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No.N-11028/1/2013/IHSDP(136)/JNNURM-Vol.-III (FTS 7916)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 8th March 2013


OFFICE MEMORANDUM

Subject:- Minutes of the 136TH meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th February 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 136th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th February, 2013 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Samir Kumar Das)
Deputy Director (BSUP)
Tel:- 011-23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

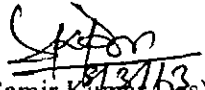
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & I.S.G Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001.	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:

1. Shri Shatrughna Singh, Joint Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. JD(JPC), NBO, Ministry of HUPA
13. AO (JNNURM), Ministry of HUPA
14. SO (IHSDP), Ministry of HUPA
15. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM


(Samir Kumar Das)
Deputy Director (BSUP)
Tel.:- 011-23061519

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MINUTES OF THE 136th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 28th February 2013

The 136th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 28th February 2013 at 4.30 P.M. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. The Director (JNNURM), M/o HUPA reiterated that the duration of the JNNURM is ending on 31st March 2014 and hence all efforts should be made so as to complete all sanctioned projects and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM before 31st March 2014.

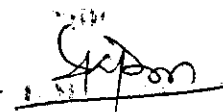
2. The details of the proposals put up and considered by the CSC are given in the succeeding paragraphs.
3. Release of 2nd installments and balance 50% of 2nd installments of IHSDP projects:-

I APPROVED PROJECTS

- A. Madhya Pradesh (2nd installment of 3 projects at Singoli, Distt. Neemuch; Singrauli Distt. Singrauli; and Diken, Distt. Neemuch).

A.1 The proposal for release of 2nd installment of ACA for 3 IHSDP projects at Singoli, Distt. Neemuch; Singrauli Distt. Singrauli; and Diken, Distt. Neemuch was discussed in the meeting. The TPIMA reports were analyzed by the BMTPC. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted that the 3 pro-poor reforms certificates have not been furnished by the State. The Committee advised the State representative to submit the 3 Pro-poor reforms certificates immediately failing which ACA will not be recommended for release. The State representative assured compliance to the observations of the Committee.

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A.2 The Committee approved and recommended the release of 2nd installment of ACA for 3 IHSDP projects at Singoli, Distt. Neemuch; Singrauli Distt. Singrauli; and Diken, Distt. Neemuch as per the details at Annexure-II (A to C). The ACA will, however, be recommended on receipt of 3 Pro-poor reforms certificates.

B. Maharashtra (2nd installment of 7 projects at Chandur Bazar, Distt. Amravati.; Mahide (Ph.I), Distt Malegaon; Mahide (Ph.V), Distt Malegaon; and Mahide (Ph.VII), Distt Malegaon, Nandurbar, Dondaicha- Varwade, PH. III and Ashta Ph-II.)

B.1 The proposal for release of 2nd installment of ACA for 4 IHSDP projects at Chandur Bazar, Distt. Amravati.; Mahide (Ph.I), Distt Malegaon; Mahide (Ph.V), Distt Malegaon; and Mahide (Ph.VII), Distt Malegaon was discussed in the meeting. The TPIMA reports were analyzed by the HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. The Committee also noted the 3 pro-poor reforms certificates furnished by the State for other ULBs except Chandur Bazar, Distt. Amravati.

B.2 In case of 3 IHSDP projects at Nandurbar, Dondaicha –Varwada Ph. III and Ashta (Ph.II), the Committee was informed that TPIMA agency has not been appointed for these projects. The Committee advised the State representative to depute Engineers from the Engineering Wing of MHADA, Government of Maharashtra to ascertain the quality of construction and to furnish quality certificates in respect of above 3 IHSDP projects in the absence of TPIMA report through the appraisal agency for consideration by the CSC. The State representative assured compliance to the observations of the Committee. Subsequently, these 3 proposals were deferred.

B.3 The Committee approved and recommended the release of 2nd installment of ACA for 4 IHSDP projects at Chandur Bazar, Distt. Amravati.; Mahide (Ph.I), Distt Malegaon; Mahide (Ph.V), Distt Malegaon; and Mahide (Ph.VII), Distt Malegaon) as per the details at Annexure-III (A to D). However, the ACA in case of 1 IHSDP project at Chandur Bazar will be recommended on receipt of 3 Pro-poor reforms certificates.

C. Rajasthan (2nd installment of 7 IHSDP projects at Asind, Kota (Ph-II), Jhalore, Bali, Nimbahera, Pokran, and Anupgarh)

C.1 The proposal for release of 2nd installment of ACA for 7 IHSDP projects at Asind, Kota (Ph-II), Jhalore, Bali, Nimbahera, Pokran, and Anupgarh was discussed in the meeting. The TPIMA reports were analyzed by the HUDCO. The Committee noted the physical and financial progress. The overall quality of work, as reported by TPIMA, is satisfactory. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenant of the DPRs within the extended period. Cost escalation, if any, will be borne by the State Government/ULBs. The Committee also noted that the 3 pro-poor reforms certificates are furnished by the State.

C.2 The Committee approved and recommended the release of 2nd installment of ACA for the 7 IHSDP projects at Asind, Kota (Ph-II), Jhalore, Bali, Nimbahera, Pokran, and Anupgarh as per the details at Annexure-IV (A to G).

D. Tamil Nadu (balance 50% of 2nd installment of 1 project at Salem).

D.1 The proposal for release of balance 50% of 2nd installment of 1 IHSDP project at Salem was discussed in the meeting. The TPIMA report was analyzed by the HUDCO. The Committee noted the physical and financial progress. TPIMA has observed that there is reduction in work resulting a saving of Rs.33.36 lakhs. The Committee advised the State to complete the project as per the sanctioned covenant of the DPR and furnish an Undertaking in this regard. The State representative assured compliance to the observations of the Committee and TPIMA and also furnished the Undertaking. The Committee also noted that the State has furnished the 3 pro-poor reforms certificates.

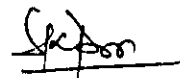
D.2 The Committee approved and recommended the release of balance 50% of 2nd installment of ACA for the Salem IHSDP project as per the details at Annexure-V.

II. DEFERRED PROJECTS

E. Chhattisgarh (2nd installment of 2 projects at Khairagarh and Dongargaon and balance 50% of 2nd installments of 3 projects at Bilaspur (Ph.I), Bilaspur (Ph.II) and Dongargarh).

E.1 In case of the 2 projects at Khairagarh and Dongargaon, the TPIMA reports were analyzed by BMTPC. The Committee noted the physical and financial progress. However, there are some major quality issues in both these projects. TPIMA has observed that suitable action and rectification are required before the continuation of the work. The Committee directed the State

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Government/SLNA to rectify the shortcomings as reported by TPIMA before seeking 2nd installment. The representative of the State Government assured to furnish the compliances.

E.2 The TPIMA reports were analysed by HUDCO in case of other three projects. The Committee noted that the TPIMA reports are of December 2011. The Committee advised the State Govt. to furnish the latest TPIMA reports and to take appropriate action so as to complete the work of the sanctioned projects immediately. The Committee also advised the State representative to furnish the latest physical progress while claiming balance Central ACA in respect of these 3 projects.

Accordingly, the proposals of Chhatisgarh were deferred.

III GENERAL OBSERVATIONS

4. The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31st March 2014**. It was made clear to the States that in case the projects are delayed beyond 31.3.2014, they will have to be funded by the States themselves as it will not be possible to release any JNNURM funds thereafter.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

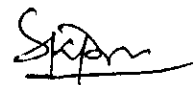
5. The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 136th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 29.2.2013

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Mrs. Alka Selot Asthana, Director (JnNURM), MoHUPA, New Delhi
3. Shri N B Dhal, JS, MoHFW, New Delhi
4. Shri V P Baligar, CMD, HUDCO, MoHUPA, New Delhi
5. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
6. Ms S K Ram, IFD, MoHUPA, New Delhi
7. Shri N K Santoshi, Director, Planning Commission, New Delhi
8. Ms S K Ram, IFD, MoHUPA, New Delhi
9. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
10. Shri R L Rinawma, Principal Secretary, UD& PA Deptt., Mizoram
11. Shri HVL Zazobinga, Dy. Director, UD& PA Deptt., Mizoram
12. Shri Laldingliana, Asst. Engineer, UD& PA Deptt., Mizoram
13. Shri Vikas Labroo, Director, UD & TCP, Shimla, Himachal Pradesh
14. Shri Deep Pathak, State Project Coordinator (RAY), Shimla, Himachal Pradesh
15. Shri Sanjay Gupta, Ex. Engg., MC Shimla, Himachal Pradesh
16. Shri Naresh Kashyap, Urban Development Deptt., Shimla, Himachal Pradesh
17. Shri R. Jayapaul, C.E., TSCB, Chennai, Tamilnadu
18. Shri V Subramanian, SE, TSCB, Chennai, Tamilnadu
19. Ms Z Mehabooba, JD (Corpn), Municipal Admin., Tamilnadu
20. Shri R S Krishnan, APO, O/o CMA, Tamilnadu
21. Shri R Ravi Chandran, CEO, PSCB, Puducherry
22. Shri V Bhuvaneshvaran, Town Planner, SLNA (Jn), Puducherry
23. Shri A S Chauhan, DDA, Delhi
24. Shri Arun Gupta, PMU, RUIFDCO, Rajasthan
25. Shri Tapendra Vashistha, JE, RUIFDCO, Rajasthan
26. Shri S K Kalra, RUIFDCO, Rajasthan
27. Shri S D Patel, Nimbahera (ULB), Chittorgarh, Rajasthan
28. Shri J S Rathore, Nimbahera (ULB), Chittorgarh, Rajasthan
29. Shri Kaushal Kumar, M.B Bali, Rajasthan
30. Shri Manoj Kumar, M.B Bali, Rajasthan
31. Shri R K Rathore, Ex. Engg., UIT, Kota, Rajasthan
32. Dr Sumit Kumar, Addl. Commissioner, M.C Ludhiana, Punjab
33. Shri MPS Kalra, Asst. Commissioner, M.C Ludhiana, Punjab
34. Shri Surinder Singh, Astt. Commissioner, M.C Amritsar, Punjab
35. Shri Sunny Makkar, Systems Manager, M.C Amritsar, Punjab
36. Shri Palash Ghosh, PMU, KMDA, West Bengal
37. Shri Charan Chakraborty, Chairman, Panihati Municipality, West Bengal
38. Shri P Majumdar, AE, Panihati Municipality, West Bengal
39. Shri Fazlul Haque, Chairman, Pujali Municipality, West Bengal
40. Shri Tapas Biswas, Pujali Municipality, West Bengal
41. Shri Sujit Paul, Pujali Municipality, West Bengal
42. Shri M P Goswami, OSD, SUDA, Raipur, Chhattisgarh
43. Shri Devendra Jain, Ex. Engg., IDA, Indore, Madhya Pradesh
44. Shri Mahip Shrivastava, CMO, Nagar Parishad, Madhya Pradesh
45. Shri Rajkumar Thakur, CMO, Singoli, Madhya Pradesh
46. Shri G Sreekanth, Commissioner, Nanded Municipal Corp., Maharashtra
47. Shri Ajit Bankar, MHADA, Mumbai, Maharashtra
48. Shri Rajender B Galadagekar, Ex. Engg., MHADA, Mumbai, Maharashtra
49. Shri Mawal RA, Ex. Engg., MHADA, Mumbai, Maharashtra
50. Shri Kankana Ritesh R, PMC, Malegaon, Maharashtra
51. Shri Andhare SN, NWMC, Nanded, Maharashtra

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52. Shri Prakash Kamble, Asst. Engg., NMC, Nanded, Maharashtra
53. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
54. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
55. Ms. Usha P Mahavir, GM (P), HUDCO, New Delhi
56. Shri Naresh Kumar, DGM (P), HUDCO, New Delhi
57. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
58. Shri Rakesh Shrivastava, Engineer, DFID, MoHUPA, New Delhi
59. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
60. Shri S K Das, DD (BSUP), MoHUPA, New Delhi
61. Shri Praveen Suri, S.Analyst, JnNURM Cell, MoHUPA, New Delhi
62. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi

(₹ In Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	MADHYA PRADESH	Singoli	IHSDP scheme for the town of Singoli, District Neemuch, Madhya Pradesh	368.79	227.83	104.96	113.92	96.00	84%	51.38	43.20	84%	113.91	50%
B		Singrauli	IHSDP scheme for the town of Singrauli, District Singrauli, Madhya Pradesh	733.33	428.82	214.51	214.41	214.41	100%	106.94	106.94	100%	214.41	50%
C		Diken	IHSDP proposal for the town of Diken, District- Neemuch, Madhya Pradesh	381.84	236.03	108.61	118.01	92.00	78%	55.11	43.00	78%	118.02	50%
TOTAL FOR MADHYA PRADESH (3 PROJECTS)					892.68		446.34						446.34	

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														(₹ In Lakhs)	
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved	
A	MAHARASHTRA	Malegaon	Detailed Project report for "Implementation of IHSDP at Mahlde Phase-I, Dist. Malegaon".	2892.40	1980.44	737.91	990.22	712.00	72%	446.51	322.00	72%	990.22	50%	
B		Malegaon	Detailed Project report for "Implementation of IHSDP at Mahlde Phase-V, Dist. Malegaon".	2930.55	2010.96	745.54	1005.48	725.00	72%	450.32	325.00	72%	1005.48	50%	
C		Malegaon	Detailed Project report for "Implementation of IHSDP at Mahlde Phase-VII, Dist. Malegaon".	2892.13	1980.23	737.85	990.11	705.00	71%	446.48	315.00	71%	990.12	50%	
D		Chandur Bazar	Implementation of IHSDP at Chandur Bazar, Dist. Amravati, Maharashtra	1723.96	1116.50	418.55	558.25	405.00	73%	211.15	155.00	73%	558.25	50%	
TOTAL FOR MAHARASHTRA (4 PROJECTS)					7088.13		3544.06						3544.07		

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(₹ In Lakhs)														
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	RAJASTHAN	Asind Nagar Palika, Bhilwara	Integrated Housing & Slum Development Program for Asind Town.	508.35	390.68	97.67	195.34	162.18	83%	59.99	50.28	84%	195.34	50%
B		Pokran	IHSDP Scheme for the town of Pokran, Distt. Jaisalmer, Rajasthan	2183.16	1219.91	859.25	609.96	439.17	72%	441.88	341.45	77%	609.95	50%
C		Kota Ph-II	IHSDP Scheme for the town of Kota (Ph-II), Rajasthan	2858.45	1514.04	1208.29	757.02	757.02	100%	1711.25	1711.25	100%	757.02	50%
D		Jhalore	IHSDP Scheme for the town of Jhalore, Rajasthan	790.28	489.02	263.63	244.51	230.00	94%	130.56	107.26	82%	244.51	50%
E		Bali Nagar, Distt. Pali	Integrated Housing & Slum Development Program (IHSDP) for Bali Town, Distt. Pali, Rajasthan	329.90	263.92	65.98	131.96	131.96	100%	88.83	87.06	98%	131.96	50%
F		Nimbahera	IHSDP Scheme for the town of Nimbahera distt. Chittorgarh, Rajasthan	1105.60	758.66	294.29	379.33	379.33	100%	144.39	144.39	100%	379.33	50%
G		Anupgarh	IHSDP Scheme for the town of Anupgarh distt. Sri Ganganagar, Rajasthan	1639.30	1074.67	486.57	537.34	537.34	100%	105.31	105.31	100%	537.33	50%
TOTAL FOR RAJASTHAN (7 PROJECTS)					5710.90		2855.46						2855.44	

Sd/-
M. S. Meena

(₹ In Lakhs)															
	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding beneficiary & other expenses)	1st Installment of Central Share Released	50% of 2nd Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance & final instalment of Central Share Approved/ Recommended for release	% of amount recommended to the total Central share approved
A	TAMIL NADU	Salem	HSIDP Scheme for the town of Salem, Tamil Nadu	1558.24	1087.22	330.18	543.61	231.56	743.61	96%	330.18	216.18	65%	312.05	29%
TOTAL FOR TAMIL NADU (1 PROJECT)					1087.22		543.61							312.05	

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