

REGISTERED POST/BY HAND

No.N-11026/1/2010/BSUP/JNNURM-Vol.XIV
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

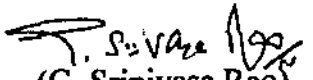
Room No.201, G Wing, Nirman Bhawan
New Delhi, Dated 07th September, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 89th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 26th August, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

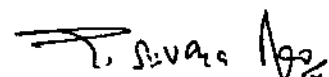
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sāuda, Dr.B.R.Ambedkar Road, Bāngalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 89th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 26th August, 2010

The 89th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 26th August, 2010 at 3.00 PM in Nirman Bhawan, New Delhi. The list of participants is at **Annexure- I**.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He impressed upon all the States/UTs/ULBs/implementing agencies to focus on quality implementation of all the housing projects for the poor and organize inspection of BSUP and IHSDP projects systematically through independent/professional agencies/quality assurance teams for ensuring utmost quality in their execution. Such inspections should not wait for the inspection by the State or Central TPIM agencies. This would save time and money in rectifying any deficiencies/defects that might go unnoticed on account of lack of regular inspection at the appropriate time, but came to notice only at TPIM inspection stage.

2.2. The Mission Director and Additional Secretary also pointed out that some States are using entire Central Assistance released for a project on housing component only, leaving infrastructure component to be attended at the end. This may lead to a situation where Dwelling Units are ready but cannot be handed over to the beneficiaries due to the lack of basic infrastructural facilities within and around project area. He requested the states to undertake the project as a whole and also directed the Mission Directorate/Monitoring agency, BMTPC to monitor the utilization of ACA against what was sanctioned for housing and infrastructure components separately. No amount meant for infrastructure can be diverted for housing. If a State is needed to spend additional amount for housing than what was sanctioned by the Government of India, it may do so out of additional State allocation and not out of amount meant for infrastructure.

The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

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3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs all State Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that infrastructure components are planned and tendered well in advance so that once the frames for houses are over, components such as water supply lines, overhead tanks, sewerage lines, septic tanks, stormwater drainage, roads, community centres etc. are started within a period of 3 months. The Chairperson also informed that proportionate State/ULB share must be utilized before additional installments from the Centre are requested. She informed that 4th installment under BSUP and 2nd installment under IHSDP will not be released unless it is demonstrated that advanced action has been taken by the concerned to start the infrastructure components.

3.2 The Chairperson & Secretary (HUPA) further stated that the States should make serious efforts in not only executing projects with highest quality but also in implementing the 3 pro-poor reforms through appropriate legal amendments/regulations and ensuring that the same are translated into practice. The Chairperson specifically requested the State Governments to issue (i) detailed Guidelines for budgeting and accounting of Earmarked Funds for the Urban Poor and instituting a non-lapsable BSUP fund and (ii) legal amendments reserving land for the EWS and LIG in area plans/layouts/group housing projects.

3.3 Secretary (HUPA) requested the States to take expeditious action in appointing TPIMs agencies from the empanelled agencies of Ministry of Housing & Urban Poverty Alleviation or from their own list by following a transparent process.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels and be closely involved in the organisation of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for 2nd instalment of ACA received from

- i. U.P. (3 projects in Lucknow)
- ii. West Bengal [2 projects in Kolkata - 1 each at Gayeshpur (PH-II) and Rishra (Ph. II)]

(b) Proposal for 3rd instalment of ACA received from

- i. Gujarat (1 project in Vadodara Ph. II).
- ii. West Bengal [1 project in Kolkata- North Dum Dum (Ph-I)]

(c) Proposal for 4th instalment of ACA received from

- i. Gujarat [3 projects - 1 project each at Surat, Ahmedabad (Phase I) and Ahmedabad (Phase II)]

(d) Proposal for DPR preparation charges received from

- i. Maharashtra (2 IHSDP schemes at Darwaha & Pandharkawada)

Brief details of the agenda are at Annexure-III.

6. Proposal for release of 2nd instalment of ACA received from

Uttar Pradesh

6.1 The representative of the State of Uttar Pradesh made a presentation on the proposal seeking release of 2nd instalment of ACA for three BSUP projects in Lucknow.

6.2 The Committee expressed its deep concern on the delay in completion of the BSUP & IHSDP projects in U.P. with particular reference to poor status of progress of infrastructure. The Committee further observed that the State Government is delaying release of its matching share and utilised the central assistance released for spending on housing component only thereby leaving out the infrastructure component. In order to ensure completion of projects, the Committee decided that final installment of ACA would be released only after the State Government furnishes a commitment that

- (i) State Share is released before making available the central share
- (ii) Work of infrastructure component in the projects is taken up immediately after completion of frame structures - copies of Tender/Order assigning the infrastructure work to be furnished to the Mission Directorate along with proposals claiming installments.
- (iii) Escalation in the cost of the project would be borne by the State/ULB and the State should demonstrate that adequate provision is made to enable completion of both housing and infrastructure components.

6.3 The Committee requested the State Government to review all the projects to estimate the cost escalation and to evolve a strategy to bear the additional cost by the State Government/ULB and ensure timely completion. With regard to non-starter projects in Uttar Pradesh, the Committee advised the State Government to send alternate proposals within a month's time.

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6.4 It was also brought to the notice of the State that the TPIM agency nominated by the U.P. Government namely IIT Roorkee did not attend the workshop on 'Quality Assurance' conducted at Agra on 13-14th August 2010 and has not submitted any TPIM report so far.

6.5 The State representative assured compliance to the above observations of the Committee. He also assured that TPIM agency would be directed to adhere to the timelines and guidelines and to coordinate with the Ministry of HUPA.

6.6 The Committee approved the proposals seeking 2nd instalment of ACA for three projects in Lucknow. The Details of the approval are at Annexure-IV (Col. A, B, and C).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee; State to take action on the observations/directions of the Committee at para 6.2 and 6.3 for all future releases).

West Bengal

6.7 The representative of the West Bengal Government made a presentation seeking release of 2nd installment of ACA for two BSUP projects at Gayeshpur (PH-II) and Rishra (Ph. II) in Kolkata.

6.8 The Committee observed that the West Bengal Government is being represented by a low level representative (PMU/ULB) in the CSMC/CSC meetings in spite of several requests. As a result the CSMC/CSC is not able to ascertain whether a whole slum approach is being followed and to what extent reforms have been accomplished. With regard to progress of construction, the Committee observed that the quality of construction in some projects is not upto mark and the number of DUs completed is also very insignificant. The Committee also expressed concern that huge amount of central funds are lying unspent and the State has not followed the whole-slum approach. The Committee directed the Appraisal & Monitoring Agency to clearly bring out the shortcomings observed in their reports.

6.9 The Committee desired that the State furnishes a detailed report on the availability of funds with the States/Municipalities and take steps to review non-starter projects and send alternate proposals in a month's time to ensure complete utilisation of central funds already released. The Committee advised that the CEO of the SLNA/Secretary concerned in the Government of West Bengal should attend the meetings in future and resolve the pending issues before release of any further installment. The Committee also observed that unless the State comes up

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with rectification in the proposals cleared in principle earlier and new projects, the balance available would be diverted to other States.

6.10 The Committee approved the proposals seeking 2nd instalment of ACA for two projects in Kolkata. The Details of the approval are at Annexure-IV (Col. D and E).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee; State to take action on the observations/directions of the Committee at para 6.8 and 6.9)

7. Proposals for 3rd instalment of ACA received from

West Bengal

7.1 The representative of the West Bengal Government made a presentation seeking release of 3rd installment of ACA for one BSUP project at North Dum Dum (Ph-I), in Kolkata.

7.2 Based on presentation by the Mission Directorate and subject to the observations above, the Committee approved the proposals seeking 3rd instalment of ACA for one BSUP project in Kolkata, West Bengal. The Details of the approval are at Annexure-V (Col. A).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA in accordance with the decision of the Committee; State to take action on the observations/directions of the Committee at para 6.8 and 6.9)

Gujarat

7.3 The representative of the State of Gujarat made a presentation seeking release of 3rd instalment of ACA for one BSUP project in Vadodara, Gujarat. The Committee noted with satisfaction the progress in projects and reforms.

7.4 The Committee approved the proposal seeking 3rd instalment of ACA for one project in Vadodara, Gujarat. The Details of the approval are at Annexure-V (Col. B).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA in accordance with the decision of the Committee)

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8. Proposals for 4th instalment of ACA received from

Gujarat

8.1 The representative of the State of Gujarat made a presentation seeking release of 4th instalment of ACA for three BSUP projects (1 in Surat, and 2 in Ahmedabad (Ph I and Ph II), Gujarat.

8.2 The Committee appreciated the good work done in Surat. The Committee, however, observed that there was a short release of State Share in the BSUP project in Surat and the same should be made up.

8.3 In the case of BSUP Project at Ahmedabad Phase II, the Committee observed that the TPIM report is yet to be submitted with SLNA's comments.

8.4 The Committee also observed that the State has not fully utilised the ACA allocated under BSUP and IHSDP. The State was, therefore, requested to send proposals for new projects, additional infrastructure components like green infrastructure. In order to ensure completion of projects within the Mission period, the Committee advised the State to send proposals within one month's time failing which the balance of ACA would be diverted to other States.

8.5 The Committee approved the proposal seeking 4th instalment of ACA for all the three BSUP projects of Gujarat (Two projects in Ahmedabad Phase I and Phase II and One project in Surat) subject to fulfilling the conditions at Para 8.2 and 8.3.

The Details of the approval are at Annexure-VI (Col. A to C).

(Action: JNNURM Directorate to recommend release of 4th installment of ACA for one BSUP projects at Ahmedabad (Ph I) in accordance with the decision of the Committee. 4th installment of ACA in respect of Ahmedabad (Ph II) and Surat will be released on receipt of confirmation from the State fulfilling the conditions at Para 8.2 and 8.3; State to take action on the observations/directions of the Committee at para 8.2 and 8.3)

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9. Proposal for reimbursement of DPR preparation charges received from

Maharashtra

9.1 OSD (JNNURM & RAY) made a presentation on the proposal seeking reimbursement of DPR preparation charges amounting to Rs. 24.81 lacs in respect of 2 IHSDP schemes at Darwha & Pandharkawada (approved in 43rd CSC meeting).

9.2 The Committee approved the proposal after ascertaining the view of the appraising agency. Details of the approval are at Annexure-VII. The approved amount will be recommended to the Ministry of Finance for release to the State Government which would ensure that the work done/payment is in accordance with the stipulated guidelines.

(Action: JNNURM Directorate to recommend release of DPR preparation charges in accordance with the decision of the Committee)

10. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 89th MEETING OF CENTRAL SANCTIONING AND
MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 26.08.2010**

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Ms. Sudha Krishnan, JS&FA, HUPA New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA
5. Ms. Deepti Gaur Mukerjee, Director (RAY), HUPA, New Delhi
6. Shri Vivek Nangia, Director (JNNURM), MoHUPA
7. Shri S. K. Madaan, Director (HUD), Planning Commission, New Delhi
8. Shri A.S. Parmar, Asst. Director, MoF, New Delhi
9. Shri Chintamani, Director SUDA, U.P
10. Ms. S. Aparna, Municipal Commissioner, Surat Municipal Corporation
11. Shri C.Y. Bhatt, Asst. Municipal Commissioner, Surat Municipal Corporation
12. Shri F.J. Charpot, Addl. City Engineer, Vadodara Municipal Corp, Gujarat.
13. Shri Gaurav Vaidya, Dy. Manager (Planning), GUDM, Gandhinagar, Gujarat
14. Shri Vinod Kumar Kanojia, PMU, Uttar Pradesh.
15. Shri Anand B Patel, Add CE, AMC, Gujarat.
16. Shri Naresh Kr, Divison Town Planner, TCPO, New Delhi
17. Shri Srabani Sengupta, Team Leader, PMU, West Bengal.
18. Shri Abhyet Datey, Deputy Manger (Tech.), GUDM, Gandhinagar.
19. Shri Paresh Ghasle, PMU, West Bengal
20. Shri S.R. Shah, Manager (Tech) Gujarat
21. Shri Manoj D. Mathur, Ex. Engg, Municipal Council, Sri Ganga Nagar
22. Shri V.K. Garg, PMU, Jaipur, Rajasthan
23. Shri Joga Ram Jansid, Director Local Bodies, Jaipur, Rajasthan
24. Shri Bhupender Mathur, Ex. Engg, Municipal Corporation, Kota, Rajasthan
25. Shri Dharmendra Kumar Jain, EO, Municipal Corporation, Kota, Rajasthan
26. Shri Resham Ram Hooda, Ex. Engg, Municipal Council, Pali-Marwar, Rajasthan
27. Shri Pradeep Goyal, Asst. Engg, Municipal Board, Sumerpur, Pali, Rajasthan
28. Shri Piyush Kumar Goyal, Consultant, Kota, Rajasthan
29. Shri Megha Agrawal, Consultant, Jaipur, Rajasthan
30. Ms Suman Kumar, Consultant, Jaipur, Rajasthan
31. Shri Dinesh Kumar Jain, Consultant, Kota, Rajasthan
32. Shri Mohan Tanwar, Consultant, Kota, Rajasthan
33. Shri Jaideep Dullar, Consultant, Jaipur, Rajasthan
34. Shri Krishan Lal Goswami, Executive Officer, Municipal Board, Rajasthan
35. Shri Subhash Bansal, Asst Engg., Municipal Council, Hanumangarh, Rajasthan
36. Shri Banta Singh, Junior Engager, Municipal Board, Hanumangarh, Rajasthan
37. Shri Vinod Mahta, Consultants Pvt. Ltd.
38. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
39. Ms. Radha Roy, Deputy Chief, HUDCO, New Delhi
40. Shri Parveen K. K., SPAO, HUDCO.
41. Shri Sudheer Bhatnagar, DCP, HUDCO.
42. Shri C.N Jha, Development Officer, BMTPC, New Delhi.
43. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
44. Capt. S. Mukhopadhyay, BMTPC, New Delhi
45. Shri Umraw Singh, Dy. Director, MoHUPA
46. Ms. Philomena Raphael, AO (JNNURM), MoHUPA
47. Shri Ashok Kumar Sharma, SO (JPC), MoHUPA.
48. Shri G. Srinivasa Rao, Under Secretary (JNNURM), MoHUPA

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

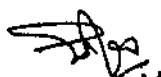
CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns - both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and

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- other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums, and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be

taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.

- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Code/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of

land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.

- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities - hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.

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- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies; ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.

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- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

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- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

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- Land availability for housing the poor - verification of ownership;
- Land tenure status - patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design - two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms - Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts - for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries - details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks - water supply, sewerage, storm drainage, roads etc. - ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes,

- electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.

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- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the

appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for

conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum

Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.

- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms- Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms

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and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.

- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

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Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storied housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities - Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such

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media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement, through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity

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building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. In Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	Ist /2nd Install - ments	Brief Summary	Page No.
A.	Lucknow/ Uttar Pradesh	Proposal for Sanction of 2nd Installment- Implementation of BSUP Projects for const. of 364 DUs with infrastructure facilities at Lucknow City, Dist. Lucknow, Uttar Pradesh				2.2370	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009. ➤ The total project cost is Rs.19.3274 cr. with the Central Share is Rs 8.9479Cr. ➤ Total amount for 1st Installment of Central Share of Rs.2.2370 Cr. have already been released. ➤ Short release of 0.1646 Cr. against matching State Share. ➤ The 2nd Installment recommended for release is Rs. 2.2370cr. ➤ The Utilisation of Centre Share is 100% and state share is 99%. ➤ 346 DUs have been sanctioned for construction, tender floated and work order issued in all the sanctioned houses. Work started in 171 DUs. More than 50 % work completed in 144 DUs. 16 DUs completed 25-50%and 11 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor- Earmarked ➤ Basic Services to Urban Poor is in progress. 	01 to 02

89th CS&MC meeting, dated : 26.08.2010 (Agenda Brief)

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						4.1616	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ No. TPM report with SLNA's comments. ➤ TPIMA has been instituted. ➤ PMU functional /PIU under progress. ➤ Up-to-date data uploaded on IPOMS up to Feb, 2010 	
B.	Lucknow/ Uttar Pradesh	<p>Proposal for Sanction of 2nd Installment- Implementation of BSUP Projects for const. of 763DUs with infrastructure facilities at Lucknow, Dist. Lucknow, Uttar Pradesh</p>				4.1616	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009. ➤ The total project cost is Rs.35,9564 cr. with the Central Share is Rs 16,6465Cr. ➤ Total amount. for 1st Installment of Central Share of Rs.4.1616 Cr. have already been released. ➤ Short release of 0.3083 Cr. against matching State Share. ➤ The 2nd Installment recommended for release is Rs. 4.1616cr. ➤ The Utilisation of Centre Share is 100% and state share is 97%. ➤ 763 DUs have been sanctioned for construction, 	03

89th CS&MC meeting, dated : 26.08.2010 (Agenda Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ tender floated and work order issued in all the sanctioned houses. Work started in 376 DUs. More than 50 % work completed in 25 DUs. 2 DUs completed 25-50% and 5 DUs completed up to 25% while 344 DUs are fully completed. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ No. TPIM report with SLNA's comments. ➤ TPIMA has been instituted. ➤ PMU functional /PIU under progress. ➤ Up-to-date data uploaded on IPOMS up to Feb, 2010 	
C.	Lucknow/ Uttar Pradesh	Proposal for Sanction of 2nd Installment- Implementation of BSUP Projects for			3.0814	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 03.02.2009. ➤ The total project cost is Rs.26.6236 cr. with the Central Share is Rs 12.3258Cr. ➤ Total amount for 1st Installment of Central Share of 	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	const of 487 DUs with infrastructure facilities at Lucknow City, Dist. Lucknow, Uttar Pradesh				<p>Rs.3,0615 Cr. have already been released.</p> <ul style="list-style-type: none"> ➤ Short release of 0.2386 Cr. against matching State Share. ➤ The 2nd Installment recommended for release is Rs. 3,0814cr. ➤ The Utilisation of Centre Share and state share are 100%. ➤ 487 DUs have been sanctioned for construction, tender floated and work order issued in all the sanctioned houses. Work started in 336 DUs. More than 50 % work completed in 283DUs. 53 DUs completed 25-50%. ➤ Internal Earmarking of Funds for Urban poor- Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ No. TPIM report with SLNA's comments. ➤ TPIMA has been instituted. 	04-09
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

							<ul style="list-style-type: none"> > PMU functional /PIU under progress. > Up-to-date data uploaded on IPOMS up to Feb. 2010 		
D.	Darwha & Panharkawada/ Maharashtra	Proposal for Sanction of DPR Charges in respect of IHSDP Schemes of Darwha & Panharkawada, Maharashtra						0.2481	
		Total						9.7281	

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City/State : Lucknow/Uttar Pradesh

Project Title: Implementation of BSUP projects for const. of 346 DUs with infrastructure facilities at Lucknow City, Dist. Lucknow, UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	1932.74	Other Expenses (A&OE, DPR Charges & IEC): -		143.17	
3	Central Share	894.79				
4	State Share (Excluding Beneficiary & Other Expenses)	827.36				
5	Beneficiary Share	67.43				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	223.70	223.70	223.70	100%	100%
7	State Share	206.84	190.38	188.30	91%	99%
8	Beneficiary Contribution	16.86	0.00	0.00	0%	0%
9	TOTAL:-	447.40	414.08	412.00	92%	99%
10	Amount Sought (₹)	223.70 Lakh				
11	Recommended release as 2 nd Installment (₹)	223.70 Lakh				

* Short release of ₹ 16.46 Lakh against matching state share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	03.02.2009 (Houses - 346)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	No
4	Work Started	Yes (171)	No
5	Upto 25% Completed	11	15%
6	25-50% Completed	16	No
7	More than 50% completed	144	No
8	Fully Completed	NIL	No
9	Occupied	NIL	

* Work started on 171 DUs out of total sanctioned 346 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

*Detailed status of 3 pro-poor reforms as submitted by the State is at annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	No TPIM report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	PMU Functional/PIU Under Progress
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

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City/State : Lucknow/Uttar Pradesh

Project Title: Implementation of BSUP projects for construction of 763 DUs with infrastructure facilities at Lucknow, Distt. Lucknow, UP

Financial Assessment:

₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009			
2	Total Project Cost	3595.64	Other Expenses (A&OE, DPR Charges & IEC): -		266.34
3	Central Share	1664.65			
4	State Share (Excluding Beneficiary & Other Expenses)	1515.93			
5	Beneficiary Share	148.72			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	416.16	416.16	416.16	100% 100%
7	State Share	378.98	348.15	338.81	89% 97%
8	Beneficiary Contribution	37.18	0.00	0.00	0% 0%
9	TOTAL:-	832.33	764.31	754.97	91% 99%
10	Amount Sought (₹)	416.16 Lakh			
11	Recommended release as 2 nd Installment (₹)	416.16 Lakh			

* Short release of ₹ 30.83 Lakh against matching state share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	03.02.2009 (Houses - 763)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	No
4	Work Started	Yes (376)	No
5	Upto 25% Completed	5	5%
6	25-50% Completed	2	No
7	More than 50% completed	25	No
8	Fully Completed	344	No
9	Occupied	NIL	---

* Work started on 376 DUs out of total sanctioned 763 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

*Detailed status of 3 pro-poor reforms as submitted by the State is at annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	PMU Functional/PIU Under Progress
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to February 2010

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A
100%

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City/State : Lucknow/Uttar Pradesh

Project Title: Implementation of BSUP projects for const. of 487 DUs with infrastructure facilities at Lucknow City, Dist. Lucknow

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009				
2	Total Project Cost	2662.36	Other Expenses (A&OE, DPR Charges & IEC): -			197.21
3	Central Share	1232.58				
4	State Share (Excluding Beneficiary & Other Expenses)	1137.66				
5	Beneficiary Share	94.91				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	308.15	308.14	308.14	100%	100%
7	State Share	284.42	260.56	259.67	91%	100%
8	Beneficiary Contribution	23.73	0.00	0.00	0%	0%
9	TOTAL:-	616.29	568.70	567.81	92%	100%
10	Amount Sought (₹)	308.14 Lakh				
11	Recommended release as 2 nd installment (₹)	308.14 Lakh				

* Short release of ₹ 23.86 Lakh against matching state share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	03.02.2009 (Houses - 487)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	No
4	Work Started	Yes (336)	No
5	Upto 25% Completed	NIL	15%
6	25-50% Completed	53	No
7	More than 50% completed	283	No
8	Fully Completed	NIL	No
9	Occupied	NIL	---

* Work started on 336 DUs out of total sanctioned 487 DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Earmarked
2	Basic Services to Urban Poor	In progress
3	Earmarking of at least 20-25% of developed land in housing projects	In progress

*Detailed status of 3 pro-poor reforms as submitted by the State is at annexure-I

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	PMU Functional/PIU Under Progress
vii.	Whether up-to-date Data uploaded on IPOMS :-	Up to February 2010

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING

COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	2 nd to 4 th Installments	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for Sanction of 2nd Installment- BSUP Scheme for the town of Gayeshpur(Ph-II), Kolkata, West Bengal				8.7685	<p>➤ The project had been approved in 30th CSMC meeting held on 05.02.2008.</p> <p>➤ The total project cost is Rs.70.1481cr. with the Central Share is Rs 35.0741Cr.</p> <p>➤ Total amount for 1st Installment of Central Share of Rs.8.7685 Cr. have already been released.</p> <p>➤ The 2nd Installment recommended for release is Rs. 8.7685cr.</p> <p>➤ The Utilisation of Centre Share is 99% and state share is 99%.</p> <p>➤ 2485 DUs have been sanctioned for construction, Tender floated work order issued and Work started in 856 DUs. More than 50 % work completed in 221 DUs. 507 DUs completed 25-50%and 119 DUs completed up to 25%.9 DUs are fully completed and Occupied.</p> <p>➤ Internal Earmarking of Funds for Urban poor-Earmarked</p> <p>➤ Basic Services to Urban Poor is in progress.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress(target date of</p>	01 to 03

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ completion is 2011-12. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ No. TPIM report with SLNA's comments. ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -No. 	
<p>B. Kolkata/ West Bengal</p>	<p>Proposal for Sanction of 2nd Installment:- BSUP Scheme for the town of Rishra (Ph-II), Kolkata, West Bengal</p>				<p align="center">5.1616</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 30th CSMC meeting held on 05.02.2008. ➤ The total project cost is Rs.41.2925cr. with the Central Share is Rs 20.6462Cr. ➤ Total amount for 1st Installment of Central Share of Rs.5.1616 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 5.1616cr. ➤ The Utilisation of Centre Share is 70.06% and state share is 70.06%. ➤ 1643 DUs have been sanctioned for construction, Tender floated work order issued and Work started in 654 DUs. More than 50 % work completed in 55 DUs. 29 DUs completed 25-50%and 249 DUs completed up 	<p align="center">04-05</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ to 25%. 321 DUs are fully completed and Occupied. ➤ Internal Earmarking of Funds for Urban poor-Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects is in progress(target date of completion is 2011-12. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is not completed. ➤ No. TPIM report with SLNA's comments. ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS -No. 	
C.	Kolkata/ West Bengal	Proposal for Sanction of 3rd Installment- Rehabilitation of 6 slums in North Dum Dum(Ph-I), Kolkata, West Bengal		2.0853	<ul style="list-style-type: none"> ➤ The project had been approved in 8th CSMC meeting held on 29.12.2006. ➤ The total project cost is Rs.1668.24 cr. with the Central Share is Rs 8.3412Cr. ➤ Total amount for 1st & 2nd Installments of Central Share of Rs. 4.1706Cr. have already been released. ➤ The 3rd installment recommended for release is Rs. 2.0853cr. 	06-07

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The Utilisation of Centre Share and state share are 91%. ➤ 721 DUs have been sanctioned for construction, tender floated and work order issued in all the sanctioned houses. Work started in 544 DUs. More than 50 % work completed in 61 DUs. 38 DUs completed 25-50% and 9 DUs completed up to 25%. 545 DUs fully completed and Occupied. ➤ Internal Earmarking of Funds for Urban poor- Earmarked ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects : for all Public Sector as well as Joint Venture Housing Projects, construction of EWS/ UG category houses have been made compulsory. For private Sector, a suitable legislation would be enacted by the State Government after due consultation with the Stakeholders in government as well as in the private sector after due examination of economic & commercial impact of such legislation. ULB's to follow State Policy. ➤ Beneficiaries identification has been done. ➤ Biometric Identification of beneficiaries is under progress.
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING
COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Quality:- for the type of construction done workmanship, quality, it appears was OK as per TPIM report ➤ TPIMA has been instituted. ➤ PMU functional /PIU under progress. ➤ Up-to-date data uploaded on JPOMS up to april,2010 	
D.	Vadodara/ Gujarat	Proposal for Sanction of 3rd Installment-DPR for Housing Development & Up-gradation of Slums(Housing Development) Phase II: 2008-10, Vadodara, Gujarat			13.9294	<ul style="list-style-type: none"> ➤ The project had been approved in 50th CSMC meeting held on 21.01.2008. ➤ The total project cost is Rs.114.78cr. with the Central Share is Rs 55.72Cr. ➤ Total amount for 1st & 2nd Installments of Central Share of Rs. 27.8588 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 13.9294cr. ➤ The Utilisation of Centre Share is 100% and state share are 67%. ➤ 5664DUs have been sanctioned for construction, tender floated, work order issued and work started in all the sanctioned houses. More than 50 % work completed in 1424DUs. 1904 DUs completed 25-50% and 2112 DUs completed up to 25%. 224DUs fully completed. ➤ * Internal Farmarking of Funds for Urban poor- 	08-10

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Implemented(VMC has earmarked 22.56% of the annual income in F.Y.2008-09. ➤ Basic Services to Urban Poor is implemented (slum Policy has been framed up containing 7 point Charter) ➤ Earmarking of at least 20-25% of developed land in housing projects : 10% of the land for urban poor has been reserved under T.P. Schemes as per the G.T.P & U.D. Act1976.It is more than 25%of the land area. ➤ Quality of work done is satisfactory-as per TPIMA report ➤ TPIMA has been instituted. ➤ PMU /PIUs is not established. ➤ Up-to-date data uploaded on TPOMS up to april,2010 	
E.	Surat/ Gujarat	Proposal for Sanction of 4th Installment- relocation of slums in Surat (MC Surat), Gujarat		7.0006	<ul style="list-style-type: none"> ➤ The project had been approved in 4th CSMC meeting held on 28.09.2006/2nd installment: 36 th CSMC/07.04.2008 & 3rd Installment : 50th CSMC/21.01.2009. ➤ The total project cost is Rs.56.4470cr. with the Central Share is Rs 28.0030Cr. ➤ Total amount for 1st , 2nd Installments& 3rd installment of Central Share of Rs. 21.0023 Cr. have already been released. ➤ The 4th Installment recommended for release is Rs. 7.0006 cr. 	11 to 22

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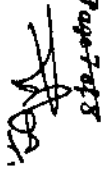


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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The Utilisation of Centre Share is 90% and state share are 81%. ➤ 5424 DUs have been sanctioned for construction, tender floated, work order issued and work started in all the sanctioned houses. More than 50 % work completed in 3680DUs. 720 DUs completed 25-50% and 512 DUs completed up to 25%. 512 DUs fully completed. ➤ Short release of Rs. 0.2307 lakh in State+ ULB Share. ➤ Internal Earmarking of Funds for Urban poor- already completed (20% of budget earmarked for urban poor. ➤ Earmarking of at least 20-25% of developed land in housing projects : has already done. As per T.P. Act of Gujarat State 10% of reserved land is reserved for EWS. However, SMC are to reserve approx. 20% of reserved land for EWS. ➤ Slum free city by year 2012 as per CDP. ➤ SMC has prepared Road map, as per SMC slum allotment Policy. Detailed beneficiary identification is been carried out at time of actual shifting/allotment. All slum dwellers have been surveyed under slum biometric identification Survey.
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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. In Crores)

						<ul style="list-style-type: none"> > Quality of work done is satisfactory-as per TPIMA report > TPIMA has been instituted. > PMU /PIU's established & functional. > Up-to-date data uploaded on IPOMS up to March ,2010. 	
	Total				36,9454		

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City/State : Kolkata (Gayeshpur)/West Bengal

Project Title: BSUP Scheme for the Town of Gayeshpur (Phase-II), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	30 th CSMC/05.02.2008				
2	Total Project Cost	7014.81				
3	Central Share	3507.41				
4	State share (Excluding Beneficiary & Other Expenses)	2756.94				
5	Beneficiary Contribution	750.47				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	876.85	876.85	864.14	98.55%	98.55%
7	State+ULB+KMDA Share	689.24	689.23	954.79	108.89%	98.55%
8	Beneficiary Contribution	187.62	279.60			
9	TOTAL:-	1753.71	1845.68	1818.93	103.72%	98.55%
10	Amount Sought (₹)	876.85 Lakh				
11	Recommended release as 2 nd Installment (₹)	876.85 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (Mtrs)	Drainage (Mtrs)	Concrete Road (B.T. Roads) Sq. M	Other Amenities
1	Sanctioned	2485	63158	85626	223149	No any information furnished for street light, Hedge Boundary, Cider Track, Community Centre & Rickshaw shed
2	Tender Floated	856	63158	62472	184739	
3	Work Order Issued	856	63158	62472	184739	
4	Work Started	856	0	40742	179388	
5	Upto 25% Completed	119	0	6612	23953.48	
6	25-50% Completed	507	0	7215	0	
7	More than 50% completed	221	0	6035	0	
8	Fully Completed	9	0	20880	155434.52	
9	Occupied	9	---	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No quality report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	No

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City/State : Kolkata (Rishra)/West Bengal

Project Title: BSUP Scheme for the Town of Rishra (Phase-II), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	30 th CSMC/05.02.2008				
2	Total Project Cost	4129.25				
3	Central Share	2064.62				
4	State share (Excluding Beneficiary & Other Expenses)	1580.59				
5	Beneficiary Contribution	484.03				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	516.16	516.16	361.62	70.06%	70.06%
7	State+ULB+KMDA Share	395.15	395.29	361.72	70.08%	70.06%
8	Beneficiary Contribution	121.01	121.00			
9	TOTAL-	1032.31	1032.45	723.34	70.07%	70.06%
10	Amount Sought (₹)	516.16 Lakh				
11	Recommended release as 2 nd Installment (₹)	516.16 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (Mtrs)	Drainage (Mtrs)	Concrete Road (Mtrs)	Street Light (Nos.)	Community Hall	Other Amenities
1	Sanctioned	1643	22736	18185	13639	455	190	Part of other amenities also completed
2	Tender Floated	654	8500	4800	4600	190	10	
3	Work Order Issued	654	8500	3200	4600	190	3	
4	Work Started	654	8500	3200	4600	190	3	
5	Upto 25% Completed	249	0	0	0	0	0	
6	25-50% Completed	29	0	0	0	0	0	
7	More than 50% completed	55	0	1600	0	0	0	
8	Fully Completed	321	8500	1600	4600	190	3	
9	Occupied	321	---	---	---	---	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of Beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No quality report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	No

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-04-

City/State : Kolkata (North Dum Dum)/West Bengal

Project Title: Rehabilitation of 6 slums in North Dum Dum (Phase-I) : Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006 2nd Instal. - 65 th CSMC/15.07.2009				
2	Total Project Cost	1668.24				
3	Central Share	834.12				
4	State Share	643.76				
5	Beneficiary Share	190.36				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd Instl.)	417.06	417.06	380.36	91%	91%
7	State+ULB & KMDA Share (1 st + 2 nd Instl.)	321.88	321.89	450.08	108%	91%
8	Beneficiary Contribution	95.18	171.60			
9	TOTAL:-	834.12	910.55	830.44	100%	91%
10	Amount Sought (₹)	208.53 Lakh				
11	Recommended release as 3 rd Installment (₹)	208.53 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)	Street Light (Nos)	Community Centre (Nos)	Big Ole Tube Well (Nos)
1	Sanctioned	721	7175	12410	24615	241	6	3
2	Tender Floated	721	7175	12410	24615	241	6	3
3	Work Order Issued	721	7175	12410	24615	241	6	3
4	Work Started	544	1300	12410	9657	217	4	---
5	Upto 25% Completed	9	1300	---	240	---	---	---
6	25-50% Completed	38	---	---	---	154	1	---
7	More than 50% completed	61	---	2805	1027	---	3	---
8	Fully Completed	545	11033	9605	8630	217	---	3
9	Occupied	545	---	---	---	---	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric Identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	"For the type of construction done workmanship, quality, it appears was OK" as per TPM report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on iPoMs :-	Upto April 2010

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-06-

City/State : Vadodara/Gujarat

Project Title: Detail Project Report for "Housing Development and Upgradation of Slums (Housing Development) Phase-II : 2008-10"

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	50 th CSMC/21.01.2009 2 nd Instal. : 78 th CSMC/08.02.2010			
2	Total Project Cost	11477.79	Other Charges (Contingencies) :-		334.30
3	Central Share	5571.75			
4	State Share (Excluding Beneficiary & other charges)	3721.32			
5	Beneficiary Share	1850.43			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd Instal.)	2785.88	2785.88	2785.88	100% 100%
7	State Share (1 st + 2 nd Instal.)	1860.66	2941.24	1980.40	106% 67%
8	Beneficiary Contribution	925.22	0.00	0.00	0% 0%
9	TOTAL:-	5571.75	5727.12	4766.28	86% 83%
10	Amount Sought (₹)	1392.94	Lakh		
11	Recommended release as 3 rd Installment (₹)	1392.94	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing (DUs)	Amenities
1	Sanctioned	5664	The housing tender is inclusive of infrastructure services
2	Tender Floated	5664	
3	Work Order Issued	5664	
4	Work Started	5664	
5	Upto 25% Completed	2112	
6	25-50% Completed	1904	
7	More than 50% completed	1424	
8	Fully Completed	224	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Implemented (VMC has earmarked 22.56% of the annual income in F.Y. 2008-09)
2	Basic Services to Urban Poor	Implemented (Slum Policy has been framed up containing 7 point charter)
3	Earmarking of at least 20-25% of developed land in housing projects	10% of the land for urban poor has been reserved under the T.P. Schemes as per the G.T.P. & U.D. Act 1976. It is more than 25% of the land area.

*No detailed status of 3 pro-poor reforms & summary status of other 20 reforms has been furnished

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	TPIMA has reported that "The survey work of beneficiaries is in progress".
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Quality of work done is satisfactory - as per TPIMA report
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPoMS :-	Up to April 2010

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S.P.

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City/State : Surat/Gujarat

Project Title: Relocation of slums in Surat (MC Surat), Gujarat

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 th CSMC/28.09.2006 2 nd Instalment :- 36 th CSMC/07.04.2008 3 rd Instalment :- 50 th CSMC/21.01.2009			
2	Total Project Cost	5644.70			
3	Central Share	2800.30			
4	State Share	2844.40			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd Instl.)	2100.23	2100.24	1890.00	90% 90%
6	State+ULB Share (1 st + 2 nd + 3 rd Instl.)	2133.30	2110.23	1711.75	80% 81%
7	TOTAL:-	4233.53	4210.47	3601.75	85% 86%
8	Amount Sought (₹)	700.08 Lakh			
9	Recommended release as 4 th Instalment (₹)	700.06 Lakh			

** Short release of ₹ 23.07 Lakh in State+ULB share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	5424	6
2	Tender Floated	5424	6
3	Work Order Issued	5424	6
4	Work Started	5424	6
5	Upto 25% Completed	512	1
6	25-50% Completed	720	1
7	More than 50% completed	3680	1
8	Fully Completed	512	2
9	Occupied	---	1

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the State is at Annexure - II
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	SMC has prepared Road map, as per SMC slum allotment policy. Detailed beneficiary identification is been carried out at time of actual shifting/allotment. All slum dwellers have been surveyed under slum biometric identification survey
ii.	Whether list of beneficiaries publised on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Test results have been indicated as satisfactory by TPIMA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded in IPoMS	March 2010

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S.A.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No	Mission City, State	Project Title	Total Cost	Central Share	State Share	4 th Installments	Brief Summary	Page No.
A.	Ahmedabad/ Gujarat	Proposal for Sanction of 4th Installment- DPR for construction of housing for Urban Poor (EWS) at various locations in Ahmedabad Municipal Corporation (Phase-I), Ahmedabad, Gujarat				41.1117	<ul style="list-style-type: none"> ➤ The project had been approved in 9th CSMC meeting held on 20.02.2007/2nd installment 50th CSMC/21.01.2009 & 3rd Installment : 74th CSMC/18.12.2009. ➤ The total project cost is Rs.338.7603cr. with the Central Share is Rs 164.4468Cr. ➤ Total amount for 1st, 2nd Installments & 3rd installment of Central Share of Rs. 123.3351 Cr. have already been released. ➤ The 4th Installment recommended for release is Rs. 41.1117cr. ➤ The Utilisation of Centre Share is 100% and state share are 61%. ➤ 18976 DUs have been sanctioned for construction, tender floated and work order issued in all the sanctioned houses. The work started in 14624 DUs. 12168 DUs completed up to 25%. 4736 DUs fully completed while 619 DUs are occupied. ➤ Work has not been started for 4352 DUs out of total sanctioned 18976 DUs. ➤ Internal Earmarking of Funds for Urban poor has 	01 to 02

89th CS&MC meeting, dated : 26.08.2010 (Supple. Agenda 3 Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ already been done. ➤ Earmarking of at least 20-25% of developed land in housing projects : AMC has framed about 101 T.P. Schemes in the city area covering more than 190 Sq. Kms of the city area where in 10% reservation of land for Urban Poor has been made which is compulsory as per Gujarat Town Planning & UD Act 1976. This area is more than 25% of land area required for housing. ➤ Beneficiaries has been identified. ➤ Biometric Identification is in progress. ➤ Quality of work has been done is indicated as satisfactory by TPIMA ➤ TPIMA has been instituted. ➤ PMU /PIUs established & functional. ➤ Up-to-date data uploaded on IPOMS up to Feb. 2010. 	
<p>B. Ahmedabad/ Gujarat</p>	<p>Proposal for Sanction of 4th Installment- DPR for construction of housing for Urban Poor (EWS) at 8 locations near peripheral areas of Ahmedabad</p>				<p align="center">10.5652</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 8th CSMC meeting held on 29.12.2006/2nd installment 46th CSMC/24.12.2008 & 3rd Installment : 74th CSMC/18.12.2009. ➤ The total project cost is Rs 87.05cr. with the Central Share is Rs 42.2608Cr. ➤ Total amount for 1st , 2nd Installments & 3rd installment 	

89th CS&MC meeting, dated : 26.08.2010 (Supple. Agenda 53 Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<p align="center">(Phase-II), Ahmedabad, Gujarat</p>					<p>of Central Share of Rs. 31.6956 Cr. have already been released.</p> <p>➤ The 4th Installment recommended for release is Rs. 10.5652cr..</p> <p>➤ The Utilisation of Centre Share is 100% and state share are 93%.</p> <p>➤ 5664 DUs have been sanctioned for construction , tender floated and work order issued in all the sanctioned houses. The work started in 816 DUs. . More than 50 % work completed in 364 DUs. 320 DUs completed 25-50% . 4164DUs fully completed.</p> <p>➤ Internal Earmarking of Funds for Urban poor has already been done.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing projects : AMC has framed about 101 T.P. Schemes in the city area covering more than 190 Sq. Kms of the city area where in 10%reservation of land for Urban Poor has been made which is compulsory as per Gujarat Town Planning & UD Act1976. This area is more than 25% of land area required for housing.</p> <p>➤ Beneficiaries has been identified.</p> <p>➤ Biometric identification is in progress.</p> <p>➤ Quality of work has been done is indicated as</p>	<p align="right">03 to 06</p>
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89th CS&MC meeting, dated : 26.08.2010 (Supple. Agenda 33 Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					51.6769	satisfactory by TPIMA. > TPIMA has been instituted. > PMU /PIUs: established & functional. > Up-to-date data uploaded on IPOMS up to Oct, 2008.	
						Total	

89th CS&MC meeting, dated : 26.08.2010 (Supple. Agenda JJ Brief)

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City/State : Ahmedabad/Gujarat

Project Title: DPR for construction of housing for the urban poor (EWS) at various locations in Ahmedabad Municipal Corporation (Phase-I)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2 nd Installment :- 50 th CSMC/21.01.2009 3 rd Installment :- 74 th CSMC/18.12.2009				
2	Total Project Cost	33876.03	Other Expenses (Admin. Charges):		986.68	
3	Central Share	16444.68				
4	State/ULB Share (Excluding Other Expenses)	16444.68				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share (1 st + 2 nd + 3 rd Instl.)	12333.51	12333.51	12333.51	100.00%	100.00%
6	State+ULB Share (1 st + 2 nd + 3 rd Instl.)	12333.51	12555.51	7690.65	62.36%	61.25%
7	TOTAL:-	24667.02	24889.02	20024.16	81.18%	80.45%
8	Amount Sought ₹	4111.17 Lakh				
9	Recommended release (as 4 th Installment) ₹	4111.17 Lakh				

*Total fund utilization till date is ₹ 22175.00 Lakhs (Reported vide letter dated June 30, 2010)

Physical Progress:

Sl.	Progress Parameter	Housing (Unit)	Drainage, Compound wall, SWD (Unit)	Internal Roads and Paver Block (Unit)	Internal Water Supply (Unit)	Internal Street Light (Unit)
1	Sanctioned	18976	18976	18976	18976	18976
2	Tender Floated	18976	18976	18976	12736	9488
3	Work Order Issued	18976	18976	18976	12736	9488
4	Work Started	14624	13216	5760	12736	5984
5	Upto 25% Completed	12168	2176	0	608	0
6	25-50% Completed	0	2400	0	7392	0
7	More than 50% completed	0	3904	1024	0	1248
8	Fully Completed	4736	4736	4736	4736	4736
9	Occupied	619	---	---	---	---

*Work has not started for 4352 DUs out of total sanctioned 18976 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the state is at annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions (at the time of sanctioning 3rd Installment):

1) The State must utilize its share fully; and
2) The State must complete implementation of all reforms within the Mission Period with set milestones.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	It is in Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Quality of work has been indicated as satisfactory by TPIMA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	February 2010

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City/State : Ahmedabad/Gujarat

Project Title: DPR for construction of housing for the urban poor (EWS) at 8 locations of Vastral and Nikol near peripheral areas of Ahmedabad (Phase-II)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	8 th CSMC/29.12.2006 2 nd Installment :- 46 th CSMC/24.12.2008 3 rd Installment :- 74 th CSMC/18.12.2009				
2	Total Project Cost	8705.73	Other Expenses (Admin. Charges):		253.56	
3	Central Share	4226.08				
4	State/ULB Share (Excluding Other Expenses)	4226.08				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
5	Central Share (1 st + 2 nd + 3 rd Instl.)	3169.56	3169.56	3169.56	100.00% 100.00%	
6	State+ULB Share (1 st + 2 nd + 3 rd Instl.)	3169.56	3879.63	3606.27	113.78% 92.95%	
7	TOTAL:-	6339.13	7049.19	6775.83	106.89% 96.12%	
8	Amount Sought ₹	1056.52 Lakh				
9	Recommended release (as 4 th installment) ₹	1056.52 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Unit)	Amenities (Unit)
1	Sanctioned	5664	3936
2	Tender Floated	5664	3936
3	Work Order Issued	5664	2336
4	Work Started	816	2336
5	Upto 25% Completed	---	2336
6	25-50% Completed	320	0
7	More than 50% completed	364	0
8	Fully Completed	4164	0
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions (at the time of sanctioning 3rd installment):

- 1) The State must utilize its share fully; and
- 2) The State must complete implementation of all reforms within the Mission Period with set milestones.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric Identification of beneficiaries completed :-	It is in Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Quality of work has been indicated as satisfactory by TPIMA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	October 2008

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		UTTAR PRADESH												
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved	
	Lucknow	Implementation of BSUP projects for construction of 763 DUs with infrastructure facilities at Lucknow, Distt. Lucknow, UP	3595.64	1664.65	1664.65	416.16	416.16	100%	348.15	338.81	97%	416.16	25%	
	Lucknow	Implementation of BSUP projects for const. of 346 DUs with infrastructure facilities at Lucknow City, Distt. Lucknow, UP	1932.74	894.79	894.79	223.70	223.70	100%	190.38	188.30	99%	223.70	25%	
	Lucknow	Implementation of BSUP projects for const. of 487 DUs with infrastructure facilities at Lucknow City, Distt. Lucknow	2662.36	1232.58	1232.58	308.14	308.14	100%	260.56	259.67	100%	308.14	25%	
TOTAL FOR UTTAR PRADESH (3 PROJECTS)				3792.02		948.00						948.00		

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ANNEXURE-IV
to the minutes of 89th CSMC (BSUP) dated 26-08-2010

			Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved
D	WEST BENGAL	Kolkata (Gayeshpur)	7014.81	3507.41	3507.41	876.85	864.14	99%	968.83	954.79	99%	876.85	25%
		Kolkata (Rishra)	4129.25	2064.62	2064.62	516.16	361.62	70%	516.29	361.72	70%	516.16	25%
TOTAL FOR WEST BENGAL (2 PROJECTS)				5572.03		1393.01						1393.01	
GRAND TOTAL				9364.05		2341.01						2341.01	

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
A	WEST BENGAL	Kolkata (North Dum Dum)	1668.24	834.12	834.12	208.53	208.53	417.06	380.36	91%	493.49	450.08	91%	208.53	25%
TOTAL FOR WEST BENGAL (1 PROJECT)						208.53	208.53	417.06						208.53	
B	GUJARAT	Vadodara	11477.79	5571.75	5571.75	1392.94	1392.94	2785.88	2785.88	100%	2941.24	1980.40	67%	1392.94	25%
TOTAL FOR GUJARAT (1 PROJECT)						1392.94	1392.94	2785.88						1392.94	
GRAND TOTAL						1601.47	1601.47	3202.94						1601.47	

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved	
						1st Instalment	2nd Instalment	3rd Instalment	Total								
GUJARAT	Ahmedabad	DPR for construction of housing for the urban poor (EWS) at various locations in Ahmedabad Municipal Corporation (Phase-I)	33876.03	16444.68	16444.68	4111.17	4111.17	4111.17	12333.51	12333.51	100%	12555.51	9841.49	78%	4111.17	25%	
	B	Ahmedabad	DPR for construction of housing for the urban poor (EWS) at 8 locations of Vastral and Nikol near peripheral areas of Ahmedabad (Phase-II)	8705.73	4226.08	4226.08	1056.52	1056.52	1056.52	3169.56	3169.56	100%	3879.63	3606.27	93%	1056.52	25%
	C	Surat	Relocation of slums in Surat (MC Surat), Gujarat	5644.70	2800.30	2844.40	700.08	700.08	700.08	2100.24	1890.00	90%	2110.23	1711.75	81%	700.06	25%
TOTAL FOR GUJARAT (3 PROJECTS)						5867.77	5867.77	5867.77	17603.31					5867.75			

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REIMBURSEMENT OF DPRs PREPARATION CHARGES FOR IHSDP PROJECTS IN MAHARASHTRA

Sl. No.	HUDCO Scheme No	Town Name	Approved in CSC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. Charges	Service Tax @ 10.30 %	Total Admissible DPR prep. charges
			Number	Date					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	50683	Darwaha	43 rd CSC	10.12.08	923.09	15.27	9.23	--	9.23
2.	50686	Paindharkawada	43 rd CSC	10.12.08	1325.84	22.34	13.26	--	13.26
Total amount for reimbursement									22.49

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