

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

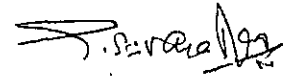
Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 27th December, 2010

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 95th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 14th December, 2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(G. Srinivasa Rao)

Under Secretary to the Government of India

Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgārh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

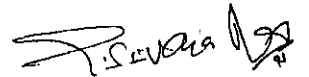
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT) , Ministry of Home Affairs, North Block, New Delhi.
7. Director (UPA), Ministry of HUPA.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (RAY), Ministry of HUPA
11. Director (Administration), Ministry of HUPA
12. US(JNNURM), Ministry of HUPA
13. DD(JPC), NBO, Ministry of HUPA
14. DD(Data & MIS), NBO Ministry of HUPA
15. DD(NRC), NBO, Ministry of HUPA
16. AO (JNNURM), Ministry of HUPA
17. SO (IHSDP), Ministry of HUPA
18. Monitoring Cell (JNNURM), Ministry of HUPA
19. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
20. The CMD, HPL, Jangpura, New Delhi- 110014
21. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
22. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
23. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM



(G. Srinivasa Rao)

Under Secretary to the Government of India

Tel.:- 23061519

MINUTES OF THE 95th MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
THE SUB-MISSION ON BASIC SERVICES TO THE URBAN
POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL
URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 14th December, 2010

The 95th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 14th December, 2010 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSMC. He informed the State Government representatives present to (i) seek 2nd, 3rd and 4th installment duly submitting Utilization Certificates and Third Party Inspection and Monitoring (TPIM) Reports with a statement of action taken or to be taken thereon by the SLNA before 28th February 2011 and (ii) submit proposals for availing uncommitted Central Share, where the same is available, as early as possible so that the projects could be completed by the end of the Mission period, i.e. 2011-12. He requested all the States/UTs/ULBs/implementing agencies to focus on high quality implementation of all the projects which are meant for the poor and organize regular inspection of BSUP and IHSDP projects systematically through independent/professional agencies/quality assurance teams so as to ensure utmost quality in their execution. Such inspections should be systematized and not wait for the inspection by the State or Central TPIM agencies. The Mission Director reiterated that the TPIMA visits should be phased in such a way that they are distributed over different phases of construction which require critical quality checks. He urged the State Governments to undertake landscaping and avenue/block plantation in the all housing projects in a big way, and if required, send proposals under CDN.

2.2 The Mission Director requested States to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs and are available on the JNNURM website. He instructed Director (NBO) & OSD (JNNURM) and Director (JNNURM) to pursue with the States/UTs and

1/107



obtain proposals as early as possible. The Mission Director reiterated the important points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSMC stated that States/ULBs should make serious efforts towards ensuring that the Mission objectives are fulfilled and the benefits of JNNURM (BSUP and IHSDP) percolate to the intended beneficiaries. They should take steps to (i) carefully examine each of the non-starter projects and propose alteration/modification/cancellation of the same, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (ii) critically review all the projects sanctioned under BSUP and IHSDP and take all necessary steps to ensure their completion without much time and cost over-runs, (iii) ensure highest quality in the execution of projects with the institution of proper supervision, monitoring, independent quality assurance and third party inspection mechanisms, (iv) work out appropriate post-project sustenance measures for the proper upkeep and maintenance of assets created under BSUP and IHSDP including common amenities with the close involvement of the community through mechanisms like Resident Welfare Associations and establishment of a fund with regular contributions from beneficiaries and Urban Local Body, (v) make sure that all the relocation colonies are provided with public transport connectivity and all basic physical and social amenities, (vi) take up the preparation and exhibition of video for civic education and upkeep and maintenance of colonies and houses, (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to reservation of land for the urban poor in housing colonies before 31.3.2011.

3.2 The Chairperson and Secretary (HUPA) stressed that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the infrastructure items are planned well in advance and completed before dwelling units are handed over to beneficiaries for occupation so that components such as water supply lines, overhead tanks, sewerage lines, septic tanks, drainage, roads, community centres etc. are in place when the beneficiaries occupy the houses. She instructed that all the preparatory activities like tendering etc. must be completed before the houses are completed so that they can be started and executed while the finishing works are taken up. She also informed that proportionate State/ULB share must be utilized before requisitioning for further instalments from the Centre and in no case the 4th instalment under BSUP

2/107



and 2nd instalment under IHSDP would be released unless it is demonstrated that action has been initiated by the concerned authorities to ensure the completion of the infrastructure components. Further, the required Third Party inspections must be completed and their reports be analysed for taking corrective action before approaching the Government of India for release of 2nd & subsequent instalments. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all corrective action needed. The Chairperson expressed concern over the cost escalation in projects. She requested the States to evolve proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs which will mean that the poor are not provided with all basic amenities and the 7-Point Charter – a key target under JNNURM is not achieved.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not BSUP or IHSDP. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for 2nd installment of ACA received from

- i. Rajasthan (1 BSUP project at Ajmer-Pushkar)
- ii. Tamil Nadu (1 BSUP project at Coimbatore (Ph-II).
- iii. Maharashtra [2 BSUP projects at Kalyan-Dombivili (DPR I and DPR II), Thane Distt., Greater Mumbai].
- iv. Kerala (1 BSUP projects at Kochi Ph III).

(b) Proposal for 3rd installment of ACA received from

- i. Chandigarh (1 BSUP project)
- ii. Andhra Pradesh (5 BSUP projects at Visakhapatnam)
- iii. Uttar Pradesh (5 BSUP projects at Kanpur)

3/107



- iv. Kerala [3 BSUP projects – 2 BSUP projects at Kochi (Ph. I & Ph. II) and 1 BSUP project at Thiruvanthapuram].

(c) Proposal for 4th & final installment of ACA received from

- i. Andhra Pradesh (8 BSUP projects - 4 BSUP projects at Visakhapatnam and 4 BSUP projects at Vijayawada).

Special Agenda

- (d) Release of 2nd installment for PMU and PIU for the States of Andhra Pradesh, Chhatisgarh, Kerala, Orissa and Tamil Nadu.

Brief details of the agenda are at Annexure-III.

6. Proposal for 2nd installment of ACA

Rajasthan

6.1 The representative of the State of Rajasthan made a presentation on the proposals seeking 2nd installment of ACA for 1 BSUP project in Ajmer-Pushkar, Rajasthan.

6.2 The Committee observed that there was a short release of proportionate State Share of Rs. 18.91 lacs and Utilisation Certificate together with worksheets, in original, has not been received.

6.3 The Committee further observed the following:

- i. State has not furnished the compliance to the observations made by the CSMC in its 11st meeting held on 21.3.2007.
- ii. Information regarding identification of beneficiaries, putting the list of beneficiaries on the website, bio-metric identification of beneficiaries has not been furnished.
- iii. There is a discrepancy in the number of DUs. The State has reported a total DUs of 4995 (in-situ: 3095 and relocation: 1900) against the 5337 DUs mentioned in the Statement XIV of annexure II to the Minutes of 11st CSMC dt. 21.03.2007.
- iv. The State must work out how the cost escalation would be met by clearly indicating what share the State should bear rather than leaving the matter to ULBs.

4/107



6.4 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 1 BSUP project in Ajmer-Pushkar, Rajasthan subject to complying to the observations at Para 6.2. The Committee, however, requested the State to furnish clarifications to the observations in para 6.3 before seeking 3rd installment of ACA. The Details of the approval are at Annexure-IV (Col. A).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee after receipt of Utilisation Certificate together with worksheets in original and release of proportionate State share in full; State to take action on the observations of the Committee).

Tamil Nadu

6.5 The representative of the State of Tamil Nadu made a presentation on the proposals seeking 2nd installment of ACA for 1 BSUP project in Coimbatore (Ph.II), Tamil Nadu.

6.6 The Committee observed that the State has not furnished compliance to the observations made by the CSMC in its 11th meeting held on 23.3.2007. Further, the State has not undertaken action to implement the land reservation for EWS and LIG sections as stipulated under JNNURM pro-poor reform agenda.

6.7 The State representative assured compliance to the observations of the Committee before seeking 3rd installment to which Committee agreed. He also informed that as regards reservation of land, Secretary, Housing is taking appropriate action.

6.8 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 1 BSUP project in Coimbatore (Ph.II), Tamil Nadu. The Details of the approval are at Annexure-IV (Col. B).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee; State to take action on the observations of the Committee).

5/107



Maharashtra

6.9 The representative of the State of Maharashtra made a presentation on the proposals seeking 2nd installment of ACA for 2 BSUP projects at Kalyan-Dombivili (DPR I and DPR II), Thane Distt., Greater Mumbai Metropolitan region, Maharashtra.

6.10 The Committee observed that for the project at Kalyan-Dombivili DPR I, State has not furnished the compliance to the observations made by the CSMC in its 11st meeting held on 21.3.2007. The Committee requested State to comply to these observations before seeking 3rd installment of ACA.

6.11 The Committee reviewed the implementation of the 3 pro-poor reforms. With regard to earmarking of 20-25% of developed land for EWS/LIG, the State representative stated that the Govt. of Maharashtra has issued directions under section 154 and he would provide a copy of the Government Order to the Mission Directorate. The Committee also advised the State Government to provide rehabilitation to the slum dwellers of the slums beyond the cut-off date by covering under rental housing/security of tenure.

6.12 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 2 BSUP projects at Kalyan-Dombivili (DPR I and DPR II), Thane Distt., Greater Mumbai Metropolitan region, Maharashtra. The Details of the approval are at Annexure-IV (Col. C &D).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee; State to take action on the observations of the Committee).

Kerala

6.13 The representative of the State of Kerala made a presentation on the proposals seeking 2nd installment of ACA for 1 BSUP project at Kochi (Ph. III) Kerala.

6.14 The Committee observed that

- i. There was a short release of proportionate State Share of Rs. 6.68 lacs.

6/107



- ii. There is a discrepancy in the number of DUs. In the UC, the State has reported the number of DUs for upgradation as 86 against 449 DUs sanctioned for upgradation.
- iii. Infrastructure works are yet to be started.

6.15 After detailed discussions the Committee approved the proposal seeking 2nd installment of ACA for 1 BSUP project at Kochi (Ph. III), Kerala subject to release of proportionate State share fully. The Committee, however, requested the State to furnish compliance to 6.13 (ii) and (iii) observations before seeking 3rd installment of ACA. The Details of the approval are at Annexure-IV (Col. E).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee subject to release of proportionate State share fully; State to take action on the observations of the Committee).

7. Proposal for 3rd installment of ACA

Chandigarh

7.1 The representative of the U.T. of Chandigarh made a presentation on the proposals seeking 3rd installment of ACA for 1 BSUP project in U.T. of Chandigarh.

7.2 The Committee observed the following:

- i. The U.T. has clubbed the central share figures for more than 1 project in the UC resulting in release of excess amount of central share.
- ii. Infrastructure work has not been started.
- iii. The physical progress is not commensurate with the financial progress and only 52% of DUs are at various stages of construction. There is a possibility of huge cost escalation and how the same will be met needs to be spelt out.
- iv. Utilisation Certificate together with worksheets, in original has not been received.

7.3 Since the due/release/utilized figures of central share have to be shown separately for each project in the Utilistion Certificate, the Committee advised the U.T. to readjust central share releases exactly for all the approved projects and to ensure that the pro-rata cost escalation is met and infrastructure works be started before seeking 4th installment of ACA.

7/107



7.4 The Committee also advised the U.T. Administration to sort out the budget issues with the Ministry of Home Affairs to ensure sufficient allocation of budget for the approved projects. It was decided that it would send a note to the Ministry so that action can be pursued with Home Ministry for release of central share.

7.5 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for 1 BSUP project in U.T. Chandigarh. The Committee, however, requested the State to send a report on how the cost escalation would be met.

The Details of the approval are at Annexure-V (Col. A).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA in accordance with the decision of the Committee after receipt of Utilisation Certificate together with worksheets in original; U.T. to take action on the observations of the Committee).

Andhra Pradesh

7.6 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 3rd installment of ACA for 5 BSUP project in Visakhapatnam, A.P.

7.7 The Committee observed the following:

- i. The carpet area of the DUs in the project in Paradesipalem is only 21.79 sqmt. against the approved norm of 25 sqmt.
- ii. No infrastructure work has been started.
- iii. The project at Parwada has been awarded at a cost lower than the approved cost.
- iv. In the project at Aganampudi the quality of brick work is not satisfactory and toilets are not provided with extra door frame for WC.
- v. State has not furnished compliance to the observations made by the CSMC in its earlier meetings.

7.8 The Committee further observed that these five projects were earlier considered in 47th CSMC but approved in 63rd CSMC meeting. At that time, the Committee observed that the carpet area of the DU unit proposed in the DPR was 21.18 sq.mt. and the State promised to revise this to 25.18

8/107



sq.mt. However, the Committee was disappointed to observe that the State has gone back from its promise and executed the project at Paradesipalem with less carpet area.

7.9 The Committee took a serious view and deferred all the 5 BSUP projects in Visakhapatnam and advised the SLNA to send a team to Visakhapatnam to study all the aspects and furnish a fresh proposal to the CSMC for consideration in its next meeting.

Uttar Pradesh

7.10 The representative of the State of Uttar Pradesh made a presentation on the proposals seeking 3rd installment of ACA for 5 BSUP projects in Kanpur, U.P.

7.11 The Committee observed that though overall quality of construction is satisfactory, the finishing work requires improvement and in certain dwelling units kitchen shelves are to be provided. The Committee also observed that there is considerable cost escalation in the projects.

7.12 The Committee noted that there was a short release of proportionate State share in all the 5 projects and desired that the same is made up by the State. The Committee observed that the State Government has furnished Utilisation Certificates showing utilization of only 2nd installment of ACA, though, ideally the State is required to furnish a cumulative Utilisation Certificate for both 1st and 2nd installments of ACA. The State representative noted the observation and informed that necessary rectification would be made. He informed that the beneficiary share has not been utilized at all till now.

7.13 The State representative stated that the State Government would put in place a necessary mechanism to bear the cost escalation in the projects. He also assured compliance to the observations of the Committee in Para 7.11 before seeking 4th installment of ACA to which Committee agreed.

7.14 After detailed discussions the Committee approved the proposal seeking 3rd installment of ACA for 5 BSUP projects in Kanpur, U.P. subject to release of proportionate State/ULB share in full and furnishing status of cumulative utilisation by the State showing utilization of 1st and 2nd installments of Central share and proportionate State/ULB share separately. The Details of the approval are at Annexure-V (Col. B to F).

9/107



(Action: JNNURM Directorate to recommend release of 3rd installment of ACA subject to (i) release of proportionate State/ULB share in full (ii) furnishing status of cumulative utilisation by the State showing cumulative utilization of 1st and 2nd installments of Central share and proportionate State/ULB share separately in accordance with the decision of the Committee; State to take action on the observations of the Committee).

Kerala

7.15 The representative of the State of Kerala made a presentation on the proposals seeking 3rd installment of ACA for 3 BSUP project – 1 BSUP project at Thiruvanthapuram and 2 BSUP projects at Kochi (Ph. I and Ph. II).

7.16 With regard to BSUP project at Thiruvanthapuram, the Committee observed the following:

- i. The progress of constructions of 680 G+3 DUs is slow.
- ii. There was a cost overrun.
- iii. Incorrect figures have been reported as opening balance in the 2nd U.C.
- iv. Concrete cube strength test for roof failed in 2 samples.

7.17 The State representative stated that the cost escalation in the project would be borne by the State/ULB.

7.18 The Committee took a serious view of the failure of samples for concrete cube strength of the roof. The Committee viewed that there should not be any compromise in the quality aspects of projects under JNNURM. The Committee, therefore, advised the Government of Kerala to review the proposal and furnish a report on quality aspects along with other test reports. Accordingly, the Committee deferred the proposal for release of 3rd installment of ACA for BSUP project at Thiruvanthapuram.

7.19 With regard to 2 BSUP projects at Kochi (Ph. I and Ph. II), the Committee observed there was a marginal short release of proportionate State Share (Rs. 0.63 lac) in the case BSUP project at Kochi (Ph. II).

10/107

7.20 The Committee further observed that

- i. There was a huge cost escalation in the case BSUP project at Kochi (Ph.II) for which the State has to evolve a strategy to meet the cost escalation.
- ii. Infrastructure work has yet to be started.
- iii. In Kochi phase II project there were deviations from sanctioned parameters to the extent that 36 houses were constructed in a cluster in Eloor panchayat under Ashrya Scheme for destitute families for making a corresponding reduction in 103 scattered houses.

7.21 The State representative stated that the SLNA approved the deviations in the Kochi Ph. II project and there was no change in beneficiaries. The Committee, however, advised the State to furnish a certificate to this effect and that there was no change in technical and financial parameters.

7.22 The State representative assured compliance to the observations of the Committee for these two projects in Para 7.20 and 7.21 before seeking last installment of ACA to which Committee agreed.

7.23 After detailed deliberations, the Committee approved the proposal seeking 3rd installment of ACA for 1 BSUP project at Kochi (Ph. I). 3rd installment of ACA for the Project at Kochi (Ph. II) approved subject to release of proportionate State share in full. The Details of the approval are at Annexure-V (Col. G & H).

(Action: JNNURM Directorate to recommend release of 3rd installment of ACA for Kochi (Ph. I). and the 3rd installment of ACA for Kochi-Ph.II to be released after State releases its proportionate State share in full in accordance with the decision of the Committee; State to take action on the observations of the Committee).

8. Proposal for 4th & final installment of ACA received from

Andhra Pradesh

8.1 The representative of the State of Andhra Pradesh made a presentation on the proposals seeking 4th & final installment of ACA for 8 BSUP projects – 4 BSUP projects at Visakhapatnam and 4 BSUP projects at Vijayawada, A.P.

11/107



8.2 In respect of 4 BSUP projects at Visakhapatnam, the Committee observed the following:

- i. For infrastructure projects at Yathapalem and Srinagar, the tender cost is less than the approved project cost.
- ii. In respect of BSUP projects – two groups involving 7968 DUs and 7352 DUs there was changes in locations resulting change in designs and DPR. Also, there were 80 and 128 non-started DUs in these project groups respectively.
- iii. There was low occupancy of the DUs.
- iv. State has to take care post-occupation maintenance of the DUs.
- v. State has to furnish financial closure statement.

8.3 The State representative stated that some of the locations were to be changed as the Distt Collector allotted alternate lands in some survey numbers. He, however, stated that there was no change in the slums identified and the beneficiaries. The extra cost was borne by the ULB. He also stated that the State SLNA approved the changes in locations with change in design and DPR. With regard to post-occupation maintenance, he explained that RWAs have been formed with 3-tier committees. They also tied up with the banks. Further, the ULBs has evolved a strategy for taking care of the needs of post-occupation maintenance.

8.4 With regard to infrastructure projects at Yathapalem and Srinagar in which the tender cost is less than the approved project cost, the Committee advised the State to either clarify about the pro-rata savings in central assistance or incase some extra essential infrastructure components have been built then submit the details of the same with costing.

8.5 With regard to changes in locations in BSUP projects - 7968 DUs and 7352 DUs, the Committee advised the State to furnish modified DPRs through the Appraisal Agency for reconsideration of the CSMC before release of 4th installment can be considered. With regard to non-started DUs in this project, the Committee advised the State to furnish an Undertaking that the State would complete all the non-started DUs. Accordingly, the Committee deferred these two projects.

8.6 With regard to BSUP project in Vijayawada, the Committee observed that TPIM agency could make only sample checks while preparing TPIM reports as the projects are in different locations with many packages with vast spread. The Committee, therefore, requested the State to furnish an undertaking stating that there was no deviation in the projects, that the State has satisfied about the physical progress and quality of the projects and that

12/107



no adverse things have come to their notice. The Committee further requested to furnish similar certificate for the projects in Visakhapatnam.

8.7 With regard to the BSUP project "Rehabilitation of 15000 flood victims and providing infrastructure" at Vijayawada, the release of 4th installment of ACA was approved by the Committee in its 79th meeting held on 8.2.2010 subject to submission of TPIM report along with comments of SLNA and financial closure plan. On analysis of TPIM report with the SLNA comments, the Committee observed that there was cost escalation in the project and construction of 1784 DUs out of 15000 DUs has yet to be stated due to non-availability of land.

8.8 The State representative stated that they are in the process of acquiring land and the construction of all these 1784 DUs would also be completed soon.

8.9 After detailed discussions the Committee approved

(I) release of 4th & final installment of ACA for :

(i) 3 Projects at Vijayawada (Circle II, Circle II & III and Ajit Singh Nagar) subject to State furnishing an undertaking that there was no deviation in the projects; that the State has satisfied about the physical progress and quality of the projects and that no adverse issues have come to their notice and financial closure statement.

(ii) 2 Infrastructure projects at Yathapalem and Srinagar, Visakhapatnam subject to State furnishing an undertaking that there was no deviation in the projects; that the State has satisfied about the physical progress and quality of the projects and that no adverse issues have come to their notice and on receipt of clarification on pro-rata savings in central assistance/additional components and financial closure statement.

(II) release of 50% of 4th & final installment of ACA for the project "Rehabilitation of 15000 flood victims and providing infrastructure" at Vijayawada on receipt of formal letter from State stating that the land has been acquired and the work is started.

The Details of the approval are at Annexure-VI (Col. A to E).

(Action: JNNURM Directorate to recommend (I) release of 4th & final installment of ACA for 2

13/107



infrastructure projects in Visakhapatnam and 3 projects in Vijayawada on fulfilling the conditions in para 8.9 and (II) release of 50% of 4th & final installment of ACA for the project "Rehabilitation of 15000 flood victims and providing infrastructure" in Vijayawada in accordance with the decision of the Committee; State to take action on the observations of the Committee).

9. Release of 2nd installment of Central support for Year 1 for PMU and PIU for the States of Andhra Pradesh, Chhattisgarh, Kerala, Orissa and Tamil Nadu.

9.1 OSD (JNNURM & RAY) made a presentation seeking 2nd installment of central assistance for Year 1 for PMUs and PIUs in the State of Andhra Pradesh, Chhattisgarh, Kerala, Orissa and Tamil Nadu.

9.2 The Committee observed that these States utilized more than 70% of the 1st installment of Central support for Year 1. However, States submitted combined utilization certificates for PMUs and PIUs. The States were advised to furnish utilization certificates separately for PMU and each PIU along with duly signed verification certificates.

9.3 The Committee approved the proposals seeking 2nd installment of annual central support for PMUs and PIUs in the State of Andhra Pradesh, Chhattisgarh, Kerala, Orissa and Tamil Nadu. The details of approval are at Annexure VII-A & B.

[Action: JNNURM Directorate to recommend release of 2nd installment of ACA on receipt of utilization certificates separately for PMU and each PIU along with duly signed verification certificates in the proforme (enclosure 1 & 2) to the annexure VII-A&B, in accordance with the decision of the Committee; State to take action on the observations of the Committee and to ensure guidelines approved by the Ministry of HUPA as per Minutes of the special meeting of CSMC held on 13.9.2007 and 24.1.2008/Guidelines approved by Ministry of HUPA from time to time].

10. The meeting ended with a vote of thanks to the Chair.

14/107



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 95th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 14.12.2010

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA
5. Shri Chintamani, Director, SUDA, U.P
6. Shri R. Venkateswaran, Secretary, LSGD, Jaipur, Rajasthan
7. Shri J D Sharma, Dy. Director, Min. of Finance, New Delhi
8. Shri K K Mahawar, Dy. Secy(F), MoUD, New Delhi
9. Shri Mohanjeet Singh, Chairman, Chandigarh Housing Board
10. Shri G. S Roshi, Chief Engineer, Chandigarh Housing Board
11. Shri Ramnath Sonawane, Commissioner, Kalyan Dombivali Municipal Corp.
12. Shri Anshul Mishra, Commisioner, Corporation of Coimbatore
13. Shri A. Lakshmanan, Ex. Engg., Corporation of Coimbatore
14. Dr M S Raghavendra, SLNA, APUFIDC, Hyderabad
15. Shri G Yohan, C.E & Commissioner I/C, Vijayawada Municipal Corp., A.P
16. Shri M V Suryanarayana, Ex. Engg., Vijayawada Municipal Corp., A.P
17. Shri K. Vijaya Kumar, Dy. Ex. Engg., Vijayawada Municipal Corp., A.P
18. Shri V N Vishnu, Commissioner, GVMC, Visakhapatnam, A.P
19. Shri B Jaya Ramireddy, C.E, GVMC, Visakhapatnam, A.P
20. Shri T. Moses Kumar, S.E, GVMC, Visakhapatnam, A.P
21. Shri Sriramulu. P, Supdt. Engg, A.P State Housing Corp., A.P
22. Shri K Bhoopal Reddy, IFS, MD, APUFIDC, A.P
23. Shri Karthikeyan. S, Programme Officer, Kudumbshree, Trivendrum, Kerala
24. Shri R S Krishnan, D.M.A, Chennai, Tamilnadu
25. Shri M Biju Panicker, Project Specialist (H&SD), D.M.A, Chennai, Tamilnadu
26. Shri Bhupendra Mathur, Ex. Engg., Nagar Nigam, Kota, Rajasthan
27. Shri Hari Singh, Municipal Board, Sangod, Rajasthan
28. Shri Piyush Kumar Goyal, IHSDP Consultant, Rajasthan
29. Shri Jaideep Dullar, IHSDP Consultant, Rajasthan
30. Shri C. P Kataria, Ex. Officer, Municipal Board, Kekri, Rajasthan
31. Shri Mukul Singh, I.T Officer, RUIFDCO, Rajasthan
32. Shri Kiran Sinha, (R&TC), SLNA, RUIFDCO, Rajasthan
33. Ms Megha Agarwal, Consultant, Rajasthan
34. Shri Ramkaran Sharma, Municipal Corporation, Bijai Nagar, Ajmer, Rajasthan
35. Shri Sumit Kumar Varma, Junior Engg. (PIU), Tonk, Rajasthan
36. Shri Vinod Kumar, Specialist (MIS), SUDA, U.P
37. Ms. Usha P Mahavir, Deputy Chief, HUDCO, New Delhi
38. Shri Manoj Mathur, HUDCO, Mumbai
39. Shri Naresh Chander Nakra, Regional Chief, HUDCO, Jaipur
40. Shri Sudhir Kumar Bhatnagar, Asst. Chief (P), HUDCO, Jaipur
41. Shri Praveen K. K., HUDCO, Jaipur
42. Dr Shailesh Kr Agrawal, Executive Director, BMTPC, New Delhi
43. Shri C N Jha, Development Officer, BMTPC, New Delhi
44. Shri Pankaj Gupta, Development Officer, BMTPC, New Delhi
45. Cap. S Mukhopadhyay, Consultant, BMTPC, New Delhi
46. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
47. Shri A K Sharma, Statistical Officer, JPC, MoHUPA, New Delhi
48. Shri G Srinivasa Rao, Under Secy. (JnNURM), MoHUPA, New Delhi

15/107



ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools,

16/107



capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

17/107



- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where

18/107



immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

19/107



- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically-challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

20/107

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor – verification of ownership;

21/107



- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

22/107



Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be

23/107



taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

24/107



- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

25/107



- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

26/107



Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere

27/107

for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not

28/107

deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

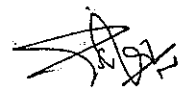
Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and

29/107

none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

30/107



ANNEXURE - III

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

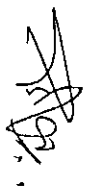
Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	2 nd Installment	Brief Summary	Page No.
A.	Ajmer- Pushkar / Rajasthan	Proposal for Sanction of 2 nd Installment- DPR for Basic Services to Urban Poor in Ajmer-Pushkar Rajasthan				21.1420	<p>(Rs. in Crores)</p> <ul style="list-style-type: none"> ➤ The project had been approved in 21st CSMC meeting held on 21.03.2007 ➤ The total project cost is Rs.107.7100 cr. with the Central Share is Rs. 84,5680 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 21.1420 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 21.1420 cr. ➤ The utilization of Centre Share is 71.00% and state share is 74.66 %. ➤ 4995 DUs(3095 In-Situ & 1900 relocation) have been sanctioned. Tender floated for 2001 DUs(101 In-Situ & 1900 relocation), work order issued and work started in 765 DUs (101 In-Situ & 664 Relocation) out of which 661 DUs(101 In-situ & 560 Relocation) are fully completed.104 DU (relocation) has been completed more than 50%. ➤ Internal Earmarking of Funds for Urban poor: Adequate budget is being provided through 	01 to 03

95th CS&MC meeting, dated : 14.12.2010 (Agenda Brief,)

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

		<i>(Rs. in Crores)</i>	
		21.1420	
	<ul style="list-style-type: none"> ➤ Internal earmarking within the ULBs budget for providing Basic Services to Urban Poor. ➤ Earmarking of at least 20-25% of developed land in housing projects- A policy for affordable Housing in Urban Areas of Rajasthan has been approved by the cabinet wherein earmarking of at least 20-25% of developed land for all housing projects to be taken up by Public & private Agencies has been done in City/ Town. ➤ Beneficiaries identification has been reported ➤ Biometric identification of beneficiaries has been reported.. ➤ PMU/ PIUS established & Functional. ➤ No. report regarding Quality aspects has been furnished. ➤ TPIMA is been instituted ➤ No data uploaded on IPOMS. 		

32/107



City/State : Ajmer-Pushkar/Rajasthan

BSUP 2nd Instalment

Project Title: Detailed Project Report for Basic Services to Urban Poor in Ajmer-Pushkar, Rajasthan

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	21 st CSMC/21.03.2007			
2	Total Project Cost.	10771.00			
3	Central Share	8456.80			
4	State Share	1753.82			
5	Beneficiary Share	560.38			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	2114.20	2114.20	1501.07	71.00% 71.00%
7	State Share (State +ULB)	438.46	419.55	313.24	71.44% 74.66%
8	TOTAL:-	2552.66	2533.75	1814.31	71.08% 71.61%
9	Beneficiaries Contibution	140.10	14.27	0.00	0.00% 0.00%
10	Amount Sought (₹)	2114.30 Lakh			
11	Recommended release as 2 nd Instalment (₹)	2114.20 Lakh			

★ Short release of ₹ 18.91 Lakh against proportionate State share (State+ULB) excluding beneficiary share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)			Amenities (in Lakhs)
		In-Situ	Relocation	Total	
1	Sanctioned	3095	1900	4995	5211
2	Tender Floated	101	1900	2001	3201
3	Work Order Issued	101	664	765	3201
4	Work Started	101	664	765	3201
5	Upto 25% Completed	0	0	0	----
6	25-50% Completed	0	0	0	----
7	More than 50% completed	0	104	104	----
8	Fully Completed	101	560	661	----
9	Occupied	0	0	0	----

*Total No. of Sanctioned DUs as per Statement-XIV of Annexure-II to the minutes of 11th CSMC dated 21.03.2007 is 5337 (both Insitu & Relocation) but reported Total sanctioned DUs is 4995. Reported sanctioned cost for amenities is Rs. 5211 Lakhs against actual sanctioned cost of Rs. 5151.00 Lakhs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes (approved in 91st CSMC meeting held on 29.09.2010)
v.	Quality:-	No report regarding quality
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

33/107

[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	2 nd to 4 th Installment	Brief Summary	Page No.
A.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 4 th Installment- Providing 7968 houses and infrastructure to 6 poor settlements under JNNURM in Greater Visakhapatnam Municipal Corporation/ Andhra Pradesh				12.0717	<p>➤ The project had been approved in 4th CSMC meeting held on 28.09.2006, 2nd installment approved in 40th CSMC meeting held on 26.08.2008 & 3rd Installment on 46th CSMC on 24.12.2008.</p> <p>➤ The total project cost is Rs.96.8610 cr. with the Central Share is Rs.48.2865 Cr.</p> <p>➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 36.2149 Cr. have already been released.</p> <p>➤ The 4th Installment recommended for release is Rs. 12.0717 cr.</p> <p>➤ The utilization of Centre Share is 85% and state share is 79 %.</p> <p>➤ 7968 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned . 6222 DUs have been completed out of which 1600 have been occupied. 668 DUs completed more than 50% and 1078 DUs up to 25%.</p>	01 to 02

(Rs. in Crores)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from July,2008. ➤ Earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has been identified. ➤ List o beneficiaries uploaded in the GVMC Website & the same was transmitted to CGG for uploading on state website. ➤ Biometric identification of beneficiaries has been done. ➤ PMU/ PIUS established & Functional. ➤ Quality: observation of BMTPC on analysis o TPIIM report has been submitted. ➤ TPIIMA has been instituted. ➤ Data Uploaded on IPOMS-Physical- Oct 2010, Financial-Sept 2010. 	
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda Brief)

35/107



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

B.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 4 th Installation- providing 7352 houses and basic infrastructure in 22 Urban poor settlement in Visakhapatnam/ Andhra Pradesh	11.3330	<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The project had been approved in 4th CSMC meeting held on 28.09.2006, 2nd installment approved in 44th CSMC meeting held on 10.12.2008 & 3rd installment on 72nd CSMC on 25.11.2009. ➤ The total project cost is Rs.90,9880 cr. with the Central Share is Rs.45,3320 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 33,9990 Cr. have already been released. ➤ The 4th installment recommended for release is Rs. 11,3330 cr. ➤ The utilization of Centre Share is 99% and state share is 84 %. ➤ 7352 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned . 5832 DUs have been completed out of which 400 have been occupied. 776 DUs completed more than 50%, 544 DUs 25-50% completed and 200 DUs up to 25% completed. ➤ 14 amenities have been sanctioned out of which 1 amenity have been fully completed. 	03
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95th CSMC meeting, dated : 14.12.2010 (Supple. Agenda Brief)



Page 3 of 15

36/102

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from July,2008. ➤ Earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has been identified. ➤ List o beneficiaries uploaded in the GVMC Website & the same was transmitted to CGG for uploading on state website. ➤ Biometric identification of beneficiaries has been done. ➤ PMU/ PIUS established & Functional. ➤ Quality: observation of BMTPC on analysis o TPIM report has been submitted. ➤ TPIMA has been instituted. ➤ Data Uploaded on JPOMS-Physical- Oct 2010, Financial-Oct..2010. 	
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda Brief)



Page 4 of 15

37/107

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

C.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 4 th Installation-Basic Infrastructure facilities at Yathapalem, Visakhapatnam/ Andhra Pradesh			0.6740	<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The project had been approved in 4th CSMC meeting held on 28.09.2006, 2nd installment approved in 28th CSMC meeting held on 09.01.2008 & 3rd Installment on 38th CSMC on 30.07.2008. ➤ The total project cost is Rs.5,5000 cr. with the Central Share is Rs.2,6960 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 2,0220 Cr. have already been released. ➤ The 4th Installment recommended for release is Rs. 0.6740 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from July,2008. ➤ Earmarking of at least 20-25% of developed land in housing projects - Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has been identified. 	04
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ List o beneficiaries is being published on website.. ➤ Biometric identification of beneficiaries has been done. ➤ PMU/ PIUS established & Functional. ➤ Quality: observation of BMTPC on analysis o TPIM report has been submitted. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS up to February,2009. 	
D.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 4 th Installment :- Basic Infrastructure facilities at Srinagar, Visakhapatnam Andhra Pradesh		0.2942	<ul style="list-style-type: none"> ➤ The project had been approved in 4th CSMC meeting held on 28.09.2006,2nd installment approved in 28th CSMC meeting held on 09.01.2008 & 3rd Installment on 38th CSMC on 30.07.2008. ➤ The total project cost is Rs.2.4000 cr. with the Central Share is Rs.1.1765 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 0.8824 Cr. have already been released. ➤ The 4th Installment recommended for release is Rs. 0.2942 cr. ➤ The utilization of Centre Share and state share is 100%. 	05 to 22

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda Brief)



 Page 6 of 15 - 39/107

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

E.	Vijayawada/ Andhra Pradesh	Proposal for Sanction of 4 th Installment :Detailed Designs and estimations for				7.2610	<ul style="list-style-type: none"> ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from July,2008. ➤ Earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has been identified. ➤ List o beneficiaries is being published on website.. ➤ Biometric identification of beneficiaries has been done. ➤ PMU/ PIUS established & Functional. ➤ Quality: observation of BMTPC on analysis o TPJM report has been submitted. ➤ TPJMA has been instituted. ➤ Data Uploaded on IPOMS up to August,2010. ➤ The project had been approved in 9th CSMC meeting held on 02.02.2007,2nd installment approved in 38th CSMC meeting held on 30.07.2008 & 3rd Installment on 70th CSMC on 	
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda Sheet)


[Signature] Page 1 of 15 40/107

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

<p align="center">BSUP Circle II, Vijaywada, Andhra Pradesh</p>				<p>11.11.2009</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs.59,8305 cr. with the Central Share is Rs.29,0440 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 21,7830 Cr. have already been released. ➤ The 4th Installment recommended for release is Rs. 7,2610 cr. ➤ The utilization of Centre Share and state share is 100%. ➤ 290 amenities have been sanctioned and 286 have already completed. ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from Jan.2009. ➤ Earmarking of at least 20-25% of developed land in housing projects- 267.52 acres of land has been allotted for Urban-poor Housing colonies. ➤ Beneficiaries identification has been identified. ➤ List o beneficiaries is being published on website.. ➤ Biometric identification of beneficiaries has been 	<p align="center">23 to 24</p>
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda Brief)


 Page 8 of 15
 41/107

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)


F.	Vijayawada/ Andhra Pradesh	Proposal for Sanction of 4 th Installment :Detailed Designs and estimations for BSUP Circle II& III Area, Vijaywada, Andhra Pradesh				3.2139	<ul style="list-style-type: none"> done: > PMU/ PIUS established & Functional. > Quality: observation of BMTPC on analysis o TPIM report has been submitted. > TPIMA has been instituted. > Data Uploaded on IPOMS : Physical- Sept.2010, Financial-Nov.2009. > The project had been approved in 9th CSMC meeting held on 02.02.2007,2nd installment approved in 38th CSMC meeting held on 30.07.2008 & 3rd Installment on 65th CSMC on 15.07.2009 > The total project cost is Rs.26,4838 cr. with the Central Share is Rs.12,8562 Cr. > Total amount for 1st to 3rd Installment of Central Share of Rs. 9,6422 Cr. have already been released. > The 4th Installment recommended for release is Rs. 3,2139 cr. > The utilization of Centre Share is 87% and state share is 100%. > 126 amenities have been sanctioned and 104 have 	25
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

G.	Vijayawada/ Andhra Pradesh	Proposal for Sanction of 4 th Installment: Detail	0.9672	<ul style="list-style-type: none"> ➤ already completed. ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from Jan.2009 ➤ Earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has been identified. ➤ List o beneficiaries is being published on website.. ➤ Biometric identification of beneficiaries has been done. ➤ PMU/ PIUS established & Functional. ➤ Quality: observation of BMTPC on analysis o TPIM report has been submitted. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS : Physical- Sept.2010, Financial-Nov.2009. ➤ The project had: been approved in 31st CSMC meeting held on 13.02.2008, 2nd & 3rd
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95th CS&MC meeting, dated: 14/12/2010 (Supple. Agenda Brief)




 Page 10 of 15

 13/10/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

	<p>Project Report for repairs to dwelling units constructed under VAMBAY in Ajit Singh Nagar, Vijayawada Andhra Pradesh</p>					<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ installment approved in 65th CSMC meeting held on 15.07.2009. ➤ The total project cost is Rs.7.7381 cr. with the Central Share is Rs.3.8681 Cr. ➤ Total amount for 1st to 3rd Installment of Central Share of Rs. 2.9018 Cr. have already been released. ➤ The 4th Installment recommended for release is Rs. 0.9672 cr. ➤ The utilization of Centre Share is 91% and state share is 96%. ➤ 6 amenities have been sanctioned and are completed. ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from Jan,2009. ➤ Earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has been identified. ➤ List o beneficiaries is being published on website.. 	<p align="center">26 to 39</p>
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda Brief)


 Page 11 of 45
 212/102

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						0.5750	<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries has been done. ➤ PMU/ PIUS established & Functional. ➤ Quality: observation of BMTPC on analysis o TPIM report has been submitted. ➤ TPIMA has been instituted. ➤ Data Uploaded on JPOMS : Physical- June:2009, Financial-Aug:2009. ➤ The project had been approved in 29th CSMC meeting held on 24.01.2008. ➤ The total project cost is Rs. 4.5998Cr cr. with the Central Share is Rs 2.2999 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 0.5750 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 0.5750 cr. ➤ The Utilisation of Centre Share is 80.74% and state share are 76.26%. ➤ 213(127 new houses +86 Upgradation) DUs, have been sanctioned for construction , while work started in 106 DUs(22 New DUs+84 Upgradation) 13 new DUs fully completed and Occupied,9 new 	40 to 41
H.	Kochi/Kerala	<p align="center">Proposal for Sanction of 2nd Installment : BSUP(Phase-III) Scheme for Kochi Corporation, Kerala</p>						

95th CS&MC meeting, dated : 14/12/2010 (Supple. Agenda Brief)



Page 12 of 15

45/107

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II).


(Rs. in Crores)

I.	Kochi/Kerala	Proposal for Sanction of 3 rd Installment: BSUP(Phase-II)	13.0561	<ul style="list-style-type: none"> ➤ DUs are more than 50% completed. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP Fund is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects : not reported. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ List of Beneficiaries published on the state Website. ➤ Quality:- ULB certify that internal quality checks was done by the corporation for works utilizing the service of corporation Engineering Wing. ➤ PMU /PIU established & functional. ➤ Data uploaded on IPOMS: Physical Nov,20-10 & Financial-June 2010 . ➤ The project had been approved in 27th CSMC meeting held on 27.12.2008& 2nd Installment approved in 79th CSMC meeting held on 	42 to 50
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

	at Kochi Corporation, Kerala					<p align="right"><i>(Rs. in Crores)</i></p> <p>16.02.2010.</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs. 104,4489 Cr. with the Central Share is Rs 52.2244 Cr. ➤ Total amount for 1st&2nd Installments of Central Share of Rs. 26.1122 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 13.0561 cr. ➤ The Utilisation of Centre Share and state share are 86 %. ➤ 8086 DUs(7510 new houses +576 Flats). have been sanctioned for construction , while work started in 4789 New DUs. 2416new DUs fully completed and Occupied. 1489 new DUs are more than 50% completed, 569 new DUs25-50% completed while 315 completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ BSUP Fund is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects : not reported. ➤ Beneficiaries identification has been done.
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda Brief)


 Page 14 of 15
 14/12/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

<i>(Rs. in Crores)</i>					
					<ul style="list-style-type: none"> ➤ Biometric identification of beneficiaries is under progress. ➤ List of Beneficiaries published on the state Website is in progress. ➤ Quality:- Observations of BMTPC on analysis of TPM report is submitted. ➤ PMU /PTU established & functional. ➤ No. Data uploaded on IPOMS
Total				49.4461	

City/State : Visakhapatnam/Andhra Pradesh

BSUP 4th Instalment

Project Title: Providing 7968 houses and infrastructure to 6 poor settlements under JNNURM in Greater Visakhapatnam Municipal Corporation, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 th CSMC/28.09.2006 2 nd Instalment :- 40 th CSMC/26.08.2008 3 rd Instalment :- 46 th CSMC/24.12.2008			
2	Total Project Cost	9686.10			
3	Central Share	4828.65			
4	State Share	4857.45			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd Instl.)	3621.49	3621.48	3096.36	85% 85%
6	State+ULB Share (1 st + 2 nd + 3 rd Instl.)	3643.09	3648.58	2888.74	79% 79%
7	TOTAL:-	7264.58	7270.06	5985.10	82% 82%
8	Amount Sought (₹)	1207.16 Lakh			
9	Recommended release as 4 th Instalment (₹)	1207.17 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	7968	8
2	Tender Floated	7968	8
3	Work Order Issued	7968	8
4	Work Sanctioned	7968	8
5	Upto 25% Completed	1078	----
6	25-50% Completed	----	1
7	More than 50% completed	668	4
8	Fully Completed	6222	3
9	Occupied	1600	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Uploaded in the GVMC website & the same was transmitted to CGG for uploading on State website
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II (A)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical - Oct 2010, Financial - Sept 2010

City/State : Visakhapatnam/Andhra Pradesh

BSUP 4th Instalment

Project Title: Providing 7352 houses and basic infrastructure in 22 urban poor settlements in Visakhapatnam, Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 th CSMC/28.09.2006 2 nd Instalment :- 44 th CSMC/10.12.2008 3 rd Instalment :- 72 nd CSMC/25.11.2009			
2	Total Project Cost	9098.80			
3	Central Share	4533.20			
4	State Share	4565.60			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	3399.90	3399.90	3352.54	99% 99%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	3424.20	3429.96	2894.57	85% 84%
7	TOTAL:-	6824.10	6829.86	6247.11	92% 91%
8	Amount Sought (₹)	1133.30 Lakh			
9	Recommended release as 4 th Instalment (₹)	1133.30 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	7352	14
2	Tender Floated	7352	14
3	Work Order Issued	7352	14
4	Work Sanctioned	7352	14
5	Upto 25% Completed	200	1
6	25-50% Completed	544	5
7	More than 50% completed	776	7
8	Fully Completed	5832	1
9	Occupied	400	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Uploaded in the GVMC website & the same was transmitted to CGG for uploading on State website
iii.	Whether Biometric Identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on iPoMS :-	Physical - Oct 2010, Financial - Oct 2010

50/107

City/State : Visakhapatnam/Andhra Pradesh

BSUP 4th Instalment

Project Title: Basic infrastructure facilities at Yathapalem (Visakhapatnam), Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval:	4 th CSMC/28.09.2006 2 nd Instalment :- 28 th CSMC/09.01.2008 3 rd Instalment :- 38 th CSMC/30.07.2008				
2	Total Project Cost	550.00	Other expenses (Consultancy):-			10.80
3	Central Share	269.60				
4	State Share (Excl. other exp.)	269.60				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	202.20	202.20	202.20	100%	100%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	202.20	332.31	332.30	164%	100%
7	TOTAL:-	404.40	534.51	534.50	132%	100%
8	Amount Sought (₹)	67.40 Lakh				
9	Recommended release as 4 th Instalment (₹)	67.40 Lakh				

Physical Progress:

Sl.	Progress Parameter	Sewerage System (KM)	STP (Nos)	Water Supply Distr. Lines (KM)	Lamp poles	Transformers
1	Sanctioned	14.656	1	8.813	135	4
2	Tender Floated	14.656	1	8.813	135	4
3	Work Order Issued	14.656	1	8.813	135	4
4	Work Sanctioned	14.656	1	8.813	135	4
5	Upto 25% Completed	----	----	----	----	----
6	25-50% Completed	----	----	----	----	----
7	More than 50% completed	----	----	----	----	----
8	Fully Completed	14.656	1	8.813	135	4
9	Occupied	----	----	----	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on Website
iii.	Whether Biometric identification of beneficiaries completed :-	6126
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II ©
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical - Feb 2009, Financial - Feb 2009

06

5/10/07

City/State : Visakhapatnam/Andhra Pradesh

BSUP 4th Instalment

Project Title: Basic infrastructure facilities at Srinagar (Visakhapatnam), Andhra Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	4 th CSMC/28.09.2006 2 nd Instalment :- 28 th CSMC/09.01.2008 3 rd Instalment :- 38 th CSMC/30.07.2008			
2	Total Project Cost	240.00	Other expenses (Consultancy):-		4.70
3	Central Share	117.65			
4	State Share	117.65			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	88.24	88.23	88.23	100% 100%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	88.24	143.97	143.96	163% 100%
7	TOTAL:-	176.48	232.20	232.19	132% 100%
8	Amount Sought (₹)	29.41 Lakh			
9	Recommended release as 4 th Instalment (₹)	29.42 Lakh			

Physical Progress:

Sl.	Progress Parameter	Sewerage System (KM)	STP (Nos)	Water Supply (Pipe line(km)/ pump sets(Nos))	Roads/ Drains (KM)	Lamp poles/ Tansformer (Nos)
1	Sanctioned	6.482	1	3.199 / 2	0.40 / 0.40	70 / 2
2	Tender Floated	6.482	1	3.199 / 2	0.40 / 0.40	70 / 2
3	Work Order Issued	6.482	1	3.199 / 2	0.40 / 0.40	70 / 2
4	Work Sanctioned	6.482	1	3.199 / 2	0.40 / 0.40	70 / 2
5	Upto 25% Completed	----	----	----	----	----
6	25-50% Completed	----	----	----	----	----
7	More than 50% completed	----	----	----	----	----
8	Fully Completed	6.482	1	3.199 / 2	0.40 / 0.40	70 / 0
9	Occupied	----	----	----	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure - I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Being published on Website
iii.	Whether Biometric identification of beneficiaries completed :-	6126
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II (D)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical - Aug 2010, Financial - Aug 2010

City/State : Vijayawada/Andhra Pradesh

BSUP 4th Instalment

Project Title: Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2nd Installment :- 38 th CSMC/30.07.2008 3 rd Instalment:- 70 th CSMC/11.11.2009				
2	Total Project Cost	5983.05	Other Exp. (Contingency):-		174.25	
3	Central Share	2904.40				
4	State Share	2904.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share (1 st + 2 nd + 3 rd instl.)	2178.30	2178.30	2178.30	100%	100%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	2178.30	2478.03	2478.03	114%	100%
7	TOTAL:-	4356.60	4656.33	4656.33	107%	100%
8	Amount Sought (₹)	726.10 Lakh				
9	Recommended release as 4 th Instalment (₹)	726.10 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Covered	290 Nos.
2	Tender Floated		290
3	Work Order Issued		290
4	Work Started		290
5	Upto 25% Completed		0
6	25-50% Completed		2
7	More than 50% completed		2
8	Fully Completed		286
9	Occupied		----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Biometric identification is being done for beneficiaries
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II (A)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical - Sept. 2010, Financial - Nov. 2009

City/State : Vijayawada/Andhra Pradesh

BSUP 4th Instalment

Project Title: Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II & III Area)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2 nd Instalment :- 38 th CSMC/30.07.2008 3 rd Instalment:- 65 th CSMC/15.07.2009			
2	Total Project Cost	2648.38	Other Exp. (Contingency):-		77.14
3	Central Share	1285.62			
4	State Share	1285.62			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd Instl.)	964.22	964.23	838.88	87% 87%
6	State+ULB Share (1 st + 2 nd + 3 rd Instl.)	964.22	1026.26	1026.26	106% 100%
7	TOTAL:-	1928.43	1990.49	1865.14	97% 94%
8	Amount Sought (₹)	321.41 Lakh			
9	Recommended release as 4 th Instalment (₹)	321.39 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Covered	126 Nos.
2	Tender Floated		126
3	Work Order Issued		126
4	Work Started		126
5	Upto 25% Completed		8
6	25-50% Completed		6
7	More than 50% completed		8
8	Fully Completed		104
9	Occupied		---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Biometric identification is being done for benefic
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II (B)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical - Sept. 2010, Financial - Nov. 2009

City/State : Vijayawada/Andhra Pradesh

BSUP 4th Instalment

Project Title: Detail Project Report for Repairs to dwelling units constructed under the VAMBAY in Ajit Singh Nagar, Vijayawada

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	31 st CSMC/13.02.2008 2 nd & 3 rd Instalment :- 65 th CSMC/15.07.2009				
2	Total Project Cost	773.81				
3	Central Share	386.91				
4	State Share	386.81				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd + 3 rd instl.)	290.18	290.19	264.07	91%	91%
6	State+ULB Share (1 st + 2 nd + 3 rd instl.)	290.11	290.60	279.81	96%	96%
7	TOTAL:-	580.29	580.79	543.88	94%	94%
8	Amount Sought (₹)	96.75 Lakh				
9	Recommended release as 4 th Instalment (₹)	96.72 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not covered (Project was sanctioned for repair cost for 3373 houses @ Rs. 22,941.30 per DU average)	6 Nos.
2	Tender Floated		6
3	Work Order Issued		6
4	Work Started		6
5	Upto 25% Completed		0
6	25-50% Completed		0
7	More than 50% completed		0
8	Fully Completed		6
9	Occupied		----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is at Annexure - I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published on website
iii.	Whether Biometric identification of beneficiaries completed :-	Biometric identification is being done for beneficiaries
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II (C)
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Physical - June 2009, Financial - Aug 2009

55/107

City/State : Kochi/Kerala

Project Title: BSUP (Phase-III) Scheme for Kochi Corporation, Kerala

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	29 th CSMC/24.01.2008				
2	Total Project Cost	459.98				
3	Central Share	229.99				
4	State Share	201.43				
5	Beneficiaries Contribution	28.56				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	57.50	57.49	46.41	80.72%	80.74%
7	State Share	50.36	43.68	33.31	66.15%	76.26%
8	Beneficiaries Contribution	7.14	13.79	9.60	134.45%	69.62%
9	TOTAL:-	115.00	114.96	89.33	77.68%	77.70%
10	Amount Sought (₹)	57.49 Lakh				
11	Recommended release as 2 nd Installment (₹)	57.50 Lakh				

*Actual Central Share release is ₹ 57.50 Lakh vide MoF letter No. 59(16)/PF-I/2007-283 dated 27.02.2008 but reported Central Share release is ₹ 57.49 Lakh

**Short release of ₹ 6.68 Lakh in proportionate State Share (State + ULB)

Physical Progress:

Sl.	Progress Parameter	New Houses	House Upgradation	Total	Amenities
1	Sanctioned	127	86	213	Rs. 189.19 Lakh
2	Tender Floated	Construction by beneficiaries			
3	Work Order Issued	Nil	Nil	---	Nil
4	Work Started	22	84	106	Nil
5	Upto 25% Completed		Nil	0	Nil
6	25-50% Completed		Nil	0	Nil
7	More than 50% completed	9	Nil	9	Nil
8	Fully Completed	13	Nil	13	Nil
9	Occupied	13	Nil	13	Nil

*As per statement-V of Annexure-I to the minutes of 29th CSMC held on 24.01.2008 total 449 units were sanctioned for upgradation (20 units @ Rs. 71,500/- per unit, 197 units @ Rs. 24,500 per unit and addition of 232 individual toilets @ 24,500/- per unit) but Reported sanctioned house upgradation is 86.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Financial Bid opened
v.	Quality:-	ULB certified that internal quality checks was done by the Corporation for the works utilizing the service of Corporation Engineering wing.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical - Nov 2010, Financial - June 2010

56/107

City/State : Kochi/Kerala

Project Title: BSUP (Phase-II) at Kochi Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	27 th CSMC/27.12.2007 2 nd instl. - 79 th CSMC/16.02.2010				
2	Total Project Cost	10444.89				
3	Central Share	5222.44				
4	State Share	4043.27				
5	Beneficiaries Share	1179.20				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instal.)	2611.22	2611.22	4504.10	86%	86%
7	State Share (1 st + 2 nd instal.)	2021.64	2021.00*			
8	Beneficiaries contribution	589.60	589.40			
9	Interest		12.97			
10	TOTAL:-	5222.46	5234.59	4504.10	86%	86%
11	Amount Sought 3rd Instal. (Rs.)	1305.61	Lakh			
12	Recommended release as 3 rd Instalment (Rs.)	1305.61	Lakh			

*Short release of ₹ 0.63 Lakh in proportionate State Share (State + ULB)

Physical Progress:

Sl.	Progress Parameter	New Houses	Flats	Total	Amenities
1	Sanctioned	7510	576	8086	58
2	Tender Floated	Construction by beneficiaries	Cost estimate revised based on 2010 SOR	----	Nil
3	Work Order Issued	Nil	Nil	----	Nil
4	Work Started	4789	Nil	4789	Nil
5	Upto 25% Completed	315	Nil	315	Nil
6	25-50% Completed	569	Nil	569	Nil
7	More than 50% completed	1489	Nil	1489	Nil
8	Fully Completed	2416	Nil	2416	Nil
9	Occupied	2416	Nil	2416	Nil

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	In progress
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

- 212 -

57/107
S. S. S.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-ID)

(Rs. in Crores)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	2 nd to 4 th Installment	Brief Summary	Page No.
A.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 3rd Installment- DPR for providing 3616 houses with infrastructure facilities in Aganampudi in Greater Visakhapatnam Municipal Corporation/ Andhra Pradesh				11.2840	<ul style="list-style-type: none"> > The project had been approved in 63rd CSMC meeting held on 28.02.2009 & 2nd installment approved in 81st CSMC meeting held on 05.03.2010. > The total project cost is Rs.90,7142 cr. with the Central Share is Rs.45,1362 Cr. > Total amount for 1st to 2nd Installment of Central Share of Rs. 22,5681Cr. have already been released. > The 3rd Installment recommended for release is Rs. 11,2840 cr. > The utilization of Centre Share is 100% and state share is 80.70 %. > 3616 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned. > Internal Earmarking of Funds for Urban poor has been done. > BSUP fund has been created and functioning from July, 2008. 	01 to 07

3

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 33 - Brief)



Page 1 of 12

58/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ F earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has not been reported. ➤ List of beneficiaries on website has not been reported. ➤ Biometric identification of beneficiaries has not been reported. ➤ PMU/ PIUS established & Functional. ➤ Quality: Comments of SLNA on TPIM report yet to be received. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-Physical- Up to Sept.2010. 	
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59/107

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda.33- Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

B.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 3 rd Installment- DPR for providing 1839 houses and basic infrastructure in Parwada in GVMC area Visakhapatnam/ Andhra Pradesh	6.0734	<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The project had been approved in 63rd CSMC meeting held on 28.02.2009 & 2nd installment approved in 81st CSMC meeting held on 05.03.2010. ➤ The total project cost is Rs.48,8813 cr. with the Central Share is Rs.24,2934 Cr. ➤ Total amount for 1st to 2nd Installment of Central Share of Rs.12,1467 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 6,0734 cr. ➤ The utilization of Centre Share is 70.80% and state share is 70.76 %. ➤ 1839 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned .. ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from July 2008. ➤ Earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 	08 to 13
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda-33- Brief)



69/10.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<p>100.00Acres of land so far earmarked.</p> <ul style="list-style-type: none"> ➤ Beneficiaries identification has been identified. ➤ List o beneficiaries was not uploaded in the Website ➤ Biometric identification of beneficiaries has not been reported. ➤ PMU/ PIUS established & Functional. ➤ Quality: Comments of SLNA on trim report yet to be received.. ➤ TPJMA has been instituted. ➤ Data Uploaded on IPOMS-Physical- Oct 2010, Financial-Sept..2010. 	
C.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 3rd Installment-DPR for providing 2080 houses with infrastructure			6.0798	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CSMC meeting held on 28.02.2009 & 2nd installment approved in 81st CSMC meeting held on 05.03.2010. ➤ The total project cost is Rs.48,7856 cr. with the Central Share is Rs.24.3192 Cr. 	

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 33- Brief)



Page 4 of 12

6/1/07

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-III)

(Rs. in Crores)

<p>facilities in Paradesipalem in Sy.178 poor settlements in GVMC area /Andhra Pradesh under JNNURM</p>					<ul style="list-style-type: none"> ➤ Total amount for 1st to 2nd Installment of Central Share of Rs.12.1596 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 6.0798cr. ➤ The utilization of Centre Share is 100% and state share is 83.50 %. ➤ 2080DUs have been sanctioned. Tender floated, work order issued in all the sanctioned .. ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from July,2008. ➤ Earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has been reported ➤ List o beneficiaries was not uploaded in the Website ➤ Biometric identification of beneficiaries has not been reported. 	<p align="right">14 to 18</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						3.4415	<ul style="list-style-type: none"> ➤ PMU/ PIUS established & Functional. ➤ Quality: Comments of SLNA on trim report yet to be received.. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-up to Sept.2010. ➤ The project had been approved in 63rd CSMC meeting held on 28.02.2009 & 2nd installment approved in 81st CSMC meeting held on 05.03.2010. ➤ The total project cost is Rs.27.6793 cr. with the Central Share is Rs.1376.60 Cr. ➤ Total amount for 1st to 2nd Installment of Central Share of Rs.6.8830 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 3.4415cr. ➤ The utilization of Centre Share is 100% and state share is 86.96 %. ➤ 1024DUs have been sanctioned. Tender floated, work order issued in all the sanctioned .. ➤ Internal Earmarking of Funds for Urban poor has been done. 	
D.	Visakhapatnam/ Andhra Pradesh	Proposal for Sanction of 3 rd Installment :- DPR for providing 1024 houses with infrastructure facilities in GVMC area /Andhra Pradesh under JNNURM						19 to 24

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 55- Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ BSUP fund has been created and functioning from July,2008. ➤ Earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has been reported ➤ List o beneficiaries was not uploaded in the Website ➤ Biometric identification of beneficiaries has not been reported. ➤ PMU/ PIUS established & Functional. ➤ Quality: Comments of SLNA on trim report yet to be received.. ➤ TPIMA has been instituted. ➤ Data Uploaded on IPOMS-up to Sept.2010. 	
E.	Visakhapatnam / Andhra Pradesh	Proposal for Sanction of 3 rd Installment :- DPR for providing 544 houses with infrastructure			1.7064	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CSMC meeting held on 28.02.2009 & 2nd installment approved in 81st CSMC meeting held on, 05.03.2010. ➤ The total project cost is Rs.13,7987 cr. with the Central Share is Rs 6,8257 Cr. 	

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 33 - Staff)



Page 7 of 12

64/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

	facilities in Paradespalem in Sy No.179 in GVMC area /Andhra Pradesh under JNNURM				<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ Total amount for 1st to 2nd Installment of Central Share of Rs.3.4129 Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 1.7064cr. ➤ The utilization of Centre Share is 100% and state share is 78.53%. ➤ 1544 DUs have been sanctioned. ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ BSUP fund has been created and functioning from July,2008. ➤ Earmarking of at least 20-25% of developed land in housing projects- Partially Completed. Around 100.00Acres of land so far earmarked. ➤ Beneficiaries identification has not been reported ➤ List o beneficiaries was not uploaded in the Website ➤ Biometric identification of beneficiaries has not been reported. ➤ PMU/ PIUS established & Functional. 	<p align="center">25 to 32</p>

95th ES&MC meeting, dated : 14.12.2010 (Suppl. Agenda-33- Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > Quality: Comments of SLNA on trim report yet to be received.. > TPIMA has been instituted. > Data not Uploaded on IPOMS. 	
F.	Chandigarh/ Chandigarh	<p>Proposal for Sanction of 3rd Installment :Slum rehabilitation project Chandigarh -Construction of 19360 flats at Chandigarh</p>		75.0269	<ul style="list-style-type: none"> > The project had been approved in 7th CSMC meeting held on 14.12.2006 & 2nd installment approved in 66th CSMC meeting held on 28.07.2009 > The total project cost is Rs.428,9281` cr. with the Central Share is Rs.300.1076 Cr. > Total amount for 1st & 2nd Installment of Central Share of Rs. 165.84 Cr. have already been released. > The 3rd Installment recommended for release is Rs. 75.0269 cr. > The utilization of Centre Share and state share are 70%. > 19360 DUs are sanctioned .Tender floated and work order issued to all the sanctioned DUs. Work Started in 8960DUs,8448 DUs completed more than 50%. > Internal Earmarking of Funds for Urban poor is in 	33 to 44

95th ES&MC meeting, dated : 14.12.2010 (Supple. Agenda 33 - Brief)



9 Aug 2012

66/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						24.1479	<ul style="list-style-type: none"> ➤ progress. ➤ No separate BSUP fund has been created. ➤ Earmarking of at least 20-25% of developed land in housing projects- CHB under the aegis of the Chandigarh Admn. Has since its inception constructed 46513 DUs of different categories out of which 14971 were meant for EWS and 6967 were meant for site and services and 8511 for LIG. ➤ PMU/ PIUS not established. ➤ Quality: in general is good as per TPIM report. ➤ TPIMA has not been instituted. ➤ Data Uploaded on IPOMS : Physical- Jun,2010, Financial-Feb,2010. 	
G.	Coimbatore/ Tamil Nadu	Proposal for Sanction of 2 nd Installment: Construction of houses and infrastructure facilities (Ph II) for Coimbatore,					<ul style="list-style-type: none"> ➤ The project had been approved in 11th CSMC meeting held on 21.03.2007. ➤ The total project cost is Rs. 199.9449 Cr. cr. with the Central Share is Rs 96.5918 Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 24.1479 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 24.1479 cr. 	

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 33- Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

	Tamil Nadu					<ul style="list-style-type: none"> ➤ The Utilisation of Centre Share is 92% and state share are 73%. ➤ 9923 DUs have been sanctioned. Work order issued and work started in 3151 DUs.185 DUs are fully completed and occupied.526 DUs completed up to 50%. 346 DUs 25-50% and 386 up to 25% ➤ Internal Earmarking of Funds for Urban poor is under progress. ➤ Creation BSUP Fund is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects : Tamil Nadu Housing Board earmarks 40% of developed post earmarked for EWS & UG, CMDA development rule contemplates 10 % provision for EWS. Govt. is examining to issue order to private agencies to provide 20%of EWS anfd for Housing Project. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries partially completed. ➤ List of Beneficiaries has been prepared & submitted to the SLNA for being published on the 	45 to 47
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68/10.

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> > website. > TPIMA has been instituted. > Quality:- No. quality report with SLNA's Comments.. > PMU /PIU established & functional. > Data uploaded on IPOMS: Physical Oct.2010 & Financial-March 2010 	
	Total				127.7599		

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 33- Brief)



Page 12 of 12

69/102

City/State : Visakhapatnam/Andhra Pradesh

Project Title: DPR for Providing 3616 houses with infrastructure facilities in Aganampudi in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	9071.42				
3	Central Share	4513.62				
4	State Share (Including Beneficiary share)	4557.81				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd instal.)	2256.81	2256.80	2256.80	100.00%	100.00%
6	State Share (1 st + 2 nd instal.)	2278.91	2278.92	1839.04	80.70%	80.70%
7	TOTAL:-	4535.72	4535.72	4095.84	90.30%	90.30%
8	Amount Sought (₹)	1128.40	Lakh			
9	Recommended release as 3 rd Instalment (₹)	1128.40	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	3616	9 Works sanctioned with an estimated cost of ₹ 1965.98 Lakhs. Admin. Sanction and TS to be accorded
2	Tender Floated	3616	
3	Work Order Issued	3616	
4	Work Sanctioned	3616	
5	Upto 25% Completed	08.02.2010	
6	25-50% Completed	10.05.2010	
7	More than 50% completed	0	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

At the time of sanctioning 2nd instalment of the project it was the decision of the committee that prior to seeking 3rd instalment, the State should (i) furnish TPIM report along with comments of SLNA; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Comments of SLNA on TPIM report yet to be received.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to September 2010 (Overall Physical progress as per IPoMS :- 61.91%)

City/State : Visakhapatnam/Andhra Pradesh

Project Title: DPR for providing 1839 houses with infrastructure facilities in Parwada in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	4888.13				
3	Central Share	2429.34				
4	State Share (Including Beneficiary share)	2458.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd instal.)	1214.67	1214.68	860.00	70.80%	70.80%
6	State Share (1 st + 2 nd instal.)	1229.40	1229.52	870.00	70.77%	70.76%
7	TOTAL:-	2444.07	2444.20	1730.00	70.78%	70.78%
8	Amount Sought (₹)	607.34	Lakh			
9	Recommended release as 3 rd Instalment (₹)	607.34	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	1839	Not Reported
2	Tender Floated	1839	
3	Work Order Issued	1312	
4	Work Sanctioned	1839	
5	Upto 25% Completed	08.02.2010	
6	25-50% Completed	09.03.2010 & 10.05.2010	
7	More than 50% completed		
8	Fully Completed		
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

At the time of sanctioning 2nd instalment of the project it was the decision of the committee that prior to seeking 3rd instalment, the State should (i) furnish TPIM report along with comments of SLNA; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Comments of SLNA on TPIM report yet to be received.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to September 2010 (Overall Physical progress as per IPoMS :- 43.90%)

BSUP 3rd Instalment

City/State : Visakhapatnam/Andhra Pradesh

Project Title: DPR for Providing 2080 houses with infrastructure facilities in PARADESIPALEMIN Sy. No. 178 poor settlements in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(**₹ Lakhs**)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	4878.56				
3	Central Share	2431.92				
4	State Share (Including Beneficiary share)	2446.65				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd instal.)	1215.96	1215.96	1215.96	100.00%	100.00%
6	State Share (1 st + 2 nd instal.)	1223.33	2442.96	2039.83	166.74%	83.50%
7	TOTAL:-	2439.29	3658.92	3255.79	133.47%	88.98%
8	Amount Sought (₹)	1215.96	Lakh			
9	Recommended release as 3 rd Instalment (₹)	607.98	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	2080	9 Works sanctioned with an estimated cost of ₹ 791.36 Lakhs. Admin. Sanction and TS to be accorded
2	Tender Floated	2080	
3	Work Order Issued	2080	
4	Work Sanctioned	0	
5	Upto 25% Completed	08.02.2010	
6	25-50% Completed	03.03.2010	
7	More than 50% completed	10.05.2010	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

At the time of sanctioning 2nd instalment of the project it was the decision of the committee that prior to seeking 3rd instalment, the State should (i) furnish TPIM report along with comments of SLNA; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Comments of SLNA on TPIM report yet to be received.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to September 2010 (Overall Physical progress as per IPoMS :- 73.31%)

[Signature] 7/2/10

City/State : Visakhapatnam/Andhra Pradesh

Project Title: DPR for providing 1024 houses with infrastructure facilities in Kommadi in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	2767.93				
3	Central Share	1376.60				
4	State Share (Including Beneficiary share)	1391.33				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd Instal.)	688.30	688.30	688.30	100.00%	100.00%
6	State Share (1 st + 2 nd instal.)	695.67	1387.65	1206.67	173.46%	86.96%
7	TOTAL:-	1383.97	2075.95	1894.97	136.92%	91.28%
8	Amount Sought (₹)	688.30	Lakh			
9	Recommended release as 3 rd Instalment (₹)	344.15	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	1024	Not Reported
2	Tender Floated	1024	
3	Work Order Issued	1024	
4	Work Sanctioned	1024	
5	Upto 25% Completed	08.02.2010	
6	25-50% Completed	10.05.2010	
7	More than 50% completed	10.10.2010	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

At the time of sanctioning 2 nd Instalment of the project it was the decision of the committee that prior to seeking 3 rd instalment, the State should (i) furnish TPIM report along with comments of SLNA; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Comments of SLNA on TPIM report yet to be received.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Up to September 2010 (Overall Physical progress as per IPoMS :- 61.91%)

BSUP 3rd Instalment

City/State : Visakhapatnam/Andhra Pradesh

Project Title: DPR for providing 544 houses with infrastructure facilities in PARADESIPALEMIN Sy.No. 179 poor settlements in GVMC area (Andhra Pradesh) under JNNURM.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	1379.87				
3	Central Share	682.57				
4	State Share (Including Beneficiary share)	697.30				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share (1 st + 2 nd instal.)	341.29	341.28	341.28	100.00%	100.00%
6	State Share (1 st + 2 nd instal.)	348.65	693.63	544.72	156.24%	78.53%
7	TOTAL:-	689.94	1034.91	886.00	128.42%	85.61%
8	Amount Sought (₹)	341.28	Lakh			
9	Recommended release as 3 rd Instalment (₹)	170.64	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Amenities
1	Sanctioned	544	Not Reported
2	Tender Floated		
3	Work Order Issued		
4	Work Sanctioned		
5	Upto 25% Completed	08.02.2010	
6	25-50% Completed	10.05.2010 & 09.10.2010	
7	More than 50% completed		
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

At the time of sanctioning 2 nd instalment of the project it was the decision of the committee that prior to seeking 3 rd instalment, the State should (i) furnish TPIM report along with comments of SLNA; (ii) start and achieve progress for construction of all dwelling units; and (iii) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Comments of SLNA on TPIM report yet to be received.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	No

[Signature] 7/1/07

City/State : Chandigarh/Chandigarh (U.T.)

Project Title : Slum Rehabilitation Project Chandigarh - Construction of 19360 Flats. (Phase-II)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	7 th CSMC/14.12.2006 2 nd Instalment :- 66 th CSMC/28.07.2009			
2	Total Project Cost	42892.81	Other Expenses:- (O&M, Training, Capacity building, IEC & Contingency)		5379.36
3	Central Share	30010.76			
4	State Share (Excluding Other Expenses)	7502.69			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd Instal.)	15005.38	16584.00	11611.42	77% 70%
6	State Share (1 st + 2 nd Instal.)	3751.35	6441.26	4509.90	120% 70%
7	TOTAL:-	18756.73	23025.26	16121.32	86% 70%
8	Amount Sought (₹)	7502.50 Lakh			
9	Recommended release as 3 rd Instalment (₹)	7502.69 Lakh			

*Excess amount of ₹ 1578.62 Lakhs than actual sanctioned as Gol share (1st + 2nd Instalments) has been released to Implementing Agency

Physical Progress:

Sl.	Progress Parameter	Housing (Units)	Amenities
1	Sanctioned	19360	Infrastructure for four locations
2	Tender Floated	10144 units (5 groups for Two locations)	Nil
3	Work Order Issued	10144 units (5 groups for Two locations)	Nil
4	Work Started	8960 units (5 groups)	Nil
5	Upto 25% Completed	8448	Nil
6	25-50% Completed	8448	Nil
7	More than 50% completed	8448	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	Nil

* Tender floated for 10144 DUs out of total sanctioned 19360 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Flats under this project will be made available on rental basis to the floating population so that further migration not lead to growth of Slums
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	
iv.	Whether TPIMA instituted :-	No (Central TPIM visited & submitted report)
v.	Quality:-	Quality in general is good as per TPIM report. (Observations of BMTPC on analysis of TPIM report are at Annexure-II)
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical - June 2010, Financial - Feb 2010

City/State : Coimbatore/Tamil Nadu

Project Title : Construction of houses and infrastructure facilities (Ph-II) for Coimbatore.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	11 th CSMC dated 21.03.2007			
2	Total Project Cost	19994.49	Other Charges (A&OE):-		676.14
3	Central Share	9659.18			
4	State Share	9499.92			
5	Beneficiary Share	159.26			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	2414.79	2414.79	2210.00	92% 92%
7	State Share	2374.98	2538.98	1864.82	79% 73%
8	Beneficiary Contribution	39.82	485.51	485.51	1219% 100%
9	TOTAL:-	4829.59	5439.29	4560.33	94% 84%
10	Amount Sought (₹)	2414.79 Lakh			
11	Recommended release as 2 nd Installment (₹)	2414.79 Lakh			

* Beneficiary Contribution is more than sanctioned share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	9923	241
2	Tender Floated	---	171
3	Work Order Issued	3151	171
4	Work Started	3151	73
5	Upto 25% Completed	368 Basement	14
6	25-50% Completed	346 Lintel	35
7	More than 50% completed	526 Roof	22
8	Fully Completed	1785	27
9	Occupied	1785	27

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	DETAILS AS FURNISHED IS AT ANNEXURE-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List prepared & submitted to the SLNA for being published on the website
iii.	Whether Biometric identification of beneficiaries completed :-	Partially completed
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical - Oct 2010, Financial - Mar 2010

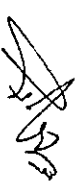
BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

Sl. No	City/ State	Project Title	Total Cost	Central Share	State Share	2 nd to 4 th Installment	Brief Summary	Page No.
A.	Greater Mumbai/ Maharashtra	Proposal for Sanction of 2 nd Installment : Implementation of Integrated Housing Projects under BSUP at Kalyan -Dombivili Municipal Corporation Area, Distt. Thane, DPR-I, Maharashtra				38.6479	<ul style="list-style-type: none"> ➤ The project had been approved in 25th CSMC meeting held on 06.12.2007. ➤ The total project cost is Rs.338,8801 cr. with the Central Share is Rs 154,5915Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 38,6479Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 38,6479 cr. ➤ The Utilisation of Centre Share and state share are 87.55%. ➤ 8142DUs have been sanctioned for construction, tender floated & work order issued in all the sanctioned houseswhile work started in 3500 DUs. 1277 DUs completed 25-50%and 2223 DUs completed up to25%. ➤ Internal Earmarking of Funds for Urban poor – as against 25%of revenue budget 18.65% is earmarked in this year for services to Urban Poor. ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land 	01 to 02

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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 333 Brief)



Page 1 of 13 77/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

			15.2900	<ul style="list-style-type: none"> ➤ in housing projects : Govt. of Maharashtra has issued directives under clause 154 of MRTTP Act. ➤ The corporation has started implementation of reservation of 20-25% of developed land in the housing projects for Urban Poor. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ Quality:- URB certify that internal quality checks has been verified out by the competent technical authority to assure quality. ➤ TPIMA has been instituted. ➤ PMU /PIU established & functional. ➤ Data not uploaded on IPOMS . ➤ The project had been approved in 52nd CSMC meeting held on 30.01.2009. ➤ The total project cost is Rs. 134.5517Cr cr. with the Central Share is Rs 61.1599Cr. ➤ Total amount for 1st Installment of Central Share of Rs. 15.2900 Cr. have already been released. ➤ The 2nd Installment recommended for release is Rs. 15.2900 cr. 	03 to 04
B.	Greater Mumbai/ Maharashtra	<p align="center">Proposal for Sanction of 2nd Installment :</p> <p>Implementation of BSUP at Kalyan- Dombivili, Distt. Thane, DPR-II, Maharashtra</p>			

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 333 Brief)




Page 2 of 13 78/16

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The Utilisation of Centre Share and state share are 78.54%. ➤ 2376 DUs have been sanctioned for construction , tender floated & work order issued in all the sanctioned DUs while work started in 1654 DUs. 1654 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor – as against 25% of revenue budget 18.65% is earmarked in this year for services to Urban Poor. ➤ Basic Services to Urban Poor is in progress. ➤ Earmarking of at least 20-25% of developed land in housing projects : Govt. of Maharashtra has issued directives under clause 154 of MRTP Act. The corporation has started implementation of reservation of 20-25% of developed land in the housing projects for Urban Poor. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ Quality:- ULB certify that internal quality checks has been verified out by the competent technical 	
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 333 Brief)


 Page 3 of 13 29/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> > authority to assure quality. > TPIMA has been instituted. > PMU /PIU established & functional. > Data not uploaded on IPOMS . 	
C.	Kochi/Kerala	<p>Proposal for Sanction of 3rd Installment : BSUP Programme for Kochi /Kerala</p>			<p align="center">3.3266</p> <ul style="list-style-type: none"> > The project had been approved in 10th CSMC meeting held on 27.02.2007 & 2nd Installment in 64th CSMC meeting held on 21.05.2009. > The total project cost is Rs. 26,6124 Cr with the Central Share is Rs 13,3062 Cr. > Total amount for 1st + 2nd Installments of Central Share of Rs. 6,6532 Cr. have already been released. > The 3rd Installment recommended for release is Rs. 3,3266 cr. > The Utilisation of Centre Share and state share is 87% > 2078(1243 indv. houses + 197 Upgradation+638 Flats) have been sanctioned for construction, while work started in 1213 DUs(1201 Indv. House+ 12 Flat) 1031(1019 Indv +12 flats)are fully completed out of which 1019 Indv. houses are Occupied,91 houses completed more than 50%, 	<p>05 to 14</p>

(Signature)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

D.	Thiruvananthapuram/Kerala	Proposal for Sanction of 3 rd Installment : BSUP Programme for Thiruvananthapuram	7.4588	<ul style="list-style-type: none"> ➤ 63 houses 25-50% completed while 28 houses completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : nil ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ List of Beneficiaries published on the state Website – in progress. ➤ Quality:- Observation of BMTPC on analysis of TPM report furnished. ➤ PMU /PIU established & functional. ➤ Data uploaded on IPOMS: Physical Feb 2009 & Financial-April 2010 ➤ The project had been approved in 11th CSMC meeting held on 21.03.2007 & 2nd Installment approved in 64th CSMC meeting held on 21.05.2009. ➤ The total project cost is Rs. 37.2940 Cr. with the 	
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95th CSSMC meeting, dated : 14.12.2010 (Supple. Agenda 333 Brief)



Page 5 of 13

8/1/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

	(Ph-II), Kerala					<ul style="list-style-type: none"> ➤ Central Share is Rs 29.8352 Cr. ➤ Total amount for 1st&2nd Installments of Central Share of Rs. 14,9176Cr. have already been released. ➤ The 3rd Installment recommended for release is Rs. 7,4588 cr. ➤ The Utilisation of Centre Share is 88% and state share are 87 %. ➤ 2608 DUs(7510 Indv. houses +680 Flats) have been sanctioned for construction , while work started in all the sanctioned houses and flats. ➤ 1574 Indv. Houses and 80 flats are fully completed and occupied.1802 indv. Houses&20 Flats are completed ,more than 50%while 1924 houses 25-50%. 1968 Indv. Houses and 120 Flats completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor has been done. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ List of Beneficiaries published on the state
						<p align="right">15 to 25</p>



82/107

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					3.2990	<p>Website.</p> <ul style="list-style-type: none"> ➤ Quality:- Observations of BMTPC on analysis of TPIM report is submitted. ➤ PMU /PIU established & functional. ➤ No. Data uploaded on IPOMS <p>The project had been approved in 60th CSMC meeting held on 21.02.2009 & 2nd Installment in 85th CSMC meeting held on 05.05.2010.</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs. 28,5038 Cr with the Central Share is Rs 13,1962 Cr. ➤ The 3rd Installment recommended for release is Rs. 3,2990 cr. ➤ The Utilisation of Centre Share is 92%and state share is 80.39% ➤ 816 DUs have been sanctioned for construction out of which 283 DUs are fully completed and Occupied. 175 DUs completed more than 50%, 216 DUs 25-50% completed while 142 DUs completed up to 25%. ➤ Internal Earmarking of Funds for Urban poor is achieved. ➤ Earmarking of at least 20-25% of developed land 	26 to 36
E.	Kampur/ Uttar Pradesh	<p>Proposal for Sanction of 3rd Installment: Implementation of BSUP Project at Kampur for construction of 816 DUs in 3 slums at Kampur, Uttar Pradesh</p>					

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 333 Brief)



Page 2 of 18

83/16

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

					<p>in housing projects : GOA is in place for earmarking of 20% developed land/houses in housing Project to Urban Poor. KDA is following the same apart this Manyavar KSGAY for urban Poor is under implementation from state budget Thus the percentage of providing developed land/house is more than 30%.</p> <ul style="list-style-type: none"> ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ List of Beneficiaries published on the state Website. ➤ Quality:- Observation of BMTPC on analysis of TPIM report furnished. ➤ PMU /PIU established & functional. ➤ Data uploaded on IPOMS. under progress. 	
F.	Kannpur/ Uttar Pradesh	Proposal for Sanction of 3 rd Installment	Implementation of BSUP Project at Kannpur for	3.3059	<ul style="list-style-type: none"> ➤ The project had been approved in 60th CSMC meeting held on 21.02.2009 & 2nd Installment in 85th CSMC meeting held on 05.05.2010. ➤ The total project cost is Rs. 28.5627Cr with the Central Share is Rs 13.2235 Cr. ➤ The 3rd Installment recommended for release is 	

95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 555 Brief)



Page 8 of 13

21/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

G.	Kanpur/ Uttar Pradesh	construction of 753 DUs in 3 slums at Kanpur, Uttar Pradesh	3.4019	<ul style="list-style-type: none"> ➤ Rs. 3.3059 cr. ➤ The Utilisation of Centre Share is 90.02% and state share is 80.18% ➤ 753 DUs have been sanctioned for construction out of which 162 DUs are fully completed and Occupied. 278 DUs completed more than 50%, 245 DUs 25-50% completed while 68 DUs completed up to 25%. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ List of Beneficiaries published on the state Website. ➤ Quality:- Observation of BMTPC on analysis of TPM report furnished. ➤ PMU /PIU established & functional. ➤ Data uploaded on JPOMS: under progress. ➤ The project had been approved in 60th CSMC meeting held on 21.02.2009. ➤ The total project cost is Rs. 29.3920Cr with the Central Share is Rs 13.6074 Cr. 	37 to 42
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 333 Brief)



3 pages 24/13

85/10

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

H.	Kanpur/ Uttar Pradesh	Proposal for Sanction of 3 rd Installment:	1.6224	<ul style="list-style-type: none"> > The 3rd Installment recommended for release is Rs. 3,4019 cr. > The Utilisation of Centre Share is 88.18% and state share is 80.00% > 704 DUs have been sanctioned for construction out of which 406 DUs are fully completed and Occupied. 137 DUs completed more than 50%, 68 DUs 25-50% completed while 93 DUs completed up to 25%. > Beneficiaries identification has been done. > Biometric identification of beneficiaries is under progress. > List of Beneficiaries published on the state Website. > Quality:- Observation of BMTPC on analysis of TPIM report furnished. > PMU /PIU established & functional. > Data uploaded on JPOMS: under progress. > The project had been approved in 60th CSMC meeting held on 21.02.2009 & 2nd installment in 81st CSMC held on 03.05.2010. 	43 to 48
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 333 Brief)



Page 10 of 13

86/107

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

	<p>Implementation of BSUP Project at Kanpur for construction of 343DUs in 3 slums at Kanpur Nagar Distt Kanpur, Uttar Pradesh</p>					<ul style="list-style-type: none"> ➤ The total project cost is Rs. 14.0175Cr with the Central Share is Rs 6.4896 Cr. ➤ The 3rd Installment recommended for release is Rs. 1.6224cr. ➤ The Utilisation of Centre Share is 90.11%and state share is 80.23% ➤ 343 DUs have been sanctioned for construction out of which 283 DUs are fully completed and Occupied. 25 DUs completed more than 50%, 20 DUs 25-50% completed while 15 DUs completed up to 25%. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ List of Beneficiaries published on the state Website. ➤ Quality:- Observation of BMTPC on analysis of TPM report furnished. ➤ PMU /PIU established & functional. ➤ Data uploaded on IPOMS: under progress. 	<p align="right">49 to 54</p>
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 333 Brief)



Sagar Chandra

87/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

1.	Kanpur Nagar/ Uttar Pradesh	Proposal for Sanction of 3 rd Installment: Implementation of BSUP Project at Kanpur for 7 slums at Kanpur Nagar Uttar Pradesh	4.2476	<p align="right"><i>(Rs. in Crores)</i></p> <ul style="list-style-type: none"> ➤ The project had been approved in 53rd CSMC meeting held on 21.02.2009 & 2nd installment in CSMC held on 18.12.2009. ➤ The total project cost is Rs. 35.5097Cr with the Central Share is Rs.16.9903 Cr. ➤ The 3rd Installment recommended for release is Rs. 4.2476cr. ➤ The Utilisation of Centre Share is 79.96%and state share is 80.71% ➤ 639 DUs have been sanctioned for construction out of which 48 DUs are fully completed and Occupied. 215 DUs completed more than 50%, 278 DUs 25-50% completed while 96 DUs completed up to 25%. ➤ Beneficiaries identification has been done. ➤ Biometric identification of beneficiaries is under progress. ➤ List of Beneficiaries published on the state Website. ➤ Quality:- Observation of BMTPC on analysis of TPM report furnished. ➤ PMU /PIU established & functional. 	55 to 60
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95th CS&MC meeting, dated : 14.12.2010 (Supple. Agenda 555 Brief)



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) UNDER BASIC SERVICES TO URBAN POOR (SUB-MISSION-II)

(Rs. in Crores)

J.	Andhra Pradesh/ Chattisgarh/ Kerala/Oriassa & Tamil Nadu	Special Agenda: PMU/ PIU under JNNURM(BSUP & IHSDP)for release of 2 nd Installments.					4.1550	> Data uploaded on IPOMS: under progress.	61 to 63
K.	Vijaywada/ Andhra Pradesh	Proposal for release of 4 th Installment of ACA for BSUP Project: rehabilitation of 15000 flood Victims and providing infrastructure at Vijaywada/ Andhra Pradesh					16.17	<ul style="list-style-type: none"> > The project had been approved in 4th CSMC meeting held on 28.09.2006 > TPIMA & SLNA has indicated the quality. > Out of total fund utilization of Rs:218.50 Cr as on date of visit of TPIMA, the expenditure on housing is Rs. 212.50 Cr(97.25%0 and on infrastructure is Rs. 6.00 Cr(2.75%) > The escalation component indicated by TPIMA is Rs. 89.63 Cr so far. Accordingly the revised project cost for 13216 DUs with infrastructure is Rs. 348.37 Cr. > 10560 houses have been completed and 2656are in finishing stage. 	64 to 66
		Total					100.9251		

95th ES&MC meeting, dated : 14.12.2010 (Supple. Agenda 333 Brief)

Page 13 of 13

89/107

City/State : Greater Mumbai (Kalyan-Dombivli)/Maharashtra

Project Title: Implementation of Integrated Housing Projects under BSUP at Kalyan-Dombivli Municipal Corporation Area, District Thane (DPR-I)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	25 th CSMC/06.12.2007			
2	Total Project Cost	33888.01	Other Expenses (Consultancy) :-		1613.71
3	Central Share (State + ULB)	15459.15			
4	State Share (Excluding Beneficiary share)	14546.26			
5	Beneficiary Share	2268.89			
		Due	Released	Utilized	%age Utilized v/s-a-vis
					Due Released
6	Central Share	3864.79	3864.00		
7	State Share (State + ULB)	3636.57	3668.00	5563.00	74.16%
8	Beneficiary Share		0.00		
9	TOTAL:-	7501.35	7532.00	5563.00	74.16%
10	Amount Sought (₹)	3864.00 Lakh			
11	Recommended release as 2 nd Installment (₹)	3864.79	Lakh		

Actual Gol share release is ₹ 3864.79 Lakh vide MoF letter dated 15.01.2008 however State has released ₹ 3864.00

★ Lakh to the ULB/Implementing Agency.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	8142	8142
2	Tender Floated	8142	8142
3	Work Order Issued	8142	8142
4	Work Started	3500	3500
5	Upto 25% Completed	2223	2223
6	25-50% Completed	1277	1277
7	More than 50% completed	----	----
8	Fully Completed	----	----
9	Occupied	----	----

*Work started for 3500 DUs out of total sanctioned 8142 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

Conditions to identify beneficiaries, their occupations and needs within 1 month to provide multipurpose community centre accordingly and Bio-metric details of the beneficiaries should be put up on the web site within 1 month

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Finalization of list is in progress
iii.	Whether Biometric identification of beneficiaries completed :-	Process in progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB certify that internal quality checks has been verified out by competent technical authority to assure quality.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

City/State : Greater Mumbai (Kalyan-Dombivli)/Maharashtra

Project Title: Implementation of IBSUP at Kalyan-Dombivli, Dist. Thane, Maharashtra (DPR-II)

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	52 nd CSMC/30.01.2009				
2	Total Project Cost	13455.17	Other Charges :- (A&OE and Consultancy)		1223.20	
3	Central Share	6115.99				
4	State Share (Excluding Beneficiary share)	5326.66				
5	Beneficiary Share	789.34				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	1529.00	1529.00			
7	State Share (State + ULB)	1331.67	1484.00	2191.00	76.59%	72.72%
8	Beneficiary Contribution		0.00			
9	TOTAL:-	2860.66	3013.00	2191.00	76.59%	72.72%
10	Amount Sought (₹)	1529.00 Lakh				
11	Recommended release as 2 nd Installment (₹)	1529.00	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2376	2376
2	Tender Floated	2376	2376
3	Work Order Issued	2376	2376
4	Work Started	1654	1654
5	Upto 25% Completed	1654	1654
6	25-50% Completed	---	---
7	More than 50% completed	---	---
8	Fully Completed	---	---
9	Occupied	---	---

*Work started for 1654 DUs out of total sanctioned 2376 DUs

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

No conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Finalization of list is in progress
iii.	Whether Biometric identification of beneficiaries completed :-	Process in progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	ULB certify that internal quality checks has been verified out by competent technical authority to assure quality.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

City/State : Kochi/Kerala

Project Title: BSUP Programme for Kochi, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	10 th CSMC/27.02.2007 2 nd instl. - 64 th CSMC/21.05.2009				
2	Total Project Cost	2661.24				
3	Central Share	1330.62				
4	State Share	1078.61				
5	Beneficiaries Share	252.01				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd Instal.)	665.31	665.32	1153.77	87%	87%
7	State Share (1 st + 2 nd Instal.)	539.31	539.30			
8	Beneficiaries contribution	126.01	126.00			
9	Interest		3.00			
10	TOTAL:-	1330.62	1333.62	1153.77	87%	87%
11	Amount Sought 3rd Instal. (Rs.)	332.66	Lakh			
12	Recommended release as 3 rd Instalment (Rs.)	332.66	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing				Amenities
		Indv. Housing	Upgradation	Flats	TOTAL	
1	Sanctioned	1243	197	638	2078	Works are being arranged
2	Tender Floated	Construction by beneficiaries			12	
3	Work Order Issued	Nil	Nil	Nil	0	Nil
4	Work Started	1201	Nil	12	1213	Nil
5	Upto 25% Completed	28	Nil	Nil	28	Nil
6	25-50% Completed	63	Nil	Nil	63	Nil
7	More than 50% completed	91	Nil	Nil	91	Nil
8	Fully Completed	1019	Nil	12	1031	Nil
9	Occupied	1019	Nil	---	1019	---

*Actual sanctioned Housing Units (new + upgradation) is 1728 nos. but reported sanctioned is 2078 nos.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	In progress
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical - Feb 2009, Financial - April 2010

City/State : Thiruvananthapuram/Kerala

BSUP 3rd Instalment

Project Title: BSUP programme for Thiruvananthapuram Ph-II, Kerala

Financial Assessment:

(Rs. Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007 2 nd instl. - 64 th CSMC/21.05.2009				
2	Total Project Cost	3729.40				
3	Central Share	2983.52				
4	State Share (Excluding Beneficiary share)	325.84				
5	Beneficiaries Share	420.04				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (1 st + 2 nd instal.)	1491.76	1491.76	1319.18	88%	88%
7	State Share (1 st + 2 nd instal.)	162.92	162.92	325.23	87%	87%
8	Beneficiaries contribution	210.02	210.02			
9	TOTAL:-	1864.70	1864.70	1644.41	88%	88%
10	Amount Sought 2nd Instal. (Rs.)	745.88	Lakh			
11	Recommended release as 2 nd Instalment (Rs.)	745.88	Lakh			

Incorrect figures of Rs. 271.76 Lakh has been reported as opening balance in 2nd UC (clarification for the same needed from SLNA)

Physical Progress:

Sl.	Progress Parameter	Individual Houses	Flats	Total	Amenities
1	Sanctioned	2000	680	2680	
2	Tender Floated	Beneficiary is entrusted with carrying out the construction work	Entrusted to accredit agencies (1) Nirmithi Kendra and (2) Costford	---	Entrusted to accredit agencies (1) Nirmithi Kendra and (2) Costford
3	Work Order Issued			---	Issued
4	Work Started	Work Started	Work Commenced	---	Work commenced
5	Upto 25% Completed	1968	120	2088	NA
6	25-50% Completed	1924	0	1924	NA
7	More than 50% completed	1802	20	1822	NA
8	Fully Completed	1574	80	1654	2
9	Occupied	1574	80	1654	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report are at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	No (In progress)

3rd INSTALMENT

City/State : Kanpur Nagar/ Uttar Pradesh

Project Title: Implementation of BSUP project at Kanpur for construction of 816 DU's in 3 slums, Distt

Financial Assessment: (Lakhs)

1	CSMC Approval	60th CSMC/21.02.2009 2 nd instal. -85th CSMC/05.05.10			
2	Total Project Cost	2850.38			
3	Central Share	1319.62			
4	State Share (excluding beneficiary share)	1371.83	Other Charges (A&OE&DPR Preparation)		211.14
5	ULB	0.00			
6	Beneficiary Share	158.93			
		2nd inst. Due	2nd inst Released	2nd inst Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (2 nd inst.)	329.91	329.90	303.53	92.01% 92.01%
7	State (2 nd inst.)	342.96	289.59	232.80	60.83% 80.39%
8	ULB	0.00	0.00		
9	Beneficiary Share	39.73	0.00		
11	TOTAL:-	712.60	619.49	536.33	75.26% 86.58%
12	Amount Sought (₹)	329.9 Lakh			
13	Recommended release as 3 rd Installment (₹)	329.9 Lakh			

* Short release of State/ULB/ beneficiary share of Rs. 93.10 lac

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	816	YES
2	Tender Floated (Rs. Lakhs)	YES	YES
3	Work Order Issued	YES	YES
4	Work Started	YES	YES
5	Upto 25% Completed	142	10 percent
6	25-50% Completed	216	NIL
7	More than 50% completed	175	NIL
8	Fully Completed	283	NIL
9	Occupied	283	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	
Conditions by CSMC:		General Conditions

Other aspects:

1	Whether Beneficiaries identified:-	Yes
2	Whether list of beneficiaries published on the state website :-	
3	Whether Biometric identification of beneficiaries completed :-	Under Progress
4	Whether TPIMA instituted :-	Yes
5	Whether PMU/PIUs established & functional :-	PMU Functional, PIU Functionals
6	Quality	Observations of BMTPC on analysis of TPIM report are at Annexure-II
7	Whether up-to-date data uploaded on IPoMS :-	Under Progress

94/107

City/State : Kanpur Nagar/ Uttar Pradesh

Project Title: Implementation of BSUP project at Kanpur for construction of 753 DUs in 3 slums, Distt Kanpur, Uttar Pradesh

Financial Assessment:

(' Lakhs)

1	CSMC Approval	60th CSMC/21.02.2009 2 nd Instal. -85th CSMC/05.05.10				
2	Total Project Cost	2856.27				
3	Central Share	1322.35				
4	State Share (Excluding Beneficiary Share)	1389.13	Other Charges (A&OE&DPR Preparation)			211.58
5	ULB	0.00				
6	Beneficiary Share	144.79				
		2 nd Inst.Due	2 nd inst Released	2 nd inst Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (2 nd Inst.)	330.59	330.59	297.61	90.02%	90.02%
7	State (2 nd Inst.)	347.28	* 293.72	235.51	61.41%	80.18%
8	ULB	0.00	0.00			
9	Beneficiary Share	36.20	0.00			
11	TOTAL:-	714.07	624.31	533.12	74.66%	85.39%
12	Amount Sought (')	330.59 Lakh				
13	Recommended release as 3 rd Installment (')	330.59 Lakh				

*Short release State/ULB/Beneficiary share of Rs. 89.76 lacs

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	753	YES
2	Tender Floated(Rs. Lakhs)	YES	YES
3	Work Order Issued	YES	YES
4	Work Started	YES	YES
5	Upto 25% Completed	68	5 percent
6	25-50% Completed	245	NIL
7	More than 50% completed	278	NIL
8	Fully Completed	162	NIL
9	Occupied	162	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

1	Whether Beneficiaries Identified:-	Yes
2	Whether list of beneficiaries publised on the state website :-	
3	Whether Biometric identification of beneficiaries completed :-	Under Progress
4	Whether TPIMA instituted :-	Yes
5	Whether PMU/PIUs established & functional :-	PMU Functional, PIU Functionals
6	Quality	Observations of BMTPC on analysis of TPIM report are at Annexure-II
7	Whether up-to-date data uploaded on IPoMS :-	Under Progress

95/107

City/State : Kanpur Nagar/ Uttar Pradesh

Project Title: Implementation of BSUP project for construction of 704 DUs in 6 slums, Distt Kanpur, Uttar

Financial Assessment:

(' Lakhs)

1	CSMC Approval	60th CSMC/21.02.2009				
2	Total Project Cost	2939.20				
3	Central Share	1360.74				
4	State Share (Excluding Beneficiary Share)	1222.78	Other Charges (A&OE&DPR Preparation)			217.72
5	ULB	0.00				
6	Beneficiary Share	137.96				
		2nd inst. Due	2nd inst. Released	2nd inst. Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share (2 nd Instl.)	340.19	340.19	299.99	88.18%	88.18%
7	State (2 nd Instl.)	305.70	* 305.70			
8	ULB	0.00	0.00	244.56	71.89%	80.00%
9	Beneficiary Share	34.49	0.00			
11	TOTAL:-	680.37	645.89	544.55	80.04%	84.31%
12	Amount Sought (')	340.19 Lakh				
13	Recommended release as 3 rd Installment (')	340.19 Lakh				

*Short release State/ULB/Beneficiary share of Rs. 34.49 lacs

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	704	YES
2	Tender Floated(Rs. Lakhs)	YES	YES
3	Work Order Issued	YES	YES
4	Work Started	YES	YES
5	Upto 25% Completed	93	YES
6	25-50% Completed	68	5%
7	More than 50% completed	137	NIL
8	Fully Completed	406	NIL
9	Occupied	406	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

1	Whether Beneficiaries identified:-	Yes
2	Whether list of beneficiaries published on the state website :-	
3	Whether Biometric identification of beneficiaries completed :-	Under Progress
4	Whether TPIMA instituted :-	Yes
5	Whether PMU/PIUs established & functional :-	PMU Functional, PIU
6	Quality	Observations of BMTPC on analysis of TPIM report are at Annexure-II
7	Whether up-to-date data uploaded on IPoMS :-	Under Progress

96/107

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3rd
INSTALMENT

City/State : Kanpur Nagar/ Uttar Pradesh

Project Title: Implementation of BSUP project at Kanpur for construction of 343 DUs in 3 slums, Distt Kanpur, Uttar Pradesh

Financial Assessment: (Lakhs)

1	CSMC Approval	60th CSMC/21.02.2009 2 nd Instal. 81st CSMC/03.05.10			
2	Total Project Cost	1401.75			
3	Central Share	648.96			
4	State Share (Excluding Beneficiary Share)	685.86	Other Charges (A&OE&DPR Preparation)		103.83
5	ULB	0.00			
6	Beneficiary Share	66.93			
		2nd inst. Due	2nd Inst Released	2nd Inst Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (2 nd instl.)	162.24	162.24	146.20	90.11% 90.11%
7	State (2 nd instl.)	171.47	* 145.10	116.41	61.86% 80.23%
8	ULB	0.00	0.00		
9	Beneficiary Share	16.73	0.00		
11	TOTAL:-	350.44	307.34	262.61	74.94% 85.45%
12	Amount Sought (')	162.24 Lakh			
13	Recommended release as 3 rd Installment (')	162.24 Lakh			

*Short release State/ULB/Beneficiary share of Rs. 43.1 lacs

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	343	YES
2	Tender Floated(Rs. Lakhs)	YES	YES
3	Work Order Issued	YES	YES
4	Work Started	YES	YES
5	Upto 25% Completed	15	10 percent
6	25-50% Completed	20	NIL
7	More than 50% completed	25	NIL
8	Fully Completed	283	NIL
9	Occupied	283	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Other aspects:

1	Whether Beneficiaries identified:-	Yes
2	Whether list of beneficiaries publised on the state website :-	
3	Whether Biometric Identification of beneficiaries completed :-	Under Progress
4	Whether TPIMA instituted :-	Yes
5	Whether PMU/PIUs established & functional :-	PMU Functional, PIU
6	Quality	Observations of BMTPC on analysis of TPIM report are at Annexure-II
7	Whether up-to-date data uploaded on IPoMS :-	Under Progress

97/107

3rd
INSTALLMENT

City/State : Kanpur Nagar/ Uttar Pradesh

Project Title: Implementation of BSUP project at Kanpur for 7 slums

Financial Assessment: (Lakhs)

1	CSMC Approval	53rd CSMC/03.02.2009 2 nd instal. -CSMC/18.12.2009			
2	Total Project Cost	3550.97			
3	Central Share	1699.03			
4	State Share (Excluding Beneficiary Share)	1740.92	Other Charges (A&OE&DPR Preparation)		152.91
5	ULB	0.00			
6	Beneficiary Share	111.02			
		2nd Inst.Due	2nd inst Released	2nd inst Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (2 nd Instl.)	424.76	424.76	339.65	79.96% 79.96%
7	State (2 nd Instl.)	435.23	*394.50	318.40	68.77% 80.71%
8	ULB	0.00	0.00		
9	Beneficiary Share	27.76	0.00		
11	TOTAL:-	887.74	819.26	658.05	74.13% 80.32%
12	Amount Sought (₹)	424.76 Lakh			
13	Recommended release as 3 rd Installment (₹)	424.76 Lakh			

*Short release State/ULB/Beneficiary share of Rs. 68.49 lacs

Physical Progress:

	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	639	YES
2	Tender Floated(Rs. Lakhs)	YES	YES
3	Work Order Issued	YES	YES
4	Work Started	YES	YES
5	Upto 25% Completed	96	YES
6	25-50% Completed	278	10 percent
7	More than 50% completed	215	NIL
8	Fully Completed	48	NIL
9	Occupied	48	

Form Status:

(a) Internal Earmarking of Funds for Urban Poor	Details at Annexure-I
(b) Constitution of Basic Services to Urban Poor Fund	
Basic Services to Urban Poor	
Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General Conditions

Aspects:

Whether Beneficiaries identified:-	Yes
Whether list of beneficiaries published on the state website :-	-
Whether Biometric identification of beneficiaries completed :-	Under Progress
Whether TPIMA instituted :-	Yes
Whether PMU/PIUs established & functional :-	PMU Functional, PIU
Quality	Observations of BMTPC on analysis of TPIM report are at Annexure-II
Whether up-to-date data uploaded on IPoMS :-	Under Progress

98/107

Name of the State		Name of the City		Name of the Project		Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
RAJASTHAN		Ajmer-Pushkar		Detailed Project Report for Basic Services to Urban Poor in Ajmer-Pushkar, Rajasthan		10771.00	8456.80	2314.20	2114.20	1501.07	71%	433.82	313.24	72%	2114.20	25%
TOTAL FOR RAJASTHAN (1 PROJECT)																
TAMIL NADU		Coimbatore		Construction of houses and infrastructure facilities (Ph-II) for Coimbatore.		19994.49	9659.18	9659.18	2414.79	2210.00	92%	3024.50	2350.33	78%	2414.79	25%
TOTAL FOR TAMIL NADU (1 PROJECT)																
MAHARASHTRA		Greater Mumbai (Kalyan-Dombivli)		Implementation of Integrated Housing Projects under BSUP at Kalyan-Dombivli Municipal Corporation Area, District Thane (DPR-I)		33888.01	15459.15	16815.15	3864.79	2853.88	74%	3668.00	2709.12	74%	3864.79	25%
MAHARASHTRA		Greater Mumbai (Kalyan-Dombivli)		Implementation of BSUP at Kalyan-Dombivli, Dist. Thane, Maharashtra (DPR-II)		13455.17	6115.99	6115.99	1529.00	1111.86	73%	1484.00	1079.14	73%	1529.00	25%
TOTAL FOR MAHARASHTRA (2 PROJECT)							21575.14		5393.79						5393.79	

(₹ in Lakh)

99/107
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ANNEXURE-IV
to the minutes of 95th CSMC (BSUP) dated 14-12-2010

											(₹ in Lakh)		
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
KERALA	Kochi	BSUP (Phase-II) Scheme for Kochi Corporation, Kerala	459.98	229.99	229.99	57.50	46.41	81%	57.47	42.91	75%	57.50	25%
GRAND TOTAL				39921.11		9980.28						9980.28	

100/107

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Name of the State/ UT	Name of the State/ City	Name of the Project	Total Project Cost.	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized*	% of Utilisation*	Amount of State Share released*	Amount of State Share utilized*	% of utilisation*	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved	
						1st Instalment	2nd Instalment	Total								
TOTAL FOR CHANDIGARH (UT)																
(1 PROJECT)																
A	CHANDIGARH (UT)	Slum Rehabilitation Project Chandigarh - Construction of 19360 Flats. (Phase-1I)	42892.81	30010.76	7502.69	7502.69	7502.69	6591.00	14093.69	11611.42	82%	6441.26	4509.90	70%	7502.69	25%
TOTAL FOR CHANDIGARH (UT)																
(1 PROJECT)																
UTTAR PRADESH*																
B	Kanpur	Implementation of BSUP at Kanpur for const of 816 Dus in 3 slums, Distt. Kanpur, UP	2850.38	1319.62	1319.62	329.90	329.90	659.80	303.53	289.59	62%	232.80	329.90	80%	329.90	25%
C	Kanpur	Implementation of BSUP at Kanpur for const of 753 Dus in 3 slums, Distt. Kanpur, UP	2856.27	1322.35	1322.35	330.59	330.59	661.18	297.61	293.72	60%	235.51	330.59	80%	330.59	25%
D	Kanpur	Implementation of BSUP at Kanpur for const of 704 Dus in 6 slums, Distt. Kanpur, UP	2939.20	1360.74	1360.74	340.19	340.19	680.38	299.99	305.70	88%	244.56	340.19	80%	340.19	25%
E	Kanpur	Implementation of BSUP at Kanpur for const of 343 Dus in 3 slums, Distt. Kanpur, UP	1401.75	648.96	648.96	162.24	162.24	324.48	146.20	145.10	66%	116.41	162.24	80%	162.24	25%
F	Kanpur	BSUP project at 7 nos. of slums in Kanpur, UP	3550.97	1699.03	1699.03	424.76	424.76	849.52	339.65	394.50	88%	318.40	424.76	80%	424.76	25%
*Amount of utilization of Central & State share and % of Utilization for all the 5 projects of Kanpur is w.r.t. 2nd instalment only. State to submit status of cumulative utilization.																
TOTAL FOR UTTAR PRADESH (5 PROJECTS)						1587.68	1587.68	3175.36					1587.68			

10/1/07

ANNEXURE-V
to the minutes of 95th CSMC (BSUP) dated 14-12-2010

Name of the State/ UT	Name of the State/ City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
KERALA	Kochi	BSUP Programme for Kochi, Kerala	2661.24	1330.62	1330.62	332.66	332.66	665.32	542.25	82%	668.30	611.52	92%	332.66	25%
	Kochi	BSUP (Phase-II) at Kochi Kerala:	10444.89	5222.44	5222.47	1305.61	1305.61	2611.22	2246.82	86%	2623.37	2257.28	86%	1305.61	25%
TOTAL FOR KERALA (2 PROJECTS)															
						1638.27	1638.27	3276.54						1638.27	
GRAND TOTAL						10728.64	9816.95	20545.59						10728.64	

102/102

Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Total							
ANDHRA PRADESH																
A	Vijayawada	Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II)	5983.05	2904.40	2904.40	726.10	726.10	726.10	2178.30	2178.30	100%	2478.03	2478.03	100%	726.10	25%
B	Vijayawada	Detail Project Report for Repairs to dwelling units constructed under the YAMBAY in Ajit Singh Nagar, Vijayawada	773.81	386.91	386.81	96.73	96.73	96.73	290.19	264.07	91%	290.60	279.81	96%	96.72	25%
C	Vijayawada	Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II & III Area)	2648.38	1285.62	1285.62	321.41	321.41	321.41	964.23	838.88	87%	1026.26	1026.26	100%	321.39	25%
D	Visakhapatnam	Basic infrastructure facilities at Yathapalem (Visakhapatnam), Andhra Pradesh	550.00	269.60	269.60	67.40	67.40	67.40	202.20	202.20	100%	332.31	332.30	100%	67.40	25%
E	Visakhapatnam	Basic infrastructure facilities at Srinagar (Visakhapatnam), Andhra Pradesh	240.00	117.65	117.65	29.41	29.41	29.41	88.23	88.23	100%	143.97	143.96	100%	29.42	25%
TOTAL FOR ANDHRA PRADESH (5 PROJECTS)						1241.05	1241.05	1241.05	3723.15						1241.03	

(₹ in Lakh)

103/107
10/10/10
10/10/10

Annexure VII (A)
to the minutes of 95th CSMC dated 14.12.10

Release of 2nd installment of central support for PMU in
Andhra Pradesh, Chattisgarh, Kerala, Orissa and Tamilnadu

State	PMU sanction date	Total amount sanctioned	Amount sanctioned for PMU (3 years)						Central Assistance released (1st installment of Year 1)	Central Assistance utilised	%age Utilisation	Amount recommended for release (2nd installment of Year 1)
			Sanctioned amount (Year 1)		Sanctioned amount (Year 2)		Sanctioned amount (Year 3)					
			1st installment	2nd installment	1st installment	2nd installment	1st installment	2nd installment				
Andhra Pradesh	3-Jun-08	120.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.0%	20.00	
Chattisgarh	3-Jun-08	120.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.0%	20.00	
Kerala*	3-Jun-08	120.00	20.00	20.00	20.00	20.00	20.00	20.00	18.76	93.8%	20.00	
Orissa	14-Mar-08	120.00	20.00	20.00	20.00	20.00	20.00	20.00	16.77	83.9%	20.00	
Tamilnadu*	30-Jul-08	120.00	20.00	20.00	20.00	20.00	20.00	20.00	17.38	86.9%	20.00	

* The utilised amount has been worked out on the basis of combined UCs submitted for PMU & PU by these states.


104/102

PMU- Proforma for claim of 2nd and subsequent installment(s)

Name of State:
Name of SLNA:

Sl. No	Head	Amount Sanctioned as 'salaries' by CSMC per month (₹ in Lakhs)	Amount released as 'salaries' per month (₹ in Lakhs)	Period of Claim (mm.dd.yy)		Total no. of Months (from c to d)	Total amount disbursed in salaries (b x e)	Amount sanctioned by CSMC for no. of months at 'e' (a x e)
				from	to			
1	Project Specialist (Housing and slum Development)	a	b	c	d	e	f	g
2	Specialist (Social Development)							
3	Specialist (Community Mobilisation & MIS)							
4	Urban Poverty/Management Specialist							
5	Research and Training Coordinator							
A	Total amount utilised for staff component (salaries) *							
B	Total amount utilised for non staff component * (Travel, documentation, printing, stationary and other miscellaneous expenses) -							
Total claim for next installment (A+B) #								

Certified that the amount under the head 'non staff component' has been utilised for the admissible components only, in accordance with the toolkit and that the travel and other expenses have been carried out for the ongoing JnNURM projects of the State.

* attach details (duky verified)

Attach Utilisation Certificate(s)



Signature of SLNA
with seal
105/107

Annexure VII (B)
to the minutes of 95th CSMC dated 14.12.10

Release of 2nd installment of central support for PIUs in
Andhra Pradesh, Kerala and Tamilnadu

State	PIU sanction date	Total amount sanctioned	Amount sanctioned for PIU (3 years)						Central Assistance released (1st installment of Year 1)	Central Assistance utilised	%age Utilisation	Amount recommended for release (2nd installment of Year 1)
			Year 1 Sanctioned amount 100%		Year 2 Sanctioned amount 75%		Year 3 Sanctioned amount 50%					
			1st installment	2nd installment	1st installment	2nd installment	1st installment	2nd installment				
Andhra Pradesh #	3-Jun-08	441.00	98.00	98.00	73.50	73.50	49.00	49.00	98.00	71.87	73.3%	98.00
Kerala*	3-Jun-08	267.75	59.50	59.50	44.63	44.63	29.75	29.75	59.50	55.81	93.8%	59.50
Tamilnadu*	30-Jul-08	711.00	158.00	158.00	118.50	118.50	79.00	79.00	158.00	137.30	86.9%	158.00

Amount Sanctioned and Utilised is for IHSDP PIUs (7 nos.) only
* The Utilised amount has been worked out on the basis of co-borrowed UCs submitted for PMU & PIU by these states.



106/107

PIU - Proforma for claim of 2nd and subsequent installment(s)

Name of State:

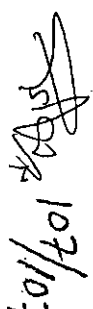
Name of SLNA:

Sl. No	Head	Amount sanctioned as 'salaries' by CSMC per month (₹ in Lakhs)	Amount released as 'salaries' per month (₹ in Lakhs)	Period of Claim (mm.dd.yy)		Total no. of Months (from c to d)	Total amount disbursed in salaries (b x e)	Amount sanctioned by CSMC for no. of months at 'e' (a x e)
				from	to			
1	Project Coordinator (Housing & Slum Development)	a	b	c	d	e	f	g
2	Social Development Officer							
3	Livelihoods Development Specialist							
4	Research Officer							
5	Research and Training Coordinator							
A	Total amount utilised for staff component (salaries) *							
B	Total amount utilised for non staff component * (Travel, documentation, printing, stationary and other miscellaneous expenses)							
		Total claim for next installment (A+B) #						

Certified that the amount under the head 'non staff component' has been utilised for the admissible components only, in accordance with the toolkit and that the travel and other expenses have been carried out for the ongoing JnnURM projects of the State.

* attach details (duply verified)

Attach Utilisation Certificate(s)

 107/107
Signature of SLNA
with seal