

REGISTERED POST/BY HAND

No.N-11026/1/2011/BSUP/JNNURM-Vol. XVIII
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 10th October, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 115th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 30th August, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

(Sushil P.Gahlaut)

Under Secretary to the Government of India

Tel:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

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Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- ✓ Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM

Sushil P. Gahlaut

(Sushil P. Gahlaut)
Under Secretary to the Government of India
Tel.:- 23061519

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MINUTES OF THE 115th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 30th August 2011

The 115th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 30th August 2011 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Director NBO and OSD (JNNURM) welcomed the Chairperson and Members of the CSMC. The Director requested all the States/UTs/ULBs/implementing agencies to focus on speedy and quality execution of all projects sanctioned under BSUP and IHSDP and organize regular inspection of the same through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks.

2.2 The Director (JNNURM) requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 The Chairperson requested States/ULBs to make all out efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on a case by case basis and take the required steps to ensure their completion

1/83

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without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

2/83



3.3 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for new BSUP project received from

- i. U.T. of Chandigarh : 1 BSUP project for construction of Sewerage Treatment Plant (STP) for 8448 DUs at Dhanas under slum rehabilitation project of 19360 flats at Chandigarh.

(b) Proposal for Modification/Revision of project received from

- i. Karnataka: 4 BSUP projects – 1 each at (i) 256 DUs at Bhemmakuppa Sy No. 73 in lieu of Veerabhadranagar, Bangaluru; (ii) 320 DUs at Vinobha Slum, Ambedkar Nagar slum and Munirka Yappa slum in lieu of Roshan Nagar slum, Bangaluru; (iii) BSUP scheme BBM (Ph.I) in 16 slums Bangaluru city; (iv) 310 DUs at Laxmanrao Nagar slum in lieu of Mahallingshwara slum, Bangaluru.

3/83



(c) Proposal for 2nd installment of ACA received from

- i. **Karnataka:** 1 BSUP project for construction of 1040 DUs at Ekalavya Nagar slum, Mysore.
- ii. **Madhya Pradesh:** 1 BSUP project at Slum Redevelopment & Rehabilitation of Identified Slums, Indore.
- iii. **Maharashtra:** 3 BSUP projects: 1 each at (i) Implementation of Integrated Housing Project (1621 DUs) under BSUP, Nanded City; (ii) Implementation of Integrated Housing Project (1567 DUs) under BSUP, Nanded city; (iii) Implementation of Integrated Housing project (788 DUs) under BSUP, Nanded City.

(d) Proposal for 3rd installment of ACA received from

- i. **Karnataka:** 2 BSUP projects – (i) BUSP at Bhovi Colony, AK Colony, SG Palya slum areas for construction of 100 DUs (Ph.III), Bangaluru; (ii) BSUP at Nagereshwara Negenaili slum area for construction of 208 DUs in Bangaluru.
- ii. **Sikkim:** 2 BSUP projects- (i) DPR on integrated Housing and Slum Development of Old Slaughter House area Gangtok (Ph.II), (ii) Integrated Housing and Slum Development of Notified Slum areas Rangpo, Gangtok (Ph.I).
- iii. **Uttar Pradesh:** 2 BSUP projects – 1 each at Chack Malhauri, Lucknow; and 3640 DUs at Agra.

(e) Proposal for 4th installment of ACA received from

- i. **Andhra Pradesh:** 1 BSUP project – Revised BSUP project for construction of 4550 houses and Infrastructure facilities in GHMC area and Renga Reddy Distt, GHMC, Hyderabad.
- ii. **Sikkim:** 1 BSUP project Integrated Housing and Slum Development of Old Slaughter House area Gangtok (Ph.I).
- iii. **Uttar Pradesh:** 1 BSUP project at Meerut (2000 DUs) and TPIM analysis report.

(f) Proposal for Revision of cost of DUs for 7 projects under BSUP

- i. **West Bengal :** 7 BSUP projects – 1 each at Khardah, Madhyamgram, Bhadreswar, Kulti, Kamarhati, Panihati and Pujali.



Table Agenda

- (g) Proposal for TPIMA Analysis of 3 BSUP projects of Karnataka seeking 2nd & 3rd installment
- i. Karnataka – 3 projects – 2nd installment (i) Eklavya Nagar; 3rd installment - (ii) Bhovi Colony; (iii) Nagareshwar Nagenhalli slum area;
- (h) Proposal for release of 3rd installment for the under mentioned projects
- i. Karnataka: 3 projects - (i) Kalyani & Jasma; (ii) BMP pilot slums at Kodihalli, Bakshi and Netaji slum – Mallaeshwaram, Bangaluru; (sanctioned in 98th CSMC held on 17th January 2011) and (iii) Rehabilitation of 10 selected slums in Bangalore city (Ph. II) (3151 DUs) (sanctioned in 105th CSMC held on 10th March 2011).

Brief details of the agenda are at Annexure-III.

6. Proposals for new BSUP project received from:

U.T. of Chandigarh

6.1 The representative of the U.T. Government of Chandigarh made a presentation seeking approval of 1 new Supplementary DPR for construction of Sewerage Treatment Plant (STP) for 8448 DUs at Dhanas under slum rehabilitation project of 19360 Flats at 4 locations (Maulijagran I & II, Dhanas & Maloya-I) in Chandigarh. The original project for construction of 19360 DUs was sanctioned in the 7th CSMC meeting held on 14.12.2006.

6.2 The Committee observed the following points :

- i. SLSC under the chairmanship of Advisor UT Chandigarh has approved the proposal.
- ii. As per the earlier sanctioned DPR, provision of sewerage treatment plant was not taken at Dhanas. Only internal sewerage pipeline network was taken in the estimates for Dhanas. Therefore an independent STP has been proposed.
- iii. The estimates of civil works (Rs. 4.65 cr.) are based on the latest DSR 2007 with cost index of 20% however, Mechanical and Electrical works are based on market rates

5/83



and have been certified by Chief Engineer, Chandigarh Housing Board.

- iv. Cost estimates includes power charges for operation of the STP for 5 years which amounts to 140.50 lakhs and maintenance charges of Rs. 59.50 lakhs for 5 years.

6.3 The Committee deliberated on the issue of operation and maintenance cost including power charges as included in the proposed project [reference para 6.2 (iv) above]. However, it was decided that this cost will not be funded under additional central assistance. As such revised financial statement excluding power charges duly signed by the Competent Authority through appraisal agency BMTPC may be submitted.

6.4 The representative of the UT Chandigarh assured compliance to the observations of the Committee

6.5 After detailed discussions and keeping in view the comments of the appraisal agency BMTPC, the Committee approved 1 new proposal at Chandigarh.

However, subsequently this Ministry has received a technical appraisal report of CPHEEO, Ministry of Urban Development questioning the viability of this project. Secretary (HUPA)/Chairman, CSMC was apprised of this material fact on file, who after deliberating on the same, decided to defer this proposal at this stage and directed that the proposal / reasons for deferment may again be brought before the CSMC in its next meeting with all relevant facts.

(Action: Appraisal Agency BMTPC to collect all relevant information/report from the U.T. of Chandigarh for placing before the CSMC;

U.T. Chandigarh to take action on the observations of the Committee).

7. Proposal for Modification/Revision of project received from:

Karnataka

7.1 The representative of the State Government of Karnataka made a presentation seeking approval of modification in 4 BSUP projects - 1 each at (i) 256 DUs at Bhemmakuppe Survey No. 73 in lieu of Veerabhadranagar, Bangaluru; (ii) 320 DUs at Vinobha Slum, Ambedkar Nagar slum and Munirka Yappa slum in lieu of Roshan Nagar slum,

6/83

18

Bangaluru; (iii) BSUP scheme BBMP (Ph.I) in 16 slums in Bangaluru city; (iv) 310 DUs at Laxmanrao Nagar slum in lieu of Mahallingseshwara slum, Bangaluru.

7.2 The 3 original projects i.e. Veerabhadranagar, Bangaluru; Roshan Nagar slum Bangaluru and Mahallingseshwar slum Bangaluru were sanctioned in the 52nd CSMC meeting held on 30.1.2009 and 1 original BSUP project at BBMP (Ph.I) 16 slums in Bangaluru city was sanctioned by the CSMC in its 13th meeting held on 18.5.2007.

7.3 On the issue of change in beneficiaries in 3 revised DPRs and distance of relocation & consent of proposed beneficiaries in one DPR, the representative of the Karnataka Slum Development Board (KSDB), implementing agency in their detailed presentation clarified the following;

- i) In three DPRs namely Mahalingeshwara slum (310 DUs), Roshan Nagar (320 DUs) either all or majority of earlier approved beneficiaries have been changed. This change as informed had been approved by SLSC after due consideration. It was further informed that some of the originally approved beneficiaries have been accommodated in State schemes.
- ii) In case of Veerbhadranagar slum which was to be originally implemented in-situ, the same beneficiaries have proposed to be relocated to Bheemakuppe Sy no 73. As informed, the distance of relocation was 5 km & consent of beneficiaries has been taken.

7.4 The Committee advised the representative of the State Govt. to complete the project alongwith infrastructure at the earliest and also sought assurance that any cost escalation in the projects will be borne by the State Govt.

7.5 The State representative assured compliance to the observations of the Committee.

7.6 After detailed discussions the Committee approved the proposals seeking revision of the 4 BSUP Scheme – 1 each at (i) 256 DUs at Bhemmakuppe Survey No. 73 in lieu of Veerabhadranagar, Bangaluru; (ii) 320 DUs at Vinobha Slum, Ambedkar Nagar slum and Munirka Yappa slum in lieu of Roshan Nagar slum, Bangaluru; (iii) BSUP scheme BBMP (Ph.I) in 16 slums Bangaluru city; (iv) 310 DUs at Laxmanrao Nagar slum in lieu of Mahallingseshwara slum, Bangaluru.

The Details of the approved (revised) components are at Annexure-IV (Statement I to IV).

(Action: JNNURM Directorate to take note of the revised DPR; State to take action on the observations of the Committee).

8. Proposal for 2nd installment of ACA received from

Karnataka

8.1 The representative of the State Government of Karnataka made a presentation seeking approval of 1 BSUP project for construction of 1040 DUs at Ekalavya Nagar slum, Mysore.

8.2 Keeping in view the progress of the projects, the Committee advised the representative of the State Govt. to expedite completion of construction of DUs as well as infrastructure work.

8.3 The State representative assured compliance to the observations of the Committee.

8.4 After detailed discussions, the Committee approved the proposal seeking 2nd installment of ACA for 1 BSUP project for construction of 1040 DUs at Ekalavya Nagar slum, Mysore and recommended release of central ACA.

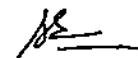
The Details of the approval are at Annexure-V (Col. A)

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 1 BSUP project for construction of 1040 DUs at Ekalavya Nagar slum, Mysore; State to take action on the observations of the Committee).

Madhya Pradesh

8.5 The representative of the State Government of Madhya Pradesh made a presentation seeking approval of 1 BSUP project at Slum Redevelopment & Rehabilitation of Identified Slums, Indore.

8/83



8.6 The Committee advised the representative of the State Govt. to expedite completion of construction of DUs as well as infrastructure work. It was requested that Reforms Status at city level may be furnished before seeking 3rd installment of ACA.

8.7 The State representative assured compliance to the observations of the Committee

8.8 After detailed discussions, the Committee approved the proposal seeking 2nd installment of ACA for 1 BSUP project at Slum Redevelopment & Rehabilitation of Identified Slums, Indore.

The Details of the approval are at Annexure-V (Col. B)

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 1 BSUP project at Slum Redevelopment & Rehabilitation of Identified Slums, Indore; State to take action on the observations of the Committee).

Maharashtra

8.9 The representative of the State Government of Maharashtra made a presentation seeking approval of 3 BSUP projects - 1 each at (i) Implementation of Integrated Housing Project (1621 DUs) under BSUP, Nanded City; (ii) Implementation of Integrated Housing Project (1567 DUs) under BSUP, Nanded city; (iii) Implementation of Integrated Housing project (788 DUs) under BSUP, Nanded City.

8.10 The Committee while appreciating the MIS system including e.billing etc. implemented by the ULB in respect of above projects, advised the representatives of the other States present in the meeting to also make efforts to follow this kind of system for greater transparency and efficiency in project management. The representative of the State Govt. of Maharashtra was requested to expedite completion of construction of DUs as well as infrastructure work at the earliest. The Committee also advised the representative of the State to furnish reform status at Nanded city level before seeking 4th installment of ACA of these projects.

8.11 The State representative assured compliance to the observations of the Committee

9/83

8.12 After detailed discussions, the Committee approved the proposal seeking 2nd installment of ACA for 3 BSUP projects - 1 each at (i) Implementation of Integrated Housing Project (1621 DUs) under BSUP, Nanded City; (ii) Implementation of Integrated Housing Project (1567 DUs) under BSUP, Nanded city; (iii) Implementation of Integrated Housing project (788 DUs) under BSUP, Nanded City.

The Details of the approval are at Annexure-V (Col. C to E)

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 3 BSUP projects - 1 each at (i) Implementation of Integrated Housing Project (1621 DUs) under BSUP, Nanded City; (ii) Implementation of Integrated Housing Project (1567 DUs) under BSUP, Nanded city; (iii) Implementation of Integrated Housing project (788 DUs) under BSUP, Nanded City;

State to take action on the observations of the Committee).

9. Proposal for 3rd installment of ACA received from

Karnataka

9.1 The representative of the State Government of Karnataka made a presentation seeking approval of 2 BSUP projects 1 each at (i) BUSP at Bhovi Colony, AK Colony, SG Palya slum areas for construction of 100 DUs (Ph.III), Bangaluru; (ii) BSUP at Nagereshwara Negenailli slum area for construction of 208 DUs in Bangaluru.

9.2 Details of the he TPIMA analysis report presented by BMTPC, appraisal agency has been discussed at para 12.1 separately.

9.3 In respect of 3 pro-poor reforms, it was mentioned that the Govt. of Karnataka has earmarked 22.75% of their budget for the welfare of SC/ST and additional 7.25% of their budget for the welfare of urban poor other than SC/ST has also been issued vide notification No UDD/93/CSS/2009 dt. 21st July 2010. Similarly, with regard to 25% of developed land for EWS/LIG category of people, objection/suggestions from the general public were invited and are being reviewed and final

notification will be issued soon. The Committee while taking note of the above reform position requested the State representative to expedite completion of infrastructure work.

9.4 The State representative assured compliance to the observations of the committee and also assured that cost over run will be borne by the State Govt./ULB.

9.5 After detailed deliberations, the committee approved the proposals seeking release of 3rd instalment of ACA for 2 BSUP projects 1 each at (i) BUSP at Bhovi Colony, AK Colony, SG Palya slum areas for construction of 100 DUs (Ph.III), Bangaluru; (ii) BSUP at Nagereshwara Negenaili slum area for construction of 208 DUs in Bangaluru and recommended release of ACA.

The Details of the approval are at Annexure-VI (Annexure A & B).

(Action : JNNURM Directorate to recommend release of 3rd instalment of ACA 2 BSUP projects 1 each at (i) BUSP at Bhovi Colony, AK Colony, SG Palya slum areas for construction of 100 DUs (Ph.III), Bangaluru; (ii) BSUP at Nagereshwara Negenaili slum area for construction of 208 DUs in Bangaluru;
State to take action on the decision/observations of the committee).

Sikkim

9.6 Since no representative from the Government of Sikkim the meeting, the proposal for release of 3rd installment of ACA for 2 BSUP projects- (i) DPR on integrated Housing and Slum Development of Old Slaughter House area Gangtok (Ph.II), (ii) Integrated Housing and Slum Development of Notified Slum areas Rangpo, Gangtok (Ph.I) was deferred.

Uttar Pradesh

9.7 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 2 BSUP project at (i) Chalk Malhuri, Lucknow; and (ii) 3640 DUs at Mauza Naraich, Agra. These 2 projects were earlier considered separately by the CSMC in 105th & 109th held on 10th March 2011 and 6 May 2011 respectively.

11 / 83

9.8 The Committee noted the following:

- a. BSUP Project for Relocation of 336 DUs at Chalk Malhauri, Lucknow, U.P was earlier presented in 105th CSMC meeting for sanction of 3rd installment, however committee had directed that analysis of TPIM report alongwith SLNA comments need to be submitted for approval.

BMTPC apprised the committee of the analysis of TPIM report alongwith SLNA comments. Director SUDA, representative of SLNA assured that the quality of the construction is satisfactory and committed that action would be taken to rectify the discrepancy highlighted by TPIM agency in their report.

- b. BSUP Project at Agra, Mauza Naraich, 3640 DU's (G+3 storey Relocation), U.P was presented and approved in 109th meeting of CSMC subject to the submission of compliance report that priority may be given to minority population while selecting beneficiaries for the project.

BMTPC apprised the committee of the analysis of TPIM report alongwith SLNA comments. As per TPIM report there is need of improvement in the workmanship and quality of construction. Director SUDA, representative of SLNA committed that action would be taken to rectify the discrepancy highlighted by TPIM agency in their report. Mission Directorate also informed that State has submitted the list of beneficiaries (with percentage) as SC-2010 (55.22%)/Minority-556 (15.8%)/OBC-1074 (29.50%) and that the State has also informed that the list of the beneficiaries will be put in the website.

9.9 In view of the assurance of the state confirming sufficient physical progress and satisfactory quality of the projects, CSMC approved the above BSUP projects for release of subsequent installment of ACA.

9.10 The State representative assured compliance to the observations of the committee.

9.11 After detailed deliberations, the committee approved the proposals seeking release of 3rd instalment of ACA for 2 BSUP project

12/83



at (i) Chalk Malhauri, Lucknow; and (ii) 3640 DUs at Mauza Naraich, Agra.

The Details of the approval are at Annexure-VI (Annexure C & D).

(Action : JNNURM Directorate to recommend release of 3rd instalment of ACA 2 BSUP projects 1 each at 2 BSUP project at (i) Chalk Malhauri, Lucknow; and (ii) 3640 DUs at Agra; State to take action on the decision/observations of the committee).

10. Proposal for 4th installment of ACA received from

Andhra Pradesh

10.1 The representative of the State Government of Andhra Pradesh made a presentation seeking approval of 1 BSUP project – Revised BSUP project for construction of 4550 houses and Infrastructure facilities in GHMC area and Renga Reddy Distt, GHMC, Hyderabad. The original project was approved in the 31st CSMC meeting held on 13.2.2008. Based on the request of the State Govt, the project was subsequently revised in the 114th CSMC meeting held on 18th August 2011.

10.2 The appraisal agency HUDCO presented analysis of the TPIMA report. The Committee observed that the progress of infrastructure work is only 33%.

10.3 In response to the observation, the representative of the State indicated that the tenders for remaining infrastructure works have already been floated and the work will be completed soon. He further assured that Govt. of A.P. has made provision for the cost-escalation, if any.

10.4 The Committee requested the State Govt. to assure completion of infrastructure before allotment of DUs to the beneficiaries. The Committee also took note of the Undertaking and Financial Closure statement submitted by the State.

10.5 The State representative assured compliance to the observations of the Committee.

10.6 After detailed discussions the Committee approved the proposal seeking 4th installment of ACA for 1 BSUP project – Revised

13 / 83



BSUP project for construction of 4550 houses and Infrastructure facilities in GHMC area and Renga Reddy Distt, GHMC, Hyderabad.

The Details of the approval are at Annexure-VII (Col A).

(Action: JNNURM Directorate to recommend release of 4th installment of ACA for 1 BSUP project – Revised BSUP project for construction of 4550 houses and Infrastructure facilities in GHMC area and Renga Reddy Distt, GHMC, Hyderabad; State to take action on the observations of the Committee).

Sikkim

10.7 Since no representative from the Government of Sikkim the meeting, the proposal for release of 3rd installment of ACA for 2 BSUP projects- (i) DPR on integrated Housing and Slum Development of Old Slaughter House area Gangtok (Ph.II), (ii) Integrated Housing and Slum Development of Notified Slum areas Rangpo, Gangtok (Ph.I) was deferred.

Uttar Pradesh

10.8 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 1 BSUP project at Meerut (2000 DUs) and TPIM analysis report.

10.9 The Committee noted that BSUP Project at UPRNN, SUDA Unit-1 Meerut, 2000 DU's U.P was presented and approved in 105th CSMC meeting for sanction of 4th installment subject to an undertaking from SLNA. BMTPC apprised that overall quality has been reported satisfactory by TPIM agency. SLNA has directed the implementing agency to improve overall quality and maintain the records.

10.10 With regard to status of reforms, the State representative informed that the internal Earmarking of Funds for Services to Urban Poor, the ULB has made a provision of 25% budgeted expenditure for the urban poor. With regard to provision of Basic Services to the Urban Poor, it was informed that the reform is in progress.

10.11 The Committee requested that the State Govt. may assure completion of infrastructure before allotment of DUs to the beneficiaries. The Committee also took note of the Undertaking and Financial Closure

14/83

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statement submitted by the State required before release of 4th installment of central ACA.

10.12 The State representative assured compliance to the observations of the Committee.

10.13 After detailed discussions the Committee approved the proposal seeking 4th installment of ACA for 1 BSUP project at Meerut (2000 DUs) and recommended release of installment of central ACA.

The Details of the approval are at Annexure-VII (Col B).

(Action: JNNURM Directorate to recommend release of 4th installment of ACA 1 BSUP project at Meerut (2000 DUs); State to take action on the observations of the Committee).

11. Proposal for Revision of Cost of DU for 7 projects under BSUP received from:

West Bengal

11.1 Since no representative from the Government of West Bengal could not attend the meeting, the proposal for 7 BSUP projects – 1 each at Khardah, Madhyamgram, Bhadreswar, Kulti, Kamarhati, Panihati and Pujali was deferred.

(Action: State Government to take note)

12. Proposal for TPIMA Analysis of 3 BSUP projects of Karnataka seeking 2nd & 3rd installment

12.1 Appraisal agency BMTPC presented report on the TPIMA analysis of 3 projects i.e. (I) – 2nd installment (i) Eklavya Nagar; (II) 3rd installment - (ii) Bhovi Colony; (iii) Nagareshwar Nagenhalli slum area; and found that the quality of the construction has been reported to be satisfactory. In case of scheme of Bhovi Colony-A.K. Colony, S.G.Pallya, the dampness at few places as reported by TPIMA, were informed to be already rectified by implementing agency i.e. KSDB.

12.2 The Committee took note of the analysis of TPIMA report and advised representative of the State Govt. to take suitable remedial action.

15/83



(State to take note of the observations of the CSMC)

13. Proposal for release of 3rd installment for the under mentioned projects on receipt of compliances.

Karnataka

13.1 The Director (JNNURM) informed that 3 projects namely (i) Kalyani & Jasma; (ii) BMP pilot slums at Kodihalli, Bakshi and Netaji slum – Mallaeshwaram, Bangaluru; (sanctioned in 98th CSMC held on 17th January 2011) and (iii) Rehabilitation of 10 selected slums in Bangalore city (Ph. II) (3151 DUs) (sanctioned in 105th CSMC held on 10th March 2011) were earlier considered in the respective CSMC meetings for sanction of release of 3rd installment. The proposals were sanctioned subject to subject to State furnishing TPIMA report alongwith SLNA's comments after due rectification of quality issues/deficiencies in respect at serial No. i & ii. In respect of the proposal at serial no. iii above, the Committee while approving the modified DPR with certain conditions, had advised the State to release its matching share in full and other conditions. The Committee noticed that while the other conditions as stipulated by the Committee in its 105th meeting have been complied with by the State Govt and the same have since been approved by the Chairperson CSMC on file (No. N-11031/20/2008/IHSDP), the State wide letter No KUDIEC/JNNURM/funds-COR/10-11/272/2369 dt. 22nd August 2011 has now intimated release of its matching share in full.

13.2 The BMTPC appraisal agency presented analysis of the TPIMA in respect of above projects as under:

- a. Redevelopment of 2 pilot slums (120 DU's) Kalyani & Jasma Bhawan

The TPIMA report along with SLNA comments has been received. Both TPIMA & SLNA has reported the quality of project as satisfactory.

- b. Redevelopment of 3 pilot slums (160 DU's) Kodihalli, Bakshi and Netaji slum – Mallaeshwaram, Bangaluru.

The TPIMA report along with SLNA comments has been received. Both TPIMA & SLNA has reported the quality of project as satisfactory. About the status of dwelling units, the

16/83

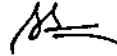


KSDB clarified that out of total 160 units, 112 units are in progress. As regards the balance 48 DUs, where the Hon'ble High court stay was there, the issue now stands resolved & work order for 48 units have been issued.

13.3 After detailed discussions the Committee took note of the compliances and recommended release of 3 projects namely (i) Kalyani & Jasma; (ii) BMP pilot slums at Kodihalli, Bakshi and Netaji slum – Mallaeshwaram, Bangaluru; (sanctioned in 98th CSMC held on 17th January 2011) and (iii) Rehabilitation of 10 selected slums in Bangalore city (Ph. II) (3151 DUs) (sanctioned in 105th CSMC held on 10th March 2011).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA as mentioned in para 13.3; State to take action on the observations of the Committee).

14. The meeting ended with vote of thanks to the Chair.



17/83

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 115th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 30.8.2011

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
5. Shri S C Meena, Dy. Director, MoF, New Delhi
6. Shri K Ramachandran, Dy. FA, MoHUPA, New Delhi
7. Shri Satya Kumar, Chairman, Chandigarh Housing Board, Chandigarh
8. Shri G S Rosha, C.E, Chandigarh Housing Board, Chandigarh
9. Shri Pramod Kumar, SDE, Chandigarh Admin, Chandigarh
10. Dr Vijay Kumar, Sectary to Govt. of AP, Hyderabad, A.P
11. Shri K Bhoopal Reddy, MD, APUFIDC, MA&UD, Hyderabad
12. Shri Petnamber Rao. P, GHMC, Hyderabad
13. Ms Vasanta Sobha Turaga, Urban Planner, APUFIDC, Hyderabad
14. Ms Hema Dudhwala, PMC, Nanded Municipal Corporation, Maharashtra
15. Shri L S Joshi, Ex Engg, NWCMC, Nanded, Maharashtra
16. Shri Ajit Bankar, Dy. C.E, MHADA, Mumbai, Maharashtra
17. Shri N S Bodhankar, Dy. Engg., NWCMC, Nanded, Maharashtra
18. Shri Bhusan Desai, MHADA, Maharashtra
19. Shri U K Shadav, Addl. Director, UADD, GMP, Bhopal, M.P
20. Shri Hrabhajan Singh, Indore Municipal Corporation, Indore, M.P
21. Shri Chintamani, Director, SUDA, Lucknow, U.P
22. Shri Vinod Kr kanojia, MIS Specialist, SUDA, Lucknow, U.P
23. Shri S Puttaswamy, Commissioner, KSDB, Bangalore, Karnataka
24. Shri Pradeep Devanoor, Asst Engineer, KSDB, Bangalore, Karnataka
25. Shri Mahendra Kumar M, DGM, KUIDFC, Karnataka
26. Dr Shailesh Kr. Agrawal, E.D, BMTPC, MoHUPA, New Delhi
27. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
28. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
29. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
30. Shri Alok Kumar Joshi, DGM (P), HUDCO, New Delhi
31. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
32. Shri Sudeep Das, Sr Manager (P), HUDCO, New Delhi
33. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
34. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
35. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi

18/83



IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns, to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).

- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited

19/83

182
 18

predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.

- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Code/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified

20/83

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after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.

- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities - hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy,

21/83

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independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor, duly providing as many green belts, parks, avenue plantations, etc. as possible. Roadside plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be

22/83

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given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.

- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
 - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;

23/83

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- Rapid/detailed socio-economic survey of beneficiaries - details to be provided;
- Proper identification of needs of community infrastructure:
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks - water supply, sewerage, storm drainage, roads etc. - ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UISSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund", earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking

24/83

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the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.

- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

25/83

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles.
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

26/83

B

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment

27/83

182

Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities - Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the

28/83

85

national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation. States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

29/83

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ANNEXURE-III

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/	State Share	2 nd to 4 th Install - ments	Brief Summary	Page No.
A.	Indore/ Madhya Pradesh	Proposal for Sanction of 2 nd Installment : Slum redevelopment & Rehabilitation of identified slums(housing Development), Indore, Madhya Pradesh				9.7070	<ul style="list-style-type: none"> > The project had been approved in 62nd CS&MC meeting held on 26.02.2009. > The total project cost is Rs 81.5384 cr. with the Central Share is Rs 38.8287Cr. > Total amount for 1st Installment of Rs. 9.7070 Cr. have already been released. > 2nd Installment of Rs. 9.7070 Cr. recommended for release. > The Utilisation of Centre Share and state share is 82%. > 3000 DUs have been sanctioned. Tender floated, Work order issued and work started in 2112 DUs. 528 DUs have been completed more than 50%, 669 DUs 25-50% completed and 915 DUs completed up to 25%. > Internal Earmarking of Fund for urban Poor is in progress and Target year is March,2012. > Earmarking of at least 20-25 % of developed land in the housing projects : Shelter fees is charged instead of land as per Govt. of Madhya Pradesh act 1998. 	01 to 03

115th CS&MC meeting, dated : 30.08.2011 (Agenda Brief)

Target of 13

30/83

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<ul style="list-style-type: none"> ➤ Beneficiaries partially identified and remaining work is under process. ➤ List of beneficiaries published on the State web Site has not been reported. ➤ Biometric identification of beneficiaries : process started. ➤ TPIMA has been instituted. ➤ Quality – No TPIM Report. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS. 					
<p>B. Nanded/ Maharashtra</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 51st CS&MC meeting held on 28.01.2009. ➤ The total project cost is Rs 76.8694 cr. with the Central Share is Rs 55.9050 Cr.. ➤ Total amount for 1st Installment of Rs 13.9763 Cr. have already been released. ➤ 2nd Installment of Rs.13.9763 Cr. recommended for release. ➤ The Utilisation of Centre Share is 77% and state share is 65%. ➤ 1621 DUs have been sanctioned . Tender floated and Work order issued in all the sanctioned DUs. 	13.9763		<p>Proposal for Sanction of 2nd Installment : Implementation of Integrated Housing Project (1621 DUs) under BSUP at Nanded City, District Nanded, Maharashtra</p>		04 to 06

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					<p>Work started in 369 DUs. 253 DUs are fully completed. 86 DUs have been completed more than 50% and 40 DUs completed up to 25%.</p> <ul style="list-style-type: none"> > Internal Earmarking of Fund for urban Poor is in progress. > Earmarking of at least 20-25 % of developed land in the housing projects: NWC/MC will adopt State Level Housing Policy for this reforms and follows the state Govt. Directives in this regard. > Beneficiaries have been identified. > List of beneficiaries have been published on www. Nwmcnanded.org. > Biometric identification of beneficiaries is under process. > TPIMA has been instituted. > Quality – TPIM Report. States overall quality of construction is found to be satisfactory. > PMU/ PIUs established & functional. > Data uploaded on IPOMS: - Physical: Feb-2011 and Financial: Dec-2010.
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32/83

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-ID)**

(Rs. in Crores)

<p>C. Nanded/ Maharashtra</p>	<p>Proposal for Sanction of 2nd Installment: Implementation of Integrated Housing Project (1567 DUs) under BSUP at Nanded City, District Nanded, Maharashtra</p>		<p>12.9774</p>	<p>➤ The project had been approved in 51st CS&MC meeting held on 28.01.2009. ➤ The total project cost is Rs 71.3760 cr. with the Central Share is Rs 51.9098 Cr.. ➤ Total amount for 1st Installment of Rs 12.9774 Cr. have already been released. ➤ 2nd Installment of Rs.12.9774 Cr. recommended for release. ➤ The Utilisation of Centre Share is 73% and state share is 84%. ➤ 1567 DUs have been sanctioned . Tender floated and Work order issued in all the sanctioned DUs. Work started in 477 DUs. 335 DUs are fully completed. 100 DUs have been completed more than 50% and 42 DUs completed up to 25%. ➤ Internal Earmarking of Fund for urban Poor is in progress . ➤ Earmarking of at least 20-25 % of developed land in the housing projects: NWCMC will adopt State Level Housing Policy for this reforms and follows the state Govt. Directives in this regard. ➤ Beneficiaries have been identified. ➤ List of beneficiaries have been published on www.</p>	<p align="right">07 to 08</p>
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33/83

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<p>Nwmnanded.org.</p> <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries is in process. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report. States overall quality of construction is found to be satisfactory. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS: - Physical: Jan-2011 and Financial: May-2010. 	
D.	Nanded/ Maharashtra	Proposal for Sanction of 2nd Installment: Implementation of Integrated Housing Projects (788 DUs) under BSUP at Nanded City, District Nanded, Maharashtra			5.8960	<ul style="list-style-type: none"> ➤ The project had been approved in 51st CS&MC meeting held on 28.01.2009. ➤ The total project cost is Rs 32.4277 cr. with the Central Share is Rs 23.5838 Cr.. ➤ Total amount for 1st Installment of Rs 5.8960 Cr. have already been released. ➤ 2nd Installment of Rs.5.8960 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 71%. ➤ 778 DUs have been sanctioned. Tender floated and Work order issued in all the sanctioned DUs. Work started in 205 DUs. 79 DUs are fully completed. 89 DUs have been completed more than 50% and 	09 to 10

34/83

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
 (Rs. in Crores)

					<p>37DUs completed up to 25%.</p> <ul style="list-style-type: none"> ➤ Internal Earmarking of Fund for urban Poor is in progress. ➤ Earmarking of at least 20-25 % of developed land in the housing projects: NWCMC will adopt State Level Housing Policy for this reforms and follows the state Govt. Directives in this regard. ➤ Beneficiaries have been identified. ➤ List of beneficiaries have been published on www.Nwmcnanded.org. ➤ Biometric identification of beneficiaries is in process. ➤ TPIMA has been instituted. ➤ Quality - TPIM Report. States overall quality of construction is found to be satisfactory. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS: - Physical: Jan-2011 and Financial: May-2010.
					<p>8.6846</p>
<p>E. Mysore/ Karnataka</p>				<p>Proposal for Sanction of 2nd Installment : Scheme of BSUP for Construction of</p>	

35/83

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	<p>1040 DUs at Ekalavya Nagar Slum, Mysore, Karnataka</p>			<ul style="list-style-type: none"> > Total amount for 1st Installment of Rs 8.6846 Cr. have already been released. > 2nd Installment of Rs.8.6846 Cr. recommended for release. > The Utilisation of Centre Share and state share is 87%. > 1040 DUs have been sanctioned . Tender floated and Work order issued in all the sanctioned DUs. Work started in 992 DUs. 52 DUs have been completed more than 50%, 344 DUs completed 25-50% and 596 DUs completed up to 25%. > Internal Earmarking of Fund for urban Poor has been achieved. > Earmarking of at least 20-25 % of developed land in the housing projects: based on the recommendation of MOHUPA , a notification on amendment to Zonal Regulation was issued by GOK inviting public opinion with in 30 days to reserve not less than 10%of the net residential area for EWS/LIG in all residential layout. Total Reservation for EWS/ LIG is 20% > Beneficiaries have been identified. > List of beneficiaries have been uploaded in the 	<p>11 to 13</p>
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36/83

11

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

									<p>website of KSCB is under progress.</p> <ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries has been completed. ➤ TPIMA has been instituted & functioning. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS: - Physical and Financial : December 2010. 	
F.	Gangtok/ Sikkim	<p>Proposal for Sanction of 4th Installment : Detailed Project Report on Integrated Housing and Slum Development of Old Slaughter House area, Gangtok, State of Sikkim under BSUP (Phase-I)</p>					0.6980	<ul style="list-style-type: none"> ➤ The project was approved in 22nd CSMC meeting held on 07.11.2007, 2nd Installment approved in 76th CSMC on 06.01.2010 & 3rd Installment in 76th CSMC meeting on 06.01.2010. ➤ The total project cost is Rs. 3.2497cr. and Central Share is Rs 2.7926 cr. ➤ 1st to 3rd Installment of Rs. 2.0946 Cr.have already been released. ➤ 4th Installment of Rs.0.6980 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 96%. ➤ 52 DUs have been sanctioned . Tender floated and Work order issued and work started in all the sanctioned DUs. 40 DUs have been completed more 	14 to 16	

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

							<p>than 50%, and 12 DUs completed 25-50% .</p> <ul style="list-style-type: none"> ➤ Internal Earmarking of Fund for urban Poor : Notification regarding Earmarking of 25% of Municipal Budget for the Urban poor has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities. ➤ Earmarking of at least 20-25 % of developed land in the housing projects: Notification regarding Earmarking of 25% of developed land in all housing projects for EWS / LIG has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act, 2007. ➤ Beneficiaries have been identified. ➤ List of beneficiaries have not been uploaded in the State website. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted . ➤ Quality- No TPIM Report. ➤ PMU/ PIUs not established .
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

G.	Gangtok/ Sikkim	Proposal for Sanction of 3 rd Installment : Integrated Development of Housing and Slum Development of Old Slaughter House area, Gangtok, Ph-II, SIKKIM				1.1222	<p>➤ Data uploaded on IPOMS: - Physical: May-2011 and Financial : Feb.2011</p> <p>➤ The project was approved in 52nd CSMC meeting held on 30.01.2009, 2nd Installment approved in 93rd CSMC on 21.10.2010 .</p> <p>➤ The total project cost is Rs. 5.1590 cr. and Central Share is Rs 4.4890 cr.</p> <p>➤ 1st to 2nd Installment of Rs. 2.2444 Cr. have already been released.</p> <p>➤ 3rd Installment of Rs.1.1222 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share is 93% and state share is 96%.</p> <p>➤ Internal Earmarking of Fund for urban Poor : Notification regarding Earmarking of 25% of Municipal Budget for the Urban poor has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities.</p> <p>➤ Earmarking of at least 20-25 % of developed land in the housing projects: Notification regarding Earmarking of 25% of developed land in all housing projects for EWS / LIG has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim</p>	17 to 18
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39/83

11/1

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

							<p>Municipalities Act, 2007.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries have not been uploaded in the State website. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality- No TPIM Report. ➤ PMU/ PIUs established & functional – under progress. ➤ Data uploaded on IPOMS: - Physical: May-2011 and Financial: Feb.2011. 	
H.	Gangtok/ Sikkim	<p>Proposal for Sanction of 3rd Installment: Integrated Development of Housing and Slum Development of Notified Slum areas Rangpo,, Gangtok, Ph-I, Sikkim</p>				5.4439	<ul style="list-style-type: none"> ➤ The project was approved in 51st CSMC meeting held on 28.01.2009, 2nd Installment approved in 93rd CSMC on 21.10.2010. ➤ The total project cost is Rs. 25.1717 cr. and Central Share is Rs 21.7754 cr. ➤ 1st to 2nd Installment of Rs. 10.8878 Cr. have already been released. ➤ 3rd Installment of Rs.5.4439 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 	

40/83

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>90%.</p> <ul style="list-style-type: none"> > 202 Dus have been sanctioned . 52 Dus completed more than 50% and 32 DUs completed 25-50%. > Internal Earmarking of Fund for urban Poor : Notification regarding Earmarking of 25% of Municipal Budget for the Urban poor has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities. > Earmarking of at least 20-25 % of developed land in the housing projects: Notification regarding Earmarking of 25% of developed land in all housing projects for EWS / LIG has been issued to all the ULBs. The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act, 2007. > Beneficiaries have been identified. > List of beneficiaries have not been uploaded in the State website. > Biometric identification of beneficiaries is under progress. > TPIMA has been instituted . 	<p align="center">19 to 20</p>
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41/83

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

									<ul style="list-style-type: none"> ➤ Quality- No TPIM Report. ➤ PMU/ PTUs established & functional -- under progress. ➤ Data uploaded on IPOMS: - Physical: May-2011 and Financial : Feb.2011 . 	
									58.5054	
								Total		

42/83

18/

City/State : Indore / Madhya Pradesh

Project Title: Slum Redevelopment and Rehabilitation of Identified Slums (Housing Development)

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	62 nd CSMC/26.02.2009				
2	Total Project Cost	8153.84	Other Expenses (Contingencies):-		388.28	
3	Central Share	3882.87				
4	State Share	1553.01				
5	ULB Share	1172.01				
6	Beneficiary Share	1157.67				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
7	Central Share	970.70	970.70	800.73	82%	82%
8	State Share	388.25	388.28	320.29	82%	82%
9	ULB Share	293.00	582.42	480.44	164%	82%
10	Beneficiary Share	289.42				
	TOTAL:-	1941.37	1941.40	1601.45	82%	82%
11	Amount Sought (₹)	970.70	Lakh			
12	Recommended release as 2 nd Instalment (₹)	970.70	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	3000	3000
2	Tender Floated	2112 (2 Package)	Covered Under main Package
3	Work Order Issued	968+1144=2112 Units, Under 2 Package	Covered Under main Package
4	Work Started	2112	Covered Under main Package
5	Upto 25% Completed	915 Units	--
6	25-50% Completed	669 Units	--
7	More than 50% completed	528 Units	--
8	Fully Completed	--	--
9	Occupied	--	--

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes, Partially Identified Remaining Work Under Process
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	Process Started
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

43/83

STATUS OF 3 PRO-POOR REFORMS

Name of the State: - Madhya Pradesh

Name of the Mission City/Town: - Indore

Pro-poor reforms	Target of Completion (as per MOA)	STATUS					
		Financial	Total ULB Budget	Amount Earmarked (RS.LACS)	% earmarked	Amount Utilized (RS. LACS)	% Utilized
Internal Earmarking of Funds for Urban Poor	March 2012	2005-06					
		2006-07					
		2007-08					
		2008-09	1095.23	383.33	34.99%	229.90	59.97%
		2009-10	1340.54	469.00	30.91%	282.00	60.12%
Constitution of Basic services to Urban Poor Fund		**Indicate Whether separate BSUP fund has been created & functional from when					
Basic Services to Urban Poor	March 2012	Name of the Service	Milestone/benchmark to be achieved by March 2010	Status (achievement)	Gap		
		Housing	2480	2052	2080		
		Water Supply	6.18 km.	5.06 km.	1.12		
		Sanitation	4.435 km.	4.28 km.	0.155		
		Solid Waste Management	30% Since project has not been completed SWM will be done shortly.	10%	20%		
		Primary Education	Already existing facility are nearby so convergence is being done with similar other Govt. schemes.				
		Health Care	Already existing facility are nearby so convergence is being done with similar other Govt. schemes.				
		Social Security(Insurance)	Pension scheme is under force.				
Earmarking of least 25% of developed land in housing projects	March 2012	Shelter fees is charged instead of developed land as per Govt. of M.P. act 1998.					

Account Officer JNNURM
MUNICIPAL CORPORATION

Superintending Engineer
(BSUP)
Municipal Corporation, Indore

Commissioner
Municipal Corporation, Indore

44/83

City/State : Nanded/ Maharashtra

Project Title: Implementation of Integrated Housing Projects (1621 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	51 st CSMC/28.01.2009			
2	Total Project Cost	7686.94	Others (A&OE and Contingencies):-		698.81
3	Central Share	5590.50			
4	State Share	768.41			
5	ULB Share	139.76			
6	Beneficiary Share	489.46			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	1397.63	1397.63	1073.05	77% 77%
8	State Share	192.10	192.10	124.77	65% 65%
9	ULB Share	34.94	61.17	49.91	143% 82%
10	Beneficiary Share	122.37	10.62	0.00	0% 0%
	TOTAL:-	1747.03	1661.52	1247.73	71% 75%
11	Amount Sought (₹)	1398.00	Lakh		
12	Recommended Release as 2 nd Installment (₹)	1397.63	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1621	9 Component
2	Tender Floated	1621	9 Component
3	Work Order Issued	1621	9 Component
4	Work Started	369	5 Component
5	Upto 25% Completed	40	3 Component
6	25-50% Completed	---	---
7	More than 50% completed	86	---
8	Fully Completed	253	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is as Annexure ed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	In Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report States overall quality of construction is found to be satisfactory.
vi.	Whether PMU/PIUS established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical : Feb-11 & Financial : Dec-10

45/83



NANDED WAGHALA CITY MUNICIPAL CORPORATION, NANDED.

☎ : (02462) 234405, Fax. : (02462)-232071 P.B.X. 234710, 234577, 234404

E-mail : info @ nwmcnanded.org. WEB SITE : http : // www. nwmcnanded. org.

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Maharashtra

Name of the Mission City/Town : Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	127.68	10.43	8.16	9.13	87.53
			2006-07	114.80	16.73	14.57	12.47	74.53
			2007-08	163.20	16.21	9.93	9.80	60.45
			2008-09	177.23	23.09	13.08	11.55	50.00
			2009-10	198.69	12.59	6.33	11.76	93.40
			2010-11	202.64	21.50	10.50		
		(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when				
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage)	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		1500 D.U	80%	20%	
			Water Supply		26 slum sites	68%	32%	
			Sanitation		26 slum sites	70%	30%	
			Solid Waste Management		NWCMC staff	60%	40%	
			Primary Education					
			Health Care					
	Social Security (Insurance)		Social security card issue which covered Medical and education facility total 32000 H.H	20%	80%			
3	Earmarking of at least 20-25% of developed land in housing projects		NWCMC Will adept State Level Housing Policy for this reforms and follows the State Govt. directives in this regard. Resolution no ___ dated _____ authorized to commissioner to enter into MoA with state Govt. and MoUD to Undertake reforms					

46/83

Commissioner
Nanded Waghala City Municipal Corporation, Nanded

City/State : Nanded/ Maharashtra

Project Title: Implementation of Integrated Housing Projects (1567 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.

Financial Assessment:


(₹ Lakhs)

1	CSMC Approval	51 st CSMC/28.01.2009				
2	Total Project Cost	7137.60	Others [A&OE and Contingencies]:-		648.87	
3	Central Share	5190.98				
4	State Share	684.95				
5	ULB Share	139.65				
6	Beneficiary Share	473.16				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	1297.74	1297.74	942.34	73%	73%
8	State Share	171.24	171.24	144.12	84%	84%
9	ULB Share	34.91	34.91	22.17	64%	64%
10	Beneficiary Share	118.29	16.55	0.00	0%	0%
	TOTAL:-	1622.18	1520.44	1108.63	68%	73%
11	Amount Sought (₹)	1298.00	Lakh			
12	Recommended Release as 2 nd Installment (₹)	1297.74	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1567	9 Component
2	Tender Floated	1567	9 Component
3	Work Order Issued	1567	9 Component
4	Work Started	477	5 Component
5	Upto 25% Completed	42	3 Component
6	25-50% Completed	---	---
7	More than 50% completed	100	---
8	Fully Completed	335	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at  Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	In Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report States overall quality of construction is found to be satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical : Jan-11 & Financial : May-10

47/83

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NANDED WAGHALA CITY MUNICIPAL CORPORATION, NANDED.

☎ : (02462) 234405, Fax. : (02462)-232071 P.B.X. 234710, 234577, 234404
 E-mail : info @ nwmcnanded.org. WEB SITE : http : // www. nwmcnanded. org.

STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Maharashtra

Name of the Mission City/Town : Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	127.68	10.43	8.16	9.13	87.53
			2006-07	114.80	16.73	14.57	12.47	74.53
			2007-08	163.20	16.21	9.93	9.80	60.45
			2008-09	177.23	23.09	13.08	11.55	50.00
			2009-10	198.69	12.59	6.33	11.76	93.40
			2010-11	202.64	21.50	10.50		
			(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when			
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2010 (in percentage)	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		1500 D.U	80%	20%	
			Water Supply		26 slum sites	68%	32%	
			Sanitation		26 slum sites	70%	30%	
			Solid Waste Management		NWCMC staff	60%	40%	
			Primary Education					
			Health Care					
3	Earmarking of at least 20-25% of developed land in housing projects		NWCMC Will adept State Level Housing Policy for this reforms and follows the State Govt. directives in this regard. Resolution no _____ dated _____ authorized to commissioner to enter Into MoA with state Govt. and MoUD to Undertake reforms					

48/83

Commissioner
 Nanded Waghala City Municipal Corporation, Nanded

208- / 12

City/State : Nanded/ Maharashtra

Project Title: Implementation of Integrated Housing Projects (788 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	51 st CSMC/28.01.2009			
2	Total Project Cost	3242.77	Others (A&OE and Contingencies):-		294.80
3	Central Share	2358.38			
4	State Share	292.70			
5	ULB Share	58.96			
6	Beneficiary Share	237.94			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	589.60	589.60	481.99	71% 71%
8	State Share	73.18	73.18		
9	ULB Share	14.74	14.74		
	TOTAL:-	677.51	677.52	481.99	71% 71%
10	Amount Sought (₹)	588.00	Lakh		
11	Recommended Release as 2 nd Installment (₹)	589.60	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	788	9 Component
2	Tender Floated	788	9 Component
3	Work Order Issued	788	9 Component
4	Work Started	205	5 Component
5	Upto 25% Completed	37	3 Component
6	25-50% Completed	---	---
7	More than 50% completed	89	---
8	Fully Completed	79	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is <i>MTS</i> <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	In Process
iv.	Whether TP/IMA Instituted :-	Yes
v.	Quality:-	TPIM Report States overall quality of construction is found to be satisfactory.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical : Jan-11 & Financial : May-10

49/83

-09/

/88



NANDED WAGHALA CITY MUNICIPAL CORPORATION, NANDED.

☎ : (02462) 234405, Fax. : (02462)-232071 P.B.X. 234710, 234577, 234404

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STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Maharashtra

Name of the Mission City/Town : Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	127.68	10.43	8.16	9.13	87.53
			2006-07	114.80	16.73	14.57	12.47	74.53
			2007-08	163.20	16.21	9.93	9.80	60.45
			2008-09	177.23	23.09	13.08	11.55	50.00
			2009-10	198.69	12.59	6.33	11.76	93.40
			2010-11	202.64	21.50	10.50		
	(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when					
2	Basic Services to Urban Poor	Name of the Service	Milestones/Benchmark to be achieved by March 2010 (in percentage)		Status Achievement (in percentage)	Gap (in percentage)		
		Housing	1500 D.U		80%	20%		
		Water Supply	26 slum sites		68%	32%		
		Sanitation	26 slum sites		70%	30%		
		Solid Waste Management	NWCMC staff		60%	40%		
		Primary Education						
		Health Care						
Social Security (Insurance)	Social security card issue which covered Medical and education facility total 32000 H.H		20%	80%				
3	Earmarking of at least 20-25% of developed land in housing projects		NWCMC Will adept State Level Housing Policy for this reforms and follows the State Govt. directives in this regard. Resolution no. _____ dated _____ authorized to commissioner to enter into MoA with state Govt. and MoUD to Undertake reforms					

50/83

Commissioner
Nanded Waghala City Municipal Corporation, Nanded

(Handwritten signatures and marks)

City/State : Mysore / Karnataka

Project Title: Scheme of Basic Services for Urban Poor (BSUP) for the construction of 1040 Dus at Ekalavya Nagar slum, Mysore.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 nd CSMC/30.01.2009			
2	Total Project Cost	4776.53	Other Expenses (A&OE and DPR Prep & IEC):-		434.23
3	Central Share	3473.84			
4	State Share	568.51			
6	Beneficiary Share	299.95			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	868.46	868.46	880.54	87% 87%
8	State Share	142.13	142.13		
9	Beneficiary Share	74.99			
	TOTAL:-	1085.58	1010.59	880.54	81% 87%
10	Amount Sought (₹)	868.46 Lakh			
11	Recommended release as 2 nd Instalment (₹)	868.46 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1040	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	1040	
3	Work Order Issued	1040	
4	Work Started	992	
5	Upto 25% Completed	596	
6	25-50% Completed	344	
7	More than 50% completed	52	
8	Fully Completed	---	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure Annexure
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploading in the website of KSCB (www.kscb.org.in) is under progress
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Appointed & Functioning
v.	Whether PMU/PIUs established & functional :-	Established & Functioning
vi.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : December 2010


57/83

-12-

PROGRESS ON REFORMS

Annexure

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
ULB Level Reforms			
1	Internal Earmarking of Funds for Services to Urban Poor	(i) In Karnataka, ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) (ii) A circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC/ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)	(i) In Karnataka, ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) (ii) A circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC/ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010) (Achieved).
2	Provision of Basic Services to Urban Poor (MYSORE)	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	(i) A state wide survey covering all slums (Notified & non notified) is undertaken by the DMA (ii) Total 10457 households covered in Mysore. Survey and data entry for all the 69 slums of Mysore is complete. (iii) MCC in association with DMA will generate the reports based on the data collected. The Reports will help in preparation of the slum profile and city profile. The report will be prepared by Sept. 2011.
Optional Reforms			
3	Earmarking 25% developed land in all housing projects for EWS/LIG	(i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor. (ii) Amendment to Sec 26 of KTCP Act with respect to Town Planning Schemes. (iii) Amendment to Zonal regulations of approved Master Plans under Sec. 13(E) of KTCP Act. 1961.	(i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by Govt Inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS/ LIG in all residential layout. Total Reservation for EWS/ LIG is 20%. (ii) Objections received from the public are being reviewed. Final Notification need to be issued after attending to the key points/ Suggestions / Objections raised on the draft Notification.


 Commissioner
 Karnataka Slum Development Board
 Bangalore.

52/83

Annexure - I

City/State : Gangtok/ Sikkim

Project Title: Detailed Project Report on Integrated Housing and Slum Development of Old Slaughter House Area, Gangtok, State of Sikkim under BSUP (Phase-I).

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	22 nd CSMC/07.11.2007 2nd Instal. - 76 th CSMC/06.01.2010 3rd Instal. - 76th CSMC/06.01.2010			
2	Total Project Cost	324.97	Others :-		0.00
3	Central Share	279.26			
4	State Share	29.95			
5	Beneficiary Share	15.76			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd + 3 rd instal.)	209.45	209.46	209.46	100% 100%
7	State Share (1 st + 2 nd + 3 rd instal.)	22.46	45.71	44.06	196% 96%
	TOTAL:-	231.91	255.17	253.52	109% 99%
8	Amount Sought (₹)	69.82	Lakh		
9	Recommended Release as 4 th installment (₹)	69.80	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	157.63 Lakhs (52 Units)	157.88 Lakhs
2	Tender Floated	163.93 Lakhs	111.86 Lakhs
3	Work Order Issued	201.63 Lakhs	137.59 Lakhs
4	Work Started	19.02.2009	19.02.2009
5	Upto 25% Completed		
6	25-50% Completed	12 Units	Sanitation : 45% Fire Hydrant : 30%
7	More than 50% completed	40 Units	Sewerage, Drainage, Water Supply, Footpath-80% & Parks-60%
8	Fully Completed		Slope Stabilisation
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure Annexure
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Beneficiary List should be put on website

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : May-11 & Financial : Feb-11

215-

8

53/83

WORKSHEET - 3

Progress on Reform*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestone/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
1	a. Internal Earmarking of funds for services to Urban poor. b. Constitution of Basic Services to the Urban Poor Fund	No No		Notification No.GOS/UDHD/27/JNNURM/10/388 dated 6.7.11 regarding Earmarking of 25% of the Municipal Budget for the Urban Poor has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,		
2	Provision of Basic Services to Urban Poor	Yes	-	-	-	-
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Yes		Notification No.GOS/UDHD/27/JNNURM/387 dated 6.7.11 regarding earmarking of 25% of developed land in all housing projects for EWS/LIG has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,2007		
	<ul style="list-style-type: none"> The format prescribed by MoUD for Monitoring of all reform is to be adopted and copy of report prepared for MoUD should be sent to MoHUPA. In addition, details of three (3) specific reforms must be given in the above formats please. 					

54/83

J. P. BHUTIA
JOINT SECRETARY
URBAN DEVELOPMENT & HOUSING DEPARTMENT
GOVERNMENT OF SIKKIM
GANGTOK

City/State : Gangtok/ Sikkim

Project Title: Integrated Development of Housing and Slum Development of old slaughter House Area Gangtok, Phase-II.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	52 nd CSMC/30.01.2009 2nd Instal. - 93 rd CSMC/21.10.2010			
2	Total Project Cost	515.90	Others :-		0.00
3	Central Share	448.90			
4	State Share	67.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd instal.)	224.44	224.44	209.27	93% 93%
6	State Share (1 st + 2 nd instal.)	33.50	* 24.27	23.25	69% 96%
	TOTAL:-	257.94	248.71	232.52	90% 93%
7	Amount Sought (₹)	112.22	Lakh		
8	Recommended Release as 3 rd Installment (₹)	112.22	Lakh		

* Short release of ₹ 9.23 Lakhs against proportionate State share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Nil	516.01 Lakhs
2	Tender Floated	Nil	368.74 Lakhs
3	Work Order Issued	Nil	453.55 Lakhs
4	Work Started	Nil	27.08.2009
5	Upto 25% Completed	Nil	
6	25-50% Completed	Nil	
7	More than 50% completed	Nil	Community Centre - 50% Footpath-60% Storm Water Drains-75%
8	Fully Completed	Nil	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

The State to expedite all ULB level reforms and furnish a status report before seeking 3rd Installment

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Under Progress
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : May-11 & Financial : Feb-11

55/83

WORKSHEET - 3

Progress on Reform*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestone/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
1	a. Internal Earmarking of funds for services to Urban poor. b. Constitution of Basic Services to the Urban Poor Fund	No No		Notification No.GOS/UDHD/27/JNNURM/10/388 dated 6.7.11 regarding Earmarking of 25% of the Municipal Budget for the Urban Poor has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,		
2	Provision of Basic Services to Urban Poor	Yes	-	-	-	-
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Yes		Notification No.GOS/UDHD/27/JNNURM/387 dated 6.7.11 regarding earmarking of 25% of developed land in all housing projects for EWS/LIG has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,2007		
	<ul style="list-style-type: none"> The format prescribed by MoUD for Monitoring of all reform is to be adopted and copy of report prepared for MoUD should be sent to MoHUPA. In addition, details of three (3) specific reforms must be given in the above formats please. 					

56/83

J. O. BHUTIA
JOINT SECRETARY
URBAN DEVELOPMENT & HOUSING DEPARTMENT
GOVERNMENT OF SIKKIM
GANGTOK

City/State : Gangtok/ Sikkim

Project Title: Integrated Housing & Slum Development of Notified Slume areas Rangpo- Gangtok-I.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	51 st CSMC/28.01.2009 2nd Instal. - 93 rd CSMC/21.10.2010			
2	Total Project Cost	2517.17	Others :-		0.00
3	Central Share	2177.54			
4	State Share	303.36			
5	Beneficiary Share	36.27			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd instal.)	1088.78	1088.78	982.07	90% 90%
7	State Share (1 st + 2 nd instal.)	151.68	* 120.98	109.12	72% 90%
	TOTAL:-	1240.46	1209.76	1091.19	88% 90%
8	Amount Sought (₹)	544.39	Lakh		
9	Recommended Release as 3 rd Installment (₹)	544.39	Lakh		

* Short release of ₹ 30.70 Lakhs against proportionate State share.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	762.55 Lakhs (202 units)	1695.63 Lakhs
2	Tender Floated	610.04 Lakhs	1356.50 Lakhs
3	Work Order Issued	762.45 Lakhs	1682.06 Lakhs
4	Work Started	19-12-2009	19-12-2009
5	Upto 25% Completed		Storm Water Drains-15%
6	25-50% Completed	32 units	
7	More than 50% completed	52 units	Access footpath-55%
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

The State to expedite all ULB level reforms and furnish a status report before seeking 3rd Installment

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Under Progress
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : May-11 & Financial : Feb-11

57/83

-19- 8/2

WORKSHEET - 3

Progress on Reform*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt/ULB with respect to resolution required to be adopted	Detailed Milestone/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
1	a. Internal Earmarking of funds for services to Urban poor. b. Constitution of Basic Services to the Urban Poor Fund	No No		Notification No.GOS/UDHD/27/JNNURM/10/388 dated 6.7.11 regarding Earmarking of 25% of the Municipal Budget for the Urban Poor has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,		
2	Provision of Basic Services to Urban Poor	Yes	-	-	-	-
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Yes		Notification No.GOS/UDHD/27/JNNURM/387 dated 6.7.11 regarding earmarking of 25% of developed land in all housing projects for EWS/LIG has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,2007		
	<ul style="list-style-type: none"> The format prescribed by MoUD for Monitoring of all reform is to be adopted and copy of report prepared for MoUD should be sent to MoHUPA. In addition, details of three (3) specific reforms must be given in the above formats please. 					

58/83

J. D. BHUTIA
JOINT SECRETARY
URBAN DEVELOPMENT & HOUSING DEPARTMENT
GOVERNMENT OF SIKKIM
GANGTOK

BRIEF SUMMARY OF SUPPLEMENTARY - AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/	State Share	3 rd & 4 th Installment / Addl.ACA	Brief Summary	Page No.
A.	West Bengal	Proposal for Revision of Cost of dwelling Units for 7 Projects in BSUP Schemes of West Bengal Where DU cost is restricted to Rs.80,000/-				15.6184	<p>> 7 Projects (12997 dwellings to be constructed) are:</p> <ol style="list-style-type: none"> 1. Khardah 2. Madhyamgram 3. Bhadreswar 4. Kulti 5. Kamrhati 6. Parhati 7. Pujali <p>> The Original total Cost of all the seven projects was Rs.187.73 Cr while the Revised cost is Rs. 218.97 Cr.</p> <p>> Total Addl. ACA required is Rs.15.6184 cr.</p> <p>> The Original sanction DU cost was Rs. 80,00/- and as per the supplementary proposals, the DU cost stand revised ranging from Rs. 95030 to Rs. 1,09,406/-</p>	01 to 02
B.	Bengaluru/ Karnataka	Proposal for Sanction of 3 rd Installment:- Scheme of BSUP at				0.3463	<p>> The project was approved in 52nd CSMC meeting held on 10.02.2009, 2nd Installment approved in 98th CSMC on 17.01.2011.</p>	

115th CS&MC meeting, dated : 30.08.2011 (Suppl. Agenda Brief)

Page 9 of 9

59/83

A/

BRIEF SUMMARY OF SUPPLEMENTARY - AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<p>Bhovi Colony, SG Palya slum area for construction of 100 DUs in Bengaluru, Phase-III, Bengaluru, Karnataka</p>				<ul style="list-style-type: none"> ➤ The total project cost is Rs. 3.0470 cr. and Central Share is Rs 1.3850cr. ➤ 1st to 2nd Installment of Rs. 0.6926 Cr. have already been released. ➤ 3rd Installment of Rs.0.3463 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 100 DUs have been sanctioned for construction. Tender floated, Work order issued and work started in all the sanctioned DUs. 60 DUs fully completed and occupied. 37 DUs completed more than 50% while 3 DUs completed up to 25%. ➤ No details of 3pro-Poor reforms. ➤ Beneficiaries have been identified. ➤ List of beneficiaries have not been uploaded in the State website. ➤ Biometric identification of beneficiaries is completed. ➤ TPIMA has been instituted & functioning. ➤ Quality- TPIM Report to be analysed by BMTPC ➤ PMU/ PIUs established & functional. 	03 to 05
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BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Data uploaded on IPOMS: - Physical: Nov.-2010 and Financial : Dec.2010 . 	
<p>C. Bengaluru/ Karnataka</p>	<p>Proposal for Sanction of 3rd Installment:- Scheme of BSUP at Nagereshwara Negenahalli slum area for construction of 208 DUs in Bengaluru, Karnataka</p>			<p align="center">1.1188</p>	<ul style="list-style-type: none"> ➤ The project was approved in 52nd CSMC meeting held on 10.02.2009, 2nd Installment approved in 98th CSMC on 17.01.2011 . ➤ The total project cost is Rs. 9.8451 cr. and Central Share is Rs 4.4751 cr. ➤ 1st to 2nd Installment of Rs.2.2376 Cr. have already been released. ➤ 3rd Installment of Rs.1.1188 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 208 DUs have been sanctioned for construction. Tender floated. Work order issued and work started in all the sanctioned DUs. 208 DUs completed more than 50%. ➤ No details of 3 pro-Poor reforms. ➤ Beneficiaries have been identified. ➤ List of beneficiaries have not been uploaded in the State website. ➤ Biometric identification of beneficiaries is in 	<p align="right">06</p>

115th CS&MC meeting, dated : 30.08.2011 (Supple. Agenda Brief)

Page 3 of 9

61/83

A

BRIEF SUMMARY OF SUPPLEMENTARY - AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>progress.</p> <ul style="list-style-type: none"> ➤ TPIMA is in progress ➤ Quality- TPIM Report to be analysed by BMRPC ➤ PMU/ PIUs established & functional . ➤ Data uploaded on IPOMS: - Physical and Financial : Dec.2010 . 	
D. Bangalore/ Karnataka	Revised BSUP Scheme for the construction of 256 DUs at Bhemmakuppe Sy. No. 73 in lieu of Veerabhadranagar Slum, Bangalore, Karnat aka	-	-	-	-	<ul style="list-style-type: none"> ➤ The project was approved in 52nd CSMC meeting held on 30.01.2009 for the construction of 256 DUs in G+3 structure in Veerabhadranagar (In situ) while the revised project proposed for sanction in Bhemnakuppe Sy no. 73 (Relocation). ➤ The project cost as per revised DPR is the same i.e 1183.94 lakhs, the GOI share ,State Share and Beneficiary share remains the same as originally sanctioned. ➤ Cost per DU remains the same i.e.2.826 and carpet area is 26.75 Sq.Mt ➤ The revised proposal has been recommended by SLNA. The revision in Project sites/ locations have been approved by SLEC. ➤ The SOR adopted for originally sanctioned & proposed revised project is same and based on PWD SOR 2008-2009.(Bangalore circle) 	07 to 09

115th CS&MC meeting, dated : 30.08.2011 (Supple. Agenda Brief)

Page 4 of 9

62/83

A/

BRIEF SUMMARY OF SUPPLEMENTARY - AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The primary change in the proposed revised DPR is change in project location & as a result slight changes in individual infrastructure components. 	6
E.	Bangalore/ Karnataka	Revised BSUP Scheme for the construction of 320 DUs at Vinobha Slum, Ambedkar slum & Munira Yappa slum in lieu of Roshan Nagar Slum area Bangalore, Karnataka	-	-	-	<ul style="list-style-type: none"> ➤ The project was approved in 52nd CSMC meeting held on 30.01.2009 for the construction of 320 DUs in G+3 structure in Rosan Nagar Slum (in situ) while the revised project proposed for sanction in Vinobha Slum, Ambedkar slum & Munira Yappa slum(in situ). ➤ The project cost as per revised DPR is the same i.e 1499.55 lakhs, the GOI share, State Share and Beneficiary share remains the same as originally sanctioned. ➤ Cost per DU for sanctioned project was 3.122 Lakhs, while in revised DPR Rs. 3.1917 Lakhs for 192 DUs, Rs2.9272 Lakhs for 68 DUs and Rs.3.12 Lakhs for 60 DUs. ➤ The revised proposal has been recommended by SLNA. The revision in Project sites/ locations have been approved by SLEC. ➤ The SOR adopted for originally sanctioned & proposed revised project is same and based on 2008-2009.(PWD) ➤ The primary change in the proposed revised DPR is 	10 to 13

115th CS&MC meeting, dated : 30.08.2011 (Supple. Agenda Brief)

Page 5 of 9

63/83

A

BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ change in project location & as a result changes in Quantities of infrastructure components. ➤ The list of beneficiaries as inferred is totally different from initial proposal. 	
F.	Bangalore/ Karnataka	Revised Basic services to the urban poor-BBMP (Phase-1)16 slums in Bangalore City, Bangalore, Karnataka	-	-	-	<ul style="list-style-type: none"> ➤ The project was approved in 13th CSMC meeting held on 18.05.2007 for the construction of 1524 DUs in 13 (in situ) while the revised project proposed for sanction for construction of 1524 DUs in 16(15 in situ & 1 relocation) ➤ The project cost as per revised DPR is Rs286.58 Lakhs while the sanctioned project cost is Rs. 5087.95 Lakhs while GOI share remains the same as originally sanctioned. ➤ Except for 84 DUs proposed as single storied in revised DPR, the configuration of all other DUs as per original sanction as well as proposed revised DPR are G+3only. ➤ The Cost of DU as per sanction and as per proposed revision is same as Rs.2.6851Lakhp per DU. ➤ The revised proposal has been recommended by SLNA. The revision in Project sites/ locations have been approved by SLEEC. ➤ The SOR adopted for originally sanctioned & proposed revised project is same and based on 2006-2007.(PWD) 	14 to 16

115th CS&MC meeting, dated : 30.08.2011 (Supple. Agenda Brief)

Page 6 of 9

64/83

BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The primary change in the proposed revised DPR is change in project location & as a result changes in Quantities of infrastructure components. ➤ The list of beneficiaries has under gone change. However, the list of proposed new beneficiaries as per revision is enclosed with DPR. 		
G.	Bangalore/ Karnataka	Revised BSUP Scheme for the construction of 310 DUs at Laxmanrao Nagar Slum in lieu of Mahalingeshwara Slum, Bangalore, Karnataka	-	-	-	-	<ul style="list-style-type: none"> ➤ The project was approved in 52nd CSMC meeting held on 30.01.2009 for the construction of 310 DUs in Single Storied structure in Mahalingeshwara Slum, (In situ) while the revised project proposed for sanction in construction of 310 DUs in Laxmanrao Nagar Slum (in situ) with 252 DUs of G+2 structure and 58 DUs Single Storied. ➤ The project cost as per revised DPR is the same i.e 944.57 lakhs, the GOI share remains the same. ➤ Cost per DU for sanctioned project was 837 Lakhs, while in revised DPR Rs. 3.1917 Lakhs for 192 DUs, Rs2.9272 Lakhs for 68 DUs and Rs.3.12 Lakhs for 60 DUs. ➤ The revised proposal has been recommended by SLNA. The revision in Project sites/ locations have been approved by SLEC. ➤ The SOR adopted for originally sanctioned & proposed revised project is same and based on PWD SOR 2008-2009.(Bangalore Circle) 	17 to 19

115th ES&MC meeting, dated : 30.08.2011 (Supple. Agenda Brief)

Page 7 of 9

65/83

A

BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				15.0418	<ul style="list-style-type: none"> ➤ The primary change in the proposed revised DPR is change in project location & change in configuration of DUs. ➤ The list of beneficiaries as inferred is totally different from initial proposal. 	
<p>H. Hyderabad/ Andhra Pradesh</p>	<p>Proposal for Sanction of 4th Installment :- Revised BSUP project for construction of 4550 Houses and Provision of infrastructural facilities in GHMC area and Renga Reddy District, by GHMC, Hyderabad , Andhra Pradesh</p>				<ul style="list-style-type: none"> ➤ The project was approved in 31st CSMC meeting held on 13.02.2008, 2nd Installment approved in 46th CSMC on 24.12.2008 & 3rd Installment in 79th CSMC meeting on 16.02.2010. ➤ The total project cost is Rs 124.0636 cr. with the Central Share is Rs 60.1672Cr. ➤ Total amount for 1st to 3rd Installment of Rs. 45.1254 Cr. have already been released. ➤ 4th Installment of Rs. 15.0418 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 77%. ➤ 4550 DUs have been sanctioned . Tender floated and Work order issued & work started in all the sanctioned DUs. 2406 DUs fully completed and 2144 DUs completed more than 50%. ➤ Internal Earmarking of Fund for urban Poor – progress as per MOA. ➤ BSUP Fund has been Constituted. 	<p align="right">20 to 24</p>

BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25 % of developed land in the housing projects : As per G.O.Ms no.287 & 288 MA, layout proposal 5%of land for EWS,10% of land for LG and 10%land for MIG earmarked. GOMs No 526 dated 31.07.2008 issued revising reservation to 5% for EWS(255sq.m) and 5% for LG(40 Sq.m.) Owner permitted option of developing EWS& LG Housing on alternative site within 5Km radius of site. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site. ➤ Biometric identification of beneficiaries has been completed. ➤ TPIMA has been instituted. ➤ Quality – TPIM report to be analysed by HUDCO ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS :- Physical and Financial : July-2011. 	
	Total				32.1253		

115th CS&MC meeting, dated : 30.08.2011 (Supple. Agenda Brief)

Page 9 of 9

67/83

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City/State : Bengaluru/ Karnataka

Project Title: Scheme of Basic Services for Urban Poor (BSUP) at Bhovi colony AK Colony, SG Palya slum area for the construction of 100 Dus in Bengaluru, Phase-III.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 nd CSMC/10.02.2009 2nd Instal : 98 th CSMC/17.01.2011			
2	Total Project Cost	304.70	Other Expenses (A&OE and DPR Prep & IEC):-		27.70
3	Central Share	138.50			
4	State Share	111.50			
6	Beneficiary Share	27.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	69.25	69.26	69.26	100% 100%
8	State Share	55.75	55.76	55.76	100% 100%
9	Beneficiary Share	13.50	11.26	11.26	
	TOTAL:-	138.50	136.28	136.28	98% 100%
10	Amount Sought (₹)	34.63 Lakh			
11	Recommended release as 3 rd Instalment (₹)	34.63 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES (External Electrifications)
1	Sanctioned	100	100
2	Tender Floated	100	100
3	Work Order Issued	100	100
4	Work Started	100	Works will be started after finishing the Housing
5	Upto 25% Completed	3	
6	25-50% Completed	-	
7	More than 50% completed	37	
8	Fully Completed	60	
9	Occupied	60	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-I <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploaded in the website of KSCB (www.kscb.org.in)
iii.	Whether Biometric identification of beneficiaries completed :-	Completed
iv.	Whether TPIMA instituted :-	Appointed & Functioning
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Nov-10 & Financial : Dec-10


68/83

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PROGRESS ON REFORMS

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
ULB Level Reforms			
1	Internal Earmarking of Funds for Services to Urban Poor	<p>i) In Karnataka, ULB's are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 28-8-2009)</p> <p>ii) A circular mandating ULB's to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC/ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)</p>	<p>i) In Karnataka, ULB's are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 28-8-2009)</p> <p>ii) A circular mandating ULB's to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC/ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010) (Achieved).</p>
2	Provision of Basic Services to Urban Poor (BANGALORE)	<p>The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.</p>	<p>i) The Directorate of Municipal Administration (DMA) has been nominated as the nodal agency for implementation and monitoring of this reform.</p> <p>ii) Survey and data entry has been completed for all the 562 slums in BBMP limits. Total 162740 households have been surveyed.</p> <p>iii) BBMP in association with DMA will generate the reports based on the data collected. The reports will help in preparation of the slum profile and city profile. The report will be prepared by Sept. 2011.</p> <p>iv) The survey will help in provision of basic services to the urban poor such as water supply and sanitation, improved housing at affordable prices and also ensure access for existing universal services of the Govt. in the areas of health, education and social security.</p>
Optional Reforms			
3	Earmarking 25% developed land in all housing projects for EWS/LIG	<p>i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor.</p> <p>ii) Amendment to Sec 26 of KTCP Act with respect to Town Planning Schemes.</p> <p>iii) Amendment to Zonal regulations of approved Master Plans under Sec. 13(E) of KTCP Act. 1961</p>	<p>i) Based on the recommendation of MOHUPA, a Notification on amendment to Zonal Regulations was issued by Gok Inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS/ LIG in all residential layout. Total Reservation for EWS/ LIG is 20%.</p> <p>ii) Objections received from the public are being reviewed. Final Notification need to be issued after attending to the key points/ Suggestions / Objections raised on the draft Notification.</p>


 Commissioner
 Karnataka Slum Development Board
 Bangalore.

69/83
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City/State : Bengaluru/ Karnataka

Project Title: Scheme of Basic Services for Urban Poor (BSUP) at Nagereshwara Nagenahalli slum area for the construction of 208 Dus in Bengaluru.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 nd CSMC/10.02.2009 2nd Instal : 98 th CSMC/17.01.2011			
2	Total Project Cost	984.51	Other Expenses (A&OE and DPR Prep & IEC):-		89.50
3	Central Share	447.51			
4	State Share	388.67			
6	Beneficiary Share	58.83			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	223.76	223.76	223.76	100% 100%
8	State Share	194.34	194.34	194.34	100% 100%
9	Beneficiary Share	29.42	4.42	4.42	
	TOTAL:-	447.51	422.52	422.52	94% 100%
10	Amount Sought (₹)	111.88	Lakh		
11	Recommended release as 3 rd Instalment (₹)	111.88	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	208	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	208	
3	Work Order Issued	208	
4	Work Started	208	
5	Upto 25% Completed	---	
6	25-50% Completed	---	
7	More than 50% completed	208	
8	Fully Completed	---	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 in Annexure-5 <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploaded in the website of KSCB (www.kscb.org.in)
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	In Progress
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Established & Functioning
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Dec-2010

70/83

18

City/State : Hyderabad/Andhra Pradesh

Project Title: Revised BSUP Project for Construction of 4550 Houses and Provision of Infrastructural Facilities in GHMC area and Ranga Reddy Districts, by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	31 st CSMC/13.02.2008 2 nd Instalment :- 46 th CSMC/24.12.2008 3 rd Instalment :- 79 th CSMC/16.02.2010 (Revised Date: 114 th CSMC/18.08.2011)			
2	Total Project Cost	12406.36		Others :-	122.36
3	Central Share	6016.72			
4	State Share (Including Beneficiary & ULB Share)	6267.28			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	4512.54	4512.54	3483.23	77% 77%
6	State + ULB + Beneficiary Share (1 st + 2 nd + 3 rd instl.)	4700.46	4793.23	3699.90	79% 77%
	TOTAL:-	9213.00	9305.77	7183.13	78% 77%
7	Amount Sought (₹)	1504.18 Lakh			
8	Recommended release as 4 th Instalment (₹)	1504.18 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (In Nos.)	Amenities
1	Sanctioned	4550	4550
2	Tender Floated	4550	4550
3	Work Order Issued	4550	4406
4	Work Sanctioned	4550	4406
5	Upto 25% Completed	---	2264
6	25-50% Completed	---	336
7	More than 50% completed	2144	1806
8	Fully Completed	2406	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Published on website
iii.	Whether Biometric Identification of beneficiaries completed :-	Biometric Identification is being done for beneficiaries of housing projects.
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Reports Analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical & Financial : July 2011

71/83

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Chennai - I

Progress on Reforms *

List of Reforms Committed	Status	Resolution by State Govt. / ULB to undertake reforms as committed	Remarks by State Govt. / ULB with respect to resolution required to be adopted	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps														
ULB Level Reforms																			
1 (a) Internal Earmarking of funds for services to urban poor (b) Constitution of Basic Services to the Urban Poor Fund	Progress as per MoA	Yes	Agreed	2007 - 08 - 40% of ULB Budget earmarked for Urban Poor i.e, Rs. 128.00 crores 2008 - 09 - 40% of ULB Budget earmarked for Urban Poor i.e, Rs. 1034.00 crores 2009 - 10 - 40% of ULB Budget earmarked for Urban Poor i.e, Rs. 744.78 crores	Amount spent - Rs. 180.00 crores Amount spent - Rs. 932.08 crores														
2 Provision of Basic Services to Urban Poor	Progress as per MoA	Yes	Agreed	<table border="1"> <tr> <td>Housing</td> <td>78745 houses were sanctioned in GHMC. Out of which 52477 houses are completed. The balance 26269 houses are in progress & fast nearing completion.</td> </tr> <tr> <td>Water Supply</td> <td>90% of slums covered</td> </tr> <tr> <td>Sanitation</td> <td>100% of slums covered</td> </tr> <tr> <td>Solid Waste Management</td> <td>90% of slums covered</td> </tr> <tr> <td>Primary Education</td> <td>100% of slums covered</td> </tr> <tr> <td>Health Care</td> <td>100% of slums covered</td> </tr> <tr> <td>Social Security</td> <td>100% of slums covered</td> </tr> </table>	Housing	78745 houses were sanctioned in GHMC. Out of which 52477 houses are completed. The balance 26269 houses are in progress & fast nearing completion.	Water Supply	90% of slums covered	Sanitation	100% of slums covered	Solid Waste Management	90% of slums covered	Primary Education	100% of slums covered	Health Care	100% of slums covered	Social Security	100% of slums covered	As per G.O.Ms.No. 287 & 288 MA, layout proposals, 5% of land for EWS housing and earmarking, 10% of land for LIG housing & 10% of land for MIG housing. GO.Ms.No.526 dt.31.07.2008 issued revising reservation to 5% for EWS(25 sq.m) and 5% for LIG (40 sq.m) Owner permitted option of developing EWS & LIG Housing on alternative site within 5 Km radius of site (with BT road connectivity of 12m) Alternatively owner may hand over equivalent land within 5 Km radius (with BT road connectivity of 12 m) to HUDA.
Housing	78745 houses were sanctioned in GHMC. Out of which 52477 houses are completed. The balance 26269 houses are in progress & fast nearing completion.																		
Water Supply	90% of slums covered																		
Sanitation	100% of slums covered																		
Solid Waste Management	90% of slums covered																		
Primary Education	100% of slums covered																		
Health Care	100% of slums covered																		
Social Security	100% of slums covered																		
3 Earmarking of atleast 20 - 25% of developed land in Housing Projects		Yes	Agreed	Developed land actually allotted for EWS/LIG housing, between April 2008 till March 2010 in Sq.Kms - 8.09 Sq. Kms															

Secretary to Government
& Commissioner UPA
Municipal Administration &
Urban Development Department
Secretariat Hyderabad A.P

Dee
Etc

Commissioner,
Greater Hyderabad Municipal Corporation

Managing Director
Raidesh Utsah, Finance and
Infrastructure Development Corporation U

BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA- II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Chandigarh/ Chandigarh	Supplementary DPR for Construction of Sewage Treatment Plant(STP)for 8448 DUs at Dhanas Under Slum Rehabilitation Project of 19360 Flats at Chandigarh.	15.30	11.95	3.35	-	<p>➤ The project for construction of 19360 DUs at four location (Mauljiagan 1&II, Dhanas & Maloya-10 was sanctioned in 7th meeting on 14.12.2006with the project cost of Rs. 428.92 cr. and Central Assistance was Rs.300.10 and state share was Rs. 128.83 Cr.</p> <p>➤ UT Engineering Department , the implementing agency for external development works agency through SLNA has submitted a proposal for construction of one Sewerage Treatment Plant (STP)of 10 MLD capacity at one of the location ,namely , Dhanas where 8448 DUs were sanctioned.</p> <p>➤ The Sewage to be generated from these flats cannot be discharged in to N-dhoe without treatment and as such it is proposed to construct STP of 10 MLD capacity on SBR Technology at a cost of 1530 .07 lacs.</p> <p>➤ The proposal has been approved by SLSC on</p>	01 to 04

115th CS&MC meeting, dated : 30.08.2011 (Supple. Agenda 33 Brief)

Page 42

73/83

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BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA- II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<p>26.8.2011</p> <ul style="list-style-type: none"> > As per the earlier sanctioned DPR, Provision of sewerage treatment plant was not taken at Dhanas. only internal sewerage pipeline network was taken in the estimates for Dhanas. Therefore an independent STP has been proposed at an estimated cost of 15.30 cr.c > DPR of the proposed STP has been submitted duly signed by the competent technical authority in ULB and vetted by SLNA. > State has submitted an undertaking that the proposed STP will be constructed for the dwelling units sanctioned under JNNURM. 	
B.	Uttar Pradesh	Proposal for release of 3 rd & 4 th Installments for Lucknow (Chak Malhauri), Meerut & Agra, Uttar Pradesh				20.0883	<ul style="list-style-type: none"> > Observations on TPIM report submitted in respect of Lucknow, Meerut & Agra BSUP projects have been received. > The compliance has been received. > The quality of construction is satisfactory. 	05 to 10
		Total				20.0883		

115th CS&MC meeting, dated : 30.08.2011 (Supple. Agenda 33 Brief)

Page 2 of 2

74/83

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Central Sanctioning & Monitoring Committee (CSMC)

HUNDRED- FIFTEENTH

(30.08.2011)

BASIC SERVICES TO THE URBAN POOR(BSUP)

TABLE AGENDA

(Rs.in Cr.)

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Page No.
A.	Ekaavyanagar/ Bhovi colony/ Nagarashwar Nagenhalli Slum Area/Karnataka	proposal for 2nd and 3 rd Intallments-TPIM Anlysis of 3 BSUP Projects of Karnataka				1 to 18

75/83

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Annexure-IV

to the minutes of 15th meeting of CSMC(BSUP) dt 30.08.2011
(Rs in lakh)

Sl No	Name of the State/UT	Name of the city	BSUP Project Name /Components	Total Project Cost	Central Share	State Share	installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Karnataka	Bangaluru	Revised BSUP Scheme for the construction of 256 DUs at Bhenmakuppe sy no. 73 in lieu of Veerabhadranagar slum, Bangalore				
STATEMENT-I							
Details of State Share				A			
1)	State share		Water supply	723.58	361.79	361.79	90.45
2)	ULB Share		Road & Culverts	53.20	26.60	26.60	6.65
3)	Beneficiaries share		Storm Water Drains	40.09	20.05	20.05	5.01
4)	A&OE & DPR preparation			29.48	14.74	14.74	3.69
	Total State Share						
			Sewerage system	68.79	34.40	34.40	8.60
			External electrification	56.17	28.09	28.09	7.02
			Common spaces like staircases, balconies, & lobby	36.00	18.00	18.00	4.50
1)	Central share		Community centre	50.00	25.00	25.00	6.25
2)	State share		Livelihood centre	14.00	7.00	7.00	1.75
3)	ULB share		Development of parks	5.00	2.50	2.50	0.63
4)	Beneficiary share						
			Admin/OE	352.73	176.37	176.37	44.09
	Total		DPR pre, TEC etc	53.82	0.00	53.82	0.00
				53.82	0.00	53.82	0.00
			Sub Total (A)	107.63	0.00	107.63	0.00
			Sub Total (B)	1183.94	538.16	645.79	134.54
			Sub Total (C)				
			Project cost (A+B+C)				

76/83

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to the minutes of 115th meeting of CSMC(BSUP) dt
30.08.2011
(Rs in lakh)

Sl. No.	Name of the State/UT	Name of the city	BSUP Project Name /Components	Total Project Cost	Central Share	State Share	installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Karnataka	Bangaluru	Revised BSUP Scheme for the construction of 320 DUs at Vinobha slum, Ambedkar slum & Munira Yappa slum in lieu of Roshan nagar slum area in Bangaluru.				
STATEMENT-II							
Details of State Share (Rs. in lacs)				A			
1)	State share	581.71	Water supply	999.06	499.53	499.53	124.88
2)	ULB Share	0.00	Road & Culverts	65.13	32.57	32.57	8.14
3)	Beneficiaries share	99.91	Storm Water Drains	45.01	22.51	22.51	5.63
4)	A&OE & DPR preparation	136.32		20.03	10.02	10.02	2.50
	Total State Share	817.94					
Avg Per DU Finance (Rs.)				B			
1)	Central share	156,103	Sewerage system	38.00	19.00	19.00	4.75
2)	State share	124,883	External electrification	76.30	38.15	38.15	9.54
3)	ULB share	0	Common spaces like staircases, balconies, & lobby	50.70	25.35	25.35	6.34
4)	Beneficiary share	31,221	Community centre	50.00	25.00	25.00	6.25
	Total	312,206	Livelihood centre	14.00	7.00	7.00	1.75
			Development of parks	5.00	2.50	2.50	0.63
				Sub Total (B)			
				364.17	182.09	182.09	45.52
				Admin/OE			
				68.16	0.00	68.16	0.00
				DPR pre, IEC etc			
				68.16	0.00	68.16	0.00
				Sub Total (C)			
				136.32	0.00	136.32	0.00
				Project cost (A+B+C)			
				1499.55	681.62	817.94	170.40

77/83

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Annexure-IV

to the minutes of 115th meeting of CSM(CBSUP) dt
30.08.2011

(Rs in lakh)

Sl No.	Name of the State/UT	Name of the city	BSUP Project Name/Components	Total Project Cost	Central Share	State Share	Installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Karnataka	Bangaluru	Revised Basic services to the urban poor-BBMP slums (Phase-1) 16 slums in Bangalore city.				
			In-situ & Relocation construction of 1524 Dwelling units @ 268,497/DU with 84 single storied units and 1440 (G+3) units with carpet area of 25 Sqm with 2 rooms, a kitchen, a toilet and a bathroom. The tenural rights are proposed as per State Guideline.				
	STATEMENT-III						
	Details of State Share (Rs. in Lacs)			A			
1)	State share	1,873.30	Water supply	4091.90	2045.95	2045.95	511.49
2)	ULB Share	198.61	Road, Culverts and compound wall	161.26	60.63	100.63	15.16
3)	Beneficiaries share	424.72	Storm Water Drains	176.01	61.20	114.81	15.30
4)	A&OE	491.92	Underground Drainage system	32.32	16.16	16.16	4.04
	Total State Share	2,988.55	External electrification	180.24	57.62	122.62	14.41
			Social Infrastructure	137.82	48.91	88.91	12.23
				15.10	7.55	7.55	1.89
	Per DU Finance	(Rs.)					
1)	Central share	134,249	Sub Total (B)	702.75	252.07	450.68	63.02
2)	State share	106,380	Admn/OE	491.92	0.00	491.92	0.00
3)	ULB share	0	Sub Total (C)	491.92	0.00	491.92	0.00
4)	Beneficiary share	27,869	Project cost (A+B+C)	5286.57	2298.02	2988.55	574.51
	Total	268,497					

78/83

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Annexure-IV

to the minutes of 115th meeting of GSMC(BSUP) dt
30.08.2011

(Rs in lakh)

Sl No.	Name of the State/UT	Name of the city	BSUP Project Name /Component	Total Project Cost	Central Share	State Share	installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Karnataka	Bangaluru	Revised BSUP Scheme for the construction of 310 DUs at Laxmannagar slum in lieu of Mahalingeshwara slum, Bangalore.				
			In-situ construction of 310 Dwelling units @ Rs.2,70,00/- per DU with G+2 (252 nos), Single storied (58 Nos) with carpet area of 26 sqmt with two rooms, kitchen, WC, bath and verandah. The tenural rights are proposed as per State Guideline.				
	STATEMENT-IV						
	Details of State Share						
1)	State share	345.65	A	837.00	418.50	418.50	104.63
		B	Electrification	21.70	10.85	10.85	2.71
2)	ULB Share	0.00		21.70	10.85	10.85	2.71
3)	Beneficiaries share	83.70		42.94	0.00	42.94	0.00
			Admin/OE (@5%)	42.94	0.00	42.94	0.00
4)	A&OE & DPR preparation	85.87		85.87	0.00	85.87	0.00
			DPR Pre, IEC (@5%)	42.94	0.00	42.94	0.00
	Total State Share	515.22		944.57	429.35	515.22	107.34
			Sub Total (A)				
			Sub Total (B)				
			Sub Total (C)				
			Project cost (A+B+C)				
	Avg Per DU Finance	(Rs.)					
1)	Central share	135,000					
2)	State share	108,000					
3)	ULB share	0	C				
4)	Beneficiary share	27,000					
	Total	270,000					

29/83

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ANNEXURE-V
to the minutes of 115th CSMC (BSUP) dated 30-08-2011

Name of the State		Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved	
A		KARNATAKA	Mysore	Scheme of Basic Services for Urban Poor (BSUP) for the construction of 1040 DUs at Ekalavya Nagar slum, Mysore.	4776.53	3473.84	568.51	868.46	738.41	85%	142.13	142.13	100%	868.46	25%
TOTAL FOR KARNATAKA (1 PROJECT)					3473.84		868.46						868.46		
B		MADHYA PRADESH	Indore	Slum Redevelopment and Rehabilitation of Identified Slums (Housing Development)	8153.84	3882.87	1553.01	970.70	800.73	82%	388.28	320.29	82%	970.70	25%
TOTAL FOR MADHYA PRADESH (1 PROJECT)					3882.87		970.70						970.70		

80/83

12

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
C	Nanded	Implementation of Integrated Housing Projects (1621 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.	7686.94	5590.50	768.41	1397.63	1073.05	77%	192.10	124.77	65%	1397.63	25%
D	Nanded	Implementation of Integrated Housing Projects (1567 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.	7137.60	5190.98	684.95	1297.74	942.34	73%	171.24	144.12	84%	1297.74	25%
E	Nanded	Implementation of Integrated Housing Projects (788 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.	3242.77	2358.38	292.70	589.60	419.11	71%	73.18	62.88	86%	589.60	25%
TOTAL FOR MAHARASHTRA (3 PROJECTS)				13139.86		3284.97						3284.97	
GRAND TOTAL (5 PROJECTS)				20496.57		5124.13						5124.13	

82

81/83

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ANNEXURE-VI
to the minutes of 115th CSMC (BSUP) dated 30-08-2011

Name of the State/UT	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
KARNATAKA	Bengaluru	Scheme of Basic Services for Urban Poor (BSUP) at Bhowani colony AK Colony, SG Palaya slum area for the construction of 100 DUs in Bengaluru, Phase-III	304.70	138.50	111.50	34.63	34.63	69.26	69.26	100%	55.76	55.76	100%	34.63	25%
	Bengaluru	Scheme of Basic Services for Urban Poor (BSUP) at Nageshwara Nagarahalli slum area for the construction of 208 DUs in Bengaluru.	984.51	447.51	388.67	111.88	111.88	223.76	223.76	100%	194.34	194.34	100%	111.88	25%
TOTAL FOR KARNATAKA (2 PROJECTS)						146.51	146.51	293.02						146.51	
UTTAR PRADESH	Lucknow (Chak Malhauri)	BSUP Scheme for the Town of CHAK MALHAURI, Dist. LUCKNOW, UP	1256.48	595.52	527.51	148.88	148.88	297.76	297.76	100%	263.12	262.12	100%	148.88	25%
	Agra	Basic Services for the Urban Poor Scheme for Construction of 3640 DUs at Marash, Agra	12727.09	5947.24	5001.39	1486.81	1486.81	2973.62	2527.76	85%	2162.06	1645.23	76%	1486.81	25%
TOTAL FOR UTTAR PRADESH (2 PROJECTS)						1635.69	1635.69	3271.38						1635.69	
GRAND TOTAL (4 PROJECTS)						1782.20	1782.20	3564.40						1782.20	

* 2 projects namely Lucknow & Agra were earlier considered separately by the CSMC in 105th & 109th held on 10th March 2011 and 6th May 2011 respectively.

82/83

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommen ded for release as 4th instalment of ACA	% of amount recomen ded to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment								
ANDHRA PRADESH	Hyderabad	Revised BSUP Project for Construction of 4550 Houses and Provision of Infrastructural Facilities in GHMC area and Rangareddy Districts, by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad	12027.30	5963.05	2385.22	1504.18	1504.18	1504.18	4512.54	3483.23	77%	4793.23	3699.90	77%	1450.51	24%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)				5963.05		1504.18	1504.18	1504.18	4512.54						1450.51	
UTTAR PRADESH	Meerut	Integrated Upgradation & Housing Project for the urban poor in 5 slams (Tanpur, Shyam Nagar, Zakir Colony, Jadhunagar & Lakhipur) in Meerut under BSUP.	3283.57	1492.53	1120.53	373.13	373.13	373.13	1119.39	1119.39	100%	955.53	776.61	81%	373.14	25%
TOTAL FOR UTTAR PRADESH (1 PROJECT)				1492.53		373.13	373.13	373.13	1119.39						373.14	
GRAND TOTAL (2 PROJECT)				7455.58		1877.31	1877.31	1877.31	5631.93						1823.65	

* Revised in 114th CSMC held on 18th August 2011.
* Approved in 105th CSMC held on 10th March 2011.

83/83

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