

No.N-11026/1/2012/BSUP/JNNURM-Vol. I  
 Government of India  
 Ministry of Housing and Urban Poverty Alleviation  
 JNNURM Directorate

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Room No.222, G Wing, Nirman Bhawan  
 New Delhi, Dated 10<sup>th</sup> February, 2012

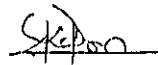
## OFFICE MEMORANDUM

**Subject:-** Minutes of the 122<sup>nd</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 20<sup>th</sup> January, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 122<sup>nd</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 20<sup>th</sup> January, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and HISDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and HISDP in States/UT's with a request to take further follow up action.



(Samir Kumar Das)  
 Deputy Director (BSUP)  
 Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSMC as follows:**

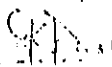
1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

|  |  |
|--|--|
| The Secretary (Housing)<br>Government of Jharkhand, Project<br>Building, Dhurwa, Ranchi-834004   | The Principal Secretary (Housing)<br>Government of Karnataka, Room<br>No.213, 2 <sup>nd</sup> Floor, Vikas Sauda,<br>Dr.B.R.Ambedkar Road, Bangalore<br>560001 |
| The Principal Secretary of Government UD<br>Department, Government of Karnataka,<br>Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr,<br>B.R. Ambedkar Road, Bangalore 560001                                    | The Secretary (Housing), Government of<br>Kerala, Secretariat, Thiruvananthapuram<br>695001  |
| The Principal Secretary, Local Self<br>Government Department,<br>Government of Kerala,<br>Thiruvananthapuram – 695001  | The Secretary, Local Self Government,<br>Government of Kerala,<br>Thiruvananthapuram- 695001   |
| The Executive Director, Kudumbashree,<br>State Poverty Eradication Mission,<br>Government of Kerala 2 <sup>nd</sup> Floor, TRIDA<br>Building, Chalakuzhy Road, Medical<br>College (PO), Thiruvananthapuram 695011. | The Principal Secretary, Urban<br>Administration and Development<br>Department, Government of Madhya<br>Pradesh, Mantralaya, Bhopal -462032                    |
| The Principal Secretary (Housing &<br>Environment), Government of Madhya<br>Pradesh, Mantralaya, Ballabh Bhavan,<br>Bhopal-462032  | The Commissioner, Urban<br>Administration & Development,<br>Government of Madhya Pradesh, Nagar<br>Palika Bhavan, Shivaji Nagar Bhopal<br>462016               |
| The Principal Secretary (UD), Government<br>of Maharashtra, Room No. 425, 4 <sup>th</sup> floor<br>Mantraalaya, Mumbai-400032  | The Principal Secretary (Housing),<br>Government of Maharashtra, Room<br>No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai<br>400032                            |
| Commissioner & Secretary, Urban Affairs<br>& Housing, Government of Meghalaya,<br>Main Secretariat Building Shillong-793001  | The Secretary, Housing, UD & Municipal<br>Administration, Government of Manipur.<br>Chief Secretariat, Imphal 795001   |
| The Commissioner & Secretary, Urban<br>Development & Poverty Alleviation<br>Department, Government of Mizoram,<br>Civil Secretariat, Aizwal-796001   | The Principal Secretary Urban<br>Development Department, Government<br>of Nagaland, Kohima 797001  |
| The Commissioner & Secretary, Works &<br>Housing, Government of Nagaland<br>Kohima-797001  | The Principal Secretary (Housing & UD),<br>Government of Orissa, Orissa<br>Secretariat, Bhubaneswar-751001   |
| The Principal Secretary (LSG),<br>Government of Punjab, Mini Secretariat<br>Sector-9, Chandigarh -160001   | The Secretary (Housing & UD),<br>Government of Punjab, Room No.419,<br>Mini Secretariat, Sector-9, Chandigarh-<br>160001                                       |

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UI), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning); HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand-247667

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel:- 23061519

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MINUTES OF THE 122<sup>nd</sup> MEETING OF THE CENTRAL  
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE  
SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL  
MISSION (JNNURM)

Nirman Bhawan, New Delhi, 20<sup>th</sup> January 2012

The 122<sup>nd</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 20<sup>th</sup> January 2012 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2. Director (NBO) & OSD (JNNURM) welcomed the Chairperson and Members of the CSMC and extended warm greetings to all State Government officers on behalf of MofHUPA. The Additional Secretary & Mission Director informed that the CSMC has been incorporating guidelines, responsibilities of the State/UT Governments, SLNAs and implementing agencies for successful implementation of the projects under BSUP and IISDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was suggested that the States/UTs must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after February 2012 and States/UTs must submit their plan of likely expenditure during 2011-12 by February 2012 so that the Ministry of Finance is informed well in advance. He further stated that States will have to refund the ACA in cases where no work has started due to any reason and no new project is proposed and got sanctioned in lieu of cancelled/withdrawn projects. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that

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*[Handwritten Signature]*

1 BSUP project for construction of 3360 houses and provision of infrastructural facilities to slum dwellers at relocation sites at Padipeta & Avilala-I at Tirupati (approved as IISDP project in 59<sup>th</sup> CSC meeting held on 21.2.2009).

II. Gujarat

i. Proposal for new project

1 BSUP scheme for construction of 4544 DUs at Vadodara.

ii. Proposal for 4<sup>th</sup> installment of ACA

2 BSUP projects – (i) DPR for DPR-VI slum relocation – Housing for Urban Poor at 11 various locations at Surat; (ii) DPR for construction of housing units for urban poor at 15 various locations at Surat, Gujarat.

III. Meghalaya

i. Proposal for 2<sup>nd</sup> installment of ACA

1 BSUP project- DPR at IISDP in 5 notified slums i.e. Mawah, Lower Mawprem, Demseiniong, Kynjat Phuthol and Phynthorumkhrab, Shillong.

ii. Proposal for 3<sup>rd</sup> installment of ACA

Compliances received from the State of Meghalaya for the 2 BSUP projects i.e. Nangmysong, Shillong and Nangmyson Shillong (Ph.II).

IV. Maharashtra

- i. Reimbursement of expenditure incurred on payment of TPIMA.
- ii. Reimbursement of DPR preparation charges in respect of BSUP scheme for textile mill workers & transit shelters for tenants in old dilapidated building in Mumbai

V. Puducherry

i. Proposal for 2<sup>nd</sup> installment of ACA

3/7-5

4/7-09

Brief details of the agenda are at Annexure-II.

6. Andhra Pradesh

i. Proposal for conversion of 1 IHSDP project to BSUP and Additional ACA – Tirupati being declared as Mission city

1 BSUP project for construction of 3360 houses and provision of infrastructural facilities to slum dwellers at relocation sites at Padipeta & Avilala-I at Tirupati (approved as IHSDP project in 59<sup>th</sup> CSC meeting held on 21.2.2009).

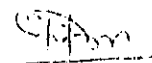
6.1 The representative of the Government of Andhra Pradesh made a presentation on 1 project at Tirupati. The representative of the State informed that the project for construction of 3360 Houses at Padipeta & Avilala-I at Tirupati was originally approved in 59th CSC held on 21-2-2009 under IHSDP. While approving the project, the Committee had observed that *“Though Tirupati is now a Mission City, approval of City Development Plan (CDP) is yet to be confirmed. In the absence of confirmation of approval of CDP, the proposals are being treated as IHSDP Projects and as and when the status of CDP is confirmed, the releases will be readjusted accordingly.*

6.2 The Committee was informed that CDP of Tirupati was approved vide Lr.No: K-14012/37(01)/2009-NURM2,dt: 12-10-2009 of MoUD and construction of 3360 DUs is under progress with the carpet area of the DU as 25.23 sqm (plinth area 30.01 sqm) which is admissible under BSUP as against plinth area of 26.46 sqm sanctioned earlier under IHSDP. Cost of execution of dwelling units with carpet area of 25.23 sqm is Rs.260350. However the infrastructure components and their cost are same as sanctioned earlier. The work on all the dwelling units has started. State requested that since CDP of Tirupati has been approved, the project may be converted to BSUP. Further, additional ACA may be considered based on the carpet area of 25.23 sqm which is admissible as per BSUP norms.

6.3 The Committee did not agree to revised cost of DU as proposed by the State at Rs. 2.6 lakhs. However, Committee agreed to increase pro-rata cost of DUs sanctioned earlier in proportion to enhanced area.

6.4 BMTPC, the Appraisal Agency, informed that earlier sanctioned cost of dwelling unit was Rs. 1,56,202 and ACA was Rs. 80000 per DU as per IHSDP funding pattern. Now, with increase in plinth area of DU from 26.46 sqm to 30.01 sqm, the corresponding increased cost of DU on pro-rata basis is Rs.1,84,245. While considering funding pattern as applicable to BSUP project,

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i. Proposal for new project

1 BSUP scheme for construction of 4544 DUs at Vadodara.

ii. Proposal for 4<sup>th</sup> installment of ACA

2 BSUP projects – (i) DPR for DRP-VI slum relocation – Housing for Urban Poor at 11 various locations at Surat; (ii) DPR for construction of housing units for urban poor at 15 various locations at Surat, Gujarat.

7.2 Proposal for new project

1 BSUP scheme for construction of 4544 DUs at Vadodara.

7.2.1 The representative of State made a presentation on the project of construction of 4544 dwelling units (Phase IV) at five slum locations in Vadodara proposed by Vadodara Municipal Corporation with an estimated cost of around Rs. 181 crore.

7.2.2 Director (JNNURM) informed the Committee that ACA for Gujarat has already been exhausted. Although the State has informed that some ISHDP projects will be dropped fully and in some other projects, dwelling units will be partially curtailed as against the sanctioned units, amount of available ACA will be known after reconciliation of revised ACA by appraisal agency HUDCO in case of partially curtailed projects.

7.2.3 BMTPC, the Appraisal Agency for the present project of 4544 DUs informed that the project is under appraisal and the final DPR incorporating the modifications suggested is yet to be submitted by the State.

7.2.4 The Committee agreed for 'in-principle' approval of the project subject to availability of required ACA after re-conciliation of revised ACA for fully dropped projects and those in which DUs will be partially curtailed. The Committee directed the appraisal agencies, BMTPC and HUDCO to submit the appraisal within 7 days of submission of DPR/details by the State for final approval of the CSMC in subsequent meeting and thereafter by the Competent Authority. The Committee noted the delays in HUDCO through the tier of Regional Offices returning proposals to States on some plea or other without approval from Head Office or Central Government and desired that the CMD, HUDCO may take urgent action in the matter.

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S. P. B. M.

7.4 The Committee after detailed discussions approved the following proposals and recommended Central ACA as per details hereunder:

i. Proposal for new project

BSUP scheme for construction of 4544 DUs at Vadodara approved 'in-principle'. The final approval of CSMC and Competent Authority will be accorded on receipt and acceptance of formal request from the State Government for (i) cancellation of 9913 DUs out of 17739 DUs under IHSDP and saving of Rs. 92.79 crores; (ii) diversion of Central ACA of Rs. 92.79 crores from IHSDP to BSUP; and (iii) final DPR duly signed by the Competent Authority and appraisal report which will be put up before subsequent CSMC.

ii. Proposal for 4<sup>th</sup> installment of ACA

2 BSUP projects – (i) DPR for DPR-VI slum relocation – Housing for Urban Poor at 11 various locations at Surat; and (ii) DPR for construction of housing units for urban poor at 15 various locations at Surat, Gujarat.

The Details of the approval are at Annexure- IV (A & B).

[Action: JNNURM Directorate to recommend release of installment of ACA in accordance with the decision of the Committee at para 7.4;

State to take action on the observations of the Committee].

8. Meghalaya

8.1 The representative of the Government of Meghalaya made a presentation on the following:

i. Proposal for 2<sup>nd</sup> installment of ACA

2 BSUP project- DPR at IHSDP in 5 notified slums i.e. Mawah, Lower Mawprem, Demseiniong, Kynjat Phutbol and Phynthorumkhrah, Shillong.

ii. Proposal for 3<sup>rd</sup> installment of ACA

9/7-2

S.P. Dora



8.3.2 The Committee advised the representative of the State to take action to productively use the land once the slum is vacated on completion of projects. It was also advised that as far as possible whole-slum approach must be adopted in the existing projects, which is the mission of the JNNURM.

8.3.3 The Committee also took note of the Reform status forwarded by the State earlier. As per statement furnished, the State has earmarked 15 % budget of Shillong Municipal Board to service urban poor and utilised 40% in FY 2011-12. Bye Law No. 54.4 and 67.1 of Meghalaya Building Bye Laws 2011 stipulates 25% of land and buildings for EWS/LIG.

8.3.4 The State representative assured compliance to the observations of the Committee.

8.3.5 Keeping in view the special status of the State being in North-eastern Region and the need to expedite work, the Committee approved the release of 3<sup>rd</sup> installment of ACA.

**8.4 After detailed discussions, the Committee approved the following proposals:**

**i. Proposal for 2<sup>nd</sup> installment of ACA**

**1 BSUP project- DPR at IHS DP in 5 notified slums i.e. Mawah, Lower Mawprem, Demseiniong, Kynjat Phutbol and Phynthorumkhrah, Shillong.**

**ii. 3<sup>rd</sup> installment of ACA**

**Compliances received from the State of Meghalaya for the 2 BSUP projects i.e. Nangmysong, Shillong and Nangmyson Shillong (Ph.II). The 3<sup>rd</sup> installment has already been approved in the 99<sup>th</sup> CSMC meeting held on 31<sup>st</sup> January 2011 (refer Minutes of the 99<sup>th</sup> CSMC for release of installment).**

**Detail of approval is at Annexure V.**

**[Action: JNNURM Directorate to recommend release of installment of ACA in accordance with the decision of the Committee at para 8.4;**

**State to take action on the observations of the Committee].**

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S. P. Das

payable to MHADA for in-house DPR preparation charges for this project sanctioned in the 7<sup>th</sup> CSMC meeting.

9.3.2 The Committee approved the proposal for sanction of reimbursement of DPR preparation charges of Rs. 8.00 lakh. The Committee advised that proposals for reimbursement of DPR charges for DPRs prepared in-house should not be delayed as the charges claims are very small compared what would have been paid by engaging consultants.

9.4 After detailed discussions, the Committee approved the following 2 proposals:

- i. Reimbursement of expenditure incurred on payment of TPIMA of Rs. 34,69,587/- (Rupees Thirty four lakhs sixty nine thousand five hundred eighty seven only) out of 5% funds under Ministry of Finance.
- ii. Reimbursement of DPR preparation charges of Rs. 8.00 lakhs in respect of BSUP scheme for textile mill workers & transit shelters for tenants in old dilapidated building in Mumbai payable out of 1% funds in the Ministry of Housing & Urban Poverty Alleviation.

Details of approval are at Annexure VI & Annexure VII.

[Action: JNNURM Directorate to recommend release of installment of ACA in accordance with the decision of the Committee at para 9.4;

State to take action on the observations of the Committee].

## 10. Puducherry

10.1 The representative of the UT of Puducherry made a presentation on 2<sup>nd</sup> installment of BSUP project namely, construction of 1136 DUs and provision of infrastructure facilities at Lambert, Sarvnanan Nagare, Reddiyar Palayam, Outgret Municipality, Puducherry.

10.2 The Committee took note of the physical progress of the project and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB.

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(11/11)

due diligence at project level and supervisory efforts by SLNA/State machinery including second party quality inspections and audit. The CEO, SLNA/State Secretary shall take action to ensure quality audit and action on observations by TPIMA.

**11.4 After detailed discussions, the Committee approved the 3<sup>rd</sup> installment of ACA for 1 BSUP project at Varanasi, U.P.**

**The Details of the approval are at Annexure- IX.**

**[Action: JNNURM Directorate to recommend release of 3<sup>rd</sup> installment of ACA in accordance with the decision of the Committee at para 11.4;**

**State to take action on the observations of the Committee].**

## **12. West Bengal**

12.1 Since the representative of the State Government could not attend the meeting, the proposals were deferred. However, the Committee observed that the State Government may be asked to depute their nominees in future.

## **13. Table Agenda-Jammu & Kashmir.**

### **3<sup>rd</sup> installment of ACA**

**2 BSUP projects – 1 each at Bhagwati Nagar and Rajiv Nagar, Jammu & Site Inspection Report.**

13.1 The BMTPC representative presented a Site Inspection Report for 1 BSUP project at Bhagwati Nagar, Jammu. The observations based on monitoring report submitted are as below:

- i. The overall physical progress was assessed about 86%.
- ii. With regard to quality, record of test reports of some concrete cubes conducted at Govt. Laboratory and brick was available with ULB and the same was found satisfactory. Further, the agency needs to conduct test of various materials for balance work at stipulated frequency as per Codal provision.
- iii. High Tension (HT) Line was found to be passing through the middle of project site and one tower of the same was found to be

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(K. S. V.)

Kashmir Development Act, 1970. These bills have been introduced in the State Legislative Assembly in its session held in September-October 2011.

**13.5 After detailed discussion, the Committee approved the 3<sup>rd</sup> installment of ACA for 2 BSUP projects – 1 each at Bhagwati Nagar and Rajiv Nagar, Jammu. However, the State Govt. was advised to take adequate measures with regard to above observations along with issues reported by TPIMA, if any, before release of 4<sup>th</sup> & final installment of ACA. It was also requested to undertake TPIMA inspection through the newly appointed agency.**

The Details of the approval are at Annexure- X ( A & B).

[Action: JNNURM Directorate to recommend release of 3<sup>rd</sup> installment of ACA in accordance with the decision of the Committee at paragraph 13.5;

State to take action on the observations of the Committee].

#### **14. Table Agenda- Odisha**

##### **i. Proposal for 3<sup>rd</sup> installment of ACA**

##### **1 BSUP Project at Bhubaneswar, Bharatpur (1135 DU's).**

14.1 The representative of State presented the progress of the BSUP Project at Bhubaneswar, Bharatpur (1135 DU's). The TPIM review agency, BMTPC informed the Committee as under:-

- i) Overall progress is around 30.23%.
- ii) Overall Quality of construction and workmanship is satisfactory.

14.2 The Committee also noted that there is short release of proportionate State/ULB Share. The Committee asked the SLNA to ensure that release of its shortfall is made up before the ACA of 3<sup>rd</sup> installment is released to the Implementing Agencies by the State Government.

14.3 The Committee asked the SLNA to address the observation of TPIMA and look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee. The SLNA should ensure that project is executed as per sanctioned covenants and cost overrun is borne by the State/ULB.

17/75

S.P.B.

## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 122<sup>nd</sup> MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 20.1.2012

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JNNURM), MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri K Ramachandran, Dy. F.A., IFD, MoHUPA, New Delhi
6. Shri Rakesh Ranjan, Director, Planning Commission, New Delhi
7. Shri A S Parmar, AD, MoI, New Delhi
8. Shri Anil Rathore, Associate Architect, TCPC, MoUD
9. Shri Gajanan Mali, Research Officer, Planning Commission, New Delhi
10. Ms Mona Khandhar, Addl. Chief Secretary (P), UDD, Gujarat
11. Shri Ashwani Kumar, Municipal Commissioner, VMC, Vadodra, Gujarat
12. Shri H V Patel, VMSS, Gujarat
13. Shri Jatin Kr M Desai, Ex. Engg., Surat Municipal Corporation, Gujarat
14. Shri Pinku Shah, Project Engg. (RAY), GUDM, Gandhinagar, Gujarat
15. Shri P J Chardot, Nodal Officer (BSUP), VMC, Gujarat
16. Shri K C Swain, Director Housing, H&UD Deptt., Odisha
17. Shri Dilip Routra, Dy. Secretary, H&UD Deptt., Odisha
18. Shri Bisweswara Panda, MIS Specialist, PMU, Bhubaneswar, Odisha
19. Shri Vaibhav Galriya, Ex. Director, SI,NA, Jaipur, Rajasthan
20. Shri A N Ansari Addl. CE, UPI, Kota, Rajasthan
21. Shri V K Garg, Team Leader, RUIFD, Rajasthan
22. Shri Pius K Goyal, Consultant, SI,NA Kota, Rajasthan
23. Shri W Syieen, Project Monitoring Officer, HUDA, Meghalaya, Shillong
24. Shri Vinod Kr Kanojia, Specialist (MIS), PMU, SUDA, Lucknow, U.P
25. Shri Shailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
26. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
27. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
28. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
29. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
30. Shri Alok Kr Joshi, DGM (P), HUDCO, New Delhi
31. Shri Surender Kumar Garg, DGM (P), HUDCO, New Delhi
32. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
33. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
34. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi.
35. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

|   |  |  |  |                                     |  |                                       |
|---|--|--|--|-------------------------------------|--|---------------------------------------|
|   |  |  |  |                                     | <ul style="list-style-type: none"> <li>&gt; List of beneficiaries published on the State web site is under process.</li> <li>&gt; Biometric identification of beneficiaries is under progress.</li> <li>&gt; TPIMA has been instituted.</li> <li>&gt; Quality – TPM report analysed by BMTPC will be at Annexure –II</li> <li>&gt; PMU/ PUs established &amp; functional.</li> <li>&gt; Data uploaded on IPOMS : Physical up &amp; Financial up to March,2011.</li> </ul>  |                                       |
| <p><b>B. Shillong/ Meghalaya</b></p> <p>Proposal for Sanction of 2<sup>nd</sup> Installment :- DPR at IHSDP in 5 notified slums i.e. Mawah, Lower Mawprem, Damseiniiong, Kynjat phutbol &amp; Pynthorumkhrak, Shillong, Meghalaya</p> |  |  |  | <p align="center"><b>4.1451</b></p> | <ul style="list-style-type: none"> <li>&gt; The project had been approved in 53<sup>rd</sup> CS&amp;MC meeting held on 03.02.2009..</li> <li>&gt; The total project cost is Rs21.2973 cr. with the Central Share is Rs 16.5802Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> Installment of Rs.4.1451 Cr. have already been released.</li> <li>&gt; 3<sup>rd</sup> Installment of Rs. 4.1451 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share is 94%and state share is 69%.</li> <li>&gt; 168 DUs have been sanctioned. Tender floated for all the sanctioned DUs. Work not started.</li> </ul> | <p align="right">08<br/>to<br/>19</p> |

*[Signature]*

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE  
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II) -**

*(Rs. in Crores)*

|                |   |           |   |
|----------------|---|-----------|---|
| D. Maharashtra | Reimbursement of expenditure incurred on Payment of | 0.3469587 | <ul style="list-style-type: none"> <li>&gt; started in 688 DUs.176 DUs have been completed more than 50%, 32 DUs completed between 25-50% and 480 DUs completed up to 25%..</li> <li>&gt; Internal earmarking of fund for urban Poor is under progress.</li> <li>&gt; BSUP Fund has been instituted &amp; functional.</li> <li>&gt; The Puducherry Slum Clearance Board is taking action to notify the identified beneficiaries.</li> <li>&gt; List of beneficiaries not published on the State web Site.</li> <li>&gt; Biometric identification of beneficiaries:-The dept. of Civil Supplies, Puducherry is in the process of issue of smart Card to all household.</li> <li>&gt; TPIMA has been instituted.</li> <li>&gt; NO.TPIM report.</li> <li>&gt; PMU/ PIUs established &amp; functional.</li> <li>&gt; Data uploaded on IPOMS : Physical up up to oct.2011 &amp; Financial up to Sept.2011.</li> <li>&gt; M/s Shri khande Consultant Pvt. Ltd &amp; M/s National Consultancy for planning &amp; Engineering have been allotted TPIM work in the state of Maharashtra in 64<sup>th</sup> &amp; 73<sup>rd</sup> meeting.</li> </ul> |
|----------------|---|-----------|---|

122<sup>nd</sup> CS&MC meeting, dated : 20.01.2012 (Agenda- Brief)

City/State : Varanasi/ Uttar Pradesh

Project Title: Implementation of BSUP Scheme for the construction of 776 Dws with infrastructure facilities at Varanasi City, Dist. Varanasi, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

|   |  |                                  |  |                |   |
|---|--|----------------------------------|--|----------------|---|
| 1 | CSMC Approval  | 53 <sup>rd</sup> CSMC/03.02.2009 | 2 <sup>nd</sup> Instl - 85 <sup>th</sup> CSMC/05.05.2010 |                |   |
| 2 | Total Project Cost                                     | 3058.73                          | Others<br>(A&OE, DPR Prep & ITC):                        |                | 220.57                                  |
| 3 | Central Share  | 1416.08                          |  |                |   |
| 4 | State Share  | 1264.47                          |  |                |   |
| 5 | Beneficiary Share                                      | 151.61                           |  |                |   |
|   |  | Due                              | Released   | Utilized       | %age Utilized vis-a-vis<br>Due Released |
| 6 | Central Share<br>(1st + 2nd Instal.)                   | 708.04                           | 708.04   | 601.60         | 85% 85%                                 |
| 7 | State Share<br>(1st + 2nd Instal.)                     | 632.24                           | 632.14   | 537.40         | 85% 85%                                 |
|   | <b>TOTAL:-</b>   | <b>1340.28</b>                   | <b>1340.18</b>   | <b>1139.00</b> | <b>85% 85%</b>                          |
| 8 | Amount Sought (₹)                                      | 354.02 Lakh                      |  |                |   |
| 9 | Recommended release as 3 <sup>rd</sup> Installment (₹) | 354.02 Lakh                      |  |                |   |

Physical Progress:

| Sl. | Progress Parameter      | Housing | Amenities |
|-----|-------------------------|---------|-----------|
| 1   | Sanctioned              | 776     |           |
| 2   | Tender Floated          | 776     | No        |
| 3   | Work Order Issued       | 776     | No        |
| 4   | Work Started            | 552     | No        |
| 5   | Upto 25% Completed      | 52      | 20%       |
| 6   | 25-50% Completed        | 90      | No        |
| 7   | More than 50% completed | 172     | No        |
| 8   | Fully Completed         | 200     | No        |
| 9   | Occupied                | N/A     | ---       |

Reform Status:

|   |  |   |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor<br>(b) Constitution of Basic Services to Urban Poor Fund | Details as Reported by the state<br>is<br><i>Approved</i> |
| 2 | Basic Services to Urban Poor   |   |
| 3 | Earmarking of at least 20-25% of developed land in housing projects                                      |   |

CSMC Conditions:

In the 85th CSMC, Committee decided that TPIM should be conducted and report thereof along with comments of SLNA be furnished to the Ministry before seeking 3rd instalment.

Other Aspects:

|     |   |  |
|-----|---|--|
| i   | Whether Beneficiaries identified:-                              | Yes  |
| ii  | Whether list of beneficiaries published on the state website :- | Under process  |
| iii | Whether Biometric identification of beneficiaries completed :   | Under process  |
| iv  | Whether TPIMA instituted :-                                     | Yes  |
| v   | Quality:-   | TPIM Report Analysed by BIMROC will be in Annexure-II. |
| vi  | Whether PMU/PIUs established & functional :-                    | Yes  |
| vii | Whether up-to-date Data uploaded on IPCMS :-                    | Physical & Financial upto 2013                         |



City/State : Shillong/ Meghalaya

Project Title: Detailed project report at "Integrated Slum Development Programme in 5 notified slums i.e. Mawah, Lower Mawprem, Demseiniong, Kynjat phutbol & Pynthorumkhrah".

Financial Assessment:

(₹ Lakhs)

|    |   |                                  |   |               |                         |            |
|----|---|----------------------------------|---|---------------|-------------------------|------------|
| 1  | Sanction Approval                                     | 53 <sup>rd</sup> CSMC/03.03.2009 |   |               |                         |            |
| 2  | Total Project Cost                                    | 2129.73                          | Other Expenses<br>(VAT Agency Charges & ) |               | 248.94                  |            |
| 3  | Central Share   | 1658.03                          |   |               |                         |            |
| 4  | State Share   | 433.92                           |   |               |                         |            |
| 5  | Beneficiary Share                                     | 37.78                            |   |               |                         |            |
|    |   | Due                              | Released                                  | Utilized      | %age Utilized vis-a-vis |            |
|    |   |                                  |   |               | Due Released            |            |
| 6  | Central Share   | 414.51                           | 414.51                                    | 388.00        | 94%                     | 94%        |
| 7  | State Share   | 108.48                           | 117.93                                    | 81.86         | 75%                     | 69%        |
|    | <b>TOTAL:-</b>  | <b>522.99</b>                    | <b>532.44</b>                             | <b>469.86</b> | <b>90%</b>              | <b>88%</b> |
| 9  | Amount Sought (₹)                                     | 414.51                           | Lakh                                      |               |                         |            |
| 10 | Recommended release as 2 <sup>nd</sup> Instalment (₹) | 414.51                           | Lakh                                      |               |                         |            |

Physical Progress:

| Sl. | Progress Parameter      | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1   | Sanctioned              | 168     |           |
| 2   | Tender Floated          | 168     | For All   |
| 3   | Work Order Issued       | ---     | Dec-10    |
| 4   | Work Started            | ---     | Dec-10    |
| 5   | Upto 25% Completed      | None    | ---       |
| 6   | 25-50% Completed        | None    | 54.62%    |
| 7   | More than 50% completed | None    | None      |
| 8   | Fully Completed         | None    | None      |
| 9   | Occupied                | None    | ---       |

Note: No Dwelling Unit has been Started yet.

Reform Status:

|   |   |   |
|---|---|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor                     | No Details of 3 Pro-Poor Reforms, Worksheet-3 reported by State is <i>Annexed</i> |
|   | (b) Constitution of Basic Services to Urban Poor Fund               |   |
| 2 | Basic Services to Urban Poor  |   |
| 3 | Earmarking of at least 20-25% of developed land in housing projects |   |

CSMC Conditions:

|                    |
|--------------------|
| General Conditions |
|--------------------|

Other Aspects:

|      |   |                |
|------|---|----------------|
| i.   | Whether Beneficiaries identified:-                              | Not Reported   |
| ii.  | Whether list of beneficiaries published on the state website :- | Not Reported   |
| iii. | Whether Biometric identification of beneficiaries completed :-  | Not Reported   |
| iv.  | Whether TPIMA instituted :                                      | Not Reported   |
| v.   | Quality :-  | No TPIM Report |
| vi.  | Whether PMU/PIUs established & functional :-                    | Yes            |
| vii. | Whether up-to-date Data uploaded on IFOVIS :-                   | Not Reported   |

City/State : Puducherry/ Puducherry

Project Title: Construction of 1136 Houses and provision of infrastructure facilities at Lambert Sarrvanan Nagar, Reddiyar Palayam, Oulgret municipality, Puducherry.

Financial Assessment:

(₹ Lakhs)

|   |   |                                  |  |
|---|---|----------------------------------|--|
| 1 | CSC Approval  | 19 <sup>th</sup> CSMC/06.10.2007 |  |
| 2 | Total Project Cost                                    | 3737.05                          | Other (Admin & Supervision charges) (7.18) |
| 3 | Central Share   | 2805.17                          |  |
| 4 | State Share   | 389.27                           |  |
| 5 | Beneficiary Share                                     | 365.28                           |  |
|   |   | Due                              | Released                                   |
|   |   |                                  | Utilized                                   |
|   |   |                                  | %age Utilized vis-a-vis                    |
|   |   |                                  | Due  |
|   |   |                                  | Released                                   |
| 6 | Central Share   | 701.28                           | 701.28                                     |
| 7 | State Share   | 97.32                            | 233.10                                     |
|   | TOTAL:-   | 798.60                           | 934.38                                     |
| 8 | Amount Sought (₹)                                     | 701.28                           | Lakh                                       |
| 9 | Recommended release as 2 <sup>nd</sup> Instalment (₹) | 701.28                           | Lakh                                       |

Physical Progress:

| Sl. | Progress Parameter      | HOUSING | AMENITIES |
|-----|-------------------------|---------|-----------|
| 1   | Sanctioned              | 1136    | 13        |
| 2   | Tender Floated          | 1136    | 4         |
| 3   | Work Order Issued       | 1136    | 4         |
| 4   | Work Started            | 688     | 2         |
| 5   | Upto 25% Completed      | 480     | 2         |
| 6   | 25-50% Completed        | 32      | ---       |
| 7   | More than 50% completed | 176     | ---       |
| 8   | Fully Completed         | ---     | ---       |
| 9   | Occupied                | ---     | ---       |

Reform Status:

|   |  |  |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor<br>(b) Constitution of Basic Services to Urban Poor Fund | No details of 3 Pro-poor reforms,<br>Worksheet-3 reported by the state<br>is<br><i>annexed</i> |
| 2 | Basic Services to Urban Poor   |  |
| 3 | Earmarking of at least 20-25% of developed land in housing projects                                      |  |

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

|      |   |   |
|------|---|---|
| i.   | Whether Beneficiaries identified:-                              | Yes, The Puducherry Slum Clearance Board is taking action to notify the identified beneficiaries.   |
| ii.  | Whether list of beneficiaries published on the state website :- | No  |
| iii. | Whether Biometric identification of beneficiaries completed :   | The department of Civil Supplies, Puducherry is in the process of issue of smart Card to all households. The same will also be issued to the identified for HA project. |
| iv.  | Whether TPIMA instituted :-                                     | Yes   |
| v.   | Quality:-   | No TPIM Report  |
| vi.  | Whether PMU/PIUs established & functional :-                    | Yes   |
| vii. | Whether up-to-date Data uploaded on IPoMS :-                    | Physical - Oct-11 & Financial - Sep-11  |

**BRIEF REGARDING REIMBURSEMENT OF EXPENDITURE INCURRED ON  
PAYMENT OF TPIMA IN THE STATE OF MAHARASHTRA FOR CONSIDERATION  
BY CSMC**

Maharashtra Housing and Area Development Authority (MHADA) has sent a proposal for reimbursement of Rs. 34,69,587 incurred on payment of TPIMA Agency i.e. M/s Shrikhande Consultant Pvt. Ltd. and M/s National Consultancy for Planning & Engineering (NCPE).

2. In this connection, it is mentioned that M/s Shrikhande Consultant Pvt. Ltd. and M/s National Consultancy for Planning & Engineering have been allotted TPIM work in the State of Maharashtra in the 64<sup>th</sup> CSMC & the 73<sup>rd</sup> CSMC Meetings for 1<sup>st</sup> and 2<sup>nd</sup> Phase respectively.

3. Vide its letter dated 19.10.2011 (copies enclosed), the MHADA has intimated that TPIMAs have visited to their allotted projects and submitted the reports to ULB, SLNA, HUDCO and GOI. MHADA has requested to reimburse a total amount of Rs. 34,69,587.00 (including service tax) to SLNA (MHADA). The copies of the Contract Agreement between the Agencies and SLNA had already been forwarded along with the first Bill raised by MHADA. Copies of Invoices raised and vouchers/cheques of payments made to M/s Shrikhande Consultant Pvt. Ltd. and M/s National Consultancy for Planning & Engineering (NCPE) (Copies enclosed) have been forwarded as evidence of payment. MHADA has paid part rate to the Agencies. It is clear from the vouchers that 10% TDS has also been deducted. The Chief Engineer-1 & State Level Nodal Officer has also certified the following:

- (i) The TPIM Reports have been received as per the contract/agreement between SLNA and the TPIM Agency and the same are in accordance with Toolkit.
- (ii) The discrepancies/variations in the TPIM Reports (for which claim has been made) have been corrected/addressed.
- (iii) TPIM Reports submitted by the Agencies will achieve the milestones agreed upon.
- (iv) All the TPIMA Reports (for which claim has been made) have been sent directly to MoHUPA/JNNURM by TPIMA.

4. The details of the projects (for which reimbursement has been claimed) and the break-up of financial statement as proposed by the MHADA are as under:

| Item No.                                   | Description of Item                    | Quantity | Rate as per Tender (In Rs.) | Part Rate proposed (In Rs.) | Uptodate amount (In Rs.) |
|--|--|----------|-----------------------------|-----------------------------|--------------------------|
| <b>M/s Shrikhande Consultant Pvt. Ltd.</b> |  |          |                             |                             |                          |
| 1.   | <b>Providing On Site Visits Report</b> |          |                             |                             |                          |
| 1  | Thane DPR-I                            | 1        | 20,000                      | 18,000                      | 18,000                   |
| 2  | Mumbai EWS LIG                         | 1        | 20,000                      | 4,000                       | 4,000                    |
| 3  | Mumbai Transit Shelter                 | 1        | 20,000                      | 4,000                       | 4,000                    |
| 4  | Mumbai Mill-land                       | 1        | 20,000                      | 6,000                       | 6,000                    |
| 5  | PCMC-EWS Housing                       | 1        | 20,000                      | 10,000                      | 10,000                   |
| 6  | Thane Int. Hsg DPR-II                  | 1        | 20,000                      | 6,000                       | 6,000                    |
| 7  | Nanded Int. Hsg. DPR-II                | 1        | 20,000                      | 3,000                       | 3,000                    |
| 8  | Nanded Int. Hsg. DPR-I                 | 1        | 20,000                      | 3,000                       | 3,000                    |
|  | Kalyan Dombivli DPR-I                  | 1        | 20,000                      | 3,000                       | 6,000                    |
| 10   | Thane DPR-II field visit               | 1        | 20,000                      | 18,000                      | 18,000                   |

31/11/11 (470)

|   |                    |   |          |          |                  |
|---|--------------------|---|----------|----------|------------------|
| 4   | PCMC-Vetal Nagar   | 1 | 1,17,000 | 25,000   | 25,000           |
| 5   | PCMC-Miling Nagar  | 1 | 1,17,000 | 25,000   | 25,000           |
| 6   | PCMC-Vitthal Nagar | 1 | 1,17,000 | 25,000   | 25,000           |
| 7   | PCMC-Ajantha Nagar | 1 | 1,17,000 | 35,000   | 35,000           |
| 8   | PCMC-I             | 1 | 1,17,000 | 1,05,000 | 1,05,000         |
| 9   | PCMC-II            | 1 | 1,17,000 | 1,05,000 | 1,05,000         |
| 10  | Nashik s. no. 809  | 1 | 1,17,000 | 1,05,000 | 1,05,000         |
| 11  | Nashik s. no. 907  | 1 | 1,17,000 | 1,05,000 | 1,05,000         |
| 12  | Nagpur-Nit         | 1 | 1,17,000 | 1,05,000 | 1,05,000         |
| 13  | Nanded DPR-IV      | 1 | 1,25,000 | 1,10,000 | 1,10,000         |
| 14  | Nanded DPR-V       | 1 | 1,25,000 | 1,10,000 | 1,10,000         |
| 15  | Nanded DPR-VI      | 1 | 1,25,000 | 1,10,000 | 1,10,000         |
| 16  | Nanded DPR-VII     | 1 | 1,25,000 | 1,10,000 | 1,10,000         |
| 17  | Nanded DPR-VIII    | 1 | 1,25,000 | 1,10,000 | 1,10,000         |
| 18  | Nanded DPR-IX      | 1 | 1,25,000 | 1,10,000 | 1,10,000         |
| 19  | Nagpur DPR-II      | 1 | 1,18,000 | 1,05,000 | 1,05,000         |
| 20  | Nagpur-DPR-III     | 1 | 1,18,000 | 1,05,000 | 1,05,000         |
| 21  | Nagpur-Jat Tiroda  | 1 | 1,18,000 | 1,05,000 | 1,05,000         |
| <b>Total (B)</b>  |                    |   |          |          | <b>17,23,000</b> |
| <b>Total (A+B)</b>  |                    |   |          |          | <b>21,31,000</b> |
| <b>Total payable Cost for Desk Review and Onsite Visits (A+B+C)</b>                               |                    |   |          |          | <b>21,31,000</b> |
| <b>Total Amount claimed by the MHADA for both the Agencies i.e. M/s Shrikhande &amp; M/s NCPE</b> |                    |   |          |          | <b>34,69,587</b> |

5. Details of payments made by the MHADA in form of Other Journal Voucher are as under:

(Amounts in Rs.)

| Name of Agency                   | Total Amount including service tax | Details of Taxes |                |                 | Amount paid by MHADA to Agency deducting TDS etc. (Column. 2-Column. 5) | Relevant page no in the File |
|----------------------------------|------------------------------------|------------------|----------------|-----------------|---|------------------------------|
|                                  |                                    | TDS @ 10%        | Other receipts | Total           |   |                              |
| 1                                | 2                                  | 3                | 4              | 5               | 6   | 7                            |
| Shrikhande Consultants Pvt. Ltd. | 3,14,000                           | 31,400           | 10             | 31,410          | 2,82,590  | 107/c                        |
|                                  | 7,03,480                           | 70,348           | 10             | 70,358          | 6,33,122  | 123/c                        |
|                                  | 2,71,107                           | 27,111           | 10             | 27,121          | 2,43,986  | 136/c                        |
| <b>Total</b>                     | <b>12,88,587</b>                   |                  |                | <b>1,28,889</b> | <b>11,59,698</b>  |                              |
| NCPE                             | 4,63,000                           | 46,300           | 10             | 46,310          | 4,16,690  | 161/c & 164/c                |
|                                  | 17,18,000                          | 1,71,800         | 10             | 1,71,810        | 15,46,190   | 182/c                        |
| <b>Total</b>                     | <b>21,81,000</b>                   |                  |                | <b>2,18,120</b> | <b>19,62,880</b>  |                              |
| <b>Grand Total</b>               | <b>34,69,587</b>                   |                  |                |                 |   |                              |

6. **Observation:** It may be seen from item no. 2 of Para 7 w.r.t. M/s Shrikhande Consultants that the total charges comes at Rs. 11,64,00.00, but MHADA has calculated the service@10.30% at the amount of Rs. 12,09,885.00 (Detailed statement may be seen at W/X, Page 213/c). However, payment details at Para 8 above shows that MHADA has paid an amount of Rs. 12,88,587.00 to M/s Shrikhande Consultants.

7. Taking into view of the one observation, the matter for reimbursement of TPIM Expenditure of Rs. 34,69,587.00 to the SLNA Maharashtra (MHADA) is put up for consideration of the CSMC.

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

|  |  |  |  |        |   |                |
|--|--|--|--|--------|---|----------------|
| <p>Projects i.e.<br/>Nangmysong<br/>Shillong and<br/>Nangmysong<br/>Shillong(Ph-II)</p>  |  |  |  | 7.4830 | <p>enforcement Procedure.</p> <p>3. TPIMA is appointed without loss of time &amp; the projects are regularly inspected for quality.</p> <p>&gt; As on date both these projects are covered by Central TPIMA.</p> <p>&gt; The State Govt. has furnished a document on slum Policy &amp; slum Strategy for the State of Meghalaya.</p> <p>&gt; As compliance report have been received we may release the amount Rs. 2,8664 Cr for Nangmysong Shillong and Rs. 3,0766 Cr. for Nangmysong Shillong, Meghalaya (Ph-II) as 3<sup>rd</sup> Installments for these projects.</p> |                |
| <p>c. Surat/ Gujarat</p> <p>Proposal for sanction of 4th Installment :-<br/>DPR for DPR-VI slum Relocation- Housing for Urban Poor at 11 various locations at Surat, Gujarat</p> |  |  |  | 7.4830 | <p>&gt; The project had been approved. in 18th CS&amp;MC meeting held on 26.09.2007 , 2<sup>nd</sup> installment approved in 93th CSMC dated 21.10.2010&amp; 3<sup>rd</sup> Installment approved in 104<sup>th</sup> CSMC held on 04.03.2011.</p> <p>&gt; The total project cost is Rs61.6599 cr. with the Central Share is Rs 29.9320 Cr.</p> <p>&gt; Total amount for 1<sup>st</sup> + 2<sup>nd</sup> + 3<sup>rd</sup> Installments of Rs.22.4490 Cr. have already been released.</p> <p>&gt; 4<sup>th</sup> Installment of Rs. 7 4830 Cr recommended for release.</p>  | 55<br>to<br>57 |

122<sup>nd</sup> CS&MC meeting, dated : 20.01.2012 (Supplementary Agenda- Brief)



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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

|                   |  |         |  |
|-------------------|--|---------|--|
| D. Surat/ Gujarat | Proposal for sanction of 4th Installment :- DPR for Construction of Housing units for Urban Poor at 15 Various locations at Surat, Gujarat | 13.5930 | <ul style="list-style-type: none"> <li>&gt; The project had been approved in 17th CS&amp;MC meeting held on 13.09.2007, 2<sup>nd</sup> installment approved in 93th CS&amp;MC dated 21.10.2010 &amp; 3<sup>rd</sup> installment approved in 104<sup>th</sup> CS&amp;MC held on 04.03.2011.</li> <li>&gt; The total project cost is Rs114.2464 cr. with the Central Share is Rs 54.3720 Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> +2<sup>nd</sup> +3<sup>rd</sup> Installments of Rs.407790 Cr. have already been released.</li> <li>&gt; 4<sup>th</sup> Installment of Rs. 13.5930 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share and state share is 73%.</li> <li>&gt; 7704 DUs have been sanctioned. Tender floated for all the sanctioned DUs. work order issued for 7416 DUs. Work started in 6408 DUs. 1998 DUs fully completed 1656 DUs have been completed more than 50%,2136 DUs completed 25-50%and 618 DUs up to 25% completed.</li> <li>&gt; Internal earmarking of fund for urban Poor is under process.</li> <li>&gt; BSUP Fund has been instituted &amp; functional.</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing achieved.</li> <li>&gt; SMC has prepared Road Map as per SMC slum</li> </ul> |
|-------------------|--|---------|--|

58  
to  
59

12<sup>th</sup> CS&MC meeting, dated : 20.01.2012 (Supplementary Agenda- Brief)

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Page 4 of 5

## City/State : Surat/ Gujarat

Project Title: Detailed Project Report for "DPR-VI Slum Relocation - Housing for Urban Poor at 11 various locations of Surat".

Financial Assessment:

(₹ Lakhs)

|    |   |  |                          |          |   |
|----|---|--|--------------------------|----------|---|
| 1  | CSMC Approval   | 18 <sup>th</sup> CSMC/26.09.2007   2 <sup>nd</sup> instd - 93 <sup>rd</sup> CSMC/21.10.2010<br>3 <sup>rd</sup> instal. - 104 <sup>th</sup> CSMC/04.03.2011 |                          |          |   |
| 2  | Total Project Cost  | 6165.99  | Others (Contingencies):- | 179.59   |   |
| 3  | Central Share   | 2993.20  |                          |          |   |
| 4  | State Share   | 1197.28  |                          |          |   |
| 5  | ULB Share   | 747.60   |                          |          |   |
| 6  | Beneficiary Share   | 1048.32  |                          |          |   |
|    |   | Due  | Released                 | Utilized | %age Utilized vis-a-vis<br>Due Released |
| 7  | Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.) | 2244.90  | 2244.90                  | 1734.59  | 77% 77%                                 |
| 8  | State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)   | 897.96   | 897.96                   | 693.84   | 77% 77%                                 |
| 9  | ULB Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)     | 560.70   | 1481.64                  | 1144.83  | 204% 77%                                |
|    | TOTAL:-   | 3703.56  | 4624.50                  | 3573.26  | 96% 77%                                 |
| 11 | Amount Sought (₹)   | 748.30   | Lakh                     |          |   |
| 12 | Recommended Release as 4 <sup>th</sup> Installment (₹)                      | 748.30   | Lakh                     |          |   |

## Physical Progress:

| Sl. | Progress Parameter      | Housing | Amenities |
|-----|-------------------------|---------|-----------|
| 1   | Sanctioned              | 4032    |           |
| 2   | Tender Floated          | 4032    |           |
| 3   | Work Order Issued       | 4032    |           |
| 4   | Work Started            | 2430    |           |
| 5   | Upto 25% Completed      | 0       |           |
| 6   | 25-50% Completed        | 0       |           |
| 7   | More than 50% completed | 72      |           |
| 8   | Fully Completed         | 2358    |           |
| 9   | Occupied                | 0       |           |

Note : Only 2430 Dus Started out of total 4032 Dus Sanctioned.

## Reform Status:

|   |  |  |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor<br>(b) Constitution of Basic Services to Urban Poor Fund | Details of 3 Pro-Poor Reforms is<br><i>Annexed</i> |
| 2 | Basic Services to Urban Poor   |  |
| 3 | Earmarking of at least 20-25% of developed land in housing projects                                      |  |

## CSMC Conditions:

Conditions imposed by Committee in 104<sup>th</sup> CSMC are mentioned in the observation sheet.

## Other Aspects:

|      |   |   |
|------|---|---|
| i.   | Whether Beneficiaries identified:-                              | SMC has prepared Road map, as per SMC slum allotment policy. Detailed beneficiary identification is been carried out at time of actual shifting/allotment. All slum dwellers have been survey under slum biometric identification survey. |
| ii.  | Whether list of beneficiaries published on the state website :- |   |
| iii. | Whether Biometric identification of beneficiaries completed :-  |   |
| iv.  | Whether TPIMA instituted :-                                     | Yes   |
| v.   | Quality:-   | TPIM report analysed by HUDCO will be placed in CSMC.   |
| vi.  | Whether PMU/PIUs established & functional :-                    | Yes   |
| vii. | Whether up-to-date data uploaded on IPoMS :-                    | Physical : Jan-10 & Financial : Jan-11  |

## City/State : Surat/ Gujarat

Project Title: Detailed Project Report for "Construction of Housing units for Urban Poor at 15 various locations of Surat".

Financial Assessment:

(₹ Lakhs)

|    |   |  |   |          |   |
|----|---|--|---|----------|---|
| 1  | CSMC Approval   | 17 <sup>th</sup> CSMC/13.09.2007   2 <sup>nd</sup> instal. - 93 <sup>rd</sup> CSMC/21.10.2010<br>3 <sup>rd</sup> instal. - 104 <sup>th</sup> CSMC/04.03.2011 |   |          |   |
| 2  | Total Project Cost  | 11424.64   | Others (Contingencies, workcharge & establishment charge):- |          | 550.24                                  |
| 3  | Central Share   | 5437.20  |   |          |   |
| 4  | State Share   | 2174.88  |   |          |   |
| 5  | ULB Share   | 1087.06  |   |          |   |
| 6  | Beneficiary Share   | 2175.26  |   |          |   |
|    |   | Due  | Released  | Utilized | %age Utilized vis-a-vis<br>Due Released |
| 7  | Central Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.) | 4077.90  | 4077.90   | 2973.10  | 73% 73%                                 |
| 8  | State Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)   | 1631.16  | 1631.16   | 1189.24  | 73% 73%                                 |
| 9  | ULB Share (1 <sup>st</sup> + 2 <sup>nd</sup> + 3 <sup>rd</sup> instal.)     | 815.30   | 2859.42   | 2084.74  | 256% 73%                                |
|    | TOTAL:-   | 6524.36  | 8568.48   | 6247.08  | 96% 73%                                 |
| 11 | Amount Sought (₹)   | 1359.30  | Lakh  |          |   |
| 12 | Recommended Release as 4 <sup>th</sup> Installment (₹)                      | 1359.30  | Lakh  |          |   |

## Physical Progress:

| Sl. | Progress Parameter      | Housing | Amenities |
|-----|-------------------------|---------|-----------|
| 1   | Sanctioned              | 7704    | 105       |
| 2   | Tender Floated          | 7704    | 35        |
| 3   | Work Order Issued       | 7416    | 33        |
| 4   | Work Started            | 6408    | 20        |
| 5   | Upto 25% Completed      | 618     |           |
| 6   | 25-50% Completed        | 2136    |           |
| 7   | More than 50% completed | 1656    | 10        |
| 8   | Fully Completed         | 1998    | 10        |
| 9   | Occupied                | 0       | 0         |

Note : Only 6408 Dus Started out of total 7704 Dus Sanctioned.

## Reform Status:

|   |  |   |
|---|--|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor<br>(b) Constitution of Basic Services to Urban Poor Fund | Details of 3 Pro-Poor Reforms is<br><i>Annexure</i> |
| 2 | Basic Services to Urban Poor   |   |
| 3 | Earmarking of at least 20-25% of developed land in housing projects                                      |   |

## CSMC Conditions:

Conditions imposed by Committee in 104<sup>th</sup> CSMC are mentioned in the observation sheet.

## Other Aspects:

|      |  |   |
|------|--|---|
| i.   | Whether Beneficiaries identified:-                             | SMC has prepared Road map, as per SMC slum allotment policy. Detailed beneficiary identification is been carried out at time of actual shifting/allotment. All slum dwellers have been survey under slum biometric identification survey. |
| ii.  | Whether list of beneficiaries publised on the state website :- |   |
| iii. | Whether Biometric identification of beneficiaries completed :- |   |
| iv.  | Whether TPIMA instituted :-                                    | Yes   |
| v.   | Quality:-  | TPIM report analysed by HUDCO will be placed in CSMC.   |
| vi.  | Whether PMU/PIUs established & functional :-                   | Yes   |
| vii. | Whether up-to-date data uploaded on IPoMS :-                   | Physical Oct-11 & Financial Jan-11  |



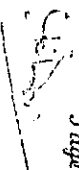
**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

| 9  | Mission City, State  | Project Title   | Total Cost | Central Share | State Share | 1 <sup>st</sup> to 4 <sup>th</sup> Installment | Brief Summary   | Page No. |
|----|----------------------|---|------------|---------------|-------------|--|---|----------|
| A. | Kolkata/ West Bengal | Proposal for sanction of 2 <sup>nd</sup> Installment :- BSUP Scheme for the town of Chandernagore, Ph-III, Kolkata, West Bengal |            |               |             | 3.8009   | <ul style="list-style-type: none"> <li>&gt; The project had been approved in 34th CS&amp;MC meeting held on 14.03.2008.</li> <li>&gt; The total project cost is Rs30,4075 cr. with the Central Share is Rs 15,2038 Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> Installment of Rs.3.8009 Cr. have already been released.</li> <li>&gt; 2<sup>nd</sup> Installment of Rs. 3.8009 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share and state share is 75%.</li> <li>&gt; 1177 DUs have been sanctioned . Tender floated &amp; Work Order issued for all the sanctioned DUs. Work started in 950 DUs. 80 DUs fully Completed &amp; Occupied. 160 DUs completed more than 50%,and 85 DUs completed 25-50%.</li> <li>&gt; No details of 3 pro-poor reforms.</li> <li>&gt; Beneficiaries have been identified – under progress.</li> <li>&gt; List of beneficiaries not published on the State web Site</li> <li>&gt; Biometric identification of beneficiaries is under progress.</li> <li>&gt; TPIMA has been instituted.</li> </ul> | 01 to 03 |

122<sup>nd</sup> CS&MC meeting, dated : 20.01.2012 (Supplementary Agenda 59 - Brief)

Page 1 of 6



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

|    |                      |   |  |   |        |   |  |
|----|----------------------|---|--|---|--------|---|--|
|    |                      |   |  |   | 2.0853 | <ul style="list-style-type: none"> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects:- In various State Govt. and assisted sector housing projects reservation for EWS /LIG has been done.</li> <li>&gt; Beneficiaries have been identified .</li> <li>&gt; List of beneficiaries published on the State web Site.</li> <li>&gt; Biometric identification of beneficiaries is under progress.</li> <li>&gt; TPIMA has been instituted.</li> <li>&gt; Quality – TPIM report analysed by BMTPC.</li> <li>&gt; PMU/ PIUs established &amp; functional.</li> <li>&gt; Data uploaded on IPOMS : Physical up &amp; Financial up to Jan.,2012.</li> </ul> |  |
| C. | Kolkata/ West Bengal | Proposal for sanction of 4th Installment :-<br>Rehabilitation of 6 slums in North Dum Dum(Ph-I), Kolkata, West Bengal |  | <ul style="list-style-type: none"> <li>&gt; The project had been approved in 8th CS&amp;MC meeting held on 29.12.2006 &amp; 2<sup>nd</sup> installment approved in 65<sup>th</sup> CSMC dated 15.07.2009 and 3<sup>rd</sup> Installment approved in 89<sup>th</sup> CSMC meeting held on 26.08.2010.</li> <li>&gt; The total project cost is Rs16,6824 cr. with the Central Share is Rs 8,3412 Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> +2<sup>nd</sup> +3rd Installment of Rs.6.2559 Cr. have already been released.</li> <li>&gt; 3<sup>rd</sup> Installment of Rs.2.0853 Cr. recommended for</li> </ul> |        |   |  |



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

*(Rs. in Crores)*

|   |   |                               |                               |                               |                               |   |  |
|---|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---|--|
|   |   |                               |                               |                               |                               | <ul style="list-style-type: none"> <li>➤ completed.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality - TPIM report analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS : Physical up &amp; Financial up to Jan.,2012.</li> </ul>  |  |
| <p><b>D. Tirupati/ Andhra Pradesh</b></p> | <p>Project for construction of 3360 Houses and Provision of Infrastructural facilities to slum dwellers at relocation sites at Padireta &amp; Avilala-1 at Tirupati, Andhra Pradesh</p> | <p align="center">99.2434</p> | <p align="center">79.3947</p> | <p align="center">19.8487</p> | <p align="center">19.8487</p> | <ul style="list-style-type: none"> <li>➤ The Project was Originally approved in 59th CSC held on 21.02.2009 under IHSDP while approving the project Committee observed that Though Tirupati is Now Mission City, approval of City Development Plan(CDP) is yet to confirmed. In the absence of confirmation of approval of CDP, the proposal are being treated as IHSDP projects and as and when the status of CDP is confirmed , the releases will be readjusted accordingly .Now the CDP of Tirupati is approved vide Ir. No. K-14012/37010/2009-NURM2 dated 12.10.2009of MOUD.</li> <li>➤ Subsequently , the revised proposal with the total cost of Rs. 99.24 have been submitted by APUFIDC, SLNA.</li> <li>➤ SLSC has approved the revised project.</li> <li>➤ As per revised DPR ,per DU cost is Rs. 260350(Plinth area 30.01 Sqm and Carpet Area 25.23 Sqm) as against</li> </ul> | <p align="center">12<br/>to<br/>16</p> |

*12<sup>th</sup> CS&MC meeting, dated : 20.01.2012 (Supplementary Agenda 55 - Brief)*

*Page 5 of 6*

City/State : Kolkata (Chandernagore Phase-III)/ West Bengal

Project Title: BSUP Scheme for the town of Chandernagore, (Phase-III), West Bengal

Financial Assessment:

(₹ Lakhs)

|    |   |                                  |                       |               |   |
|----|---|----------------------------------|-----------------------|---------------|---|
| 1  | CSC Approval  | 34 <sup>th</sup> CSMC/14.03.2008 |                       |               |   |
| 2  | Total Project Cost                                    | 3040.75                          | Other Expenses : 0.00 |               |   |
| 3  | Central Share   | 1520.38                          |                       |               |   |
| 4  | State + ULB + KMDA Share                              | 1173.63                          |                       |               |   |
| 5  | Beneficiary Share                                     | 346.74                           |                       |               |   |
|    |   | Due                              | Released              | Utilized      | %age Utilized vis-a-vis<br>Due Released |
| 6  | Central Share   | 380.09                           | 380.09                | 550.07        | 72% 75%                                 |
| 7  | State + ULB + KMDA Share                              | 293.41                           | 293.41                |               |   |
| 8  | Beneficiary Share                                     | 86.69                            | 60.75                 |               |   |
|    | <b>TOTAL:-</b>  | <b>760.18</b>                    | <b>734.25</b>         | <b>550.07</b> | <b>72% 75%</b>                          |
| 9  | Amount Sought (₹)                                     | 380.09                           | Lakh                  |               |   |
| 10 | Recommended release as 2 <sup>nd</sup> Instalment (₹) | 380.09                           | Lakh                  |               |   |

Physical Progress:

| Sl. | Progress Parameter      | Housing | Ammenities   |
|-----|-------------------------|---------|--|
| 1   | Sanctioned              | 1177    | <i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i> |
| 2   | Tender Floated          | 1177    |  |
| 3   | Work Order Issued       | 1177    |  |
| 4   | Work Started            | 950     |  |
| 5   | Upto 25% Completed      | 950     |  |
| 6   | 25-50% Completed        | 85      |  |
| 7   | More than 50% completed | 160     |  |
| 8   | Fully Completed         | 80      |  |
| 9   | Occupied                | 80      |  |

Reform Status:

|   |  |  |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor<br>(b) Constitution of Basic Services to Urban Poor Fund | <i>No Details of 3 Pro-poor Reforms, Worksheet-3 Reported by the state is</i><br><i>Approved</i> |
| 2 | Basic Services to Urban Poor   |  |
| 3 | Earmarking of at least 20-25% of developed land in housing projects                                      |  |

CSMC Conditions:

|  |
|--|
|  |
|--|

Other Aspects:

|      |   |   |
|------|---|---|
| i.   | Whether Beneficiaries identified:-                              | Work in progress                                      |
| ii.  | Whether list of beneficiaries published on the state website :- | No.   |
| iii. | Whether Biometric identification of beneficiaries completed :-  | Work in progress                                      |
| iv.  | Whether TPIMA instituted :-                                     | Yes   |
| v.   | Quality:-   | TPIM Report analysed by HUDCO will be placed in CSMC. |
| vi.  | Whether PMU/PIUs established & functional :-                    | Yes   |
| vii. | Whether up-to-date Data uploaded on IPoMS :-                    | Physical & Financial . Jan-2012                       |

City/State : Kolkata (Garulia MA)/ West Bengal

Project Title: BSUP Scheme for the town of Garulia (Kolkata MA), West Bengal.

Financial Assessment:

(₹ Lakhs)

|    |  |                                  |         |   |          |   |
|----|--|----------------------------------|---------|---|----------|---|
| 1  | CSC Approval   | 54 <sup>th</sup> CSMC/05.02.2009 | 1       | 2 <sup>nd</sup> Instalment : 94 <sup>th</sup> CSMC/02.12.2010 |          |   |
| 2  | Total Project Cost                                   | 3275.51                          |         | Other Expenses :-   |          | 0.00                                    |
| 3  | Central Share  | 1637.76                          |         |   |          |   |
| 4  | State Share  | 982.64                           |         |   |          |   |
| 5  | ULB Share  | 81.29                            |         |   |          |   |
| 6  | Beneficiary Share                                    | 329.95                           |         |   |          |   |
| 7  | KMDA Share   | 243.87                           |         |   |          |   |
|    |  |                                  | Due     | Released  | Utilized | %age Utilized vis-a-vis<br>Due Released |
| 8  | Central Share  |                                  | 818.88  | 818.88  |          |   |
| 9  | State Share  |                                  | 491.32  | 491.32  |          |   |
| 10 | ULB Share  |                                  | 40.65   | 40.88   | 1242.87  | 76% 72%                                 |
| 11 | Beneficiary Share                                    |                                  | 164.98  | 260.42  |          |   |
| 12 | KMDA Share   |                                  | 121.94  | 121.93  |          |   |
|    | TOTAL:-  |                                  | 1637.76 | 1733.43   | 1242.87  | 76% 72%                                 |
| 13 | Amount Sought (₹)                                    |                                  | 409.44  | Lakh  |          |   |
| 14 | Recommended release as 3 <sup>d</sup> Instalment (₹) |                                  | 409.44  | Lakh  |          |   |

Physical Progress:

| Sl. | Progress Parameter      | Housing | Ammenities   |
|-----|-------------------------|---------|--|
| 1   | Sanctioned              | 1120    | <i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i> |
| 2   | Tender Floated          | 884     |  |
| 3   | Work Order Issued       | 884     |  |
| 4   | Work Started            | 884     |  |
| 5   | Upto 25% Completed      | 175     |  |
| 6   | 25-50% Completed        | 47      |  |
| 7   | More than 50% completed | 76      |  |
| 8   | Fully Completed         | 586     |  |
| 9   | Occupied                | 586     |  |

Reform Status:

|   |  |  |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor<br>(b) Constitution of Basic Services to Urban Poor Fund | <i>Details as Reported by the state is Annexure II</i> |
| 2 | Basic Services to Urban Poor   |  |
| 3 | Earmarking of at least 20-25% of developed land in housing projects                                      |  |

CSMC Conditions:

*In the 94th CSMC, The Committee observed the following: (i) List of beneficiaries has not been published on the website. (ii) Infrastructure work is yet to be started and also location of toilets has not been clearly brought out. (iii) The State has huge balance of uncommitted central share which would be diverted to other States if adequate proposals are not forthcoming by December 2010. The Committee requested the State to clarify whether toilet provision is made outside the house/within the compound. The State was requested to comply with the requirements mentioned above before seeking 3<sup>rd</sup> instalment of ACA.*

Other Aspects:

|     |   |  |
|-----|---|--|
| i   | Whether Beneficiaries identified:-                              | Yes  |
| ii  | Whether list of beneficiaries published on the state website :- | Yes  |
| iii | Whether Biometric identification of beneficiaries completed :-  | Under Progress                                   |
| iv  | Whether TPIMA instituted :-                                     | Yes  |
| v   | Quality:-   | TPIM Report analysed by BMTPC is at Annexure-II. |
| vi  | Whether PMU/PIUs established & functional :-                    | Yes  |
| vii | Whether up-to-date Data uploaded on IPoMS :-                    | Physical & Financial . January -2012             |

City/State : Kolkata(North Dum Dum)/ West Bengal

Project Title: Rehabilitation of 6 slums in North Dum Dum (Phase-I) : Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

|    |   |  |                  |          |                         |        |
|----|---|--|------------------|----------|-------------------------|--------|
| 1  | CSC Approval  | 8 <sup>th</sup> CSMC/29.12.2006   2 <sup>nd</sup> Install 65 <sup>th</sup> CSMC/15.07.2009<br>3 <sup>rd</sup> Install 39 <sup>th</sup> CSMC/26.08.2010 |                  |          |                         |        |
| 2  | Total Project Cost                                    | 1668.24  | Other Expenses - | 0.00     |                         |        |
| 3  | Central Share   | 834.12   |                  |          |                         |        |
| 4  | State + KMDA Share                                    | 607.94   |                  |          |                         |        |
| 5  | ULB Share   | 35.82  |                  |          |                         |        |
| 6  | Beneficiary Share                                     | 190.36   |                  |          |                         |        |
|    |   | Due  | Released         | Utilized | %age Utilized vis-a-vis |        |
|    |   |  |                  |          | Due Released            |        |
| 7  | Central Share   | 625.59   | 625.59           | 1224.37  | 97.86%                  | 94.99% |
| 8  | State + KMDA Share                                    | 455.96   | 455.97           |          |                         |        |
| 9  | ULB Share   | 26.87  | 35.82            |          |                         |        |
| 10 | Beneficiary Share                                     | 142.77   | 171.60           |          |                         |        |
|    | TOTAL:-   | 1251.18  | 1288.98          | 1224.37  | 97.86%                  | 94.99% |
| 11 | Amount Sought (₹)                                     | 208.53   | Lakh             |          |                         |        |
| 12 | Recommended release as 4 <sup>th</sup> Instalment (₹) | 208.53   | Lakh             |          |                         |        |

Physical Progress:

| Sl. | Progress Parameter      | Housing | Ammenities   |
|-----|-------------------------|---------|--|
| 1   | Sanctioned              | 721     | <i>All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.</i> |
| 2   | Tender Floated          | 721     |  |
| 3   | Work Order Issued       | 721     |  |
| 4   | Work Started            | 544     |  |
| 5   | Upto 25% Completed      | Nil     |  |
| 6   | 25-50% Completed        | 8       |  |
| 7   | More than 50% completed | 15      |  |
| 8   | Fully Completed         | 698     |  |
| 9   | Occupied                | 698     |  |

Reform Status:

|   |  |  |
|---|--|--|
| 1 | (a) Internal Earmarking of Funds for Urban Poor<br>(b) Constitution of Basic Services to Urban Poor Fund | <i>Details as Reported by the state is</i><br><br><i>Announced</i> |
| 2 | Basic Services to Urban Poor   |  |
| 3 | Earmarking of at least 20-25% of developed land in housing projects                                      |  |

CSMC Conditions:

Compliance of the condntions in Worksheet-6 at Annexure-II

Other Aspects:

|      |  |  |
|------|--|--|
| i.   | Whether Beneficiaries identified:-                             | Yes  |
| ii.  | Whether list of beneficiaries publised on the state website :- | Yes  |
| iii. | Whether Biometric identification of beneficiaries completed :- | Yes  |
| iv.  | Whether TPIMA instituted :-                                    | Yes  |
| v.   | Quality:-  | TPIM Report analysed by BMTPC is at Annexure-II. |
| vi.  | Whether PMU/PIUs established & functional :-                   | Yes  |
| vii. | Whether up-to-date Data uploaded on IPoMS :-                   | Physical & Financial - Janaury -2012             |

**Central Sanctioning & Monitoring Committee (CSMC)**  
**HUNDERED- TWENTY SECOND**

**(20.01.2012)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**TABLE AGENDA (Rs.in Cr.)**

| Sl. No. | ULB, State           | Project Title                                       | Project Cost | Central Share | State Share | Ist Installment | Duration | Page No. |
|---------|----------------------|---|--------------|---------------|-------------|-----------------|----------|----------|
| A.      | Vadodara/<br>Gujarat | BSUP scheme for construction of 4544 Dwelling units | 181.31       | 90.65         | 90.66       | 22.66           | 12 month | 1 to 2   |
|         |                      |   | 181.31       | 90.85         | 90.66       | 22.66           |          |          |

*[Signature]*

55/25

**Central Sanctioning & Monitoring Committee (CSCM)  
HUNDRED TWENTY SECOND  
(20.01.2012)**

**BASIC SERVICES TO THE URBAN POOR(BSUP)**

**Table Agenda-II**

| Sl. No. | ULB, State          | Project Title   | Project Cost | Central Share | State Share | Ist & 2nd instt. already released | No. of dwelling units proposed | 3rd Instt. recommended for release | Page No. |
|---------|---------------------|---|--------------|---------------|-------------|-----------------------------------|--------------------------------|------------------------------------|----------|
| A.      | Jammu / J& K        | Rehabilitation of slum dwellers of Rajiv Nagar, Jammu         | 14.35        | 11.53         | 2.72        | 5.76                              | 608                            | 2.8819                             | 01 to 05 |
| B.      | Jammu / J& K        | Rehabilitation of slum dwellers of Bhagwati Nagar, Jammu City | 1.44         | 1.23          | 0.21        | 0.56                              | 36                             | 0.3075                             | 06 to 08 |
| C.      | Bhubneshwar/ Orissa | BSUP Scheme for Bharatpur Vikash Nagar at Bhubneshwar, Orissa | 33.08        | 24.06         | 9.02        | 12.03                             | 960                            | 6.0144                             | 09 to 13 |
|         |                     |   | 48.86        | 36.82         | 11.94       | 18.35                             | 16043                          | 9.2044                             |          |



Monitoring Report for BSUP Project at Rajiv Nagar, Jammu

|   |  |  |
|---|--|--|
| 1 | <b>Project Attributes</b>  |  |
|   | Sanctioned Project Cost  | : Rs. 1424.55 Lacs   |
|   | No. of New Dwelling Units  | : 608  |
|   | No. of up gradation DUs  | : Nil  |
|   | No. of Locations   | : Two ( as per revision)   |
|   | <b>Visiting Officials:</b>   |  |
|   | Representative from BMTPC  |  |
|   | i) Sh C N Jha, Dy Chief (S&PD)   |  |
|   | Representative from HUDCO:   |  |
|   | i) Sh D L Srivastava, Regional Chief, Jammu Office, HUDCO  |  |
|   | ii) Sh R Tikku, Deputy Manager, Jammu Office, HUDCO  |  |
|   | <b>Representative of Implementing Agency;</b>  |  |
|   | i. Sh S R Dogra, Joint Commissioner, Jammu Municipal Corporation   |  |
|   | ii. Sh Paramjeet Singh sehgal, XEN, JMC  |  |
|   | iii) Sh Paramjeet Singh, AEE, JMC  |  |
|   | iv.) Sh Surinder Raina, Technical Officer, JMC   |  |
|   | v) Sh Satish Malla, JE, JMC  |  |
|   | <b>Implementation Details in Brief:</b>  |  |
|   | The project site has been changed to Sunjwan, which is 5 kms from originally sanctioned site of Rajiv Nagar. Further, at revised site also the project is being implemented at two locations about 1 km apart. So far, the progress is in terms of housing only except for some site development work (channelizing of drain passing the site, leveling of site and fencing of site) under infrastructure. The implementation details as submitted by ULB are enclosed at Annexure-2.I. The photographs of ongoing work are also enclosed. |  |
| 2 | <b>Physical Progress of the project:</b>   |  |
|   | a) Assessed physical progress of housing w.r.t. sanctioned numbers   | About 31%  |
|   | b) Assessed physical progress of infrastructure w.r.t. sanctioned parameters   | About 9%   |
|   | c) Assessed overall progress of the project:   | About 26%  |
| 3 | <b>Financial progress of the project</b>   |  |
|   | a) Financial progress of the project w.r.t. sanctioned cost as on date of visit  | 46%<br>(As informed during discussion, the materials mainly cement & steel worth about Rs. 1 crore has recently been supplied by Department to the contracting agency, as practice of ULB to ensure proper quality of materials) |

|  |  |
|--|--|
|  | including social infrastructure at two locations.<br>iii. The infrastructure component needs to be awarded at the earliest         |
|  | <b>Recommendation:</b><br>In view of the details/observations, the CSMC may take a view on release of 3 <sup>rd</sup> installment. |

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Monitoring Report for BSUP Project at Bhqwati Naagar, Jammu

|   |   |   |
|---|---|---|
| 1 | <b>Project Attributes</b><br>Sanctioned Project Cost : Rs. 143.51 Lacs<br>No. of New Dwelling Units : 36<br>No. of up gradation DUs : Nil<br>No. of Locations : One   |   |
|   | <b>Visiting Officials;</b><br>Representative from BMTPC<br>i) Sh C N Jha, Dy Chief (S&PD)<br>Representative of Implementing Agency;<br>1. Sh S R Dogra, Joint Commissioner, Jammu Municipal Corporation<br>2. Sh Sunil Kohli, XEN, JMC<br>3. Sh Ajay Talwar, AEE, JMC   |   |
|   | <b>Implementation Details in Brief:</b><br>The sanctioned 36 dwelling units are nearing completion. The infrastructure components like sewerage, storm water drain, roads etc. are in progress. The physical progress of the project is good. The implementation details as submitted by ULB are enclosed at Annexure-1.I. The photographs of ongoing work are also enclosed. |   |
| 2 | <b>Physical Progress of the project:</b>  |   |
|   | a) Assessed physical progress of housing w.r.t. sanctioned numbers  | About 90%   |
|   | b) Assessed physical progress of infrastructure w.r.t. sanctioned parameters  | About 50%   |
|   | c) Assessed overall progress of the project:  | About 82%   |
| 3 | <b>Financial progress of the project</b>  |   |
|   | a) Financial progress of the project w.r.t. sanctioned cost as on date of visit   | 63.41%<br>(As also indicated, the value of work executed as on date is Rs. 143.50 Lacs)   |
|   | b) Financial progress of the project w.r.t. Govt share released and matching state share  | 126%  |
| 4 | <b>Implementing agency strategy to address cost and time over run :</b>   |   |
|   | a) Estimated escalation component ( in Lacs)  | Rs. 43.5 Lacs<br>(As indicated, due to change in foundation design, seismic consideration & change from double storey to single storey for some units has resulted in escalation of housing cost. Further, there is escalation in |

City/State : Bhubneshwar(Bharatpur)/ Orissa

Project Title: BSUP Scheme for Bharatpur Vikash Nagar at Bhubneshwar, Orissa

Financial Assessment:

(₹ Lakhs)

|    |   |  |  |                |   |
|----|---|--|--|----------------|---|
| 1  | CSC Approval                              | 26 <sup>th</sup> CSMC/20.12.2007   2nd Insta: 99th CSMC/31.01.2011 |  |                |   |
| 2  | Total Project Cost                        | 3307.91  | Other Expenses<br>(DPR Charge, Admin & Other expenses) |                | 100                                     |
| 3  | Central Share                             | 2405.75  |  |                |   |
| 4  | State Grant                               | 299.07   |  |                |   |
| 5  | ULB Share                                 | 127.03   |  |                |   |
| 6  | Beneficiary Share                         | 175.34   |  |                |   |
|    |   | Due  | Released   | Utilized       | %age Utilized vis-a-vis<br>Due Released |
| 7  | Central Share                             | 1202.88  | 1202.89  | 348.06         | 71% 71%                                 |
| 8  | State Share                               | 149.54   | 150.35   |                |   |
| 9  | ULB Share                                 | 63.52  | 9.28   | 212.01         | 77% 83%                                 |
| 10 | Beneficiary Share                         | 63.52  | 96.73  |                |   |
|    | <b>TOTAL:-</b>                            | <b>1479.44</b>   | <b>1459.25</b>   | <b>1060.07</b> | <b>72% 73%</b>                          |
| 10 | Amount Sought (₹)                         |  | Lakh   |                |   |
| 11 | Recommended release as 3rd Instalment (₹) | 601.44   | Lakh   |                |   |

Note : Short Release of Rs. 53.24 lakhs against proportionate ULB Share.

Physical Progress:

| Sl. | Progress Parameter      | HOUSING                                     | AMENITIES |
|-----|-------------------------|---|-----------|
| 1   | Sanctioned              | 960   |           |
| 2   | Tender Floated          |   |           |
| 3   | Work Order Issued       | In favour individual beneficiary and SPARC. |           |
| 4   | Work Started            |   |           |
| 5   | Upto 25% Completed      | 346   | Yes       |
| 6   | 25-50% Completed        | 126   |           |
| 7   | More than 50% completed | 65  |           |
| 8   | Fully Completed         | 454   |           |
| 9   | Occupied                | 454   |           |

Reform Status:

|   |   |   |
|---|---|---|
| 1 | (a) Internal Earmarking of Funds for Urban Poor                     | Details of 3 Pro-poor Reforms is<br><i>Annexure-I</i> |
|   | (b) Constitution of Basic Services to Urban Poor Fund               |   |
| 2 | Basic Services to Urban Poor  |   |
| 3 | Earmarking of at least 20-25% of developed land in housing projects |   |

CSMC Conditions:

In the 99th CSMC dated 31.01.2011, The Committee observed that (i) The Infrastructure work has not started. (ii) The Committee requested the State to earmarked at least 20-25% of developed land in both Govt and Private Sector.

Other Aspects:

|      |   |   |
|------|---|---|
| i.   | Whether Beneficiaries identified:-                              | Yes   |
| ii.  | Whether list of beneficiaries published on the state website :- | No  |
| iii. | Whether Biometric identification of beneficiaries completed :-  | Steps are being taken for completion of balance 379 nos of beneficiaries. |
| iv.  | Whether TPIMA instituted :-                                     | Yes   |
| v.   | Quality:-   | Observation of TPIM report submitted by BMTPC is at Annexure-II           |
| vi.  | Whether PMU/PIUs established & functional :-                    | Yes   |
| vii. | Whether up-to-date Data uploaded on IPOMS :-                    | Nil   |

File Number of 122nd CSMC dt 30.01.2015

| Sl. No.                              | Name of the State/UT       | Name of the city                  | BSUP Project Name / Components  | Total Project Cost   | Central Share | State Share | 1st installment of Central share (25%) |
|--------------------------------------|----------------------------|-----------------------------------|---|----------------------|---------------|-------------|--|
| 1.                                   | Andhra Pradesh             | Tirupati (Padipera and Avitaha-I) | Provision of Housing & Infrastructural facilities to slum dwellers at relocation site at Padipera and Avitaha-I, Tirupati, Chittoor Distt, Andhra Pradesh<br><br>Relocation - Construction of 3360 new Dwelling units @ Rs.2,60,350/- per DU having carpet area 2523 sqm, G+2 comprising of 2 rooms, kitchen, WC & bath and balcony. At the time of allotment of DUs it would be ensured that the title of the property of each DU is given in the name of the female member of the family or at least female member is a co-owner. | 8747.76              | 4952.51       | 3795.25     | 1238.13                                |
| STATEMENT-I                          |                            |                                   |   | Sub Total (A)        | 8747.76       | 4952.51     | 1238.13                                |
| Details of State Share (Rs. in lacs) |                            |                                   |   | Sub Total (A)        | 8747.76       | 4952.51     | 1238.13                                |
| 1)                                   | State grant                |                                   | i) Water Supply   | 330.77               | 264.62        | 3795.25     | 66.15                                  |
| 2)                                   | U.I.B share                | 2,708.15                          | ii) Sewerage, Septic tank   | 111.18               | 88.94         | 66.15       | 22.24                                  |
| 3)                                   | Kenechigunta share         | 113.59                            | iii) Storm water Drains   | 99.51                | 79.61         | 19.90       | 19.90                                  |
| 4)                                   | Other Charges              | 1,298.83                          | iv) Roads   | 269.42               | 215.54        | 53.88       | 53.88                                  |
| Total State Share                    |                            |                                   |   | 118.81               | 95.05         | 23.76       | 23.76                                  |
| Per DU Finance (Rs.)                 |                            |                                   |   | 156.48               | 125.18        | 31.30       | 31.30                                  |
| 1)                                   | Central share              | 147396                            | v) Street Lighting  | 49.72                | 39.78         | 9.94        | 9.94                                   |
| 2)                                   | State grant                | 76977                             | vi) Community Centre  | 1135.89              | 908.71        | 227.18      | 227.18                                 |
| 3)                                   | U.I.B share                | 0                                 | vii) Pantheon(Parks)  | 40.68                | 32.55         | 8.13        | 8.14                                   |
| 4)                                   | Beneficiaries contribution | 33977                             | viii) VVI @ 4% excluding B.5 & housing  | 40.68                | 32.55         | 8.13        | 8.14                                   |
| Total                                |                            |                                   |   | 9924.33              | 5893.77       | 4030.56     | 1473.44                                |
|                                      |                            |                                   |   | Sub Total (B)        | 1135.89       | 908.71      | 227.18                                 |
|                                      |                            |                                   |   | Sub Total (C)        | 40.68         | 32.55       | 8.13                                   |
|                                      |                            |                                   |   | Project Cost (A+B+C) | 9924.33       | 5893.77     | 1473.44                                |

Note: The project was originally approved in 59th CSC held on 21-2-2009 under IHSDP, Tirupati being Mission City and after approval of CDP. CSMC has approved the project under BSUP. CSMC noted that plinth area of the DUs under construction has been increased from 26.45 sqm (originally sanctioned) to 30.01 sqm and cost of DU is Rs. 260350. However, CSMC approved the increase in dwelling cost based on pro-rata increase in plinth area and calculated on originally sanctioned cost of Rs. 156202. Based on that, ACA for DU has been restricted to Rs. 147396 instead of 80% of proposed cost of Rs. 260350.

| Revised Project cost (as BSUP) | Revised Central Share | Original Project Cost as IHSDP | Original Central Share | 1st installment of Central share based on revised cost as BSUP (25%) | 2nd installment of Central share based on revised cost as BSUP (25%) | 3rd installment of Central share based on revised cost as BSUP* |
|--------------------------------|-----------------------|--------------------------------|------------------------|--|--|---|
| 9924.33                        | 5893.77               | 5243.39                        | 3629.26                | 1473.44  | 1473.44  | 791.06  |

Note: \* Amount of Rs. 3629.26 Lakhs has been released which is 100% of the original sanctioned central share as IHSDP project. The project is now approved under BSUP and Central share has increased to Rs. 5893.77 lakhs and amount of two installments works out to 2946.88 Lakhs. Additional amount of Rs. 682.38 lakhs has already been released. Therefore, 3rd installment will be adjusted to Rs. 791.06 lakhs. 4th installment will be released as 25% of the central share.

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|  |                  | (₹ in Lakhs)        |                    |                              |   |  |                                  |                  |                                |                                |                  |   |   |
|--|------------------|---------------------|--------------------|------------------------------|---|--|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|---|---|
| Name of the State                          | Name of the City | Name of the Project | Total Project Cost | Total Central share Approved | Total State Share Approved (Excluding Beneficiary & other expenses) | 1 <sup>st</sup> Instalment of Central Share Released | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State Share utilized | % of Utilisation | Amount Approved/ recommended for release as 2 <sup>nd</sup> instalment of ACA | % of amount recommended as the total Central share approved |
| A  | MEGHALAYA        | Shillong            | 2129.73            | 1658.02                      | 433.92  | 414.51   | 388.00                           | 94%              | 117.93                         | 81.86                          | 69%              | 414.51  | 25%   |
| <b>TOTAL FOR MEGHALAYA<br/>(1 PROJECT)</b> |                  |                     |                    | <b>1658.02</b>               |   | <b>414.51</b>  |                                  |                  |                                |                                |                  | <b>414.51</b>   |   |

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**Statement indicating admissible DPR preparation charges in respect of BSUP scheme for textile mill workers & transit shelters for tenants in old dilapidated buildings in Mumbai**

(Rs. in lacs)

| S. No                                 | HUDDCO Scheme No. | BSUP City/Town Name | Approved in CSMC |          | Project Cost | Admissible DPR reimbursement charges (2% of PC of Rs.10.00 lacs for BSUP whichever is less) | Amount already released by Ministry vide letter dated 29.12.2006 | Balance Amount claimed for reimbursement |
|---------------------------------------|-------------------|---------------------|------------------|----------|--------------|---|--|--|
|                                       |                   |                     | Meeting Number   | Date     |              |   |  |  |
| (1)                                   | (2)               | (3)                 | (4)              | (5)      | (6)          | (7)   | (8)  | (9)                                      |
| 1                                     | 50142             | Mumbai              | 7th CSMC         | 14.12.06 | 73778.43     | 10.00   | 2.00   | 8.00                                     |
| <b>Total amount for reimbursement</b> |                   |                     |                  |          |              |   |  | <b>8.00</b>                              |

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ANNEXURE -  
to the minutes of 122<sup>nd</sup> CSMP (BSUP) dated 20-01-2012

| Name of the State                   | Name of the City | Name of the Project  | Total Project Cost | Total Central share Approved | Total State Share Approved (Excluding Beneficiary & other expenses) | Central Share released so far |                |                        | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State share utilized | % of utilisation | Amount Approved/recommended for release as 3rd instalment of ACA | % of amount recommended to the total Central share approved |
|-------------------------------------|------------------|--|--------------------|------------------------------|---|-------------------------------|----------------|------------------------|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|--|---|
|                                     |                  |  |                    |                              |   | 1st Instalment                | 2nd Instalment | Central Share Released |                                  |                  |                                |                                |                  |  |   |
| UTTAR PRADESH                       | Varanasi         | Implementation of BSUP Scheme for the construction of 776 Dus with infrastructure facilities at Varanasi City, Dist. | 3058.73            | 1416.08                      | 1264.47   | 354.02                        | 354.02         | 708.04                 | 601.60                           | 85%              | 632.14                         | 537.40                         | 85%              | 354.02   | 25%   |
| TOTAL FOR UTTAR PRADESH (1 PROJECT) |                  |  |                    | 1416.08                      |   | 354.02                        | 354.02         | 708.04                 |                                  |                  |                                |                                |                  | 354.02   |   |

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*Approved*



| Name of the State            | Name of the City | Name of the Project   | Total Project Cost | Total Central share Approved | Total State Share Approved (Excluding Beneficiary & other expenses) | Central Share released so far |                |                        | Amount of Central Share utilized | % of Utilisation | Amount of State Share released | Amount of State share utilized | % of utilisation | Amount Approved/recommended for release as 3rd instalment of ACA | % of amount recommended to the total Central share approved |
|------------------------------|------------------|---|--------------------|------------------------------|---|-------------------------------|----------------|------------------------|----------------------------------|------------------|--------------------------------|--------------------------------|------------------|--|---|
|                              |                  |   |                    |                              |   | 1st Instalment                | 2nd Instalment | Central Share Released |                                  |                  |                                |                                |                  |  |   |
| ORISSA                       | Bhubneshwar      | BSUP Scheme for Bharatpur Vikash Nagar at Bhubneshwar, Orissa | 3307.91            | 2405.75                      | 426.10  | 601.44                        | 601.44         | 1202.88                | 848.06                           | 71%              | 159.63                         | 159.63                         | 100%             | 601.44   | 25%   |
| TOTAL FOR ORISSA (1 PROJECT) |                  |   |                    |                              |   |                               | 2405.75        |                        | 601.44                           | 601.44           | 1202.88                        |                                |                  | 601.44   |   |

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