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Government of India

Ministry of Housing and Urban Poverty Alleviation

Room No. 201, G Wing

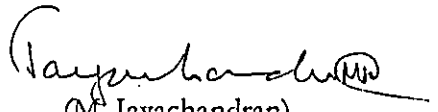
New Delhi, dated 26th August, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 67th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 12th August, 2009 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The appraisal agencies (i.e. HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.


(M. Jayachandran)
Deputy Director (BSUP)
Telephone 011-2306 1519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi - Member-Secretary

Copy to the concerned officers in respect of projects considered in the meeting:-

1. Shri Arnab Roy, Secretary, Kolkata Metropolitan Development Authority, Kolkata-64

2. Shri Alapan Bandhopadhyay, Secretary, Municipal Affairs, Government of West Bengal, Writers' Building, Kolkata 700 001.
3. Shri Dipankar Mukhopadhyay, Principal Secretary, Urban Development, Government of West Bengal, Nagaryan, DF-8, Sector-I, Salt Lake, Kolkata 700 064.
4. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna Kendra, Lucknow
5. Shri D.S. Bains, Principal Secretary, Department of Local Government, Government of Punjab, Chandigarh
6. Shri M.P. Gupta, Joint Commissioner, Municipal Corporation of Ludhiana, Ludhiana, Punjab.
7. Shri Raghav Chandra, Principal Secretary, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar, Bhopal 462 016
8. Dr. Niranjani Mardi, Principal Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6th Floor, Ezhilagam Annexe, Chepauk, Chennai 600 009
9. Shri R.S. Krishnan, Office of Directorate of Municipal Administration, Government of Tamil Nadu, Chepauk, Chennai-600 005

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad - 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna - 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 th Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar - 382 016

The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 th Floor, Vikas Sauda Dr. B.R. Ambedkar Road Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 th floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001

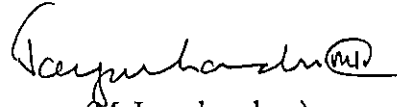
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001
The Principal Secretary(LSG) Government of Punjab Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat , Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok – 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai –600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825; 8 th floor, Babu Bhawan, Lucknow – 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow – 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN – 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun – 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan),
PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (FI), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor,
Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (Administration), Ministry of HUPA
10. DS(JNNURM), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. SO (IHSDP), Ministry of HUPA
16. Monitoring Cell (JNNURM), Ministry of HUPA
17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road , New Delhi-110 003
18. The CMD, HPL, Jangpura, New Delhi-110014
19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi
Road, New Delhi-110 003
20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat
Centre, Lodhi Road, New Delhi 110 003.
21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM


(M. Jayachandran)
Deputy Director (BSUP)

MINUTES OF THE 67th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 12th August, 2009

1. The 67th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 12th August, 2009 (at 3 PM in NBO MIS Centre, Room No.120, G Wing Nirman Bhavan). List of participants is at Annexure – I.

2. OSD (JNNURM) welcomed the Chairperson, Members of the CSMC and participants. He requested all the States/UTs to appoint Third Party Inspection and Monitoring Agency for the BSUP and IHSDP projects. He referred to the 65th meeting of the CSMC held on 15.7.2009 and said that (i) a revised band limits for appointment of TPIM at State level has been approved, and (ii) a toolkit for financial support for comprehensive capacity building for improved urban governance and poverty alleviation have been approved. He requested the States to come up with necessary proposals for appointment of TPIM and financial support for the same. Similarly States should prepare comprehensive capacity building programmes for which Central assistance will be provided under JNNURM and other programmes.

3.1. Deputy Secretary (JNNURM) referred to the minutes of the 66th meeting of CSMC held on 28.7.2009 wherein ACA allocation for the year 2009-10 was mentioned and requested all the States/UTs to come up with necessary proposals for release of Central assistance. He said that in April, 2009 Planning Commission has made additional ACA allocation of Rs.5043 crore under BSUP and IHSDP. With this State/UT-wise ACA allocation under BSUP and IHSDP has been revised upward from the original 7-year ACA allocation made by Planning Commission. The revision has been made after making detailed assessment of the ability

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of the States/UTs to utilize the amount and start and complete projects. For a few States, the revised allocation has already been absorbed by the projects approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee in excess of the original ACA allocation. He referred to the OM No.PC/H/7/13/2008-HUD dated 11.8.2009 from Planning Commission regarding revised allocation (Annexure-A) and said that a certain amount of ACA left uncommitted against some States/UTs would be earmarked towards capacity building, Detailed Project Reports (DPRs), training, community participation, information, education and communication (IEC), PMU, PIU, TPIMA and Administrative and Other Expenses (A&OE). Therefore, States/UTs should prepare DPRs keeping this financial limit in view.

3.2. DS (JNNURM) said that now States have started establishing Programme Management Units (PMUs) and Project Implementation Units (PIUs) the State Level Nodal agencies should conduct orientation programme for the personnel in the PMUs and PIUs. They should be properly briefed about various programmes such as BSUP, IHSDP, SJSRY, etc. He also referred to the important points regarding formulation and execution of BSUP and IHSDP projects. He said that States which have activated the PMUs and PIUs should start furnishing progress reports online using the IPoM. He requested the States/UTs to pay importance to the suggestions/decisions by CSMC/CSC in earlier meetings (refer to Annexure II).

4. In her welcome address, Chairperson, CSMC and Secretary (HUPA) requested all the States/UTs to furnish a report of Third Party Inspection and Monitoring Agency (TPIM) well before seeking final instalment of Central assistance. Where TPIM is not put in place the SLNA should ensure internal inspection by Engineering Department/PWD. She also reiterated that well before the completion of the slum development projects the implementing agency/ULB/SLNA should ensure proper connectivity under UIG/UIDSSMT for services such as sewerage, water supply, road connectivity, solid waste management, etc. She requested all the States/UTs/ULBs/implementing agencies to complete all the sanctioned projects as per the approved time schedule. In this direction, SLNA of the State/UT should play an active role by conducting regular inspection of projects. Any deviation from the approved programme should be discouraged. SLNA should ensure that all the projects are on track and submit regular monitoring

reports (on physical and financial progress) to the Ministry of HUPA. Such reports and utilization certificates should be invariably furnished before the States submit their proposal seeking further instalment of Central assistance.

5. For the CSMC Meeting, the following items were put up in the agenda:-

Second/Third instalment of ACA:

- Uttar Pradesh (2nd instalment for 1 project in Allahabad and 3rd instalment for 1 project in Meerut)
- Punjab (2nd instalment for 1 project in Ludhiana)
- Tamil Nadu (2nd instalment for 2 projects in Coimbatore and 1 project each in Madurai and Chennai)
- West Bengal (2nd instalment for 1 project in Kolkata (Panihat))

TPIM Proposal

- Madhya Pradesh

Brief details of the agenda are at Annexure-III.

6.1. Representatives of the State of Uttar Pradesh made detailed presentation on the following projects:

	Name of the City	Name of the Project	Proposal for
1.	Allahabad	Integrated Rehabilitation Project for the urban poor staying in slums in Allahabad under BSUP.	2 nd instalment
2.	Meerut	Integrated Upgradation & Housing Project for the urban poor in 5 slums (Tarapuri, Shyam Nagar, Zakir Colony, Jaibhim Nagar & Lakhapura) in Meerut under BSUP.	3 rd instalment

6.2. On the project in Meerut, the Committee observed that some of the housing units do not have toilets. The representative of the State informed that while preparing the DPR no provision for toilet was made as the beneficiaries were not in favour of attached toilets. The Committee did not accept this explanation and said that the

implementing agency should rectify this omission and separate toilet and bathroom should be provided for each of the houses under construction. Chairperson also asked the appraisal agency to submit the DPR to verify how such a glaring omission was overlooked in its scrutiny and report to the CSMC. It was further decided that the implementing agency should also concentrate on infrastructure works in order to ensure that when the housing units are completed the related infrastructure is also in place to enable the beneficiaries to occupy the houses. The implementing agency should phase the construction work in such a manner that when the final instalment of ACA is released, the work that is left to be completed is commensurate with the last and final instalment of Central assistance. The Central Monitoring Agency should visit the site and submit a report to the Ministry. On implementation of 3 pro-poor reforms, the Committee requested the State to give proper advice to the ULBs regarding utilization of Basic Services to the Urban Poor fund (which is kept as non-lapsable) under revenue and capital head. The Committee noted the information given by the State representative that action has been initiated for TPIM and that for the time being inspection is being made by IIT, Roorkee. The Committee approved the proposal seeking 3rd instalment for the project in Meerut but recommended that the release of money should be subject to the following conditions:-

- The State/implementing agency should furnish a certificate that the omission of toilet had been rectified and for every dwelling unit toilet and bathroom would be provided and details of financial and physical provisions being made for this;
- The State should analyse the IIT Roorkee reports, send copies of reports received and submit their written statements on the deficiencies noted and the corrective measures taken.
- Before the State comes up with proposals seeking 4th and final instalment it should be ensured by them that there is commensurate work on both infrastructure and housing components and that separate toilet and bathroom has been provided in each of the housing units.

Details of the 3rd instalment approved are at Annexure-IV (Column A). Recommendation for releasing the amount will be made only after the State/implementing agency furnishing (i) a certificate that for every dwelling unit toilet and bathroom would be provided with details of physical and financial arrangements; and (ii) a statement about the quality inspection

of the project along with a report on the corrective measures taken.

6.3. The proposal seeking 2nd instalment for the BSUP project in Allahabad was deferred on account of the following:-

- The State/implementing agency has to reconcile the issue of escalation in the cost due to unexpected cost involved in land-filling, as land-filling cost is to be borne by the State;
- The State will have to make progress in construction of the entire 264 units as only 56 units are presently progressing. All were below 25 sq.m of area.

7.1. The representative of the State of Punjab made a presentation on the following proposal-

	Name of the City	Name of the Project	Proposal for
1.	Ludhiana	Detail Project Report for "Slum Development under BSUP (Bhagat Singh Nagar, Rajiv Gandhi Colony, Jamuna Colony & Labour colony (Sarabha Nagar)".	2 nd instalment

The Committee observed the following:-

- Implementing agency should also take up proportionate amount of infrastructure components along with housing component;
- List of beneficiaries should be put on the State website;
- Biometric identification of the beneficiaries should be completed immediately;
- Cost escalation, if any, should be borne by the State/ULB. Any burden in this respect should not be passed on to the beneficiaries;
- Process for achieving the milestone for earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization should be completed early; and

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- The area of house requires verification. Each unit of house should be minimum 25 sq.m. in area. The Central Monitoring Agency would visit the site and submit a report in this respect.
- State Government regulation regarding reservation of land for EWS/LIG in every development should be passed before approaching the Ministry for the 3rd instalment.


7.2. After detailed discussions and taking into consideration the comments of the Central Monitoring Agency, the committee approved the proposal, subject to the condition that the 2nd instalment will be released after (i) verifying the size of the dwelling units and receipt of a report from the Central Monitoring Agency in this respect; and (ii) State putting the list of beneficiaries on State web-site. Details of approvals are at Annexure-IV (Column B).

8.1. Following proposals were presented by the representative of the State of Tamil Nadu:

	Name of the City	Name of the Project	Proposal for
1.	Coimbatore	Construction of houses and infrastructure facilities for Ammankulam, Coimbatore.	2 nd instalment
2.	Coimbatore	Construction of houses and infrastructure facilities at Ukkadam, Coimbatore.	2 nd instalment
3.	Madurai	Construction of houses and infrastructure facilities at Periyar Nagar, Madurai	2 nd instalment
4.	Chennai (Chennai Corporation)	Provision of infrastructure facilities for 186 slums (Ph-II) in Chennai Corporation.	2 nd instalment

He informed the Committee that all the pro-poor reforms are on track.

8.2. After detailed discussions and taking into consideration the comments of the Central Monitoring Agency, the Committee approved the proposals subject to the condition that the SLNA

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should resubmit revised data about reform. Details of the approval are at Annexure-IV (Column C).

9. Deferred proposals

The Committee deferred the proposals seeking (i) 2nd instalment for one BSUP project in Kolkata and (ii) appointment of TPIMA in Madhya Pradesh as no representative from the States of West Bengal and Madhya Pradesh was present.

10. Secretary (HUPA) directed that HUDCO should enquire how the DPR for Meerut was appraised by them without provision for toilets. She also directed that the representative of the appraisal agencies participating in the Meeting of CSMC/CSC should have with them a copy of the DPR related to the project put on the agenda for discussion.

11. The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 67th MEETING OF
CENTRAL SANCTIONING AND MONITORING COMMITTEE
(CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP
OF SECRETARY (HUPA) ON 12.8.2009

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
3. Shri Vivek Nangia, DS (JNNURM), Ministry of HUPA
4. Shri Naresh Kumar Dhiran, Town & Country Planner, T.C.P.O, Ministry of
Urban Development
5. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
6. Shri Decna Nath, Deputy Director, Department of Expenditure, Ministry of
Finance
7. Shri Umraw Singh, Deputy Director (JPC), NBO, Ministry of HUPA
8. Shri Ashok Kumar Sharma, Statistical Officer (JPC), NBO, Ministry of HUPA
9. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, Lucknow.
10. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
11. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
12. Shri Atul S. Chauhan, DUDA, Meerut
13. Shri Sanjeev K. Aggarwal, SUDA, Lucknow
14. Shri R.S. Krishnan, Office of DMA, Chennai
15. Ms Z. Mahabooba, General Manager, Office of DMA, Chennai
16. Shri M.P. Gupta, Joint Commissioner, Municipal Corporation, Ludhiana
17. Shri Rajnish Kalra, Additional Project Director, SUDA, Punjab
18. Shri M. Biju Pankcker, Project Specialist (Housing & Slum Development),
PMU, JNNURM Chennai
19. Shri H.S. Khosa, Office of Municipal Corporation, Ludhiana
20. Shri D.P. Singh Wadhwa, Superintending Engineer (Design), Municipal
Corporation, Ludhiana
21. Shri Pankaj Gupta, Development Officer, BMTPC
22. Shri C N Jha, Development Officer, BMTPC, New Delhi
23. Capt. Subrata Mukhopadhyay, JNNURM Monitoring Cell, BMTPC
24. Shri M. Jayachandran, Deputy Director (BSUP), Ministry of HUPA

**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAS, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries; duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental

clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.

- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UT's. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.

- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;
 - Land tenure status – patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.

- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.

- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the

claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.

- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final installment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.

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- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial

measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Lam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counselors and

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Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.

- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2 nd /3 rd Installment	Brief Summary	Page No.
A	Kolkata/West Bengal	Sanction of IInd Installment:- BSUP Scheme for the town of Panihati (phase-I), Kolkata, West Bengal				4.91	<ul style="list-style-type: none"> ➤ The project was approved in 10th meeting held on 27.02.2007. ➤ The total project cost is Rs. 39.71 Cr. with the Central Share is Rs. 19.86 Cr. ➤ First Installment of Rs. 4.96 Cr. have already been released. ➤ The Second installment recommended for release is Rs.4.91 Cr. ➤ Houses sanctioned for construction are 2523, Tender floated for all the houses & work order have been issued to 852 houses. ➤ Work started in 619 houses while 360 houses are fully completed and Occupied. ➤ 149 houses completed more than 50% while 77 houses completed between 25 to 50%. ➤ BSUP Fund has been Constituted. ➤ Earmarking of at least 20-25% of developed land in housing projects for poor – target year 2011-12. 	01
B.	Allahabad/ Uttar Pradesh	Sanction of IInd Installment:- Integrated rehabilitation Project for Urban poor staying				0.38	<ul style="list-style-type: none"> ➤ The project was approved in 8th CSMC meeting held on 29.12.2006. ➤ The total project cost is Rs. 3.34 Cr. with the Central Share is Rs. 1.52Cr. 	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	in slums in Allahabad under BSUP					<ul style="list-style-type: none"> ➤ First Installment of Central Share Rs. 0.38 Cr. have already been released. ➤ The Second installment recommended for release is Rs.0.38 Cr. ➤ The Utilisation of Centre Share is 100% & state Share released is 99%. ➤ Houses sanctioned for construction are 264 and Tender Floated, work Order issued and work started. 56 houses completed more than 50% ➤ Basic Services to Urban Poor is in Progress. ➤ Earmarking of at least 20-25% of developed land in housing projects - Earmarked. 	02
C	Ludhiana/Punjab	Sanction of Indd Installment:-Detail Project Report for Slum Development under BSUP(Bhagat Singh Nagar Rajiv Gandhi Jamuna Colony& Labour Colony(Sarabha Nagar), Ludhiana ,Punjab			8.32	<ul style="list-style-type: none"> ➤ The project was approved in 18th CSMC meeting held on 26.09.2007. ➤ The total project cost is Rs. 66.64 Cr. with the Central Share is Rs. 33.27Cr. ➤ First Installment of Central Share Rs. 8.32 Cr. have already been released. ➤ The Second installment recommended for release is Rs.8.32Cr. ➤ The Utilisation of Centre Share & state Share released is 100%. ➤ Houses sanctioned for construction are 4832 and Tender Floated, work Order issued for all the houses and work started in 4032 houses. 	03

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**
(Rs. in Crores)

					3.89	<ul style="list-style-type: none"> ➤ 762 houses completed more than 50% while 588 completed 25-50%. ➤ Basic Services to Urban Poor is implemented. ➤ Earmarking of at least 20-25% of developed land in housing projects –Progress initiated. ➤ The project was approved in 9th CS&MC meeting held on 02.02.2007. ➤ The total project cost is Rs. 41.03 Cr. with the Central Share is Rs. 15.56Cr. ➤ First Installment of Central Share Rs. 3.89 Cr. have already been released. ➤ The Second installment recommended for release is Rs.3.89Cr. ➤ The Utilisation of Centre Share & state Share released is 100%. ➤ Houses sanctioned & Tender Floated for 1608 , work Order issued and work started in 936 houses. ➤ 240 houses completed more than 50% while 696 completed 25-50%. ➤ BSUP Fund proposed to complete in 2009-10. ➤ Earmarking of at least 20-25% of developed land in housing projects –all the houses constructed under the project will be allotted to the slum people of EWS & LG Categories. 	04
D	Coimbatore/Tamil Nadu	Proposal for sanction of II nd Installment:-	Const. of houses and infrastructure facilities for Ammankulam, Coimbatore				

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

E	Coimbatore/Tamil Nadu	Proposal for sanction of Ind Installment:- Const. of houses and infrastructure facilities for Ukkadam, Coimbatore	5.17	<ul style="list-style-type: none"> ➤ The project was approved in 9th CSMC meeting held on 02.02.2007. ➤ The total project cost is Rs. 55.36 Cr. with the Central Share is Rs. 20.69Cr. ➤ First Installment of Central Share Rs. 5.17 Cr. have already been released. ➤ The Second installment recommended for release is Rs.5.17Cr. ➤ The Utilisation of Centre Share & state Share released is 100%. ➤ Houses sanctioned & Tender Floated for 2232 , work Order issued and work started in 1896 houses. ➤ 504 houses completed more than 50% while 72 completed 25-50%. ➤ BSUP Fund proposed to complete in 2010-11. ➤ Earmarking of at least 20-25% of developed land in housing projects –all the houses constructed under the project will be allotted to the slum people of EWS & LIG Categories 	05
F	Madurai/ Tamil Nadu	Proposal for sanction of Ind Installment:- Const. of houses and infrastructure facilities for Periyar-Nagar, Madurai,	7.08	<ul style="list-style-type: none"> ➤ The project was approved in 9th CSMC meeting held on 02.02.2007. ➤ The total project cost is Rs. 39.77 Cr. with the Central Share is Rs. 14.17Cr. ➤ First Installment of Central Share Rs. 3.54 Cr. have already been released. 	06

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**
(Rs. in Crores)

G Cheennai/Tamil Nadu	Provision of Infrastructure facilities for 186 slums(Ph-II)in cheenaicorporation					8.64	<ul style="list-style-type: none"> ➤ The Second & Third installments recommended for release is Rs.7.08Cr. ➤ The Utilisation of Centre Share & state Share released is 100%. ➤ Houses sanctioned , Tender Floated , work Order issued and work started in 1566 houses. ➤ 432 houses completed more than 50% while 336 completed 25-50%. ➤ BSUP Fund proposed to complete in 2009-10. ➤ Earmarking of at least 20-25%of developed land in housing projects –all the houses constructed under the project will be allotted to the slum people of EWS & UG Categories ➤ The project was approved in 51th CSMC meeting held on 05.02.2009. ➤ The total project cost is Rs. 72.63 Cr. with the Central Share is Rs. 34.55Cr. ➤ First Installment of Central Share Rs. 8.64 Cr. have already been released. ➤ The Second & Third installments recommended for release is Rs.8.64Cr. ➤ The Utilisation of Centre Share & state Share released is 100%. ➤ Houses sanctioned ,& Tender Floated for 423 , work Order issued for 332 and work started in 21 houses. 	07
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67th CS&MC meeting, dated : 12.08.2009 (Agenda Brief)

27/12/09
(MS)

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

									>	40 houses completed more than 50% while 99 houses fully completed.	
H.		TPIM proposal at Bhopal, Indore, Jabal pur & Ujjain, Madhya Pradesh					1.53				8 to 11
	TOTAL						39.92		>		

28/11/11


BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2 nd /3 rd Installment	Brief Summary	Page No.
A	Meerut/Uttar Pradesh	Proposal for Sanction of III rd Installment:- Integrated Upgradation & Housing project for Urban Poor in 5 Slum at Meerut, Uttar Pradesh				3.73	<ul style="list-style-type: none"> ➤ The project was approved in 8th meeting held on 29.12.2006. ➤ The total project cost is Rs. 32.84 Cr. with the Central Share is Rs. 14.93 Cr. ➤ First & Second Installments of Rs. 7.46 have already been released. ➤ The Third installment recommended for release is Rs.3.73 Cr. ➤ The Utilisation of Centre Share released is 100% ➤ Houses sanctioned for construction are 2000, Tender floated and work order have been issued. ➤ Work started in 1665 houses while 1050 houses are fully completed and occupied. ➤ 370 houses completed more than 50 % and 135 between 25-50%. ➤ Internal Earmarking of fund for Urban poor - Earmarked. ➤ Earmarking of at least 20-25% of developed land in housing projects is Earmarked. 	01-02
	Total					3.73		

Note: Proposal for 3rd installment for this project may be placed before CS&MC subject to conditions as per the observation of BMTPC & CBRI.

67th CS&MC meeting, dated : 12.08.2009 (Suppl. Agenda Brief)

29/12/09


Page 1 of 1

City/State : Allahabad/Uttar Pradesh

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums in Allahabad under BSUP

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006			
2	Total Project Cost	333.59	Other Exp. (A&OE, IEC & Project preparation) :-		30.33
3	Central Share	151.63			
4	State/ULB Share (Excluding Beneficiary share)	125.23			
5	Beneficiary Share (Assuming 10% of housing cost)	26.40			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	37.91	37.91	37.91	100% 100%
7	State+ULB Share	31.31	30.53	30.09	96% 99%
8	TOTAL:-	69.22	68.44	68.00	98% 99%
9	Amount Sought (Rs.)	37.91 Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	37.91 Lakhs			

There is shortfall of Rs. 0.78 Lakh in state release.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	264	No
2	Tender Floated	Yes	No
3	Work Order Issued	Yes	No
4	Work Started	Yes	No
5	Upto 25% Completed	Nil	No
6	25-50% Completed	Nil	No
7	More than 50% completed	56	No
8	Fully Completed	Nil	No
9	Occupied	Nil	No

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

30/47
WV

BSUP 3rd Installment

City/State : Meerut/Uttar Pradesh

Project Title : Integrated Upgradation & Housing Project for urban poor in 5 slums

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006 39 th CSMC/14.08.2008			
2	Total Project Cost	3283.57	Other Expenses (A&OE, IEC & Project preparation):		298.51
3	Central Share	1492.53			
4	State/ULB Share (Excluding Beneficiary & Other Expenses)	1120.53			
5	Beneficiary Share	372.00			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd Instalment)	746.27	746.26	746.26	100% 100%
6	State+ULB Share (1 st + 2 nd Instalment)	560.27	637.03	477.68	85% 75%
7	TOTAL:-	1306.53	1383.29	1223.94	94% 88%
8	Amount Sought (Rs.)	373.13 Lakhs			
9	Recommended release as 3 rd Installment (Rs.)	373.13 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2000	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	1665	Yes
5	Upto 25% Completed	110	Yes
6	25-50% Completed	135	Nil
7	More than 50% completed	370	Nil
8	Fully Completed	1050	Nil
9	Occupied	1050	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	Earmarked

Note:- Proposal for 3rd instalment for this project may be placed before CSMC subject to conditions as per the observation of BMTDC & CBRI as annexed herewith.

21/47

City/State : Ludhiana/Punjab

Project Title: Detail Project Report for Slum Development under BSUP (Bhagat Singh Nagar Rajiv Gandhi Colony Jamuna Colony & Labour colony (Sarabha Nagar)

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	18 th CSMC/26.09.2007			
2	Total Project Cost	6664.02			
3	Central Share	3327.06			
4	State/ULB Share (Excluding Beneficiary share)	2715.80			
5	Beneficiary Contribution	621.16			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	831.77	831.77	831.77	100% 100%
7	State+ULB Share	678.95	1359.01	1359.01	200% 100%
8	TOTAL:-	1510.72	2190.78	2190.78	145% 100%
9	Amount Sought (Rs.)	831.77 Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	831.77 Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	4832	Tenders for the amenities to be floated shortly
2	Tender Floated	4832	
3	Work Order Issued	4832	
4	Work Started	4032	
5	Upto 25% Completed	2682	
6	25-50% Completed	588	
7	More than 50% completed	762	
8	Fully Completed	Nil	
9	Occupied	Nil	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Implemented
2	Basic Services to Urban Poor	Implemented
3	Earmarking of at least 20-25% of developed land in housing projects	Process Initiated

32/47
(M)

City/State : Coimbatore/Tamil Nadu

Project Title: Construction of houses and infrastructure facilities for Ammankulam, Coimbatore.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007			
2	Total Project Cost	4102.79	Other Expenses (Library, other Dev. Works etc.):-		991.53
3	Central Share	1555.63			
4	State/ULB Share (Excluding Beneficiary share)	1293.53			
5	Beneficiary Share	262.10			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	388.91	388.91	388.91	100% 100%
7	State+ULB Share	323.38	323.38	323.38	100% 100%
8	Fund diverted from TNSCB**			307.59	
8	TOTAL:-	712.29	712.29	1019.88	143% 143%
9	Amount Sought (Rs.)	388.91	Lakhs		
10	Recommended release as 2 nd Installment (Rs.)	388.91	Lakhs		

** The beneficiaries contribution is being collected. Hence the the additional fund invested is diverted from the TNSCB's other sources.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1608	2
2	Tender Floated	1608	2
3	Work Order Issued	936	2
4	Work Started	936	2
5	Upto 25% Completed	696	-----
6	25-50% Completed	240	-----
7	More than 50% completed	-----	1
8	Fully Completed	-----	1
9	Occupied	-----	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	2.06% (Proposed to complete in 2009-10)
2	Basic Services to Urban Poor	Housing 75.16%, Amenities 22.78% (Proposed to complete In 2009-10)
3	Earmarking of at least 20-25% of developed land in housing projects	All the houses constructed under this project will be allotted to the slum people of EWS and LIG categories

CSMC Conditions:

Sr.	Conditions	Compliance
1	The dwelling units should have one bed room and one multi-purpose room, toilet and kitchen.	All the units have a hall, bed room kitchen & toilet. There is a provision for water supply, sanitation, sewerage, roads, street lighting, rain water harvesting.
2	The beneficiaries should have individual metered water connection.	
3	The sewerages should be integrated with the trunk sewerages in the city.	

33/47
MMU

City/State : Coimbatore/Tamil Nadu

Project Title: Construction of houses and infrastructure facilities at Ukkadam, Coimbatore.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007				
2	Total Project Cost	5535.54	Other Expenses (other Dev. Works, contingencies etc.):-		1397.54	
3	Central Share	2069.00				
4	State/ULB Share (Excluding Beneficiary share)	1705.20				
5	Beneficiary Share	363.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	517.25	517.25	517.25	100%	100%
7	State+ULB Share	426.30	730.19	730.19	171%	100%
8	Fund diverted from TNSCB			761.93		
8	TOTAL:-	943.55	1247.44	2009.37	213%	161%
9	Amount Sought (Rs.)	517.25	Lakhs			
10	Recommended release as 2 nd Installment (Rs.)	517.25	Lakhs			

** The beneficiaries contribution is being collected. Hence the the additional fund invested is diverted from the TNSCB's other sources.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2232	8
2	Tender Floated	2232	8
3	Work Order Issued	1896	8
4	Work Started	1896	8
5	Upto 25% Completed	1320	----
6	25-50% Completed	72	----
7	More than 50% completed	504	----
8	Fully Completed	----	8
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	1.34% (Proposed to complete in 2010-11)
2	Basic Services to Urban Poor	Housing 80.68%, Amenities 17.98% (Proposed to complete in 2010-11)
3	Earmarking of at least 20-25% of developed land in housing projects	All the houses constructed under this project will be allotted to the slum people of EWS and LIG categories

CSMC Conditions:

Sl.	Conditions	Compliance
1	The dwelling units should have one bed room and one multi-purpose room, toilet and kitchen.	All the units have a hall, bed room kitchen & toilet.
2	The beneficiaries should have individual metered water connection.	There is a provision for water supply, sanitation, sewerage, roads, street lighting, rain water harvesting.
3	The sewerages should be integrated with the trunk sewerages in the city.	

34/47
MVA

City/State : Madurai/Tamil Nadu

Project Title: Construction of houses and infrastructure facilities at Periyar Nagar, Madurai.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007			
2	Total Project Cost	3976.68	Other Expenses:-	1142.98	
3	Central Share	1416.85			
4	State/ULB Share (Excluding Beneficiary share)	1185.08			
5	Beneficiary Share	231.77			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	354.21	354.21	354.21	100% 100%
7	State+ULB Share	296.27	296.27	296.27	100% 100%
8	Fund diverted from TNSCB**			769.87	
8	TOTAL:-	650.48	650.48	1420.35	218% 218%
9	Amount Sought 2nd & 3rd Installment (Rs.)	708.42	Lakhs		
10	Recommended release	354.21			

** The beneficiaries contribution is being collected. Hence the the additional fund invested is diverted from the TNSCB's other sources.

2. Since fund utilization is 218% of due share (GOI+State), State has sought 2nd & 3rd instalment together.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1566	2
2	Tender Floated	1566	2
3	Work Order Issued	1566	2
4	Work Started	1566	2
5	Upto 25% Completed	798	----
6	25-50% Completed	336	----
7	More than 50% completed	432	1
8	Fully Completed	----	1
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	1.86% (Proposed to complete in 2009-10)
2	Basic Services to Urban Poor	Housing 81.83%, Amenities 16.31% (Proposed to complete in 2009-10)
3	Earmarking of at least 20-25% of developed land in housing projects	All the houses constructed under this project will be allotted to the slum people of EWS and LIG categories

CSMC Conditions:

Sl.	Conditions	Compliance
1	The dwelling units should have one bed room and one multi-purpose room, toilet and kitchen.	All the propose units have a bed room, hall, kitchen and bath & toilet.
2	The beneficiaries should have individual metered water connection.	There is a provision for water supply, sanitation, sewerage, roads, street lighting, rain water harvesting.
3	The sewerages should be integrated with the trunk sewerages in the city.	

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35/47
WJ

City/State : Chennai/Tamil Nadu

Project Title: Provision of infrastructure facilities for 186 slums (Ph-II) in Chennai Corporation.

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	51 st CSMC/05.02.2009				
2	Total Project Cost	7262.99	Other Expenses (A&S):-	345.86		
3	Central Share	3454.53				
4	State Share	3462.61				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	863.63	863.63	627.50	73%	73%
6	State+ULB Share	865.65	865.65	628.89	73%	73%
7	TOTAL:-	1729.29	1729.28	1256.39	73%	73%
8	Amount Sought (Rs.)	863.63	Lakhs			
9	Recommended release as 2 nd Installment (Rs.)	863.63	Lakhs			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	NONE	423 Nos.
2	Tender Floated		423 Nos.
3	Work Order Issued		332 Nos.
4	Work Started		21 Nos.
5	Upto 25% Completed		20 Nos.
6	25-50% Completed		20 Nos.
7	More than 50% completed		10 Nos.
8	Fully Completed		99 Nos.
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	32% (2007-2008, 2008-2009, 2009-2010)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	-----
3	Earmarking of at least 20-25% of developed land in housing projects	Tamil Nadu Housing Board earmarks 40% of the developed plots for EWS and LIG. CMDA developed rule contemplates 10% provision for EWS. Govt. is examining to issue orders to provide agencies to provide 20% of EWS and LIG for housing projects.

36/47
MMW

City/State : Panihati (Kolkata) / West Bengal
 Project Title : BSUP scheme for the town of Panihati (Phase - I).

BSUP
 2nd Installment.

Financial Assessment :

(Rs.lakhs)

1.	CSMC Approval	10 th CSMC. Dt. 27/02/2007				
2.	Total Project Cost	3971.24 [excluding Incentive for Rs.117.04 lacs]				
3.	Central Share	1985.62				
4.	State + ULB share (excluding Ben. Cont. for Rs.403.68 lacs and Incentive for Rs.117.04 lacs)	1581.94				
5.	Beneficiary's contribution	403.68				
		Due	Released	Utilised	% Utilised (vis-à-vis)	
					Due	Released
6.	Central share -1 st install	496.41	496.41			
7.	State + ULB share (excluding Ben. Cont.)	395.49	405.25			
8.	Beneficiaries contribution		190.40			
9.	TOTAL	891.90	1092.06	714.43	80 %	65.42 %
10.	Amount sought for 2 nd installment.	491.46				
11.	Comments towards Recommendation for considering 2 nd installment	May be Recommended for Rs.491.46 lacs.				

Physical Progress :

	Parameter	Housing	Infrastructure			
			Pipeline	Road (sqm)	Street Light	Sewerage
1	Sanctioned	2523 nos.	54226 mtrs.	121537 m2	665 nos.	44388 mtrs
2	Tender Floated	2523 nos.	54226 mtrs.	134480 m2	430 nos.	61813 mtrs
3	Work order issued	852 nos.	54226 mtrs.	112608 m2	229 nos.	47660 mtrs
4	Work started	619 nos.	34920 mtrs.	--	--	--
5	Upto 25% completed	33 nos.	--	--	--	--
6	25-50% completed	77 nos.	--	--	--	--
7	More than 50% completed	149 nos.	--	--	--	--
8	Fully completed	360 nos.	14450 mtrs.	30201 m2	--	--
9	Occupied	360 nos.				

Reforms Status (ULB level Reforms):

1.(a) Internal Earmarking of Funds for Urban Poor	Achieved.
(b) Constitution of Basic Services to Urban Poor Fund	Achieved.
2. Basic Services to Urban poor	Under Progress.
3. Earmarking at least 20-25% of developed land in housing projects for the poor	Target Year 2011-12.

Conditions imposed by CSC :

S.L. No.	Conditions for sanction by sanctioning authority	Present Status
1.	Where pattas are not granted, the same should be given to the beneficiaries within 6 months.	Yes.
2	List of beneficiaries will be put on website by the State Government.	Yes.
3	The dwelling units with a minimum built up area of 25 sq. mtrs should have one bed room and one multipurpose room, a toilet and a kitchen.	Yes.
4	The beneficiaries should be provided with individual water connection and individual toilet.	Yes.
5	The slum infrastructure such as sewerage, water line and roads be integrated with the trunk lines in the city.	Yes.
6	The concerned State Govt will take up city-wide infrastructure development by using UIG/State/Municipal funds to ensure that slum structure networks: water supply, sewerage, storm drainage, roads etc. are fully connected to city-wide infrastructure systems.	Under Process.

37/47
 MW

TPIM PROPOSAL - M.P.

Directorate of Urban Administration and Development SLNA of Govt. of Madhya Pradesh has submitted proposal for appointment of Third Party Inspection and Monitoring Agency for BSUP & IHSDP projects in Madhya Pradesh.

As per the proposal, Request for Proposal (RFP) was issued to the empanelled agencies of Ministry of Housing & Urban Poverty Alleviation as per the toolkit of Mission Directorate. Six agencies submitted the proposal in two bid system. After scrutinizing the proposal Evaluation Committee has found M/s Shrikhande Consultants, Mumbai as the most eligible bidder. The rates quoted by the agency are as below:

1. For desk review of BSUP/IHSDP projects for Rs.1.00 lakh per project.
2. Site visit @ Rs. 22000/- per visit for BSUP project and @ Rs. 25,000/- per visit for IHSDP.

The Financial proposal submitted by State Govt. is as under:

Project Type	No. of sanctioned projects	Total cost of Projects (Rs. in lakhs)	Max. Permissible amount as approved in CSMC held on 15.07.09(0.5% for BSUP & 1.0% for IHSDP)(Rs. in lakhs)	Proposed cost of award (Rs.)	Name of the Proposed TPIM Agency
BSUP	22	70464.24	352.32	50,16,000	M/s Shrikhande Consultants, Mumbai.
IHSDP	37	27035.99	270.35	10,325,000	M/s Shrikhande Consultants, Mumbai
			Total	1,53,41,000	

As per the toolkit, the agency can be given work upto the value specified for its band category. State Govt. must ensure this while awarding work.

38/47
MP
-2-


Basic Services for the urban Poor - Estimated Expenditure on TPIMA

Sno	City Name	Project Name	Duration (in Months)	Expected completion Date	Project Cost	Desk Review			Site visit		
						9 Rates	10 Quantity	11 Value	12 rate	13 numbers	15 Value
1	Bhopal	Slum and poor locality integrated area development scheme PHASE 1 (Bhopal)	24	August-09	39.50	100000	1	100000	22000	4	80000
2	Bhopal	Slum and poor locality integrated area Development Scheme PHASE 2(Bhopal)	24	August-09	41.11	100000	1	100000	22000	4	80000
3	Bhopal	Rehabilitation Of Slum Dwellers At Baba Nagar Slum By Municipal Corporation Of Bhopal , Shahpura	24	December-09	26.81	100000	1	100000	22000	5	110000
4	Bhopal	Infrastructure Facilitise At Rashanpura	24	March-10	47.15	100000	1	100000	22000	6	132000
5	Bhopal	Houses With Infrastructure Facilities At Shyam Nagar.	24	September-09	16.00	100000	1	100000	22000	4	80000
6	Bhopal	Housing With Basic Infrastructural Facilities Inderpuri (Kalpna Nagar) , Bhopal	24	December-09	2.54	100000	1	100000	22000	5	110000
7	Bhopal	Housing With Basic Infrastructure Facilities Including Development Of (Weekly Market), Kotra, Bhopal	24	December-09	9.36	100000	1	100000	22000	5	110000
8	Bhopal	Rehabilitation of Slum Areas Ganga Nagar and Aradhna Nagar at Kotra, Bhopal.	24	June-10	24.73	100000	1	100000	22000	7	154000
9	Bhopal	Rehabilitation of Indra Nagar(Phase-I)	24	June-10	17.10	100000	1	100000	22000	7	154000
10	Bhopal	Development of Residential Colony for Slum Dwellers at Indra Nagar (Phase II)	24	March-10	13.43	100000	1	100000	22000	6	132000
11	Bhopal	Rehabilitation of Bajpainagar , Pulica Line ,Ayub Nagar etc. Redevelopment of identified slums of Arjun nagar, Bhini Nagar, Makrasi Colony and Rahul Nagar in city of Bhopal.	24	December-09	52.63	100000	1	100000	22000	5	110000
13	Indore	Housing for urban Poor at Scheme No.134 , Indore	24	December-09	12.80	100000	1	100000	22000	5	110000
14	Indore	Slum Redevelopment Scheme at Defferant Location Indore.	24	March-10	61.93	100000	1	100000	22000	6	132000
15	Jabalpur	Construction of Houses With Basic Infrastructure facilities in Jabalpur ,(Lal Kuan)	24	March-10	24.72	100000	1	100000	22000	6	132000
16	Jabalpur	Construction of Houses With Basic Infrastructure facilities in Jabalpur ,(Bagredafai)	24	March-10	23.14	100000	1	100000	22000	6	132000
17	Jabalpur	Slum Rehabilitation of Basor Mohalla, Choudhary Mohalla etc in Jabalpur City.	24	March-10	25.43	100000	1	100000	22000	6	132000
18	Jabalpur	Resettlement of Chui Khadan Madia And area behind burn Company Shyma Prashad, Jabalpur	24	March-10	14.24	100000	1	100000	22000	6	132000
19	Ujjain	Slum Rehabilitation Scheme of Ujjain	24	June-10	17.41	100000	1	100000	22000	7	154000
20	Bhopal	Slum re development and Rehabilitation Scheme 1	-	June-10	51	100000	1	100000	22000	7	154000
21	Bhopal	Slum re development and Rehabilitation Scheme 2	-	June-10		100000	1	100000	22000	7	154000
22	Indore	Slum re development and Rehabilitation Scheme	-	June-10		100000	1	100000	22000	7	154000
		Sub Total	-	-	520.87			2200000			2816000
		Grand Total									5016000

39/47
MI

Integrated Housing and Slum Development Programme - Estimated Expenditure on TPIMA

Sno	City Name	Project Name	Duration (In Months)	Project Cost	Desk Review			Site visit		
					Rates	Quantity	Value	rate	numbers	Value
1	Balaghat	IHSDP Balaghat	24	12.99	100000	1	100000	25000	8	200000
2	Barela	IHSDP Barela	24	2.25	100000	1	100000	25000	7	175000
3	Basoda	IHSDP Ganjbasoda	21	1.71	100000	1	100000	25000	5	125000
4	Berasia	IHSDP Berasia	24	1.75	100000	1	100000	25000	8	200000
5	Betma	IHSDP Betma	24	3.14	100000	1	100000	25000	5	125000
6	Burhanpur	IHSDP Burhanpur	12	13.66	100000	1	100000	25000	8	200000
7	Damoh	IHSDP Damoh	12	2.3	100000	1	100000	25000	7	175000
8	Depalpur	IHSDP Depalpur	24	4	100000	1	100000	25000	5	125000
9	Dewas	Dewas (Project-I)	24	17.15	100000	1	100000	25000	8	200000
10	Dewas	Dewas (Project-II)	24	19.33	100000	1	100000	25000	8	200000
11	Gwalior	IHSDP Gwalior	24	53.82	100000	1	100000	25000	8	200000
12	Hoshangabad	IHSDP Hoshangabad	12	5.18	100000	1	100000	25000	5	125000
13	Itarsi	IHSDP Itarsi	24	3.54	100000	1	100000	25000	8	200000
14	Jaora	IHSDP Jaora	12	2.48	100000	1	100000	25000	8	200000
15	Katangi	IHSDP Katangi	24	2.5	100000	1	100000	25000	8	200000
16	Khandwa	Khandwa (Project-I)	24	17.38	100000	1	100000	25000	8	200000
17	Khandwa	Khandwa (Project-II)	24	10.74	100000	1	100000	25000	8	200000
18	Khujner	IHSDP Khujner	24	2.41	100000	1	100000	25000	7	175000
19	Kurwai	IHSDP Kurwai	21	0.96	100000	1	100000	25000	6	150000
20	Lateri	IHSDP Lateri	21	0.45	100000	1	100000	25000	7	175000
21	Majholi	IHSDP Majholi	24	2.15	100000	1	100000	25000	7	175000
22	Mandideep	IHSDP Mandideep	24	3.31	100000	1	100000	25000	7	175000
23	Murwara (Katni)	IHSDP Katni	24	29.18	100000	1	100000	25000	6	150000
24	Narsimhapur	IHSDP Narsimhapur	24	8.4	100000	1	100000	25000	8	200000
25	Oraicha	IHSDP Oraicha	12	3.45	100000	1	100000	25000	8	200000
26	Pansamal	IHSDP Pansamal	24	2.94	100000	1	100000	25000	6	150000
27	Patan	IHSDP Patan	24	2.28	100000	1	100000	25000	7	175000
28	Pottawad Runji	IHSDP Pottawad	24	3.42	100000	1	100000	25000	5	125000
29	Gautampura	IHSDP Gautampura	24	3.96	100000	1	100000	25000	7	175000
30	Shahpura	IHSDP Shahpura	24	1.54	100000	1	100000	25000	8	200000
31	Sironj	IHSDP Sironj	21	1.61	100000	1	100000	25000	6	150000
32	Sironj	Sironj (Additional)	21	0.19	100000	1	100000	25000	7	175000
33	Vidisha	IHSDP Vidisha	21	1.85	100000	1	100000	25000	5	125000
34	Sagar	IHSDP Sagar	24	7.77	100000	1	100000	25000	9	225000
35	Chhindwara	IHSDP Chhindwara	24	7.42	100000	1	100000	25000	9	225000
36	Mohgaon	IHSDP Mohgaon	24	6.16	100000	1	100000	25000	9	225000
37	Saushar	IHSDP Saushar	24	7.13	100000	1	100000	25000	9	225000
		Sub Total	-	270.39			3700000			6625000
		Grand Total								10325000

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Name of the State	Name of City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisa tion	Amount of State + ULB share released	Amount of State + ULB share utilized	% of utilisa tion	Amount recommended for release as 2nd/3rd installment of ACA			% of amount recommen ded to the total Central share approved
						1st Instalment	2nd Instalment	Total						2nd Instalment	3rd Instalment	Total	
UTTAR PRADESH	Meerut	Integrated Upgradation & Housing Project for the urban poor in 5 slums (Tarapuri, Shyam Nagar, Zakir Colony, Jadhim Nagar & Lakhimpura) in Meerut under BSUP.	3283.57	1492.53	1492.53	373.13	373.13	746.26	746.26	100%	637.03	477.68	75%	0.00	373.13	373.13	25%
<p>Note:- The Third instalment will be released only after the State/implementing agency furnishing (i) a certificate that for every dwelling unit toilet and bathroom would be provided with details of physical and financial arrangements; and (ii) a statement about the quality inspection of the project along with a report on the corrective measures taken.</p>																	
Total for Uttar Pradesh (1 project)						373.13	373.13	746.26						0.00	373.13	373.13	
PUNJAB	Ludhiana	Detail Project Report for "Slum Development under BSUP (Bhagat Singh Nagar, Rajiv Gandhi Colony, Jamuna Colony & Labour colony (Sarabha Nagar)".	6664.02	3327.06	3336.96	831.77	0.00	831.77	831.77	100%	1359.01	1359.01	100%	831.77	0.00	831.77	25%
Total for Punjab (1 project)						831.77	0.00	831.77						831.77	0.00	831.77	

Note:- The second instalment for this project will be released after (i) verifying the size of the dwelling units and receipt of a report from the Central Monitoring Agency in this respect; and (ii) State putting the list of beneficiaries on State web-site.

Name of the State	Name of City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Approved Share (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State + ULB share released	Amount of State + ULB share utilized	% of utilisation	Amount recommended for release as 2nd/3rd installment of ACA			% of amount recommended to the total Central share approved	
						1st Installment	2nd Installment	Total						2nd Installment	3rd Installment	Total		
TAMIL NADU	Coimbatore	Construction of houses and infrastructure facilities for Ammankulam, Coimbatore.	4102.79	1555.63	1555.63	388.91	0.00	388.91	388.91	100%	323.28	630.97 *	195%	388.91	0.00	388.91	25%	
	Coimbatore	Construction of houses and infrastructure facilities at Ukkadam, Coimbatore.	5535.54	2069.00	2069.00	517.25	0.00	517.25	517.25	100%	730.19	1492.12 *	204%	517.25	0.00	517.25	25%	
	Madurai	Construction of houses and infrastructure facilities at Periyar Nagar, Madurai.	3976.68	1416.85	1416.85	354.21	0.00	354.21	354.21	100%	296.27	1066.84 *	360%	354.21	0.00	354.21	25%	
	Chennai (Chennai Corporation)	Provision of infrastructure facilities for 186 slums (Ph-II) in Chennai Corporation.	7262.99	3454.53	3462.61	863.63	0.00	863.63	627.50	73%	865.65	628.89	73%	863.63	0.00	863.63	25%	
* The excess utilized fund has been diverted from the TNSCB's other sources.						2124.00	0.00	2124.00						2124.00	0.00	2124.00		
Total for Tamil Nadu (4 projects)																		

2nd Installment Approved	Rs. 2955.77 Lakh
3rd Installment Approved	Rs. 373.13 Lakh
GRAND TOTAL	Rs. 3328.90 Lakh

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No.PC/II/7/13/2008-HUD
GOVERNMENT OF INDIA
PLANNING COMMISSION
(HUD Division)

Yojana Bhawan, Sansad Marg,
New Delhi, the 11th August, 2009.

OFFICE MEMORANDUM

7452-D
12/8

Subject: Norms for utilization of Additional allocation under BSUP and IHS DP of JNNURM - Regarding.

Reference: (i) Planning Commission's O.M. No.PC/II/7/13/2008-HUD, dated 9th April, 2009.

(ii) Ministry of Housing and Urban Poverty Alleviation letter No. N-11029/1/2009-BSUP/JNNURM dated the 8th July, 2009

Cabinet Committee on Economic Affairs (CCEA) in its meeting held on 26.2.2009 approved to enhance the allocation for UIG by Rs.6,000 crore and by Rs.5,000 crore for UIDSSMT component being implemented by the Ministry of Urban Development. On the request of the Ministry of Housing & Urban Poverty Alleviation, CCEA directed that the related issues concerning the Ministry of Housing & Urban Poverty Alleviation be sorted out by the Planning Commission and the Ministry of Housing & Urban Poverty Alleviation and failing an agreement on it, the matter may be placed before the Committee.

6458/Dr. G. V.
13-8-09

2. Subsequently, the request of Ministry of HUPA for additional allocation for BSUP & IHS DP components was examined and Planning Commission has recommended an additional grant of Rs.5,043 crore (Rs.2,682 crore for BSUP and Rs.2,361 crore for IHS DP) vide letter of even number dated 9th April, 2009.

3. The basis of allocation is as under:

BSUP:

- (i) Commitment made for projects in excess of seven year allocation as on 28.2.2009.
- (ii) Additional project for Rs.25 crore for each Million Plus city and Rs.10 crore project for other Mission Cities.
- (iii) Projects for Rs.50 crore each for two new additions i.e. New Raipur and Panchkula - Mohali.
- (iv) Projects for Rs.50 crore each for new Mission Cities of Tirupati and Porbander.

S (HUPA)
DS (JN)

DD (BSUP)

copy to OSD (JN)

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IHSDP:

- (i) Commitment made for projects in excess of seven year allocation as on 28.2.2009.
- (ii) Every State/UT may be given 20% extra allocation over their seven year allocation (minimum Rs.20 crore additional allocation). The Ministry may ensure that the additional allocation is evenly distributed so that the cities having more slum population are given priority.

4. The additional allocation of Rs.5043 crore for States & UTs may be done by making detailed assessment of the ability of the States/UTs to utilize the amount and start or complete the projects. While doing so, it may be ensured that the funds are distributed evenly and not limited to a few states. The requirements of North Eastern States may also be taken care of on priority.

5. Ministry of Finance/Ministry of Home Affairs is requested to take action to release the ACA to States/UT respectively as per recommendation of the Ministry of Housing & Urban Poverty Alleviation.

6. This issues with the approval of Deputy Chairman, Planning Commission.


(Harish Chandra)
Adviser (HUD)
Telefax: 23096722

Secretary,
Department of Expenditure
Ministry of Finance
North Block, NEW DELHI.

Copy to:

- ✓ 1. Secretary, Ministry of Housing and Urban Poverty Alleviation, Nirman Bhavan, New Delhi
2. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
3. Secretary, Ministry of Home Affairs, North Block, New Delhi

Copy also to: Chief Secretaries of all States/UTs.

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ANNEXURE-A
(CONTD.)

No. N-11029/1/2009-BSUP/JNNURM
Government of India
Ministry of Housing & Urban Poverty Alleviation
(JNNURM Mission Directorate)

219 G Wing, Nirman Bhawan,
New Delhi, dated 08.07.2009

To

Shri Harish Chandra
Adviser (HUD),
Planning Commission,
Yojana Bhawan,
New Delhi.

Subject: Revised State-wise ceiling under BSUP & IHSDP:

Sir,

I am directed to refer to above subject and your telephonic conversation with the Mission Director/JS (JNNURM). In view of the decision of the CCEA meeting held on 26.02.2009, the Planning Commission enhanced the 7 year allocation by Rs.5043 crores for BSUP & IHSDP (vide O.M. No. PC/7/13/2008 dated 9th April, 2009). This was done after consultation with the Ministry of Housing & Urban Poverty Alleviation. As there was agreement between the Ministry and Planning Commission, the O.M. by Planning Commission has been sent to Cabinet Secretariat for record.

Suitable adjustments regarding State-wise allocations for the Mission Period have been made (enclosed at annexure- 1 & 2) based on the Planning Commission O.M. Accordingly, it is requested that the revised State-wise allocations as annexed may be adopted and communicated to the Ministry of Finance and Ministry of Urban Development for further action and reporting in future correspondences.

Yours sincerely,

Vivek Nangia

(Vivek Nangia)

Deputy Secretary (JNNURM)

Tel: 2306 2279

Fax: 2306 1420

Encl: as above.

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REVISED ACA ALLOCATION FOR BSUP

(Rs. in crore)

Sl. No.	State/UT	Original ACA Allocation 2005-12 (BSUP)	Excess ACA Approved Adjusted	ACA increased	Total Increased	Revised ACA Allocation under BSUP 2005-12
1	2	3	4	5	6	7
1	Andhra Pradesh	868.46	628.96	50.00	678.96	1547.42
2	Arunachal Pradesh	2.57	41.38	0.00	41.38	43.95
3	Assam	111.94	0.00	10.00	10.00	121.94
4	Bihar	496.54	0.00	35.00	35.00	531.54
5	Chhatisgarh	44.36	290.85	50.00	340.85	385.21
6	Goa	1.43	3.17	6.83	10.00	11.43
7	Gujarat	865.56	0.00	150.00	150.00	1015.56
8	Haryana	32.31	0.00	25.00	25.00	57.31
9	Himachal Pradesh	21.29	0.00	10.00	10.00	31.29
10	Jammu & Kashmir	120.18	14.26	5.74	20.00	140.18
11	Jharkhand	291.09		60.00	60.00	351.09
12	Karnataka	362.28	45.69	0.00	45.69	407.97
13	Kerala	215.00	18.77	16.23	35.00	250.00
14	Madhya Pradesh	266.10	78.16	6.84	85.00	351.10
15	Maharashtra	3272.56	0.00	100.00	100.00	3372.56
16	Manipur	11.83	32.08	0.00	32.08	43.91
17	Meghalaya	23.70	16.65	0.00	16.65	40.35
18	Mizoram	27.63	52.48	0.00	52.48	80.11
19	Nagaland	5.89	99.71	0.00	99.71	105.60
20	Orrisa	58.74	0.00	20.00	20.00	78.74
21	Punjab	394.46	0.00	50.00	50.00	444.46
22	Rajasthan	348.46	0.00	35.00	35.00	383.46
23	Sikkim	2.66	26.40	0.00	26.40	29.06
24	Tamilnadu	1032.80	9.00	66.00	75.00	1107.80
25	Tripura	13.66	0.30	9.70	10.00	23.66
26	Uttar Pradesh	1005.22	133.62	26.38	160.00	1165.22
27	Uttarakhand	67.84	0.00	30.00	30.00	97.84
28	West Bengal	2084.98	0.00	42.00	42.00	2126.98
29	Delhi	1456.28	0.00	25.00	25.00	1481.28
30	Puducherry	73.20	0.00	10.00	10.00	83.20
31	A&N Islands	0.00	0.00	0.00	0.00	0.00
32	Chandigarh	95.20	300.93	50.00	350.93	446.13
33	D&N Haveli	0.00	0.00	0.00	0.00	0.00
34	Lakshadweep	0.00	0.00	0.00	0.00	0.00
35	Daman & Diu	0.00	0.00	0.00	0.00	0.00
	Total	13674.22	1792.41	889.72	2682.13	16356.35

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REVISED ACA ALLOCATION FOR IHSDP

(Rs. in crore)

Sl. No	State/UT	Original ACA Allocation 2005-12 (IHSDP)	Excess ACA Approved Adjusted	ACA increased	Total ACA increased	Revised ACA Allocation under IHSDP 2005-12
1	2	3	4	5	6	7
1	Andhra Pradesh	579.71	184.86	0.00	184.86	764.57
2	Arunachal Pradesh	4.52	4.14	15.86	20.00	24.52
3	Assam	47.25	9.23	10.77	20.00	67.25
4	Bihar	140.06	0.00	28.01	28.01	168.07
5	Chhatisgarh	68.44	90.39	0.00	90.39	158.83
6	Goa	15.79	0.00	20.00	20.00	35.79
7	Gujarat	213.54	12.82	29.89	42.71	256.25
8	Haryana	133.05	76.65	0.00	76.65	209.70
9	Himachal Pradesh	16.19	20.88	0.00	20.88	37.07
10	Jammu & Kashmir	97.34	0.00	20.00	20.00	117.34
11	Jharkhand	113.33	0.00	22.67	22.67	136.00
12	Karnataka	137.34	85.35	0.00	85.35	222.69
13	Kerala	165.69	0.00	33.14	33.14	198.83
14	Madhya Pradesh	230.53	0.00	46.11	46.11	276.64
15	Maharashtra	484.82	645.78	0.00	645.78	1130.60
16	Manipur	12.35	8.35	11.65	20.00	32.35
17	Meghalaya	8.97	13.46	6.54	20.00	28.97
18	Mizoram	7.65	22.13	0.00	22.13	29.78
19	Nagaland	6.79	37.35	0.00	37.35	44.14
20	Orissa	140.85	35.48	0.00	35.48	176.33
21	Punjab	143.80	0.00	28.76	28.76	172.56
22	Rajasthan	353.80	0.00	70.76	70.76	424.56
23	Sikkim	0.90	0.00	20.00	20.00	20.90
24	Tamilnadu	291.15	40.82	17.41	58.23	349.38
25	Tripura	8.36	15.58	4.42	20.00	28.36
26	Uttar Pradesh	712.01	0.00	142.40	142.40	854.41
27	Uttarakhand	43.58	0.00	20.00	20.00	63.58
28	West Bengal	271.51	409.53	0.00	409.53	681.04
29	Delhi	0.00	0.00	0.00	0.00	0.00
30	Puducherry	6.95	0.00	20.00	20.00	26.95
31	A&N Islands	7.29	6.35	13.65	20.00	27.29
32	Chandigarh	0.00	0.00	0.00	0.00	0.00
33	D&N Haveli	0.56	0.00	20.00	20.00	20.56
34	Lakshadweep	1.03	0.00	20.00	20.00	21.03
35	Daman & Diu	1.97	0.00	20.00	20.00	21.97
	Total	4467.12	1719.15	642.04	2361.19	6828.31

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(MJD)