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Government of India

Ministry of Housing and Urban Poverty Alleviation

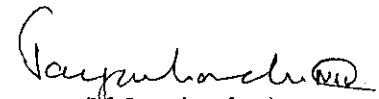
Room No. 201, G Wing  
New Delhi, dated 7<sup>th</sup> August, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 66<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 28<sup>th</sup> July, 2009 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.



(M. Jayachandran)

Deputy Director (BSUP)

Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Pariyavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Sanjay Kumar, Finance Secretary & Secretary (Housing), Union Territory of Chandigarh Administration, UT Secretariat, Chandigarh
2. Shri Mohanjeet Singh, Chairman, Chandigarh Housing Board, Chandigarh
3. The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016.

4. Shri Vijay Anadcat, Team Leader, PMU, Gujarat Urban Development Mission, GMFB Building, Sector-10/A, Gandhinagar
5. Shri Ashok Khare, S.E., Bhopal Municipal Corporation. Bhopal

**Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-**

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan,Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002

The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Souda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 <sup>th</sup> Floor, Vikas Souda Dr. B.R. Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakupuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001

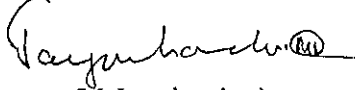
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima - 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary (LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dchradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector 1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM

  
(M. Jayachandran)  
Deputy Director (BSUP)

**MINUTES OF THE 66<sup>th</sup> MEETING OF THE CENTRAL  
SANCTIONING AND MONITORING COMMITTEE  
(CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO  
THE URBAN POOR (BSUP) UNDER JAWAHARLAL  
NEHRU NATIONAL URBAN RENEWAL MISSION  
(JNNURM)**

**Nirman Bhawan, New Delhi, 28<sup>th</sup> July, 2009**

1. The 66<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 28<sup>th</sup> July, 2009 (at 3 PM in NBO MIS Centre, Room No.120, G Wing Nirman Bhawan). List of participants is at **Annexure – I**.

2.1. Mission Director/Joint Secretary (JNNURM) welcomed the Chairperson, Members of the CSMC and participants. He informed the Committee that the current year's ACA allocation (in the budget of Department of Expenditure and Ministry of Home Affairs) is Rs. 3792.23 crore (comprising Rs.2524.65 core under BSUP, Rs.1117.58 crore under IHSDP and Rs.150 crore for the proposed Rajiv Awas Yojana). Out of this, the allocation for the Union Territories is Rs.355.71 core under BSUP and Rs.8.72 crore under IHSDP. He requested all the States/UTs to come up with necessary proposals for release of Central assistance. He further stated that the current year's allocation in the budget of Ministry of Home Affairs for the Union Territory of Chandigarh is Rs.20.11 crore. This is far below the requirement of fund for releasing 2<sup>nd</sup> instalment (Rs.99.04 crore) for already approved projects. He recalled the difficulties faced in the past due to inadequate allocation of ACA in the Budget of Ministry of Home Affairs and the efforts made by the Ministry of HUPA in releasing the approved first instalment of Central share of Rs.99.03 crore to UT Chandigarh. He requested the representatives of the UT Chandigarh to take up the matter with both Ministry of Home Affairs and Planning Commission. To enable the Ministry of HUPA also to take up the matter, he further requested them to furnish copies of the correspondents and details of meeting held with MHA and Planning Commission pleading for making adequate allocation under BSUP for the year 2009-10. Joint Secretary & Mission Director (JNNURM) referred to the important points regarding formulation and execution of BSUP and IHSDP projects. He said that State/ULB/SLNA/implementing agencies/appraisal agencies should pay importance to the suggestions/decisions by CSMC/CSC in earlier meetings (refer to Annexure II).

2.2. Mission Director and Joint Secretary (JNNURM) said that while implementing the 7-Point Charter, ULBs should consider providing the basic services to the entire city and not restrict them to only JNNURM projects. In order to provide such basic services enshrined under the 7-point Charter, the ULBs should have updated urban statistics. In this connection he drew attention of the States/UTs/ULBs to the "symbolic" amount of Central assistance released under "USHA" for collection of relevant urban statistics. States/ULBs should pool similar funds and conduct surveys to prepare data base which is the basic tool for formulation and implementation of programmes/schemes.

2.3. Mission Director and Joint Secretary (JNNURM) drew attention of the States/UTs/ULBs towards implementation of various social security programmes as part of the 7-Point Charter. He said that coordinated efforts by various Departments of the State and ULB should be made to deliver the benefits of various social security schemes (for eg; pension to different categories of people, assistance to disabled people, etc). He said that all the States/UTs should utilize the services of Project Monitoring Units (PMUs) and Project Implementation Units (PIUs) for dovetailing JNNURM with other schemes, especially poverty alleviation schemes such as Swarna Jayanti Sahari Rozgar Yojana (SJSRY).

3.1. In her welcome address, Chairperson, CSMC and Secretary (HUPA) requested all the Union Territories to take timely action for making adequate projection of funds in their budget with Ministry of Home Affairs. As the JNNURM projects are demand based, the UT administration should draw up action plans for effective implementation of the scheme for which 7-year ACA allocation has been communicated by Planning Commission. She said that in view of the difficulties faced by UTs in getting adequate allocation in the Budget of MHA, possibilities will be explored, in consultation with Planning Commission and Ministries of Home Affairs and Finance, for transferring the ACA budget for UTs to Department of Expenditure which is presently releasing JNNURM fund to States.

3.2. Chairperson, CSMC and Secretary (HUPA) emphasized the importance of making the Basic Services for the Urban Poor Fund, created through earmarking within local body budgets, non-lapsable. She drew attention of the implementing agencies towards maintenance of community toilets constructed under JNNURM. Community toilets should be constructed only where it is inevitable and maximum effort should be made to provide individual toilets to households. Wherever community toilets are provided, toilet stalls should be allotted to individual/households. Where the community toilet is for floating population, ULBs should take responsibility for their upkeep. Regular cleaning and maintenance must be made to ensure that such assets dot not

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become a health hazard for the general public. She also urged upon the Urban Local Bodies to provide individual water connections to households. Such connections should be made at a reasonable tariff.

3.4. Chairperson, CSMC and Secretary (HUPA) requested all the States/UTs/ULBs/implementing agencies to complete all the sanctioned projects as per the approved time schedule. In this direction, SLNA of the State/UT should play an active role by conducting regular inspection of projects. Any deviation from the approved programme should be dissuaded. SLNA should ensure that all the projects are on track and submit regular monitoring reports (on physical and financial progress) to the Ministry of HUPA. Such reports and utilization certificates should be invariably furnished before the States submit their proposal seeking further instalment of Central assistance. SLNA should also ensure that utilization certificates and other reports from the Urban Local Bodies are routed through them. ULBs should not furnish utilization certificate to the Ministry directly. The SLNA should make sure that construction activities conform to quality standards. Third Party Inspection and Monitoring should be immediately put in place, especially for those projects that are nearing completion. The report of TPIMA should be furnished to the Ministry well before seeking final instalment of Central assistance. Where TPIM is not put in place the SLNA should ensure internal inspection by Engineering Department/PWD. She also reiterated that well before the completion of the slum development projects the implementing agency/ULB/SLNA should ensure proper connectivity under UIG/UIDSSMT for services such as sewerage, water supply, road connectivity, solid waste management, etc.

3.5. Chairperson, CSMC and Secretary (HUPA) also reiterated the need to complete bio-metric identification of beneficiaries. She said that it would be a matter of grave concern if proper list of the identified beneficiaries and their bio-metric details are not available when projects are nearing completion. She suggested that such lists may be finalized in consultation with a committee of local people/community.

3.6. Referring to the three core urban poor reforms, Chairperson, CSMC and Secretary (HUPA) said that State/ULB should strive to achieve the milestones well in time for implementation of the same. She said that now the release of Central assistance under BSUP and IHSDP are closely linked to these 3 reforms it has become all the more important for the State/ULB to advance, wherever feasible, such milestones. She said that in case the State/ULB finds it difficult in earmarking the mandated 20-25% of developed land in a single site they may explore the possibility of providing them elsewhere (but suitable to the EWS/LIG category). Such a model has been adopted in Andhra Pradesh.



3.7. Secretary (HUPA) requested the State/ULBs to showcase the best projects under BSUP and IHSDP. She suggested that as part of spreading awareness about the Government programme and its success the State/UTs may undertake media campaign through spot interviews and interaction with actual beneficiaries. Awareness among the beneficiaries would go a long way in community participation and replicating quality projects.

4. For the CSMC Meeting, the following items were put up in the agenda:-

**Second/Third instalment of ACA:**

- Gujarat (3<sup>rd</sup> instalment for 1 project each in Rajkot and Vadodara)
- Madhya Pradesh (2<sup>nd</sup> instalment for 1 project in Bhopal and 3<sup>rd</sup> instalment for 2 projects in Bhopal)
- Union Territory of Chandigarh (2<sup>nd</sup> instalment for 2 projects)

**Project Implementation Unit:**

- Union Territory of Chandigarh (1 PIU)

Brief details of the agenda are at Annexure-III.

5.1. Representatives of the State of Gujarat made detailed presentation on the following projects:

	Name of the City	Name of the Project	Proposal for
1	Rajkot	Relocation of flood affected slum dwellers BSUP housing scheme (construction of new 3400 DUs) at different Economical Weaker Section Housing proposed reserved plots of different town planning schemes at Rajkot.	3 <sup>rd</sup> instalment
2.	Vadodara	Housing Development & Upgradation of Slums, Phase-I: 2006-08.	3 <sup>rd</sup> instalment

5.2. During discussion on the presentation, Deputy Secretary (JNNURM), Ministry of HUPA requested the State to submit a critical commentary on the TPIM report which is basically a technical report. Such critical comments would enable the State/SLNA to

offer their views on the TPIM-report. On the project in Vadodara, he informed the Committee that of the 3400 DUs to be constructed, the ULB has not yet started construction of 232 units. The representative of the State informed that earlier they could not start construction due to some local issues (evacuation of the squatters) which have now been sorted. Very soon construction would start.

5.3. Taking into consideration the details furnished by the State and the comments of the Central Monitoring Agency, the Committee approved the proposals. Details of the approval are at **Annexure-IV**.

6.1. The following proposals were presented by the representative of the State of Madhya Pradesh:-

	Name of the City	Name of the Project	Proposal for
1.	Bhopal	Baba Nagar Slum at Bhopal	2 <sup>nd</sup> instalment
2.	Bhopal	Houses with Basic Infrastructure facilities	3 <sup>rd</sup> instalment
3.	Bhopal	Slum and Poor Locality Integrated Area Development Scheme Phase-I	3 <sup>rd</sup> instalment

6.2. The Committee noted that the State has not yet instituted TPIM for the projects. The Committee decided that before the State come up with proposals for final instalment for the projects, TPIM should be in place. The State should take immediate action in this respect. Proposals for final instalment without quality inspection report from TPIM would not be entertained.

6.3. The Committee requested the representative of the State to furnish a report on the impact of implementation of BSUP and IHSDP projects in the minority community dominated areas in the State to enable the Ministry to apprise Ministry of Minority Affairs.

6.4. The Committee noted that the number of houses taken up for construction is not commensurate with the infrastructure projects completed. In the project titled "Houses with Basic Infrastructure facilities" out of 1440 houses sanctioned construction has started for 480 units only. The Committee directed that the ULB/implementing

agency should take immediate steps to rectify this and work on the remaining housing units should be taken up on a fast track.

6.5. Taking into consideration the details of the proposals presented by the representative of the State and the comments of the Central Monitoring Agency, the Committee approved the proposals, details of which are at Annexure-IV.

7.1. Representatives of the Union Territory of Chandigarh made presentations on the following proposals:-

	Name of the City	Name of the Project	Proposal for
1.	Chandigarh	Rehabilitation of 6368 slum families out of total of 23841 families under Phase-I	2 <sup>nd</sup> instalment
2.	Chandigarh	Slum Rehabilitation Project Chandigarh - Construction of 19360 Flats	2 <sup>nd</sup> instalment

7.2. Mission Director and Joint Secretary (JNNURM) drew attention of the representatives of the UT of Chandigarh towards "bio-metric" cards prepared by the UT Administration. He said that during a recent review held in Chandigarh it was observed that such cards were not bio-metric but a card showing some details of the beneficiary. He requested the UT Administration to rectify the same immediately. He said that the earlier information given by UT Administration about such cards (that they are biometric) has proved to be incorrect.

7.3. The Committee noted that adequate allocation of ACA for Chandigarh is not available in the budget of Ministry of Home Affairs for 2009-10. The Committee requested the representatives of the UT Administration to take active follow up action on their demands for grants presented to Ministry of Home Affairs and their annual plan discussion with Planning Commission. JNNURM being a demand driven programme, it is imperative on the part of the Union Territories concerned to project adequate fund requirement in their respective budget, in accordance with the 7-year Mission period allocation made by Planning Commission, and follow it up properly with Ministries of Home Affairs and Finance and Planning Commission to obtain maximum possible allocation of funds in the annual budget.

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अली ज़रकारी पर जोर का  
परामर्श भी दिया तो उसे  
कार्रवाई है। हम सभी तबों पर नज़र रखे हुए हैं और यह  
कार्य पर होगा। अमेरिका और बिटेन में  
गुनिवसिटी गार्ड्स

7.4. Taking into consideration the details given by the representatives of the UT Chandigarh and the comments of the Central Monitoring Agency the Committee approved the proposals, details of which are at Annexure-IV. The release would be subject to submission of original UCs countersigned by the SLNA and submission of detailed reform status on three pro-poor reforms.

8.1. OSD (JNNURM) presented a proposal from the Union Territory of Chandigarh for establishing a Project Implementation Unit. He informed the Committee that educational qualification and scope of work of the key professionals are not as per the toolkit/guidelines. Also the proposal has not been routed through SLNA.

8.2. The Committee decided that the UT Administration should revise the proposal in accordance with the toolkit/guidelines. The Committee also suggested that while proposing professionals, the SLNA should also take care of the livelihood aspect of the urban poor. The PIU can also extend necessary assistance for implementation of poverty alleviations schemes such as SJSRY under which the UT Administration was not drawing any Central assistance.

9. OSD (JNNURM) informed the Committee that the Ministry is yet to receive proposals from States for National Awards proposed to be given for best implemented projects under BSUP and IHSDP. Mission Director and Joint Secretary (JNNURM) requested all the States/UTs to submit their proposals immediately.

10. The meeting ended with a vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 66<sup>th</sup> MEETING OF  
CENTRAL SANCTIONING AND MONITORING COMMITTEE  
(CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP  
OF SECRETARY (HUPA) ON 28.7.2009

1. Ms. Kiran Dhingra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director,  
Ministry of HUPA
3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
4. Shri Vivek Nangia, DS (JNNURM), Ministry of HUPA
5. Shri Naresh Kumar Dhiran, Town & Country Planner, T.C.P.O, Ministry of  
Urban Development
6. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
7. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of  
Finance
8. Shri M. Sankaranarayanan, Deputy Adviser (PHE), CPHEEO, Ministry of  
Urban Development
9. Shri Umraw Singh, Deputy Director (JPC), NBO, Ministry of HUPA
10. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, Lucknow.
11. Dr. Shailesh Kumar Agrawal, Executive Director, BMTPC, New Delhi
12. Shri Sanjay Kumar, Finance Secretary & Secretary (Housing), UT of  
Chandigarh
13. Shri Mohanjeet Singh, Chairman, Chandigarh Housing Board, Chandigarh
14. Shri G.S. Roshia, Chief Engineer, Chandigarh Housing Board, Chandigarh
15. Shri Vijay Anadcat, Team Leader, PMU, Gujarat Urban Development Mission,  
GMFB Building, Sector-10/A, Gandhinagar
16. Shri F.J. Charpot, Executive Director, BSUP, JNNURM, Vadodara Municipal  
Corporation
17. Shri Ashok Khare, S.E., Bhopal Municipal Corporation
18. Shri Anubhav Shrivastava, Urban Planning Officer, PIU, JNNURM, Bhopal  
Municipal Corporation
19. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
20. Shri A.P. Tiwari, Assistant Chief, HUDCO, New Delhi.
21. Shri Pankaj Gupta, Development Officer, BMTPC
22. Shri C N Jha, Development Officer, BMTPC, New Delhi
23. Shri D.P. Singh, DO (DC&E), BMTPC, New Delhi
24. Shri Praveen Kumar, Research Officer, NBO
25. Shri M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

## ANNEXURE-II

### IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

#### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

#### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

#### Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental

clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.

- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

#### **Housing & Infrastructure Components**

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

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### Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.

- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

### O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

### Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

### Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
  - Willingness of beneficiaries to pay for their contribution.

- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.

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- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the

claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.

- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

### Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

### Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final installment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

### Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.

- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

#### **City/Town Poverty Reduction Strategy**

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

#### **Key Reforms - Core to the Urban Poor**

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

#### **Convergent Delivery of Social Services**

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial



measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

#### Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

#### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counselors and

Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storied housing complex/environment/location is as smooth as possible.

- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

#### Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

#### IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

### Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

### Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**  
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	3 <sup>rd</sup> Installment	Brief Summary	Page No.
A	Vadodara/Gujarat	Sanction of III <sup>rd</sup> Installment:- Housing Development & Upgradation of Slums, Phase-I:2006-08 at Vadodara/Gujarat				10.54	<ul style="list-style-type: none"> <li>➤ The project was approved in 8<sup>th</sup> meeting held on 29.12.2006.</li> <li>➤ The total project cost is Rs. 88.61 Cr. with the Central Share is Rs. 42.17 Cr.</li> <li>➤ First &amp; Second Installments of Rs. 21.09 have already been released.</li> <li>➤ The Third installment recommended for release is Rs.10.54 Cr.</li> <li>➤ The Utilisation of Centre Share released is 100% and state Share is 88%.</li> <li>➤ Houses sanctioned for construction are 6668. Tender floated &amp; work order have been issued to all the sanctioned houses.</li> <li>➤ Work started in 5388 houses while 1120 houses are fully completed and 1084 housed completed more than 50 %.</li> <li>➤ BSUP Fund has been Constituted.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects implemented.</li> <li>➤ The project was approved in 31<sup>st</sup> meeting held on 13.02.2008.</li> <li>➤ The total project cost is Rs. 64.64 Cr. with the Central</li> </ul>	01
B.	Rajkot/Gujarat	Sanction of III <sup>rd</sup> Installment:- Relocation of flood affected slum				7.83	<ul style="list-style-type: none"> <li>➤ The project was approved in 31<sup>st</sup> meeting held on 13.02.2008.</li> <li>➤ The total project cost is Rs. 64.64 Cr. with the Central</li> </ul>	

66<sup>th</sup> CS&MC meeting, dated : 28.07.2009 (Agenda Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**  
(Rs. in Crores)

C	Bhopal/Madhya Pradesh	Pradesh	Sanction of 3rd Installment:-	2.00	<ul style="list-style-type: none"> <li>&gt; 9.59Cr. have already been released.</li> <li>&gt; The Third installment recommended for release is Rs.4.79Cr.</li> <li>&gt; The Utilisation of Centre Share &amp; state Share released is 100%.</li> <li>&gt; Amenities sanctioned for 3950.02 lakh. Tender floated in 31 localities &amp; work order have been issued &amp; work started in 31 localities.</li> <li>&gt; More than 50% work have been completed in 15 localities, 25-50% completed in 6 localities and in 10 localities the work is completed up to 25%</li> <li>&gt; Reform commenced and progress as per Schedule.</li> <li>&gt; The project was approved in 2nd meeting held on 30.03.2006.</li> <li>&gt; The total project cost is Rs. 16.00 Cr. with the Central Share is Rs. 8.00Cr.</li> <li>&gt; First &amp; Second Installment s of Rs. 4.00 have already been released.</li> <li>&gt; The Third installment recommended for release is Rs.2.00 Cr.</li> <li>&gt; The Utilisation of Centre Share released &amp; State share is 91%.</li> <li>&gt; Houses sanctioned ,Tender floated and work order have been issued for 1440 houses.</li> <li>&gt; Work started in 624 houses while 72 housed</li> </ul>	02
	Bhopal/Madhya Pradesh		Sanction of 3rd Installment:-	2.00	<ul style="list-style-type: none"> <li>&gt; The project was approved in 2nd meeting held on 30.03.2006.</li> <li>&gt; The total project cost is Rs. 16.00 Cr. with the Central Share is Rs. 8.00Cr.</li> <li>&gt; First &amp; Second Installment s of Rs. 4.00 have already been released.</li> <li>&gt; The Third installment recommended for release is Rs.2.00 Cr.</li> <li>&gt; The Utilisation of Centre Share released &amp; State share is 91%.</li> <li>&gt; Houses sanctioned ,Tender floated and work order have been issued for 1440 houses.</li> <li>&gt; Work started in 624 houses while 72 housed</li> </ul>	03

66th CS&MC meeting, dated : 28.07.2009 ( Suppl.Agenda Brief)

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

D	Chandigarh/ Chandigarh(U.T)	Sanction of II nd Installment :Slum Rehabilitation Project Chandigarh- Construction of 19360 Flats(Phase-II)	75.03	<ul style="list-style-type: none"> <li>➤ completed more than 50 % and 48between 25-50%.</li> <li>➤ 356 houses are fully completed and 124 occupied.</li> <li>➤ Reform commenced and progress as per schedule.</li> <li>➤ The project was approved in 7th meeting held on 14.12.2006.</li> <li>➤ The total project cost is Rs. 428.93 Cr. with the Central Share is Rs. 300.11 Cr.</li> <li>➤ First Installment of Central Share Rs. 75.03 have already been released.</li> <li>➤ The Second installment recommended for release is Rs.75.03 Cr.</li> <li>➤ The Utilisation of Centre Share&amp; state Share released is 70%.</li> <li>➤ Houses sanctioned 19360&amp; Tender Floated for 10144 Units, Work order issued &amp; work started in to 8448 Units.</li> <li>➤ Municipal Corporation Chandigarh is regularly earmarking funds for provision of BSUP.</li> <li>➤ Earmarking of at least 20-25%of developed land in housing projects is in progress.</li> </ul>	04
E	Chandigarh/ Chandigarh(U.T)	Sanction of II nd Installment : Rehabilitation of 6368 slum families out of total of 23841 families under Phase-I at	24.01	<ul style="list-style-type: none"> <li>➤ The project was approved in 6th meeting held on 28.11.2006.</li> <li>➤ The total project cost is Rs. 136.01Cr. with the Central Share is Rs. 96.03 Cr.</li> <li>➤ First Installment of Central Share Rs. 24.00 have</li> </ul>	05

66th CS&MC meeting, dated : 28.07.2009 ( Suppl Agenda Brief)

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नगरपालिका प्रशासनिक कार्यालय, काठमाडौं



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**  
(Rs. in Crores)

	Chandigarh				<ul style="list-style-type: none"> <li>&gt; already been released.</li> <li>&gt; The Second installment recommended for release is Rs:24.01 Cr.</li> <li>&gt; The Utilisation of Centre Share &amp; state Share released is 84%.</li> <li>&gt; Houses sanctioned &amp; Tender Floated for 6368, Work order have been issued &amp; work started in to 2720 Units.</li> <li>&gt; Municipal Corporation Chandigarh is regularly earmarking funds for provision of BSUP.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects is in progress</li> </ul>	
<b>Total</b>				<b>108.96</b>		

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66th CS&MC meeting, dated : 28.07.2009 ( Suppl.Agenda Brief)

नाम सं राज्यपाल आवास क... कर रहा है। इनमें सेना, नागरिक और युवावर्ग महकम... कोश पर होगा। अमेरिका और ब्रिटेन में युनिवर्सिटी ग्रांट्स कॉमि...

BSUP 3<sup>rd</sup> Installment

City/State : Vadodara/Gujarat

Project Title : Housing Development & upgradation of slums, Phase-I:2006-08

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	8 <sup>th</sup> CSMC/29.12.06   2nd - 46 <sup>th</sup> CSMC/24.12.08				
2	Total Project Cost	8861.12				
3	Central Share	4217.17				
4	State/ULB Share (Excluding Beneficiary & Other Expenses)	3125.77				
5	Beneficiary Contribution	1518.18				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> Instalment)	2108.58	2108.58	2108.58	100%	100%
7	State+ULB Share (1 <sup>st</sup> + 2 <sup>nd</sup> Instalment)	1562.89	1906.76	1681.36	108%	88%
8	Beneficiary Contribution		74.95	74.95		100%
9	TOTAL:-	3671.47	4090.29	3864.89	105%	94%
10	Amount Sought (Rs.)	1054.29 Lakhs				
11	Recommended release as 3 <sup>rd</sup> Installment (Rs.)	1054.29 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	6668	The housing tender is inclusive of infrastructure services
2	Tender Floated	6668	
3	Work Order Issued	6668	
4	Work Started	5388	
5	Upto 25% Completed	1328	
6	25-50% Completed	1856	
7	More than 50% completed	1084	
8	Fully Completed	1120	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Implemented
	(b) Constitution of Basic Services to Urban Poor Fund	Implemented
2	Basic Services to Urban Poor	Implemented
3	Earmarking of at least 20-25% of developed land in housing projects	Implemented

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BSUP 3<sup>rd</sup> Installment

City/State: Rajkot/Gujarat  
 Project Title: Relocation of flood affected slum dwellers BSUP housing Scheme (Construction of new 3400 D.U.s) at different Economical Weaker Section Housing proposed reserved plots of different Town Planning Schemes at Rajkot

Financial Assessment: (Rs. Lakhs)

1	CSMC Approval	31 <sup>st</sup> CSMC/13.02.2008   2nd Installment :- 46 <sup>th</sup> CSMC/24.12.2008				
2	Total Project Cost	6464.27	Other Expenses (Contingency):			188.28
3	Central Share	3132.81				
4	State/ULB Share (Excluding Other Expenses)	3143.17				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1st + 2nd Instalment)	1566.40	1566.40	1566.40	100%	100%
6	State/ULB Share (1st + 2nd Instalment)	1571.59	2009.59	2009.59	128%	100%
7	TOTAL :-	3137.99	3575.99	3575.99	114%	100%
8	Amount Sought (Rs.)	783.20 Lakhs				
9	Recommended release as 3 <sup>rd</sup> Installment (Rs.)	783.20 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	3400	522.52
2	Tender Floated	3400	0
3	Work Order Issued	3168	0
4	Work started	3168	0
5	Upto 25% Completed	1107	0
6	25-50% Completed	1756	0
7	More than 50% completed	305	0
8	Fully completed	0	0
9	Occupied	0	0

1. Out of 3400 D.U.s work started in 3168, rest 232 D.U.s have not started yet. Work on Amenities is also not started.

Reform Status:

1	(a) Initial Earmarking of Funds for Urban Poor	Achieved (20% of the fund)
	(b) Constitution of Basic Services to Urban Poor Fund	Achieved (RMC has made provision for separate account for BSUP)
2	Basic services to Urban Poor	Achieved (RMC is providing and facilitating in provision of Basic Services like water supply, Sewerage facilities, RCH center, Primary education, Community Toilet etc. to urban poor.
3	Earmarking of at least 20-25% of developed land for housing projects	Achieved (RMC reserved portion of T.P. Scheme area for provision of housing for Urban Poor, which accounts 22% to 24% of the developed area under the T.P. Scheme area.

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BSUP 2<sup>nd</sup> Installment

City/State : Bhopal/Madhya Pradesh

Project Title: Houses with basic Infrastructure facilities (Baba Nagar Slum at Bhopal)

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	7 <sup>th</sup> CSMC/14.12.2006			
2	Total Project Cost	2661.37	Other Expenses (Contingency):		153.52
3	Central Share	1252.10			
4	State/ULB Share (Excluding Other Expenses)	1255.75			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	313.03	313.03	313.03	100% 100%
6	State+ULB Share	313.94	479.27	479.27	153% 100%
7	TOTAL:-	626.96	792.30	792.30	126% 100%
8	Amount Sought	313.03 Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment	313.03 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	1872	Not Furnished
2	Tender Floated	1272	
3	Work Order Issued	1008	
4	Work Started	792	
5	Upto 25% Completed	360	
6	25-50% Completed	384	
7	More than 50% completed	192	
8	Fully Completed	----	
9	Occupied	----	

As per worksheet-5, work started for 792 D.U.s whereas 936 (360+384+192) D.U.s are at various stages of completion which is contradictory.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Reform comenced and progress as per schedule
2	Basic Services to Urban Poor	Reform comenced and progress as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Reform comenced and progress as per schedule

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(M/P)

कर्म पर होगा। अंशदान और खर्च में अनुमानित राशि

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BSUP 3<sup>rd</sup> Installment

City/State : Bhopal/Madhya Pradesh

Project Title : Slum and poor locality integrated area development phase-I, Bhopal

Financial Assessment: (Rs. Lakhs)

1	CSMC Approval	5 <sup>th</sup> CSMC/30.03.2006   2 <sup>nd</sup> Instl. - 46th CSMC/24.12.2008			
2	Total Project Cost	3950.02			
3	Central Share	1917.49			
4	State/ULB Share (Excluding Beneficiary & Other Expenses)	2032.53			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> Instalment)	958.74	958.74	958.74	100% 100%
6	State+ULB Share (1 <sup>st</sup> + 2 <sup>nd</sup> Instalment)	1016.27	1937.26	1937.26	191% 100%
7	TOTAL:-	1975.01	2896.00	2896.00	147% 100%
8	Amount Sought (Rs.)	479.37 Lakhs			
9	Recommended release as 3 <sup>rd</sup> Installment (Rs.)	479.37 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Amenities	Roads/Culverts	Water Supply	Sewerage	Storm Water/ Drainage	Community Center/ Park
1	Sanctioned	3950.02 Lakh	60.06 Kms	49.132 Kms (Pipeline)	65.734 Kms (Pipeline)	17.949 Kms	10/11
2	Tender Floated	31 Localities					
3	Work Order Issued	31 Localities					
4	Work Started	31 Localities					
5	Upto 25% Completed	10 Localities					
6	25-50% Completed	06 Localities					
7	More than 50% completed	15 Localities					
8	Fully Completed	----					
9	% of completion		100%	94%	90%	6%	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Reform comenced and progress as per schedule
2	Basic Services to Urban Poor	Reform comenced and progress as per schedule
3	Earmarking of at least 20-25% of developed land in housing projects	Reform comenced and progress as per schedule

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BSUP 2<sup>nd</sup> Installment

City/State: Chandigarh/Chandigarh (U.T.)

Project Title: Rehabilitation of 6368 Slum families out of total of 23841 families under Phase-I

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	6 <sup>th</sup> CSMC/28.11.2006			
2	Total Project Cost	13601.24	Other Expenses (Contingency):		1598.08
3	Central Share	9602.53			
4	State/ULB Share (Excluding Other Expenses)	2400.63			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	2400.63	2400.00	2020.75	84% 84%
6	State+ULB Share	600.16	699.19	588.70	98% 84%
7	TOTAL:-	3000.79	3099.19	2609.45	87% 84%
8	Amount Sought	2400 Lakhs			
9	Recommended release as 2 <sup>nd</sup> Installment	2400.63 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities-
1	Sanctioned	6368	Infrastructure for 4 locations
2	Tender floated	6368	Road work of Sector 38 Location & Earth filling for road works in Sector 49
3	Work Order Issued	2720 Units (3 Locations)	Two
4	Work Started	2720 Units (3 Locations)	Earth filling work completed
5	Upto 25% Completed	Two groups [512, S/49 Gr-I & 608, S/38(W)]	----
6	25-50% Completed	One groups (512, S/49)	----
7	More than 50% completed	Two groups [576, Ram Darbar, 512, S/38(W)]	----
8	Fully Completed	Nil	----
9	Occupied	Nil	----

Reform Status: (\*\*As obtained from Jnnurm website & Technical cell of UD)

1	(a) Internal Earmarking of Funds for Urban Poor	Achieved
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Target date (2009-10)
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

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BSUP 2<sup>nd</sup> Installment

(2)

City/State : Chandigarh/Chandigarh (U.T.)

Project Title: Slum Rehabilitation Project Chandigarh - Construction of 19360 Flats. (Phase-II)

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	714 CSMC			
2	Total Project Cost	42892.81	Other Expenses (O&M, Training, Capacity building, IEC & Contingency):		5379.36
3	Central Share	30010.76			
4	State/ULB Share (Excluding Other Expenses)	7502.69			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	7502.69	7502.00	5232.95	70% 70%
6	State+ULB Share	1875.67	2173.94	1516.44	81% 70%
7	TOTAL:-	9378.36	9675.94	6749.39	72% 70%
9	Amount Sought	7502 Lakhs			
10	Recommended release as 2 <sup>nd</sup> Installment	7502.69 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	19360	Infrastructure for 4 locations
2	Tender floated	10144 Units (5 groups for two locations)	Road work of Sector 38 Location & Earth filling for road works in Sector 49
3	Work Order Issued	8448 units (4 groups at One location)	Two
4	Work Started	8448 units (4 groups)	Earth filling work completed
5	Upto 25% Completed	Around 20% completed	
6	25-50% Completed	----	
7	More than 50% completed	----	
8	Fully Completed	----	
9	Occupied	----	

Reform Status: (\*\*As obtained from Jnnurm website & Technical cell of UD)

1	(a) Internal earmarking of Funds for Urban Poor	Achieved
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Target date (2009-10)
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

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## Table Agenda

### Proposal for establishment of PIU in U.T of Chandigarh

#### Proposed Financial Support (per PIU):

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Manager	12	25,000	300000
2	Urban Planning Officer	12	21,650	259800
3	Information Technology officer	12	20,000	240000
4	Finance Officer	12	25,000	300000
5	Asst. Project Manager	12	15,000	180000
	<b>Sub Total 1</b>			<b>1279800</b>
6	Travel Expenses (20% of total cost)			255960
7	Operational Expenditure (10% of total cost)			127980
8	Contingencies Expenses (10% of total cost)			127980
	<b>Sub Total 2</b>			<b>511920</b>
	<b>GRAND TOTAL</b>			<b>1791720</b>

#### Observations:

- The Educational Qualification and scope of work of the key professionals is deviating from the guidelines/toolkit in terms of the sanctioned posts under PIU.
- The proposal for financial support is as per the guidelines.
- The approval is subject to the ratification of the proposal by the State Level Steering Committee (SLSC).
- The financial support, formulation and scope of work of PMU will be strictly in accordance with the terms and conditions laid down in the guidelines/toolkit for establishment of PMU/PIU.

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### Appraised Financial Support for PIU in Chandigarh

S. No.	Position	No. of Months	Remuneration per month (Rs)	Amount (Rs)
1	Project Coordinator (Housing and slum Development) - 1 No	12	25,000	300000
2	Social Development Officer - 1 No.	12	25,000	300000
3	Livelihoods Development Specialist - 1 No.	12	21,650	259800
4	Research Officer - 1 No.	12	20,000	240000
5	Research and Training Coordinator - 1 No.	12	15,000	180000
	<b>Sub Total 1</b>			<b>1279800</b>
6	Travel Expenses (20% of total annual support)			426600
7	Operational Expenditure (10% of total annual support)			213300
8	Contingencies Expenses (10% of total annual support)			213300
	<b>Sub Total 2</b>			<b>853200</b>
	<b>GRAND TOTAL</b>			<b>2133000</b>

Financial Support for PIU in Chandigarh		
Total Annual Support for 1st year (100%)	Rs	21.33 Lacs
Total Annual Support for 2nd year (75%)	Rs	16.00 Lacs
Total Annual Support for 3rd year (50%)	Rs	10.67 Lacs
<b>TOTAL SUPPORT</b>	<b>Rs</b>	<b>47.99 Lacs</b>

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Annexure-IV

to the minutes of 66th CSMC (BSUP) dated 28th July 2009  
(Rs. In Lakh)

Name of the State	Name of City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Contingency/Work Charge/Other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State + ULB + Benef. Share released	Amount of State + ULB + Benef. share utilized	% of utilisation	Amount recommended for release as 2nd/3rd installment of ACA			% of amount recommended to the total Central share approved			
						1st Installment	2nd Installment	Total						2nd Installment	3rd Installment	Total				
																		Total for Gujarat (2 projects)	Total for Madhya Pradesh (3 projects)	Total for Madhya Pradesh (3 projects)
GUJARAT	Rajkot	Relocation of flood affected slum dwellers BSUP housing Scheme (Construction of new 3400 DUs) at different Economical Weaker Section Housing proposed reserved plots of different Town Planning Schemes at Rajkot	6464.27	3132.81	3143.17	783.20	783.20	1566.40	1566.40	100%	2009.59	2009.59	100%	0.00	783.20	783.20	25%			
						8861.12	4217.17	4217.17	1054.29	1054.29	2108.58	2108.58	100%	1981.71	1756.31	89%	0.00	1054.29	1054.29	25%
MADHYA PRADESH	Bhopal	Baba Negar Slum at Bhopal	2661.37	1252.10	1255.75	313.03	0.00	313.03	313.03	100%	479.27	479.27	100%	313.03	0.00	313.03	25%			
						1600.00	800.00	800.00	200.00	200.00	400.00	364.02	91%	400.00	364.02	91%	0.00	200.00	200.00	25%
						3950.02	1917.49	1917.49	479.37	479.37	958.74	958.74	100%	1937.26	1937.26	100%	0.00	479.37	479.37	25%
Total for Madhya Pradesh (3 projects)			992.40	679.37	1671.77									313.03	679.37	992.40				

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to the minutes of 66th CSMC (BSUP) dated 28th July 2009

Name of the State	Name of City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Contingency/Work Charge/Other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State + ULB + Benef. Share released	Amount of State + ULB + Benef. share utilized	% of utilisation	Amount recommended for release as 2nd/3rd installment of A/C A			% of amount recommended to the total Central share approved
						1st Installment	2nd Installment	Total						2nd Installment	3rd Installment	Total	
CHANDIGARH (U.T.)	Chandigarh	Rehabilitation of 6368 Slum families out of total of 23841 families under Phase-I	13601.24	9602.53	2400.63	2400.00	0.00	2400.00	2020.75	84%	699.19	588.70	84%	2400.63	0.00	2400.63	25%
	Chandigarh	Slum Rehabilitation Project Chandigarh - Construction of 19360 Flats	42892.81	30010.76	7502.69	7502.00	0.00	7502.00	5232.95	70%	2173.94	1516.44	70%	7502.69	0.00	7502.69	25%
Total for Chandigarh (2 projects)						9902.00	0.00	9902.00						9903.32	0.00	9903.32	
2nd Installment Approved						Rs. 10216.35 Lakh						Amount recommended for release as 2nd/3rd installment of A/C A					
3rd Installment Approved						Rs. 2516.86 Lakh											
Grand Total						Rs. 12733.21 Lakh											

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