING, COMMUNITY MOBILIZATION, SOCIAL AUDIT & TRIPA @ 2.5%	228.35	228.09	0.00	228.09	0.00	0.00	0.00
	Sub Total (D)	456.70	456.18	0.00	456.18	0.00	0.00	0.00
	Project Cost (A+B+C+D)	9868.67	9157.70	7044.01	1909.32	93.50	810.87	2709.03

Chief Officer,  
Kalol Nagarpalika,  
Gandhinagar

Project Specialist  
Affordable Housing Mission  
Anandabad

Secretary

Urban Development and Infra. Deptt.  
Block No. 10, 11, Kalol,  
Gandhinagar, Gandhinagar



Name of the State/UT :  
Name of the city :

Tamilnadu  
Chennai (Ponnamman Koli Street, Enjambakkam)

to the minutes of 13th meeting of RAY dated 20.01.2015								
(Rs in lakh)								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 192 houses at Ponnamman Koli Street, Enjambakkam, Chennai, Tamil Nadu under RAY							
A	Housing							
	Insitu development of 192 DUs @ Rs.550,900/- per DU, Ground floor with carpet area 25.08 sqmt having 1 living room, 1 Bed room, Kitchen, WC & Bath	1308.37	1057.73	442.96	509.00	0.00	105.77	177.18
	Sub Total (A)	1308.37	1057.73	442.96	509.00	0.00	105.77	177.18
B1	Physical Infrastructure							
	1. Septic Tank Construction	109.84	43.78	21.89	21.89	0.00	0.00	8.76
	2. CC Roads	29.48	27.16	13.58	13.58	0.00	0.00	5.43
	3. Rain Water Harvesting	3.20	3.15	1.58	1.58	0.00	0.00	0.63
	Sub Total (B1)	142.52	74.09	37.04	37.04	0.00	0.00	14.82
B2	Social Infrastructure							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	142.52	74.09	37.04	37.04	0.00	0.00	14.82
	Sub Total (A+B)	1448.89	1131.82	480.00	546.04	0.00	105.77	192.00
C	1. O&M Cost @ 4%	69.56	45.27	22.64	22.64	0.00	0.00	0.00
	Sub Total (C)	69.56	45.27	22.64	22.64	0.00	0.00	0.00
D	Other Charges							
	1. Design and Consultancy charges	3.00	3.00	0.00	3.00	0.00	0.00	0.00
	2. Advertisement Charges	1.00	1.00	0.00	1.00	0.00	0.00	0.00
	3. Tender Excess @ 10% over (A+B)	144.89	113.18	0.00	113.18	0.00	0.00	0.00
	4. Project implementation, Quality control including technical support to SLNA for Quality assurance	8.69	5.66	0.00	5.66	0.00	0.00	0.00
	5. Community mobilization and social audit	4.35	2.83	0.00	2.83	0.00	0.00	0.00
	6. Supervision Charges	86.94	56.59	0.00	56.59	0.00	0.00	0.00
	7. Price escalation	144.89	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total (D)	393.75	182.26	0.00	182.26	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1912.20	1359.35	502.64	750.94	0.00	105.77	192.00

Signature of the State Level Nodal Officer

Dr. R. Palaniswamy  
Managing Director  
Tamil Nadu Slum Clearance Board  
Managing Director  
Tamil Nadu Slum Clearance Board  
Chennai - 600 005.

3/15/11  
20/11/11  
R. ANANDHARAJU  
HODCO

20/11

Rekha V Sarathy  
20/11/11  
रेखा वि सारथी  
Rekha V Sarathy  
कार्यकारी निदेशक  
Executive Director

Name of the State/UT :  
Name of the city :

Tamilnadu  
Chennai (Nainarkuppam slum)

to the minutes of 13th meeting of RAY dated 20.01.2015								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficial Share	1st instalment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A	Construction of 311 houses at Nainarkuppam slum, Chennai, Tamil Nadu under RAY Housing							
	In situ development of 311 DUs @ Rs.550,900/- per DU), Ground floor with carpet area 25.08 sqm having 1 living room, 1 Bed room, Kitchen, WC & Bath	2116.04	1713.30	734.06	807.91	0.00	171.33	293.62
	<b>Sub Total (A)</b>	<b>2116.04</b>	<b>1713.30</b>	<b>734.06</b>	<b>807.91</b>	<b>0.00</b>	<b>171.33</b>	<b>293.62</b>
B1	<b>Physical Infrastructure</b>							
	1. Septic Tank	177.93	70.91	35.45	35.45	0.00	0.00	14.18
	2. Rain Water Harvesting	6.65	6.65	3.33	3.33	0.00	0.00	1.33
	3. Eb Service connection charges	9.33	9.33	0.00	9.33	0.00	0.00	0.00
	<b>Sub Total (B1)</b>	<b>193.91</b>	<b>86.89</b>	<b>38.78</b>	<b>48.11</b>	<b>0.00</b>	<b>0.00</b>	<b>15.61</b>
B2	<b>Social Infrastructure</b>							
	4. Training to slum dwellers	10.00	10.00	0.00	10.00	0.00	0.00	0.00
	5. Sport Activities	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	<b>Sub Total (B2)</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total B (B1+B2)</b>	<b>208.91</b>	<b>101.89</b>	<b>38.78</b>	<b>63.11</b>	<b>0.00</b>	<b>0.00</b>	<b>15.61</b>
	<b>Sub Total (A+B)</b>	<b>2324.95</b>	<b>1815.19</b>	<b>772.84</b>	<b>871.02</b>	<b>0.00</b>	<b>171.33</b>	<b>309.13</b>
C	1. O&M Cost @ 4% (A+B1)	92.40	72.01	36.00	36.00	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>92.40</b>	<b>72.01</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
D	<b>Other Charges</b>							
	1. Design and Consultancy charges	2.50	2.50	0.00	2.50	0.00	0.00	0.00
	2. Development charges for land and Building	2.50	2.50	0.00	2.50	0.00	0.00	0.00
	3. Advertisement Charges	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	4. Provision for DPR preparation	17.32	17.32	0.00	17.32	0.00	0.00	0.00
	5. DPR preparation	34.65	0.00	0.00	0.00	0.00	0.00	0.00
	6. Tender Excess	231.00	180.02	0.00	180.02	0.00	0.00	0.00
	7. Project Implementation, Quality control including technical support to SLNA for Quality assurance	11.55	9.00	0.00	9.00	0.00	0.00	0.00
	8. Labour welfare fund	23.10	18.00	0.00	18.00	0.00	0.00	0.00
	9. Community mobilization and social audit	5.77	4.50	0.00	4.50	0.00	0.00	0.00
	10. Supervisor charge	115.60	90.01	0.00	90.01	0.00	0.00	0.00
	11. Price Escalation	230.06	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>678.95</b>	<b>328.85</b>	<b>0.00</b>	<b>328.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>3096.30</b>	<b>2216.05</b>	<b>808.84</b>	<b>1236.88</b>	<b>0.00</b>	<b>171.33</b>	<b>309.13</b>

Signature of the State Level Nodal Officer

Dr. R. Palaniswamy  
Managing Director

Tamil Nadu Slum Clearance Board  
Tamil Nadu Slum Clearance Board  
Chennai - 600 005

3-11-15  
20/11/15  
R. ARAVU, DGM (P)  
HUDCO

Go  
22/11

Rekha V Sarathy  
कार्यकारी निदेशक  
Executive Director

Name of the State/UT :  
Name of the city :

Tamilnadu  
Salem (Chengalana Road slum)

to the minutes of 13th meeting of RAY dated 20.01.2016								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 219 houses with basic infrastructure facilities at Chengalana Road slum, Salem, Tamil Nadu under RAY							
A	Housing In situ development of 219 DUs (Type-6 158 DUs @ Rs.432,213/-, Type-2 46 DUs @ Rs.519,040/- and Type-12 15 DUs @ Rs.468,200/- per DU), Ground floor (Type-6) and G+1 Duplex (Type-2 and Type-12) with carpet area 20.31, 25.40 and 25.62 sqmt respectively having Hall, Kitchen, Toilet, Bath, Bed and Staircase (in case of G+1)	1098.63	991.89	455.60	437.10	0.00	99.19	182.24
	Sub Total (A)	1098.63	991.89	455.60	437.10	0.00	99.19	182.24
B1	Physical Infrastructure							
	1. Roads	55.05	52.90	26.45	26.45	0.00	0.00	10.58
	2. Water Supply	37.48	37.48	10.53	26.93	0.00	0.00	4.21
	3. Sewerage	119.43	75.92	37.96	37.96	0.00	0.00	15.18
	4. Street Light (Electrification)	11.57	11.57	2.50	9.07	0.00	0.00	1.00
	5. Rainwater Harvesting	16.98	5.40	2.70	2.70	0.00	0.00	1.08
	6. Solid waste Management	0.56	0.56	0.28	0.28	0.00	0.00	0.11
	Sub Total (B1)	241.03	183.81	80.42	103.39	0.00	0.00	32.17
B2	Social Infrastructure							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	241.03	183.81	80.42	103.39	0.00	0.00	32.17
	Sub Total (A+B)	1339.66	1175.70	536.02	540.49	0.00	99.19	214.41
C	1. O&M Cost @ 4%	53.59	47.03	23.51	23.51	0.00	0.00	0.00
	Sub Total (C)	53.59	47.03	23.51	23.51	0.00	0.00	0.00
D	Other Charges							
	1. Project management & supervision charges	61.40	58.78	0.00	58.78	0.00	0.00	0.00
	2. Tender excess @ 10%	134.87	117.57	0.00	117.57	0.00	0.00	0.00
	3. Development charges for land and building, Advertisement charges	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	4. Design and Consultancy charges, Quality Control, Social audit	6.21	6.21	0.00	6.21	0.00	0.00	0.00
	5. Training to Slum Dwellers	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	6. Sports Activities	2.00	2.00	0.00	2.00	0.00	0.00	0.00
	7. Price Escalation @ 10%	133.97	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total (D)	368.25	194.57	0.00	194.57	0.00	0.00	0.00
	Project Cost (A+B+C+D)	1761.49	1417.29	559.63	758.57	0.00	99.19	214.41

Signature of the State Level Nodal Officer

Dr. R. Palaniswamy  
Managing Director

Tamil Nadu Slum Clearance Board  
Chennai - 600 095.

31th. 3/11/15  
27/11/15  
R. ANBU, DGMCP  
HUDCO

2/21

Rekha V Sarathy  
27/11/15  
रेखा वि सारथी  
कार्यकारी निदेशक  
Executive Director

Name of the State/UT :  
Name of the city :

Tamilnadu  
Salem (Porlyar Nagar)

to the minutes of 13th meeting of RAY dated 20.01.2015								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Installment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 124 houses with basic Infrastructure facilities at Porlyar Nagar, Salem, Tamil Nadu under RAY							
A	<b>Housing</b> Insitu development of 124 Dus (Type-6) 118 Dus @ Rs.418,327/- and Type-7 6 Dus @ Rs.449,148/- per DU), Ground floor (Type-6) and G+1 (Type-7) with carpet area 26.31 sqmt having Hall, Kitchen, Toilet, Bath, Bed and Staircase (In case of G+1)	623.08	520.57	241.41	227.10	0.00	52.06	96.57
	<b>Sub Total (A)</b>	<b>623.08</b>	<b>520.57</b>	<b>241.41</b>	<b>227.10</b>	<b>0.00</b>	<b>52.06</b>	<b>96.57</b>
B1	<b>Physical Infrastructure</b>							
	1. Roads	27.87	32.48	16.24	16.24	0.00	0.00	6.50
	2. Water Supply	28.81	28.81	9.75	18.06	0.00	0.00	3.90
	3. Sewerage	27.99	25.81	12.91	12.91	0.00	0.00	5.18
	4. Street Light (Electrification)	5.72	5.72	1.00	4.72	0.00	0.00	0.40
	5. Storm water drain	70.97	38.61	18.31	19.31	0.00	0.00	7.72
	6. Rainwater Harvesting	8.98	3.17	1.59	1.59	0.00	0.00	0.63
	7. Solid waste Management	0.98	0.98	0.49	0.49	0.00	0.00	0.20
	<b>Sub Total (B1)</b>	<b>172.30</b>	<b>135.58</b>	<b>61.28</b>	<b>74.31</b>	<b>0.00</b>	<b>0.00</b>	<b>24.51</b>
B2	<b>Social Infrastructure</b>							
	8. Planting avenue trees	1.59	1.59	0.00	1.59	0.00	0.00	0.00
	<b>Sub Total (B2)</b>	<b>1.59</b>	<b>1.59</b>	<b>0.00</b>	<b>1.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total B (B1+B2)</b>	<b>173.89</b>	<b>137.17</b>	<b>61.28</b>	<b>75.90</b>	<b>0.00</b>	<b>0.00</b>	<b>24.51</b>
	<b>Sub Total (A+B)</b>	<b>796.97</b>	<b>657.74</b>	<b>302.69</b>	<b>303.00</b>	<b>0.00</b>	<b>52.06</b>	<b>121.08</b>
C	1. O&M Cost @ 4%	31.88	26.31	13.15	13.15	0.00	0.00	0.00
	<b>Sub Total (C)</b>	<b>31.88</b>	<b>26.31</b>	<b>13.15</b>	<b>13.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
D	<b>Other Charges</b>							
	1. TIPM, Project Management, Development charges for land and building, advertisement charges, design and consultancy, quality control, social audit	12.98	12.29	0.00	12.29	0.00	0.00	0.00
	2. Tender excess, Supervision charges and Labour welfare fund	126.57	100.31	0.00	100.31	0.00	0.00	0.00
	3. Training to Slum Dwellers	3.00	3.00	0.00	3.00	0.00	0.00	0.00
	4. Sports Activities	3.00	3.00	0.00	3.00	0.00	0.00	0.00
	5. Price Escalation @10%	79.70	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub Total (D)</b>	<b>225.25</b>	<b>118.59</b>	<b>0.00</b>	<b>118.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Project Cost (A+B+C+D)</b>	<b>1054.10</b>	<b>802.65</b>	<b>315.84</b>	<b>434.75</b>	<b>0.00</b>	<b>52.06</b>	<b>121.08</b>

Signature of the State Level Nodal Officer

Dr. R. Palaniswamy  
Managing Director

Tamil Nadu Slum Clearance Board  
Tamil Nadu Slum Clearance Board  
Chennai - 600 005.

315 31005  
25/1/15  
R. ARAN, DGM(P)  
HUBW

Go  
22/1

Rekha V Sarathy  
कार्यकारी निदेशक  
Executive Director

Name of the State/UT :  
Name of the city :

Tamilnadu  
Coimbatore (Machampalayam Mariyamman Koil street and Kurichi Boyer street)

to the minutes of 13th meeting of RAY dated 26.01.2015								
Sl. No	RAY Project Name / Components	Proposed Project Cost	Total Appraised Project Cost	Central Share	State Share	ULB Share	Beneficiaries Share	1st Instalment of Central share (40%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 291 houses in-situ and provision of basic infrastructure for the slum families living at Machampalayam Mariyamman Koil street and Kurichi Boyer street in Coimbatore, Tamil Nadu under RAY							
A	<b>Housing</b> In-situ development of 291 DUs (Type-CBE-5 168 DUs @ Rs.505,191/-, Type-CBE-6 48 DUs @ Rs.466,028/-, Type-CBE-7 41 DUs @ Rs.508,766/-, Type-CBE-8 2 DUs @ Rs.475,570/- and Type-CBE-9 32 DUs @ Rs.401,087/- per DU), ground (CBE-5 & CBE-6), G+1 Duplex (CBE-7 & CBE-8) and G+1 (CBE-9) carpet area 25.52, 25.48, 24.74, 22.19 and 25.48 sqm respectively having Hall, Kitchen, Toilet, Bath, Bed and Staircase	1752.23	1418.05	545.63	730.61	0.00	141.80	218.25
	Sub Total (A)	1752.23	1418.05	545.63	730.61	0.00	141.80	218.25
B1	<b>Physical Infrastructure</b>							
	1. Roads	97.88	97.88	48.94	48.94	0.00	0.00	19.58
	2. Water Supply	43.65	43.65	0.00	43.65	0.00	0.00	0.00
	3. Sewerage	121.92	65.75	32.88	32.88	0.00	0.00	13.15
	4. Street Light (Electrification)	11.64	8.98	0.00	6.98	0.00	0.00	0.00
	5. Storm water drain	139.56	139.56	69.78	69.78	0.00	0.00	27.92
	6. Rainwater Harvesting	5.18	5.18	2.59	2.59	0.00	0.00	1.04
	7. Solid waste Management	5.00	5.00	2.50	2.50	0.00	0.00	1.00
	Sub Total (B1)	424.86	364.02	156.70	207.33	0.00	0.00	62.68
B2	<b>Social Infrastructure</b>							
	Sub Total (B2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total B (B1+B2)	424.86	364.02	156.70	207.33	0.00	0.00	62.68
	Sub Total (A+B)	2177.08	1782.07	702.33	937.94	0.00	141.80	280.93
C	<b>O&amp;M Cost @ 4%</b>							
	1. O&M Cost @ 4%	87.08	71.28	35.64	35.64	0.00	0.00	0.00
	Sub Total (C)	87.08	71.28	35.64	35.64	0.00	0.00	0.00
D	<b>Other Charges</b>							
	1. Supervision	108.85	89.10	0.00	89.10	0.00	0.00	0.00
	2. DPR preparation, Project Management, TPIMA	10.89	8.91	0.00	8.91	0.00	0.00	0.00
	3. Tender excess	217.71	178.21	0.00	178.21	0.00	0.00	0.00
	4. Price escalation	217.71	0.00	0.00	0.00	0.00	0.00	0.00
	5. Design and consultancy, Quality Control, social audit	5.00	5.00	0.00	5.00	0.00	0.00	0.00
	6. Development charges for land and building, advertisement charges	10.00	10.00	0.00	10.00	0.00	0.00	0.00
	7. Other Agency charges	5.53	5.53	0.00	5.53	0.00	0.00	0.00
	8. Training to slum dwellers	2.01	2.01	0.00	2.01	0.00	0.00	0.00
	Sub Total (D)	677.70	298.76	0.00	298.76	0.00	0.00	0.00
	Project Cost (A+B+C+D)	2841.86	2152.11	737.97	1272.34	0.00	141.80	280.93

Signature of the State Level Nodal Officer

Dr. R. Palaniswamy  
Managing Director

Tamil Nadu Slum Clearance Board  
Managing Director

Tamil Nadu Slum Clearance Board  
Chennai - 600 005.

3/11/15

R. ANBU, DGM(P)  
HWDG.

2/11/15

Rekha V Sarathy  
कार्यकारी निदेशक  
Executive Director

to the minutes of 13th meeting of RAY dated 20.01.2015  
(Rs. in lakhs)

S. No.	State	City	Project	Total No. of DUs		Project Cost (Lakhs)	Central Assistance @ Rs. 75000/- per eligible DU	State Share	Implementing Agency Share	Beneficiary Share	1st Installment of Central Assistance (40%)	
				No. Of DUs eligible for Central Assistance	Total							
1	Gujarat	Rajkot	Affordable Housing for 1266 Units of EWS Category by Rajkot Municipal Corporation (RMC) Under Affordable Housing Partnership (AHP) Scheme.	EWS (21-27 sqm)	1266	1266						
				LIG-A (28-40 sqm)	0	0						
				LIG-B (41-60 sqm)	0	0	8454.73	949.50	1899.00	1808.23	3798.00	379.80
				MIG	0	0						
				HIG	0	0						
			Total	1266	1266							

*[Signature]*  
 Chief Engineer, Housing  
 Rajkot Municipal Corporation

*[Signature]*  
 Project Specialist  
 Affordable Housing Mission  
 Ahmedabad

*[Signature]*  
 Municipal Commissioner  
 Rajkot Municipal Corporation

*[Signature]*  
 Secretary  
 Urban Development and Urban Hsg Deptt.  
 Block No. 14/7th Floor,  
 Sachivalaya, Gandhinagar.

ANNEXURE IX

to the minutes of 13th CSMC (R.VV) dated 26-01-2014

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost Approved	Total Central share Approved	Total State Share Approved (including beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as % of instalment of A/C A	% of the Government fund to the total cost of share approved	
A	TAMILNADU	331548692P5760	Tiruchirappathi	Pilot DPR for In-situ Upgradation of Karikalai Street. (Nadukondattam Perani) in Trichy under Rajiv Awas Yojana (RAY), Tamilnadu	1721.15	760.08	1021.07	280.03	280.03	100%	412.27	412.27	100%	280.03	100%
<b>TOTAL FOR TAMILNADU (1 PROJECT)</b>					<b>700.08</b>		<b>280.03</b>						<b>280.03</b>		

13/1/2014  
PROJ