

REGISTERED POST/BY HAND

No.N-11026/1/2011/BSUP/JNNURM-Vol. XVII (FTS 3959)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 7th October, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 114th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 18th August, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Gahlaut

(Sushil P.Gahlaut)

Under Secretary to the Government of India

Tel:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi;
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi;
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim; NH 31A, Gangtok-737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001.	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM

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(Sushil P.Gahlaut)
Under Secretary to the Government of India
Tel.:- 23061519

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MINUTES OF THE 114th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 18th August 2011

The 114th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban-Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 18th August 2011 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Director NBO and OSD (JNNURM) welcomed the Chairperson and Members of the CSMC. The Director requested all the States/UTs/ULBs/implementing agencies to focus on speedy and quality execution of all projects sanctioned under BSUP and IHSDP and organize regular inspection of the same through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks.

2.2. The Director (JNNURM) requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance, and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1. The Chairperson requested States/ULBs to make all out efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on a case by case basis and take the required steps to ensure their completion

without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.3 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

(a) Proposal for new BSUP projects received from

- i. Gujarat: 1 BSUP project (2448 DUs) at R.S. No. 603/1 of Bokhira, Porbandar.

(b) Proposal for Modification/Revision of project received from

- i. Andhra Pradesh: 1 BSUP Scheme for construction of 4550 DUs and provision of Infrastructure facilities in GHMC area and Ranga Reddy Districts, Hyderabad, Hyderabad.

(c) Proposal for 2nd installment of ACA received from

- i. West Bengal: 3 BSUP projects – 1 each at Champdani (ph.II) Kolkata, Maheshthala (Ph.II), Kolkata, Dum Dum, Kolkata.

(d) Proposal for 3rd installment of ACA received from

- i. West Bengal: 1 BSUP project at Rajpur, Sonarpur (Ph.I).

(e) Proposal for 4th installment of ACA received from

- i. Andhra Pradesh: 4 BSUP projects -- 1 each at (i) Providing 7352 housing & Infrastructure facilities in 22 poor settlement, Vishakhapatnam (ii), Providing 7968 housing and infrastructure facilities in 6 poor settlements, Vishakhapatnam, (iii) Construction of 25762 DUs & Infrastructure facilities, Hyderabad (Ph.II) and (iv) Construction of 23239 DUs & infrastructure facilities, Hyderabad (Ph.I)
- ii. West Bengal : 3 BSUP projects -- 1 each at Konanagar (Ph.I), Kolkata, Durgapur, Asansol, Pujali (Ph.I).

(f) Proposal for Cancellation of projects

i. Maharashtra: 8 BSUP projects

- i. Navi Mumbai
ii. Pune-Lohogaon
iii. Pune-Kothrud
iv. Pune-Kondhawa
v. Pune-PCNTDA
vi. Nagpur-North
vii. Nashik-Nashik Road
viii. Nashik-Nashik West

- ii. Rajasthan: 1 BSUP project at Sanjay Nagar Bhata Basti, Jaipur.

(g) Proposal for appointment of TPIMA

- i. Jammu & Kashmir (5 BSUP and 40 IHSDP projects)

(h) Reimbursement of Expenditure incurred in payment of TPIMA

- i. Tamil Nadu

(i) Proposal for release of 2nd installment of PMU & PIU

- i. Tamil Nadu

(j) **Proposal for Reimbursement of DPR preparation charges**

Tamil Nadu: 2 IHSDP projects – 1 each at Erode and Chidambaram.

Table Agenda for TPIM

(k) **Proposal for appointment of Central TPIMA agency M/s WAPCOS (I) Ltd. for 6 BSUP & 8 IHSDP projects in North-Eastern States**

	State	Project
a.	Arunachal Pradesh	2 projects – 1 each at BSUP project at Karasingsa Itanagar; Roing Town
b.	Meghalaya	4 projects – 1 each at Housing for EWS, LIG and Urban Poor including slum rehabilitation at Nongmysong, Shillong; EWS Housing Units; Willamnagar; Nongpoh
c.	Sikkim	4 projects - 1 each at DPR on IHSDP of Old Slaughter House, Gangtok under BSUP (PH.I); Integrated Housing and Slum Development for notified slum area Rangpo, Gangtok; Integrated Development of Housing Dev. of Old Slaughter House; and Singtam.
d.	Tripura	4 projects - 1 each at Belonia town, Sonamura, Udaipur, Ranibazar

Brief details of the agenda are at Annexure-III.

6. **Proposals for new BSUP project received from:**

Gujarat

6.1 The representative of the State Government of Gujarat made a presentation seeking approval of 1 new BSUP project for construction of 2176 DUs at R.S. No. 603/P of Bokhira Porbandar. The proposal was put up earlier in 104th & 113th CSMC meetings held on 04.03.2011 & 13.7.2011 respectively. The committee had certain observations and after detailed deliberations, the committee deferred the proposal and advised State to make suitable modifications in the layout plan, organized green spaces, incorporating necessary physical and social infrastructure. Representative of the state made presentation of the revised DPR mentioning that

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modifications suggested by the CSMC in the last meeting have been incorporated and layout has been finalized in consultation with BMTPC and HUDCO.

6.2 The Committee observed the following points as highlighted by the appraisal agency, BMTPC.

- i. The Project had been put up for approval in the last SISC meeting held on 28th July 2011 and the minutes of the meeting shall be submitted by the SLNA shortly.
- ii. Water supply and sewerage lines of the project will be connected to the main lines to be constructed under UIG component of JNNURM. As informed by Nagarpalika official, tender for Water Supply Project under UIG Scheme is being invited and the DPR of Sewerage project is at scrutiny level with SLNA.
- iii. Beneficiaries have been identified from three slum locations and list of 2403 beneficiaries is attached with the DPR. However, ULB has informed that bio-metric slum survey is under process and certified that whole-slum approach will be adopted at the time of relocation.
- iv. Required sanctions from local body / concerned departments for fire safety norms, environment clearance etc. need to be taken as applicable for the project.
- v. Single entry/exit road of 9.0m width has been proposed in the project. Considering the area of the project site and large number of dwelling units, it was advised that another entry road of 9.0m width may be provided for which the state agreed without any financial implication.

6.3 The Committee also inquired about the usage of the land which will be vacated after relocation of slum dwellers. The representative of the State informed that these slums are existing in the creek area which is dangerous for human settlement therefore it will be kept as green belt. Chairman, CSMC desired that alternate cost effective technologies promoted by BMTPC may be used in one block of 48 DUs in the proposed project. State agreed to adopt cost effective technologies in consultation with BMTPC. Chairman, CSMC suggested that other States may also adopt these technologies in few dwelling units being constructed under JNNURM. BMTPC needs to coordinate with State governments for implementation of this suggestion.

6.4 The State representative assured compliance to the observations of the Committee



6.5 After detailed discussions and keeping in view the comments of the appraisal agency BMTPC, the Committee approved 1 new proposal at Porbandar subject to compliance of the observations of the Committee at para 6.2 and further subject to availability of central ACA.

Abstracts of the approved components are at Statements I of Annexure-IV.

(Action: JNNURM Directorate to recommend release of 1st installment of ACA for 1 BSUP project at subject to compliance of the observations at para 6.5;

State to seek technical know-how on the cost-effective technologies which may be used for 1 block of 48 DUs from BMTPC and to take action on the observations of the Committee).

7. Proposal for Modification/Revision of project received from

Andhra Pradesh

7.1 The representative of the State Government of Andhra Pradesh made a presentation seeking approval of modification in 1 BSUP Scheme for construction of 4550 DUs and provision of Infrastructure facilities in GHMC area and Ranga Reddy Districts, by GHMC, Hyderabad.

7.2 The Committee observed the following:

- i. In original proposal 4550 DUs were proposed to be constructed in 20 in-situ slum sites and 8 re-location site, out of which only 2 re-located sites have been retained in the revised proposal. Remaining all sites (in-situ and re-location) have been replaced by 7 new sites (6 re-location and 1 in-situ), as the original beneficiaries were not ready for G+3 construction.
- ii. The State representative informed that 1744 original beneficiaries, which were already replaced by new beneficiaries, subsequently envisaged interest and agreed to handover the sites for G+ 3 storeyed constructions. These 1744 beneficiaries accordingly were deleted from the project of 4550 and included in new schemes of Ph.IV, V & VI which were sanctioned by CSMC in the year 2009. The State agency has certified that as

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AB

- iii. per the execution, there is no overlapping of slums / beneficiaries.
- iii. The revised Project Cost has now been worked out to be Rs.12027.30 lakhs (Rs. 11926.10 Project Cost as appraised by HUDCO + Rs. 101.20 lakhs as Contingencies etc.). After this revision, the Central ACA has been reduced to Rs. 5963.05 lakhs from the original Rs. 6016.72 lakhs. As there is saving of Rs. 53.67 lakhs in the Central ACA, it is proposed to adjust this saving in the next due Installment (viz. 4th Installment) of Central ACA.
- iv. Two different types of designs were taken up against the single type design as per original sanction without changing the DU area and cost.
- v. The re-location sites are at a distance of 4 to 8 km. from the existing location from where the beneficiaries are being re-located.
- vi. Out of 4550 DUs, 1898 DUs have already been completed and remaining 2652 DUs are under progress.
- vii. The financial statement indicating component-wise costing is yet to be furnished by the State.

7.3 The Committee advised the State Govt. to undertake construction of remaining DUs at the earliest and also furnish a copy of the revised DPR alongwith lay-out plans etc. duly signed by the prescribed Competent Authority, revised financial statement (component-wise) duly signed, and list of beneficiaries as per the revised DPR.

7.4 The State representative assured compliance to the observations of the Committee.

7.5 After detailed discussions the Committee approved the proposal seeking revision of the 1 BSUP Scheme for construction of 4550 DUs and provision of Infrastructure facilities in GHMC area and Ranga Reddy Districts, by GHMC, Hyderabad.

The Details of the approved components are at Annexure-V.

(Action: JNNURM Directorate to take note of the revised DPR; State to take action on the observations of the Committee).



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8. Proposal for 2nd installment of ACA received from

West Bengal

8.1 The representative of the State Government of West Bengal made a presentation seeking approval of 3 BSUP projects – 1 each at Champdani (Ph.II) Kolkata; Maheshthala (Ph.II), Kolkata; Dum Dum, Kolkata.

8.2 Keeping in view the progress of the projects, the Committee advised the representative of the State Govt. to expedite completion of construction of DUs as well as infrastructure work.

8.3 The State representative assured compliance to the observations of the Committee

8.4 After detailed discussions, the Committee approved the proposal seeking 2nd installment of ACA for 3 BSUP project at 1 each at Champdani (Ph.II) Kolkata; Maheshthala (Ph.II), Kolkata; Dum Dum, Kolkata.

The Details of the approval are at Annexure-VI (Col. A & C)

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 3 BSUP projects at Champdani (Ph.II) Kolkata; Maheshthala (Ph.II); Kolkata; Dum Dum, Kolkata; State to take action on the observations of the Committee).

9. Proposal for 3rd installment of ACA received from

West Bengal

9.1 The representative of the State Government of West Bengal made a presentation seeking approval of 1 BSUP project at Rajpur, Sonarpur, West Bengal.

9.2 The Committee noted that the physical & financial progress is satisfactory and overall quality of construction has been reported by TPIMA is satisfactory but there is urgent need to address the construction quality issues raised by the TPIMA. 140 DUs are yet to be taken up for construction. There is substantial cost and time over-run in the project. TPIMA informed that DUs have been in deviation of the model approved by SLSC/CSMC, DUs are situated in low lying areas having ground water

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table one meter of existing ground with low soil bearing capacity & the quality control measures are not very effective.

9.3 The representative of the State Govt. clarified that the issues related with depth of foundation considering soil bearing capacity, acidic action effect due to common wall of DUs and septic tank and structural stability were referred to Jadhavpur University of West Bengal, who has given some suggestions. As regard 125mm outer wall, technical team had already visited some of the sites in West Bengal and recommended that the DUs with outer walls of 125mm are structurally safe.

9.4 The Committee advised the State Govt. to submit an Action Taken Report through appraisal agency on the suggestions given by Jadhavpur University on suitability and quality of construction after visiting the site and complete the project alongwith the infrastructure work at the earliest. With regard to 125mm outer wall, a Structural Safety Certificate from the prescribed competent authority of West Bengal may be submitted through appraisal agency. The report may be sent to the Ministry through appraisal agency before making the request for 4th instalment of central ACA.

9.5 The State representative assured compliance to the observations of the committee and also assured that cost over run will be borne by the State Govt./ULB.

9.6 After detailed deliberations, the committee approved the proposals seeking release of 3rd instalment of ACA for 1 BSUP project at Rajpur Sonarpur.

The Details of the approval are at Annexure-VII (Col. A).

(Action : JNNURM Directorate to recommend release of 3rd instalment of ACA for Rajpur Sonarpur; State to take action on the decision/observations of the committee).

10. Proposal for 4th installment of ACA received from

Andhra Pradesh

10.1 The representative of the State Government of Andhra Pradesh made a presentation seeking approval of 4 BSUP projects — 1 each at (i) Providing 7352 housing & Infrastructure facilities in 22 poor settlement, Vishakhapatnam (ii) Providing 7968 housing and infrastructure facilities in 6 poor settlements, Vishakhapatnam, (iii) Construction of 25762 DUs &

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Infrastructure facilities, Hyderabad (Ph.II) and (iv) Construction of 23239 DUs & infrastructure facilities, Hyderabad (Ph.I).

10.2 The Committee noted the conditions imposed by the CSMC in its 102nd & 104th meeting in respect of all 4 BSUP projects (2 at Visakhapatnam and 2 at Hyderabad) have been complied with by the State Govt. The representative of the State also assured that any cost-escalation will be borne by the State Government.

10.3 The appraisal agency HUDCO has analysed the TPIMA report in respect of Hyderabad projects and BMTPC has analysed the TPIMA report in respect of Visakhapatnam projects. It was observed that as informed by TPIMA quality of construction has been reported as satisfactory and material testing is done by ULB and test certificates were made available by the ULB. The Committee advised the State Govt. to make it sure that the DUs with all infrastructure work is completed in all respect before allowing possession to the beneficiaries. The Committee also directed that all requisite Undertakings/Certificates, financial closure statements etc. may be furnished at the earliest.

10.4 The State representative assured compliance to the observations of the Committee:

10.5 After detailed discussions the Committee approved the proposal seeking 4th installment of ACA for 4 BSUP projects – 1 each at (i) Providing 7352 housing & Infrastructure facilities in 22 poor settlement, Vishakhapatnam (ii) Providing 7968 housing and infrastructure facilities in 6 poor settlements, Vishakhapatnam, (iii) Construction of 25762 DUs & Infrastructure facilities, Hyderabad (Ph.II) and (iv) Construction of 23239 DUs & infrastructure facilities, Hyderabad (Ph.I).

The Details of the approval are at Annexure-VIII (Col A to D).

(Action: JNNURM Directorate to recommend release of 4th installment of ACA for 4 BSUP 1 each at (i) Providing 7352 housing & Infrastructure facilities in 22 poor settlement, Vishakhapatnam (ii) Providing 7968 housing and infrastructure facilities in 6 poor settlements, Vishakhapatnam, (iii) Construction of 25762 DUs & Infrastructure facilities, Hyderabad (Ph.II) and (iv) Construction of 23239 DUs & infrastructure facilities, Hyderabad (Ph.I); State to take

action on the observations of the Committee).

West Bengal

10.6. The representative of the State Government of West Bengal made a presentation seeking approval of 3 BSUP projects – 1 each at Konanagar (Ph.I), Kolkata, Durgapur, Asansol and Pujali (Ph.I)

10.7 The appraisal agency informed that the quality of construction has been reported to satisfactory by the TPIM agency.

10.8 In respect to project at Pujali (Ph.), the Committee noted the following:

- a. The State has submitted the undertaking stating that the Dwelling Units with 125 mm thick outer wall under BSUP project for the town of Pujali (Phase – I) under JNNURM was constructed following the plan, structural design construction, methodology which was approved in 110th CSMC meeting held on 30th May, 2011. Undertaking has been signed by Chairman, Pujali Municipality. Undertaking need to be signed by competent technical authority at ULB as well as SLNA level.
- b. An undertaking, that toilets and kitchen wherever not constructed will be constructed during the implementation, has been received from Chairman, Pujali Municipality. Undertaking need to be signed by competent authority at ULB & at SLNA level.
- c. An undertaking that cost escalation will be borne by the State/ULB has been submitted by the state.

10.9 It was also informed that the State has taken adequate steps for implementation of reforms. With respect to earmarking of at least 20-25% of developed land in housing projects, the representative of the State informed that the for all public sector as well as Joint Venture housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of the economic and commercial impact of such legislation.

10.10 The State representative assured compliance to the observations of the Committee.

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10.11 After detailed discussions the Committee approved the proposal seeking 4th installment of ACA for 3 BSUP projects 1 each at Konanagar (Ph.I), Kolkata; Durgapur, Asansol and Pujali (Ph.I) and recommended release central ACA.

The Details of the approval are at Annexure-VIII (Col E &G).

(Action: JNNURM Directorate to recommend release of 4th installment of ACA 1 each at Konanagar (Ph.I), Kolkata, Durgapur, Asansol and Pujali (Ph.I);

State to take action on the observations of the Committee).

11. Proposal for Cancellation of projects received from:

Maharashtra

11.1 The representative of the State Government of Maharashtra made a presentation seeking approval of cancellation of 8 BSUP projects – 1 each at Navi Mumbai, Pune-Lohogaon, Pune-Kothrud, Pune-Kondhawa, Pune-PCNTDA, Nagpur-North, Nashik-Nashik Road, Nashik-Nashik West.

11.2 The Committee observed that the State has not furnished project-wise details in the proposals and specific reasons for deletion of projects. Therefore, the Committee advised that the State may furnish project-wise details, present status, reasons for deletion and proposed financial adjustments of the central funds for the original project, as the case may be, alongwith formal approval of the SLSC for the deletion. The Committee noted that 31995 DUs have been proposed to be deleted under the 8 BSUP projects now proposed for deletion. Since this will have adverse effect on the projected achievement for the State of Maharashtra, the Committee advised that appropriate decision may be taken at the apex level, as it will not be possible to sanction new projects/reinstate as the JNNURM scheme is nearing its completion. The representative of the State Government of Maharashtra was informed that the central ACA already released for these projects will have to be first returned to the Central Government with applicable rate of interest.

11.3 The Government of Maharashtra, therefore, needs to send a specific request to Chairman, CSMC from the appropriate higher level, after obtaining the approval of the Competent Authority in the State Government, with proper justification in the form of self-explanatory note

depicting therewith the compelling circumstances warranting its non-continuance.

11.4 The State representative assured compliance to the observations of the Committee.

11.5 In view of the above, the Committee deferred the proposals and requested the State to furnish a detailed project-wise proposals and as per the observations of the Committee at para 11.2 & 11.3.

(Action: JNNURM Directorate to process the issue of cancellation of 8 BSUP projects on receipt of note, with justification from the State Government on file so as to take an appropriate view in the matter.

State Government to take note on the observations of the Committee).

Rajasthan

11.6 Since no representative from the Government of Rajasthan attended the meeting, the proposal for cancellation of 1 BSUP project at Sanjay Nagar Bhata Basti, Jaipur was deferred.

(Action: State Government to take note)

12. Proposal for appointment of TPIMA

Jammu & Kashmir

12.1 The JK SUIDA (SUIDA), has shown willingness to appoint M/s Everon Project Consultants Ltd. for the State of Jammu & Kashmir. The SUIDA has informed that fresh financial bids were invited against which 4 agencies responded. The SLCC has considered & approved the proposal of M/s Everon Project Consultants Ltd. as TPIMA in the State of J&K and certified that process was conducted in open and transparent manner. It has further been informed that the Agency would conduct 4 and 5 site visits for each project of BSUP and IHSDP respectively. 5 project for BSUP with a project cost of Rs. 162.59 crores and 40 projects for IHSDP with a project cost of Rs. 114.46 crores have been approved by the CSMC/CSC for the state of J&K. As per the Guidelines, the charges proposed by the State Govt. of Rs. 52.33 lakhs are well within the limits/ceiling of Rs. 295.5 lakhs (0.5% of BSUP & 1% of IHSDP) payable towards TPIMA.

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12.2 The Committee noted the State has clubbed few IHSDP projects (13 in all) so that the proposal is made for 27 projects rather than 40 projects sanctioned under IHSDP (at the time of RFQ). It was further noted that 10 more projects have been sanctioned (total number of IHSDP projects stand at 50 now) after the quotation were invited by the State, which has not been included in the said proposal. It was also noticed that 3/4 visits for BSUP & IHSDP projects by the TPIMA seems to be quite low and strict quality mechanism should be assured.

12.3 The Committee approved the proposal to appoint M/s Everon Project Consultants Ltd. as TPIM Agency for BSUP & IHSDP projects in the State of Jammu & Srinagar. The release of fund would be subject to guidelines and provisions of toolkit.

The approved amount for the agency is at Annexure-IX.

(Action: State Government)

13. **Reimbursement of Expenditure incurred in payment of TPIMA**

Tamil Nadu

13.1 The Director (JNNURM) made a presentation seeking reimbursement of expenditure incurred on payment of TPIM charges to the TPIM Agencies namely M/s Mahindra Consulting Engineers Ltd. for the package I & III and M/s SGS India Ltd. for the package II of BSUP & IHSDP projects in the State of Tamil Nadu.

13.2 The Committee noted that there was an excess amount @ Rs. 31500/- per visit (total 5 visits) as against Rs. 27,465/- approved rate. The Committee observed that the State has furnished the requisite documents/certificates and the proposal is in accordance with Guidelines/Toolkit.

13.3 The Committee approved the proposal seeking reimbursement of expenditure incurred on payment of TPIMA charges of Rs. 73,31,350 (Rs. 36,52,845 to M/s Mahindra Consulting Engineers Ltd. and Rs. 36,78,505 to M/s SGS India Ltd.) from out of 5% A&OE/5% IEC funds with the Deptt of Expenditure.

The details of the approval are at Annexure X.

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(Action: JNNURM Directorate to recommend release of reimbursement of expenditure incurred on payment of TPIM charges for Tamil Nadu in accordance with the decision of the Committee; State to take action on the observations of the Committee)

14. Release of 2nd installment of Central support for Year 1 for PMU and PIU

Tamil Nadu

14.1 OSD (JNNURM& RAY) made a presentation seeking 2nd installment of central assistance for Year 1 for PMUs and PIUs in the State of Tamil Nadu. It was also informed that the proposal was approved in the 95th meeting of the CSMC and an amount of Rs. 178 lakhs was sanctioned towards 2nd installment of PMU and PIU for Tamil Nadu on receipt of compliances.

14.2 The Committee observed that since the central support for PMU/PIU relates to remuneration of the technical personnel employed by the State for monitoring of projects, the compliance report received from the State may be processed on file after receipt of Utilisation Certificate along with duly signed verification certificates from the respective State Govts to avoid any delay.

14.3 The Committee noted the compliance received and approved the proposals seeking 2nd installment of annual central support for PMUs and PIUs in the State of Tamil Nadu and directed the JNNURM Directorate to process compliance reports received from the State on file in future.

The details of approval are at Annexure XI-(A &B).

[Action: JNNURM Directorate to recommend release of 2nd installment of ACA to Tamil Nadu; State to take action on the observations of the Committee and to ensure guidelines approved by the Ministry of HUPA as per Minutes of the special meeting of CSMC held on 13.9.2007 and 24.1.2008/Guidelines approved by Ministry of HUPA from time to time].



15 Proposal for Reimbursement of DPR preparation charges

Tamil Nadu

15.1 OSD (JNNURM & RAY) made a presentation on the proposal seeking reimbursement of DPR preparation charges (in-house) amounting to Rs. 3,16,926/- in respect of the 2 IHSDP projects – 1 each at Erode and Chidambaram sanctioned in 11th & 13th CSC held on 27.2.2007 and 27.4.2007 respectively.

15.2 The Committee observed that as per the Toolkit, for in-house DPR preparation charges, GoI fund for reimbursement allowed is 2% of the project cost or Rs. 10.00 lacs or actual expenditure, whichever is else in case of BSUP and for IHSDP projects it is 1% of the project cost or Rs. 5.00 lacs or actual expenditure, whichever is less. The Committee further observed that out of Rs. 3.60 lakhs towards DPR preparation charges for the project at Erode, an amount of Rs. 1.00 lakh has already been released by this Ministry vide letter dt. 28.3.2007 and hence balance amount of Rs. 2.60 lakhs is payable.

15.3 After detailed deliberations and based on the comments of the Appraisal Agency HUDCO, the Committee approved Rs. 3,16,926/- as reimbursement of DPR preparation charges (in-house) on actual basis for 2 IHSDP projects - 1 each at Erode and Chidambaram out of the "1% JNNURM Fund" with the Ministry of HUPA.

Details of the approval are at Annexure-XII.

(Action: JNNURM Directorate to recommend release of reimbursement of DPR preparation charges from out of "1% JNNURM Fund" with the Ministry of HUPA in accordance with the decision of the Committee)

16. Proposal for appointment of Central TPIMA agency M/s WAPCOS (I) Ltd. for 6 BSUP & 8 IHSDP projects in North-Easter States

16.1 The proposal could not be discussed and hence stands deferred.

17. The meeting ended with vote of thanks to the Chair.



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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 114th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 18.8.2011

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri V P Baligar, CMD, HUDCO, New Delhi
6. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
7. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
8. Shri R D Talukdar, MoUD, New Delhi
9. Shri Munish Ruparelia, Consultant, Nagar Palika, Porbandar, Gujarat
10. Shri Himat Karia, Astt. Team Leader, GUDM, Gujarat
11. Shri K Bhoopal Reddy, MD, APUFIDC, Hyderabad, A.P
12. Ms Vasanta Sobha Turaga, APUFIDC, Hyderabad, A.P
13. Shri B Ramanjaneyulu, GVMC, Hyderabad, A.P
14. Shri Vijay Kumar, Hyderabad, A.P
15. Shri I A Khan, GHMC, A.P
16. Shri Vivek Bharadwaj, KMDA, West Bengal
17. Shri M Chatterjee, SUDA, West Bengal
18. Ms Debjani Bose, PMU, SUDA, West Bengal
19. Shri Kausik Das, Municipal Affairs Dept., West Bengal
20. Shri M N Pradhan, SUDA, Municipal Affairs Dept., West Bengal
21. Shri Malay Kumar Pal, A.E, Rajpur Sonarpur Municipal Corp., West Bengal.
22. Shri Kartik Biswas, Rajpur Sonarpur Municipal Corp., West Bengal
23. Shri S Sengupta, PMU, West Bengal
24. Shri Bhushan Desai, Ex. Engg., MHADA, Maharashtra
25. Shri Prashant P Badgeri, U.S, Housing Dept., Maharashtra
26. Shri Arvind Dhole, CE, MHADA, Mumbai
27. Shri M V Kharabe, S.E, MHADA, Mumbai
28. Shri Bhushan Desai, MHADA, Mumbai
29. Ms. Usha P Mahavir, DGM (P), HUDCO, New Delhi
30. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
31. Shri Alok Kumar Joshi, DGM (P), HUDCO, New Delhi
32. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
33. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
34. Dr Shailesh Kt. Agrawal, ED, BMTPC, MoHUPA, New Delhi
35. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
36. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
37. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
38. Shri Praveen Suri, Systems Analyst, JnNURM Cell, BMTPC, MoHUPA, New Delhi
39. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi

ANNEXURE-II

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

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community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

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Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for

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development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are

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some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

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infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

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- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government, PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries : process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

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- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such

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appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community

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Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles.
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the

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CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be

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attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

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- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The

States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without

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the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/	State Share	4 th Installments	Brief Summary	Page No.
A.	Vishakhapatnam / Andhra Pradesh	Proposal for release of 4 th Installment for two projects (already approved) :- (I) Providing 7352 housing & Infrastructural Facilities 22 Poor Settlement II) Providing 7968 housing & Infrastructural Facilities in 6 Poor Settlement in Vishakhapatnam/ Andhra Pradesh				23.4047	<p>➤ The project (I) was approved in 4th CSMC meeting held on 28.09.2006, 2nd Installment approved in 44th CSMC on 10.12.2008 & 3rd Installment in 72nd CSMC meeting on 25.11.2009.</p> <p>➤ The project (II) was approved in 4th CSMC meeting held on 28.09.2006, 2nd Installment approved in 40th CSMC on 26.08.2008 & 3rd Installment in 46th CSMC meeting on 24.12.2008.</p> <p>➤ The modified DPR were presented in 102 meeting of CSMC held on 22.02.2011 for approval and sanction of IVth installment of ACA.</p> <p>➤ The ex-post facto approval for modified DPRs and sanction of IVth Installment of ACA subject to the submission of the following compliances by SLNA/ULB</p> <p>(A) SLSC approval for modified DPRs has not been furnished.</p> <p>(B) Modified DPRs need to be vetted and certified by SLNA.</p> <p>(C) State need to furnish an undertaking / confirmation that whole slum approach would be adopted.</p>	01 to 23

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

							<p>(D) SLNA has to furnish structural stability certificate for the project components as mentioned by TPIMA in their report.</p> <p>(E) An undertaking that there was no deviation in the projects and state has satisfied itself about the physical progress and quality of the projects and that adverse things have come to their notice and state would attend to all observations of the TPIMA.</p>
							<p>➤ In this connection, SLSC approval of the modified DPR has been done, Whole slum approach has been adopted. Undertaking with respect to Structural safety and attending to the observations of TPIMA has been submitted and undertaking regarding satisfactory quality and physical progress has been received from ULB and countersigned by SLNA. It is also certified that deviations in the project are incorporated in the revised DPR and no adverse comments have come to their notice.</p>
							<p>➤ The revised project cost of Project (I) is Rs 142.2751 Crore while Original project cost was Rs. 90.99 crore for project land while the Project (II) revised Cost is Rs 167.1170 Crore while Original project cost was Rs. 90.99 crore.</p>

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>➤ 4th Installment for Project (I) Rs. 11.3330 Cr. recommended for release and for Project II is Rs. 12.0717 crores.</p>	
B.	Chennai/ Tamil Nadu	Proposal for reimbursement of DPR Charges in respect of 2 IHSDP Schemes of Tamil Nadu.	0.3169			<p>➤ The Proposal for Reimbursement of DPR preparation charges in respect of Erode and Chidambaram city of Tamil Nadu.</p> <p>➤ The amount of Rs. 1.00 Lakhs in respect of Erode City has already been released .</p> <p>➤ The Balance amount claimed for reimbursement is Rs. 3,16,926/-</p>	24 to 26
C.	Maharashtra	Cancellation of 8 BSUP Projects in Maharashtra				<p>➤ The total Central ACA of Rs 398.941 Crore sanctioned as as GOI Share for these Projects.</p> <p>➤ For the 8 Project, a sum of Rs. 99.735 Crore has been released as GOI share to the State Govt.</p> <p>➤ The 8 projects are :- Navi Mumbai, Pune-Lohagaon,Pune -Kothrud, Pune -Kondhawa, Pune -Kondhawa, Pune-PCNTDA, Nagpur -North, Nashik-</p>	27 to 30

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BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Nashik_Nashik-Nashik Road 7 Nashik-Nashik West.									
	> The total number of DUs in these 8 projects are 31995.									
D.	M/s Mahindra consulting Engineers Ltd has inspected 23 BSUP & 15 IHSDP projects in Package -I while 11 BSUP & 31 IHSDP in Package - III and total no. of visit by TPIMA is 133 in Package-I & III. Total amount claimed to be reimbursed by M/s Mahindra Consulting Limited is 0.3653 Crores.	0.7331								31 to 59
	> M/s SGS India Limited has inspected 11 BSUP & 31 IHSDP projects in Package -II and total no. of visit are 145 .The total amount claimed to be reimbursed is Rs. 0.3678 Crores.									
	Total	24.4547								

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/	State Share	1 st to 4 th Installments	Brief Summary	Page No.
A.	Kolkata/ West Bengal	Proposal for Sanction of 2nd Installment : BSUP Scheme for the town of Champdani(Ph-II), Kolkata, West Bengal				8.5093	<p>The project had been approved in 24th CS&MC meeting held on 24.01.2008.</p> <p>The total project cost is Rs 68.0745 cr. with the Central Share is Rs 34.0372Cr.</p> <p>Total amount for 1st Installment of Rs .8.5093 Cr. have already been released.</p> <p>2nd Installment of Rs. 8.5093 Cr. recommended for release.</p> <p>The Utilisation of Centre Share and state share is 83%.</p> <p>3452 DUs have been sanctioned . Tender floated and Work order issued for 1160 DUs. Work started in 566 DUs. 180 DUs have been completed more than 50%, 226 DUs 25-50% completed and 160 DUs completed up to 25%.</p> <p>Internal Earmarking of Fund for urban Poor is in progress and Target year is 2011.</p> <p>BSUP Fund has been Constituted.</p> <p>Earmarking of at least 20-25 % of developed land in the housing projects : For all Public sector as well as</p>	01 to 03

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114th CS&MC meeting, dated : 18.08.2011 (Suppl. Agenda Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

					<p>the Joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy.</p> <ul style="list-style-type: none"> ➤ Beneficiaries identified have not been reported. ➤ List of beneficiaries published on the State web Site has not been reported. ➤ Biometric identification of beneficiaries has not reported. ➤ TPIMA has been instituted. ➤ Quality – No TPIM Report.. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS :- Physical : Nil and Financial : July-2011.
B.	Kolkata/ West Bengal	Proposal for Sanction of 2nd Installment : BSUP Scheme for the town of		6.6439	<ul style="list-style-type: none"> ➤ The project had been approved in 33rd CS&MC meeting held on 07.03.2008. ➤ The total project cost is Rs 56.0018 cr. with the Central Share is Rs 28.0011 Cr..

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<p>Maheshatala (Ph-II), Kolkata, West Bengal</p>		<ul style="list-style-type: none"> ➤ Total amount for 1st Installment of Rs 7.3567 Cr. have already been released. ➤ 2nd Installment of Rs. 6.6439 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 78%. ➤ 2167 DUs have been sanctioned. Tender floated and Work order issued & Work started in 1684 DUs. 54 DUs are fully completed & occupied. 506 DUs have been completed more than 50%, 415 DUs 25-50% completed and 709 DUs completed up to 25%. ➤ Internal Earmarking of Fund for urban Poor is in progress and Target year is 2011. ➤ BSUP Fund has been Constituted. ➤ Earmarking of at least 20-25 % of developed land in the housing projects : For all Public sector, as well as the Joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such 	<p>04 to 05</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>legislation. ULBs to follow the State Policy.</p> <ul style="list-style-type: none"> ➤ Beneficiaries identified have not been reported. ➤ List of beneficiaries published on the State web Site has not been reported. ➤ Biometric identification of beneficiaries has not reported. ➤ TPIMA has been instituted. ➤ Quality – No TPIM Report. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS :- Physical and Financial : April-2011. 	
C.	Kolkata/ West Bengal	Proposal for Sanction of 2nd Installment : BSUP Scheme for the town of Dum Dum, Kolkata, West Bengal			1.7308	<ul style="list-style-type: none"> ➤ The project had been approved in 18th CS&MC meeting held on 26.09.2007. ➤ The total project cost is Rs 15.1369 cr. with the Central Share is Rs 6.9234 Cr.. ➤ Total amount for 1st Installment of Rs. 1.7308 Cr. have already been released. ➤ 2nd Installment of Rs. 1.7308 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 78%. ➤ 708 DUs have been sanctioned . Tender floated and 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<p>Work order issued for 607 DUs. Work started in 274 DUs. 198 DUs fully completed and Occupied. 49 DUs have been completed more than 50%, 10 DUs 25-50% completed and 17 DUs completed up to 25%.</p> <ul style="list-style-type: none"> ➤ Internal Earmarking of Fund for urban Poor is in progress and Target year is 2011. ➤ BSUP Fund has been Constituted. ➤ Earmarking of at least 20-25 % of developed land in the housing projects : For all Public sector as well as the Joint venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy. ➤ Beneficiaries have been identified (Partly completed) ➤ List of beneficiaries published on the State web Site. ➤ Biometric identification of beneficiaries has been completed Partly. 	<p>06 to 07</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

							<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality :- No TPIM Report.. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS :- Physical and Financial : July-2011. 	
D. Kolkata/ West Bengal	Proposal for Sanction of 4 th Installment :- Rehabilitation of 2 slums in Konnagar (Phase-I), Kolkata, West Bengal .	0.2597					<ul style="list-style-type: none"> ➤ The project ()was approved in 10th CSMC meeting held on 27.02.2007, 2nd Installment approved in 45th CSMC on 16.12.2008 & 3rd Installment in 75th CSMC meeting on 30.12.2009. ➤ The total project cost is Rs 2.2848 cr. with the Central Share is Rs 1.0385 Cr.. ➤ Total amount for 1st to 3rd Installment of Rs. 0.7788 Cr. have already been released. ➤ 4th Installment of Rs. 0.2597 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 95%. ➤ 128 DUs have been sanctioned . Tender floated and Work order issued for all the sanctioned DUs. Work started in 104 DUs. 104 DUs fully completed and Occupied. ➤ Internal Earmarking of Fund for urban Poor is in 	08 to 10

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

E.	Asansol/ West Bengal	Proposal for Sanction of 4 th Installment :- Rehabilitation of slums in Durgapur, Asansol Urban Area, West Bengal	13.2521	<ul style="list-style-type: none"> ➤ The project (I) was approved in 6th CSMC meeting held on 28.11.2006, 2nd Installment approved in 57th CSMC on 13.02.2009 & 3rd Installment in 86th CSMC meeting on 25.05.2010. ➤ The total project cost is Rs 106.0162 cr. with the Central Share is Rs 53.0081Cr.. ➤ Total amount for 1st to 3rd Installment of Rs. 39.7560 Cr. have already been released. ➤ 4th Installment of Rs. 0.13.2521 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 83%. ➤ 4000 DUs have been sanctioned . Tender floated and Work order issued for all the sanctioned DUs. 3328 DUs fully completed and 3097 DUs Occupied. 295 Dus completed more than 50%, 278 DUs completed 25-50%and 32 DUs completed up to 25%. ➤ Internal Earmarking of Fund for urban Poor is in progress and Target year is 2011. ➤ BSUP Fund has been Constituted. ➤ Earmarking of at least 20-25 % of developed land in the housing projects : For all Public sector as well as the Joint venture Housing projects, construction of 	11 to 13
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	<p>EWS/LIG category houses have been made compulsory. For Private Sector, a suitable legislation would be enacted by the State Govt. after due consultation with all stakeholders in Govt. as well as in the private sector after due examination of economic and Commercial impact of such legislation. ULBs to follow the State Policy.</p> <ul style="list-style-type: none"> ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site. ➤ Biometric identification of beneficiaries has not been completed. ➤ TPIMA has been instituted. ➤ Quality – TPIM report to be analysed by BMTPC. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS :- Physical: Dec-2008 and Financial: April,2010. 																	14 to 27
F.	<p>Jammu & Kashmir</p>	0.5233																
	<p>Special Agenda - Proposal for Third Party Inspection & Monitoring from State Govt. of Jammu & Kashmir</p>																	

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City/State : Kolkata (Champdani)/ West Bengal

Project Title: BSUP Scheme for the town of Champdani (Phase-II), Kolkata Metropolitan Area, West Bengal.

Financial Assessment:

(` Lakhs)

1	CSC Approval	24 th CSMC/24.01.2008			
2	Total Project Cost	6807.45	Other Expenses :-	0.00	
3	Central Share	3403.72			
4	State + KMDA Share	2295.93			
5	ULB Share	106.72			
6	Beneficiary Share	1001.08			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	850.93	850.93	1262.89	74% 83%
8	State + KMDA Share	573.98	590.68		
9	ULB Share	26.68	31.19		
10	Beneficiary Share	250.27	52.05		
	TOTAL:-	1701.86	1524.85	1262.89	74% 83%
11	Amount Sought (`)	850.93	Lakh		
12	Recommended release as 2 nd Instalment (`)	850.93	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenties
1	Sanctioned	3452	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	1160	
3	Work Order Issued	1160	
4	Work Started	566	
5	Upto 25% Completed	160	
6	25-50% Completed	226	
7	More than 50% completed	180	
8	Fully Completed	0	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexed.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical: Nil & Financial : July-2011


STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal
 Name of the Mission City/Town : Kolkata

Name of the ULB : Champdany

Annexure -

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
			Rs. in Lakhs						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
			2008-09	162.28	94.60	62.12	95.70	101%	
			2009-10	173.05	130.00	76.12	129.05	99%	
			2010-11 (Budgeted)	202.09	160.00	79.17	149.91	94%	
			2011-12	As per commitment					
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	Target Year of Completion is 2011 -12 No yearwise milestones mentioned	Name of the Service	Status (Achievement)	Universal	%	All the gaps will be fulfilled by 2011-12		
			Housing	4882		77%			
			Water Supply	6029		94%			
			Sanitation	4105		64%			
			Solid Waste Management	3100		48%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	4400		89%			
			Health Care	4250		68%			
			Social Security (Insurance)	1. NOAPS 2. NFBS 3. JSY 4. IGND 5. IGNWPS	Universal coverage of eligible beneficiaries				
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy						


 Signature of Chairperson
 (With Official seal)

Chairman
 Champdany M. ... **balit**

49/79

City/State : Kolkata (Maheshtala Phase-II)/ West Bengal

Project Title: BSUP Scheme for the town of Maheshtala (Ph-II), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	33 rd CSMC/07.03.2008				
2	Total Project Cost	5600.18	Other Expenses :-		0.00	
3	Central Share	2800.11				
4	State Grant	1680.05				
5	ULB + KMDA + Beneficiary Share	1120.02				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share	735.67	735.67	1390.18	97%	78%
7	State Share	420.01	420.01			
8	ULB + KMDA + Beneficiary Share	280.01	625.64			
	TOTAL:-	1435.69	1781.32	1390.18	97%	78%
9	Amount Sought (₹)	700.02	Lakh			
10	Recommended release as 2 nd Instalment (₹)	664.39	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	2167	All details of infrastructure as Reported by the State is in Worksheet 5 of the UC.
2	Tender Floated	1684	
3	Work Order Issued	1684	
4	Work Started	1684	
5	Upto 25% Completed	709	
6	25-50% Completed	415	
7	More than 50% completed	506	
8	Fully Completed	54	
9	Occupied	54	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is Annexed.
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : April-2011

Sl.	NAME OF THE ULB :	MAHESHTALA	TARGET YEAR OF COMPLETION (AS PER MOA)	STATUS													
1	(a) INTERNAL EARMARKING OF FUNDS FOR URBAN POOR	2011-12	FINANCIAL YEAR	ESTIMATED TOTAL OWN SOURCE REVENUE	AMOUNT EARMARKED FOR URBAN POOR(FROM OWN SOURCE REVENUE INCOME)	% OF PRO POOR BUDGET ALLOCATION FROM OWN SOURCE REVENUE INCOME	EXPENDITURE AGAINST PRO POOR REFORMS	% OF PRO POOR BUDGET EXPENDITURE FROM OWN SOURCE REVENUE INCOME									
									STATE GOVERNMENT ORDER VIDE NO 1249/MVC/10/3S-61/07 DT-26/10/07 HAS BEEN ISSUED IN THIS REGARD								
									2007-08								
									2008-09	490.1	142.36	29.05	128.62	90.35			
									2009-10	1153.33	308.03	26.71	196.36	63.75			
									2010-11	850.04	222.96	26.23	134.13	60.16			
									2011-12								
2	(b) CONTITUTION OF BASIC SERVICES TO URBAN POOR FUND	YES															
		BASIC SERVICES TO URBAN POOR	NAME OF THE SERVICE		STATUS (ACHIEVEMENT)			REMARKS									
					NO	%											
			HOUSING			8309	68%		ALL THE GAPS WILL BE FULLFILLED BY 2011-12								
			WATER SUPPLY			17054	88%										
			SANITATION			10966	57%										
			SOLID WAST			15550	80%										
			PRIMARY EDUCATION FOR 6-14YRS (SSK MUNICIPAL SCHOOLS, ICD S, GSFP)			16580	86%										
			HEALTH CARE			16900	87%										
			SOCIAL SECURITY (INSURANCE)		NOAPS		UNIVERSAL COVERAGE OF ELIGIBLE BENEFICIARIES										
			NFBS														
		JSY															
		IGNDO															
		IGNWPS															
3	earmarking of at least 20-25% of developed land in housing projects	2011-12	for all public sector as well as the joint venture housing projects, construction of EWS/LIG category houses have been made compulsory . For private sector, a suitable legislation would be enacted by the state government after due consultation with all stakeholders in Government as well as in the private sector after due														


DULAL DAS
 Chairman
 Maheshtala Municipality

City/State : Kolkata (Dum Dum)/ West Bengal

Project Title: BSUP Scheme for the town of Dum Dum, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	18 th CSMC/26.09.2007			
2	Total Project Cost	1513.69	Other Expenses :-		192.02
3	Central Share	692.34			
4	State Grant	245.75			
5	ULB Share	233.98			
6	Beneficiary Share	149.60			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	173.08	173.08		
7	State Share	61.44	113.53	282.70	104%
8	ULB + KMDA + Beneficiary Share	37.40	77.55		78%
	TOTAL:-	271.92	364.16	282.70	104%
9	Amount Sought (₹)	173.08	Lakh		
10	Recommended release as 2 nd Instalment (₹)	173.08	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	748	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	607	
3	Work Order Issued	607	
4	Work Started	274	
5	Upto 25% Completed	17	
6	25-50% Completed	10	
7	More than 50% completed	49	
8	Fully Completed	198	
9	Occupied	198	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexed :
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes (Partly completed)
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Partly Completed
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : July-2011

STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal
 Name of the Mission City/Town : Kolkata
 Name of the ULB : Dum Dum

Annexure

Sl	Pro poor reforms	Target Year of Completion (as per MoA)	Status						
			Rs. in Lakhs						
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
			2008-09	584.61	147.00	25.14	145.00	98.64	
			2009-10	578.86	145.00	25.05	132.00	91.03	
			2010-11	650.00	165.00	25.38	157.00	95.15	
			2011-12	As per commitment					
	(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2	Basic Services to Urban Poor	2011-12	Name of the Service	Status (Achievement)		Remarks			
				No	%				
			Housing	882	81%	All the gaps will be fulfilled by 2011-12			
			Water Supply	1027	95%				
			Sanitation	951	88%				
			Solid Waste Management	675	62%				
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	880	81%				
			Health Care	850	78%				
Social Security (Insurance)	1.NOAPS 2.NFBS 3.JSY 4.IGNDO 5.IGNWPS	Universal coverage of eligible beneficiaries							
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy						

[Signature]
 Signature of Chairperson
 (With Official seal)
Chairman
 Dum Dum Municipality

City/State : Kolkata (Konnagar)/ West Bengal

Project Title: Rehabilitation of 2 slums in Konnagar (Phase-I) : Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	10 th CSMC/27.02.2007 2 nd Install : 45 th CSMC/16.12.2008 3rd Install : 75th CSMC/30.12.2009			
2	Total Project Cost	228.48	Other Expenses (Contingencies and A&OE) :-		20.78
3	Central Share	103.85			
4	State + ULB + Beneficiary Share	103.85			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share	77.89	77.88	162.89	105%
6	State Share	77.89	93.13		
	TOTAL-	155.78	171.01	162.89	105%
7	Amount Sought (₹)	25.96	Lakh		
8	Recommended release as 4 th Instalment (₹)	25.97	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenities
1	Sanctioned	128	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	128	
3	Work Order Issued	128	
4	Work Started	104	
5	Upto 25% Completed	0	
6	25-50% Completed	0	
7	More than 50% completed	0	
8	Fully Completed	104	
9	Occupied	104	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

The Implementing Agency duly followed all technical conditions which have been appraised by the AA.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Published
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by HUDCO.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : Nil & Financial : July-2011

STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal
 Name of the Mission City/Town : Kolkata

Name of the ULB :Konnagar

Annexure - 6

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status					
			Financial Year	Total ULB Fund - Own	Amount- Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	State Government Order vide No.1249/MA/C/10/3S-81/07 dated 28.10.07 has been issued in this regard.					
			2007-08					
			2008-09	243.91	71.37	29.26	42.03	58.89
			2009-10	320.61	82.97	29.00	54.35	58.46
			2010 - 11	324.80	94.19	29.00	50.00	53.08
	(b) Constitution of Basic Services to Urban Poor Fund		Yes					
2	Basic Services to Urban Poor	2011 -12	Name of the Service	Status (Achievement)		Remarks		
				No	%	All the gaps will be fulfilled by 2011-12		
			Housing	1411	79%			
			Water Supply	1698	98%			
			Sanitation	1501	84%			
			Solid Waste	1587	89%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	1495	84%			
			Health Care	1529	86%			
Social Security (Insurance)	1.NOAPS 2.NEBS 3.JSY 4.IGNDO 5.IGNWPS	Universal coverage of eligible beneficiaries						
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy					

Signature of Chairperson
 (With Official seal)
 Chairman
 Konnagar Municipality

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City/State : Asansol (Durgapur)/ West Bengal

Project Title: Rehabilitation of slums in Durgapur, Asansol Urban Area, West Bengal (through ADDA), West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	6 th CSMC/28.11.2006 2 nd Install : 57 th CSMC/13.02.2009 3 rd Install : 86 th CSMC/25.05.2010				
2	Total Project Cost	10601.62		Other Expenses :-	0.00	
3	Central Share	5300.81				
4	State + ULB + Beneficiary Share	5300.81				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	3975.61	3975.60	6658.91	84%	83%
6	State Share	3975.61	4022.61			
	TOTAL:-	7951.22	7998.21	6658.91	84%	83%
7	Amount Sought (₹)	1325.20	Lakh			
8	Recommended release as 4 th instalment (₹)	1325.21	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Ammenties
1	Sanctioned	4000	All details of Infrastructure as Reported by the State is in Worksheet-5 of the UC.
2	Tender Floated	4000	
3	Work Order Issued	4000	
4	Work Started		
5	Upto 25% Completed	32	
6	25-50% Completed	278	
7	More than 50% completed	295	
8	Fully Completed	3328	
9	Occupied	3097	

* Total DUs in plan are only 3933 from Sanctioned DUs.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexed.
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

The State should update the project details in IPOMS without any further delay.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Dec-08 & Financial : Apr-10

STATUS OF 3 PRO-POOR REFORMS

of the State : West Bengal
of the Mission City/Town : Asansol

Name of the ULB : Durgapur Municipal Corporation

Annexure

Pro poor reforms	Target Year of Completion (as per MoA)	Status						
		Rs. in Lakhs						
1 (a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized	
		2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.					
		2008-09	2014.88	953.49	47.32	880.32	92.33	
		2009-10	2533.84	639.79	25.25	521.42	81.5	
		2010-11	3390.52	1090.72	32.17	983.28	90.15	
		2011-12	4087.21	1106.34	27.31			
(b) Constitution of Basic Services to Urban Poor Fund		Yes						
2 Basic Services to Urban Poor	2011 -12	Name of the Service		Status (Achievement)		Remarks		
				No	%	All the gaps will be fulfilled by 2011-12		
		Housing		6016	93%			
		Water Supply		25588	87%			
		Sanitation		9525	32%			
		Solid Waste Management		19100	85%			
		Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)		18550	63%			
		Health Care		21050	72%			
		Social Security (Insurance)		1.NOAPS ✓ 2. NFBS ✓ 3. JSY ✓ 4. IGNDPS ✓ 5. IGNWPS ✓	Universal coverage of eligible beneficiaries			
3 Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory . For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy						

Signature of Commissioner
(With Official seal)

Commissioner
Durgapur Municipal Corporation

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)
(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/	State Share	1 st to 4 th Installments	Brief Summary	Page No.
A.	Jaipur/ Rajasthan	Proposal for Cancellation BSUP work of redevelopment of Sanjay Nagar Bhatta Basti, Jaipur, Rajasthan		94.98			<ul style="list-style-type: none"> ➤ The Work of redevelopment of Sanjay Nagar Bhatta Basti at Jaipur was sanctioned for Rs. 169.43 on 21.03.2007. ➤ The revised approval for the work amounting to Rs. 235.34 Cr. with central allocation of rs. 94.98 cr. has been conveyed in 102nd CSMC meeting on 22.02.2011. The work of infrastructure has been taken in hand and a sum of Rs. 7.55 has been spent by the end of June 2011. ➤ Construction of 12,000 DUs sanctioned in the project has not been taken in hand because of non clearance of the site from the Hon'ble Supreme Court. ➤ Originally the project was approved for construction of G+3 DUs. In revised approval, it has been decided to construct independent DUs. Because of Change in the design of DUs and rise in the cost, the project is likely to cost about rs.400 Cr. and Central Share so far approved is only Rs. 94.98 Cr. ➤ The Matter was discussed during the Review meeting on 18.07.2011 at Jaipur Hon'ble Minister of 	01


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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)


B.	Porbandar/ Gujarat	BSUP Housing Scheme (Construction of new 2448 DUs)at R.s no.603/1 of Bokhira, Porbandar, Gujarat	81.25	62.50	18.75	15.62	<p>MOHUPA & senior officers of Ministry. It is proposed that this project may kindly dropped from BSUP & may be taken up as a pilot project under Ray.</p> <p>➤ The proposal was put up in 113th CSMC meeting held on 12.07.2011. The Committee has certain Observation and after detailed deliberations, the committee deferred the proposal and advised state to make suitable modification in the layout plan. Organized green spaces, incorporating necessary physical and social infrastructure.</p> <p>➤ The state has now submitted the Revised DPR.</p> <p>➤ Status of the approval of CDP may be clarified buy the state.</p> <p>➤ SLNA has intimated that the Project had been put up for approval in the last SLSC meeting held on 28th July 2011 and minutes of the meeting shall be submitted shortly.</p> <p>➤ Housing to Infrastructure ratio is 88.69% ; 11.31%</p> <p>➤ 2448 DUs in form of Low Rise Building ,(G+3) Structure in 51blocks.Each DU consist 2 rooms , Kitchen , Toilet and open Wash space having 32.92 Sq. Mt. of total built-up area.</p> <p>➤ The total cost per Du is Rs, 2,80,200/-,Central Share is Rs. 2,24,16/-, State Share is Rs.28,020/- and</p> <p align="right">02 to 09</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>Beneficiary Share is Rs. 28020/-</p> <ul style="list-style-type: none"> > The land is in possession of Porbandar Nagarpalika and free from any encroachment. > Provision of A Community Centre with primary health Centre and creche is proposed in one common plot of 1230 Sq. Mt. with a built up area of G.F. & F.F. is 662.38 Sq. Mt. > Beneficiaries have been identified from three slum location and list of 2403 beneficiaries is attached with DPR. > The duration of Project is 24 Months. 	
<p>C. Hyderabad/ Andhra Pradesh</p>	<p>Proposal for Sanction of 4th Installment of 2 projects:- (I) Construction of 25762 DUs & provision of Infrastructure facilities by GHMC Area(Ph-II) (II) Construction of 23239 DUs and Provision of Infrs. facilities GHMC(Phase-I).</p>				<p>61.2500</p>	<ul style="list-style-type: none"> > In 102th CSMC dated 22.03.2011 both these projects were given ex post facto approval with certain conditions . The Condition imposed by CSMC has since been complied with by the state . > In the 104th CSMC dated 04.03.2011, the 4th installment for these two projects was sanctioned subject to Conditions. (i) TPIMA report with SLNA 's comment s. (ii) an Undertaking stating that the work for the project is under progress will be completed as per the sanctioned covenants of the DPR. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	Hyderabad, Andhra Pradesh								(iii) Any deviation from the sanctioned covenants will be reported to the Mission Dte., Jnnuram, M/O HUPA and approval will be taken by the CSMC. (iv) Any amount unutilized or saved from ACA on account for noncompliance of work W.r.t sanctioned DPR will be return to GOI. (v) Cost escalation will be borne by the State/ULB. ➤ The Condition imposed in the 102 nd CSMC dated 22.3.2011 as reported by the Appraisal Agency has been complied with by the State for grant of ex-post facto approval. ➤ The state has submitted the under taking and Financial Closure Certificate. ➤ The TPIIM analysis by HUDCO .	10 to 14
D.	Tamil Nadu	Special Agenda- Release of 2 nd Installment for PMU& PIU in respect of Tamil Nadu State.	1.78	1.78			1.78		➤ The Second Installment of Rs. 178 Lakhs has already been approved in 95 th CSMC dated 14.12. 2010 with a pre condition that the state must submit the UC s and salary component details in the prescribed formats. ➤ The compliance has been received by the Mission Directorate.	15 to 16
	Total		81.25	64.28	18.75		78.65			

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Central Sanctioning & Monitoring Committee (CSMC)

HUNDRED- FOURTEENTH

(18.08.2011)

BASIC SERVICES TO THE URBAN POOR(BSUP)

TABLE AGENDA for TPIM

Sl. No.	ULB, State	Project Title	Project Cost	Total DU Approved	Proposed no. of Visit	celling based on no. of Visit	No. of Location
A.	Itanagar/ Arunachal Pradesh	BSUP at Karasingsa, Itanagar, Arunachal Pradesh	45.15	752	10	0.07	1
B.	Shillong/ Meghalaya	Housing for EWS, LI and Urban Poor including slum rehabilitation at Nongmynsong, Shillong-Meghalaya(Ph-EWS Housing Units	16.68	300	8	0.06	1
C.	Shillong/ Meghalaya	EWS Housing Units	21.30	168	8	0.06	1
D.	Gangtok /Sikkim	DPR on IHSDP of old slaughter house area, Gangtok under BSUP(Phase-I)	3.25	52	6	0.05	1
E.	Gangtok /Sikkim	Integrated Housing and slum Development for notified slum area rangpo, Gangtok I	25.17	202	8	0.06	1
F.	Gangtok /Sikkim	Integrated Development of Housing development of old slaughter	5.16	0	6	0.05	1
sub total	6		116.71	1474	46	0.35	6

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G.	Roing Town/ Arunachal Pradesh willamagar, Meghalaya	9.95	176	6	0.05	1
H.	Nongpoh, Meghalaya	10.48	216	8	0.06	1
I.	Meghalaya	9.18	240	6	0.05	1
J.	Singtam/ Sikkim	19.91	39	6	0.05	1
K.	Betonia town/ Tripura	8.74	499	6	0.05	1
L.	Sonamura/ Tripura	8.29	820	6	0.05	1
M.	Udaipuri	8.15	745	8	0.06	1
N.	Tripura	11.27	651			
O.	Ranibazari					
	Tripura	85.97	3386.00	54	0.43	8
		202.68	4860.00	100	78.00	14
	Sub Total					
	Grand Total					

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Central Sanctioning & Monitoring Committee (CSMC)
HUNDERED- FOURTEENTH

(18.08.2011)

BASIC SERVICES TO THE URBAN POOR(BSUP)

TABLE ACENDA-II

(Rs.in Cr.)

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	1st to 4th Installment recommended for release	Page No.
A.	Hyderabad/ Andhra Pradesh	Revised BSUP Project for Construction of 4550 Dus and provision of infrastructural facilities in GHMC area and Ranga Reddy Distt., Hyderabad Andhra Pradesh	122.84	60.17	62.67	15.04	1 to 20
B.	Rajpur Sonarpur/West Bengal	Proposal for Sanction of 3rd Installment:- Rehabilitation of 15 Slums in Rajpur Sonarpur(phase-I), West Bengal	48.90	22.23	26.67	5.56	21 to 23
C.	Pujali/ West Bengal	Proposal for Sanction of 4th Installment:- BSUP Scheme for the town of Pujali, West Bengal	13.83	6.84	6.99	1.71	24 to 25
			185.57	89.24	96.33	22.31	

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[Signature]

City/State : Kolkata (Rajpur Sonarpur)/West Bengal

Project Title : Rehabilitation of 15 Slums in Rajpur Sonarpur (Phase-I) : Kolkata, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	9 th CSMC/02.02.2007 2 nd Instal :- 65 th CSMC/15.07.2009				
2	Total Project Cost	4889.99	Other Expenses:- (A&OE, DPR charges)		444.54	
3	Central Share	2222.73				
4	State Share	1753.02				
5	Beneficiary Share	469.70				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd Instl.)	1111.37	1111.36	1843.76	83%	73%
7	State + ULB + KMDA Share (1 st + 2 nd Instl.)	876.51	943.38			
8	Beneficiary Contribution	234.85	467.80			
9	TOTAL:-	2222.73	2522.54	1843.76	83%	73%
10	Amount Sought (₹)	555.68 Lakh				
11	Recommended release as 3 rd Instalment (₹)	555.68 Lakh				

Excess Fund Released to SLNA & ULB

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)
1	Sanctioned	2135	20348	52422	26211
2	Tender Floated	2080	29079	15504	25851
3	Work Order Issued	2080	21500	15504	25851
4	Work Started	1452	21489	10500	18879
5	Upto 25% Completed	300	-----	-----	1195
6	25-50% Completed	200	-----	1469	-----
7	More than 50% completed	150	-----	-----	-----
8	Fully Completed	800	-----	-----	-----
9	Occupied	750	21489	9031	17684

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported is Annexed
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing Proj.	

Conditions by CSMC:

No conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be Placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	Physical : Jan-11 & Financial : Feb-11 (Physical Progress as per IPoMS : 59%)

STATUS OF 3 PRO-POOR REFORMS

Name of the State : West Bengal

Name of the Mission City/Town : Kolkata

Name of the ULB : Rajpur Sonarpur

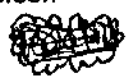


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S	Pro poor reforms	Target Year of Completion (as per MoA)	Status					
			Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.				
			2008-09	936.29	271.52	29	105.9	39%
			2009-10**	1360.21	358.00	26	149.0	42%
			2010-11	3475.22	890	25.61	239.3	27%
			2011-12	As per commitment				
			(b) Constitution of Basic Services to Urban Poor Fund					
2	Basic Services to Urban Poor	Target Year of Completion is 2011 -12 No yearwise milestones mentioned	Name of the Service	Status (Achieve Universal)	%	Remarks		
			Housing	7776	83%	All the gaps will be fulfilled by 2011-12		
			Water Supply	8575	92%			
			Sanitation	8046	86%			
			Solid Waste Management	7545	81%			
			Primary Education for 6-14 yrs (SSK, Municipal School, ICDS, GSFP etc.)	8350	89%			
			Health Care	8250	88%			
			Social Security (Insurance)	1.NOAPS 2. NFBS 3. JSY 4. IGNDOS 5. IGNWPS	Universal coverage of eligible beneficiaries			
3	Earmarking of at least 20-25% of developed land in housing projects.	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory . For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy					

Signature of Chairperson

With office seal



Chairman
Rajpur - Sonarpur
Municipality

AB

City/State : Kolkata (Pujali)/West Bengal

Project Title: BSUP Scheme for the town of Pujali, West Bengal

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	11 th CSMC/21.03.2007 2 nd instal. :- 35 th CSMC/24.03.2008 3 rd instal. :- 45 th CSMC/16.12.2008				
2	Total Project Cost	1383.01	Other Exp. (SWM):-		15.00	
3	Central Share	684.01				
4	State Share	507.53				
5	Beneficiary Share	176.48				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd instl.)	513.01	513.00	512.69	99.94%	99.94%
7	State+ULB Share (1 st + 2 nd + 3 rd Instl.)	380.65	582.91	758.93	147.94%	99.94%
8	Beneficiaries Contribution	132.36	176.48			
9	TOTAL:-	1026.02	1272.39	1271.62	123.94%	99.94%
10	Amount Sought (₹)	171.00 Lakh				
11	Recommended release as 4 th Instalment (₹)	171.01 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply (M)	Drainage (M)	Concrete Road (M)	Street Light
1	Sanctioned	1103	20494	8202	27295	54.90 Lakh
2	Tender Floated	1103	20494	8202	27295	----
3	Work Order Issued	1103	20494	8202	27295	----
4	Work Started	997	20494	8202	27295	----
5	Upto 25% Completed	0	0	4424	10809.57	----
6	25-50% Completed	5	78	94	0	----
7	More than 50% completed	46	0	0	0	----
8	Fully Completed	946	20416	3684	16485.43	21 Posts
9	Occupied	946	----	----	----	----

*Work started for 997 DUs against total sanctioned 1103 DUs (i.e. Work yet to start for 106 DUs)

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported is Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

Conditions by CSMC:

General conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Observations of BMTPC on analysis of TPIM report is at annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMs :-	Up to November 2010 (Overall Physical Progress - 82.37%)

STATUS OF 3 PRO-POOR REFORMS :

Name of the State : West Bengal

Name of the Mission City/Town : Kolkata

Name of the ULB : Pujali

Sl.	Pro poor reforms	Target Year of Completion (as per MoA)	Status							
			Rs. in Lakhs							
1	(a) Internal Earmarking of Funds for Urban Poor	2011-12	Financial Year	Total ULB Fund - Own Source	Amount Earmarked	% earmarked	Amount Utilized	% Utilized		
			2007-08	State Government Order vide No.1249/MA/C/10/3S-61/07 dated 26.10.07 has been issued in this regard.						
			2008-09	192.51	49.78	25.86	32.59	65.47		
			2009-10	151.87	37.96	25.00	26.57	69.99		
					↑ (Till December)					
			2010-11		Commitment					
			2011-12		Commitment					
	(b) Constitution of Basic Services to Urban Poor Fund		Yes							
2	Basic Services to Urban Poor	2011 -12	Name of the Service	Status (Achievement)		Remarks				
				No	%	All the gaps will be fulfilled by 2011-12				
			Housing	1853	97%					
			Water Supply	1841	96%					
			Sanitation	1216	64%					
			Solid Waste	1469	77%					
			Primary Education for 6-14 yrs (SSK, Municipal School; ICDS,GSFP etc.)	1794	94%					
			Health Care	1783	93%					
			Social Security (Insurance)	1.NOAPS 2. NFBS 3. JSY 4.IGNDOS 5.IGNWPS	Universal coverage of eligible beneficiaries					
3	Earmarking of at least 20-25% of developed land in housing projects	2011-12	For all public sector as well as the Joint Venture Housing projects, construction of EWS/LIG category houses have been made compulsory . For private sector, a suitable legislation would be enacted by the State Government after due consultation with all stakeholders in Government as well as in the Private Sector after due examination of the economic and commercial impact of such legislation. ULBs to follow State Policy							


Signature of Chairperson

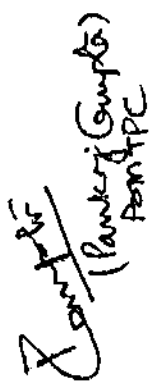
(With Official seal)

Chairman

27/11/23 and 27/11/2023

		to the minutes of ... meeting of CSMC(BSUP) dt...			
		(Rs in lakhs)			
Sr. No.	Name of the State/UT	Name of the city	BSUP Project Name / Components	Total Project Cost	1st installment of Central share (25%)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Gujarat	Porbandar	Detailed Project Report for "JnNURM - BSUP Housing Scheme (Construction of new 2448 dwelling units) at R.S. No. 603/1 of Bokhira, Porbandar."	6859.27	1371.85
			Relocation project for construction of 2448 Dwelling units @ Rs.2,80,200 /unit with G+3, Carpet area 27.52 Sqm which includes 2 rooms, kitchen, toilet, bath and open wash space. Allotment will be on the basis of 30 years lease period. The lease will be renewed for further 30 years period, if no violation in any form like change of owner, change of use, modification in structure etc found.		1371.85
			DUs proposed under upgradation (Nil)	0.00	0.00
A				Sub Total (A)	1371.85
1)		Details of State Share (Rs. in lacs)	Water Supply	82.480	16.50
2)		State share	Sewerage	44.788	8.96
3)		Beneficiaries share	Road & Pathways	272.239	54.45
		ULB share	Current	71.834	14.37
		Total State Share	Storm water drain	17.265	3.45
		+10 % of housing cost incl. labour cost, QC & contingency	Street Light	41.800	8.36
		Per DU Finance - (Rs.)	Solid waste management	11.348	2.27
1)		Central share	Plantation	2.250	0.45
2)		State share	Parks & playground	54.018	10.80
3)		ULB share	Compound wall	85.704	17.14
4)		Beneficiary share	Community Center	52.910	10.58
		Total(excluding labour cost, QC & contingency)	Livelihood Center	39.617	7.92
			Informal Market	98.460	19.69
B				Sub Total (B)	174.94
			Project Cost (A+B)	7733.99	1546.80
			1% Labour cess	77.340	15.47
			1% Quality control	77.34	15.47
			Contingency @ 3%	236.660	47.33
C				Project Cost (A+B+C)	1876.26
			Project Cost (A+B+C)	8125.32	1622.66


 Additional Chief Executive Officer
 Gujarat Urban Development Mission
 Gujarat Municipal Finance Board Building
 Sector-10-A, Gandhinagar (GUJARAT)


 Member
 (Banking Group)
 BMTPC

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Annexure - V

MSH 1002

Sl. No.	Name of the State	Name of the city	BSUP Project Name / Components	Total Project Cost (5)	Central State Share (6)	25% of Central State Share (7)	25% of Central State Share (8)
(1)	(2) Andhra Pradesh	(3) Hyderabad	(4) Revised BSUP project for Construction of 4550 Dwelling Units and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad	8631.35	4315.68	4315.68	1078.92
			Relocation and Insitu Re-development Construction of 4550 Dwelling units @ Rs.189,700/- per DU. G+3 with one multipurpose room, kitchen, one bed room and a separate bath and WC with balcony. having a carpet area of 25.04 sq mt Agency has certified that House allotment is given in the name of women or joint name on ownership basis.				
			Sub Total (A)	8631.35	4315.68	4315.68	1078.92
			Details of State Share (Rs in lacs)				
1)			State grant	2385.22			58.74
2)			ULB contribution	2212.83	228.94	228.94	48.96
3)			Beneficiaries Share	1366.00	195.82	195.82	6.84
4)			Other charges	101.20	27.35	27.35	37.92
			Total State Share (Rs.)	6064.25	511.69	511.69	1.28
			Per DU Finance				
1)			Central Share	94.850	5.10	5.10	31.22
2)			State share	37,940	124.89	124.89	197.93
3)			ULB share	26,910	791.70	791.70	15.53
4)			Beneficiaries Contribution	30,000	62.13	62.13	4.91
			Total	189,700	19.65	19.65	2.30
			Sub Total (B)	3228.92	1614.47	1614.46	8.23
			1. VAT @ 4% on Infra cost excluding common spaces infra cost	65.83	32.92	32.92	0.00
			2. Contingencies, QC Charges, Consultant charges, etc @ 6.15% on Infra cost as proposed by GHMC	101.20	0.00	0.00	0.00
			Sub Total (C)	167.03	32.92	32.92	8.23
			Project Cost (A+B+C)	1202.30	5963.06	6054.25	1490.76

[Signature]
Commissioner
GHMC

[Signature]
Engineer-in-Chief
GHMC

[Signature]
SMA/GM/RCH
HUDDCO

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ANNEXURE-VI
to the minutes of 114th CSMC (BSUP) dated 18-08-2011

		(₹ in Lakhs)												
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved	
WEST BENGAL	A	Kolkata (Champdani)	BSUP Scheme for the town of Champdani (Phase-II), Kolkata Metropolitan Area, West Bengal	6807.45	3403.72	2295.93	850.83	850.93	100%	590.68	411.96	70%	850.93	25%
	B	Kolkata (Maheshitola Phase-II)	BSUP Scheme for the town of Maheshitola (Ph-II), West Bengal	5600.18	2800.11	1680.05	735.67	735.67	100%	420.01	420.01	100%	664.39	24%
	C	Kolkata (Dum Dum)	BSUP Scheme for the town of Dum Dum, West Bengal	1513.69	692.34	245.75	173.08	173.08	100%	113.53	109.62	97%	173.08	25%
TOTAL FOR WEST BENGAL (3 PROJECTS)				6896.17		1759.58						1688.40		

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ANNEXURE-VII
to the minutes of 114th CSMC (BSUP) dated 18-08-2011

Name of the State/UT	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Total							
A	Kolkata (Rajpur Sonarpur)	Rehabilitation of 15 Slums in Rajpur Sonarpur (Phase-I) Kolkata, West Bengal	4889.99	2222.73	1753.02	555.68	555.68	1111.36	100%	943.38	732.40	78%	555.68	25%	
TOTAL FOR WEST BENGAL (1 PROJECT)															
						555.68	555.68	1111.36						555.68	

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		₹ in Lakhs											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Total Central Share Released (1st + 2nd + 3rd Installment)	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
A	Visakhapatnam	Revised Detailed Project Report for "Providing 7352 houses and infrastructural facilities to 22 poor settlements under JNNURM in Greater Visakhapatnam Municipal Corporation (Package-I)"	14227.51	4533.20	4565.60	3399.90	3352.54	99%	3429.96	2894.57	84%	* 1133.30	25%
B	Visakhapatnam	Revised Detailed Project Report for "Providing 7968 houses and infrastructural facilities to 6 poor settlements under JNNURM in Greater Visakhapatnam Municipal Corporation (Package-II)"	16711.70	4828.65	4857.45	3621.48	3096.36	88%	3648.58	2888.74	79%	* 1207.17	25%
C	Hyderabad	Revised BSUP project for Construction of 25761 Dwelling Units and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, Phase-II by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad under the 49000 DUs BSUP Project.	41461.60	12880.50	5152.20	9345.00	9345.00	100%	3738.00	3738.00	100%	* 3535.50	27%
D	Hyderabad	Revised BSUP project for Construction of 23239 DUs and provision of Infrastructural facilities in GHMC area and Ranga Reddy Districts, Phase-I by Greater Hyderabad Municipal Corporation (GHMC), Hyderabad under the 49000 DUs BSUP Project.	33950.43	11619.50	4320.84	9030.00	9030.00	100%	3612.00	3612.00	100%	* 2589.50	22%
		TOTAL FOR ANDHRA PRADESH (4 PROJECTS)		33861.85		25396.38						8465.47	

* Already Sanctioned

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount recommeded for release as 4th instalment of ACA	% of amount recommeded to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
E	Kolkata (Konnagar)	Rehabilitation of 2 slums in Konnagar (Phase-I) : Kolkata, West Bengal	228.48	103.85	103.85	25.96	25.96	25.96	77.88	100%	93.13	85.01	91%	25.97	25%	
F	Kolkata (Pujali)	BSUP Scheme for the town of Pujali, West Bengal	1383.01	684.01	507.53	171.00	171.00	171.00	513.00	100%	582.91	582.91	100%	171.01	25%	
G	Asansol (Durgapur)	Rehabilitation of slums in Durgapur, Asansol Urban Area, West Bengal (through ADDA), West Bengal	10601.62	5300.81	5300.81	1325.20	1325.20	1325.20	3975.60	90%	4022.61	3083.31	77%	1325.21	25%	
TOTAL FOR WEST BENGAL (3 PROJECTS)				6088.67		1522.16	1522.16	1522.16	4566.48					1522.19		

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Central Sanctioning & Monitoring Committee-
Third Party Inspection & Monitoring Proposal for the State Govt. of Jammu & Kashmir

This is regarding appointment of TPIMA in the State of J & K. In the background of only a single bidder i.e. M/s BLG Construction responded to the RFQ of the State Government, the matter was put up to the CSMC in its 98th Meeting held on 17th January, 2011. The CSMC had decided that it would not object if the State appoints the single bidder namely M/s BLG Construction as TPIM agency for the State subject to the following:

- i. State must rationalize the number of visits in each project as per the requirements and limit the contract size to balance bandwidth of Rs. 1 crores for the Agency.
- ii. The State must send the detailed calculation in this regard to the Mission Directorate before signing the contract.

2. J & K Urban Infrastructure Development Agency (SUIDA) vide its letter dated 26th April, 2011 (copy enclosed) had informed that they had invited a fresh financial bids and four Agencies were responded including M/s Everon Project Consultants Ltd. Now vide letter dated 20th June, 2011 (copy enclosed), the J&K SUIDA has intimated that the proposal for appointment of M/s Everon Project Consultant Ltd. as TPIMA in the State of J&K has been approved by the SLCC which has been processed in open and transparent manner. Also the Agency has certified that there is no conflict of interest in the State. They have intimated that the Agency would conduct 4 site visits for each BSUP project and 3 site visits for each IHSDP project.

3. Total 05 projects under BSUP with total project cost of Rs. 162.39 crores and 40 projects under IHSDP with total projects cost of Rs. 114.46 crores have been approved by CSMC for the State of J&K. As per the financial statements of the J&K State Urban Infrastructure Development Agency (copy enclosed), the details are as below:

	No. of Project	Total Project Cost (Rs. in crores)	Maximum Charge (0.5% of BSUP & 1% of IHSDP) (Rs. in lakhs)	Desk Review Charges @Rs. 0.72 lakh/project (Rs. in lakhs)	Visit Charges (Rs. in lakhs)		
					Cost per visit	Total visit Charges (Max. 4 visit for BSUP & 3 visit for IHSDP)	Total (Desk Review + Visit charge) (Col 5 + 7)
1	2	3	4	5	6	7	8
BSUP	05	162.39	81.10	3.60	0.29	5.80	9.40
IHSDP	27*	114.46	114.40	19.44	0.29	23.49	42.93
Total			295.50	23.04		29.29	52.33

* Some of the IHSDP Projects have been clubbed and making it only 27 instead of 40 as per the Data provided by the DD (JPC), however the total project cost is same.

**BRIEF REGARDING REIMBURSEMENT OF EXPENDITURE INCURRED ON
PAYMENT OF TPIMA IN THE STATE OF TAMIL NADU FOR CONSIDERATION BY
CSMC**

The Commissioner of Municipal Administration, Chepauk, Chennai has sent a proposal for reimbursement of Rs. 73,51,525 incurred on payment of TPIMA Agencies, M/s Mahindra Consulting Engineers Limited and M/s SGS India Pvt. Ltd.

2. In this regard, it is mentioned that the allotment of TPIM work to M/s Mahindra consulting Engineers Ltd. and M/s SGS India Pvt. Ltd. for the State of Tamil Nadu was approved in the 72nd CSMC Meeting held on 25th November, 2009. The details are as under:

CSMC	Name of Agency	Package	Total Projects			Awarded Cost (Rs. In lakh)
			BSUP	IHSDP	Total	
68 th	M/s Mahindra Consulting Engineers Ltd.	I	23	15	38	155.21
	M/s SGS India Pvt. Ltd.	II	16	37	53	205.05
	M/s Mahindra Consulting Engineers Ltd.	III	11	31	42	164.36
Total			50	83	133	524.62

3. Vide the letter dated 15th June, 2011 the Commissioner of Municipal Administration, Govt. of Tamil Nadu has raised a bill of Rs. 73,51,525/- towards the payments made by them to the TPIM Agencies. The details of payment made to the TPIMA Agency by the SLNA are listed below:

M/s Mahindra Consulting Engineers Limited				
Sr. No.	Description of Item	Quantity	Unit Rate as per Tender (In Rs.)	Total amount (In Rs.)
1.	Providing Site Visits (Package-I)	128	27,465 (inclusive of all taxes)	35,15,520
2.	Providing Site Visits (Package-III)	5	31,500*	1,57,500
I. Total amount claimed to be reimbursed				36,73,020
M/s SGS India Limited				
3.	Providing Site Visits (Package-II)	145	23000	33,35,000
Service Tax @10%				3,33,500
Education Cess @2%				6,670
S&HS Ed. Cess @1%				3,335
II. Total amount claimed to be reimbursed				36,78,505
Grand Total (I+II) (total claimed by the SLNA)				73,51,525

4. **Observation:** (i) Copy of Invoices raised in r/o 133 projects by M/s Mahindra Consulting has not been enclosed, however, the details of projects alongwith the no. & date of invoices raised (detail) has been mentioned in r/o the 133 projects.

(ii) Copies of Invoices raised in r/o 14 visits undertaken by M/s SGS has not been attached.

(iii) The agreement-rate/project in Package-III for M/s Mahindra Consulting Engineers Limited is Rs. 24,900/project in r/o 80 (BSUP+IHSDP) Projects. While the Agency has been paid @ Rs. 27,465/project in r/o 128 visit and @ Rs. 31,500/project in r/o 5 visits. The rate of 27,465 may be approved since amount including taxes @10.3% comes out at Rs. 27,465. As regard 5 visits for which payment has been made @ 31,500/project, SLNA has stated that before engaging TPIMA an interim arrangement was made with IRMA fixed by SLNA for UIG Projects to take up quality inspection by the M/s Mahindra Consulting Engineers Limited for 5 ULBs as IRMA, hence the rate for ULB per visit is Rs. 31,500. In view of this, the excess amount of Rs. 4035/project (31500-27465) has been paid in r/o these 5 projects. Hence, if approved, a total of Rs. 20175 (4035x5) may be deducted from the total claimed amount.

5. The Contract Agreement between the Agencies (M/s Mahindra Consulting Engineers Ltd. and M/s SGS India Pvt. Ltd.) and SLNA have been forwarded along with the proposal. Copies of the Invoices raised by the Agencies and copies of cheques and other documents of payment made to these Agencies have also been forwarded along with the proposal (Copies enclosed). From the proceedings of the Director of Municipal Administration, Chennai, it is clear that 10.3% TDS has been deducted.

6. Based on the Para 4(iii) above, the following reimbursement details are put up for consideration of CSMC:

M/s Mahindra Consulting Engineers Limited				
Sr. No.	Description of Item	Quantity	Unit Rate as per Tender (In Rs.)	Total amount (In Rs.)
1.	Providing Site Visits (Package-I)	128	27,465(inclusive of all taxes)	35,15,520
2.	Providing Site Visits (Package-III)	5	27,465(inclusive of all taxes)	1,37,325
I. Total amount claimed to be reimbursed				36,52,845
M/s SGS India Limited				
3.	Providing Site Visits (Package-II)	145	23000	33,85,000
Service Tax @10%				3,33,500
Education Cess @2%				6,670
S&HS Ed. Cess @1%				3,335
II. Total amount claimed to be reimbursed				36,78,505
Grand Total (I+II)(total claimed to be reimbursed to the SLNA)				73,31,350

Annexure ^{XI} (A & B)

PMU/PIUs under JnNURM (BSUP & IHSDP) -
Release of 2nd Installment to Tamilnadu

Sl No.	State	Head	Date of Approval of 2nd Installment	₹ in Lakhs		
				2nd Installment Approved	Status	Amount recommended for release (2nd installment)
1	Tamilnadu	<u>PMU</u>	14-Dec-10	20.00	Compliance Received	20.00
2	Tamilnadu	<u>PIU</u>	14-Dec-10	158.00	Compliance Received	158.00
TOTAL				178.00		178.00

Note: The second installment of Rs 178 lakhs has already been approved in the 95th CSMC dated 14.12.10 with a pre-condition that the state must submit the UCs and the salary component details in the prescribed formats.

The above compliance has been recieved by the Mission Directorate.

Total recommended release for Tamilnadu	Rs 178.00 lakhs
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No	HUDCO Scheme No.	City/Town Name	Approved in CSMC/CSC meeting		Project Cost (Rs In lacs)	Actual expenditure incurred on DPR preparation (Rs)	Admissible DPR preparation amount (Rs) (2% / 1% of PC or Rs 10.00 / aca / Rs 5.00 / aca for BSUP / HSDP or actual expenditure, whichever is	Amount already released by Ministry vide letter dated 28.03.2007 (Rs)	Balance Amount claimed for reimbursement (Rs) ((8) - (9))	Finalized DPRs sent to Ministry on
			Number	Date						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
HSDP										
1	50211	Erode	11th CSC	27.02.07	503.45	3,60,000.00	3,60,000.00	1,00,000.00	2,60,000.00	05.10.10
2	50302	Chidambaram	13th CSC	27.04.07	417.40	56,926.00	56,926.00	0.00	56,926.00	23.02.10
2	Total amount for reimbursement								3,16,926.00	

As per the above table, the amount requested for total reimbursement is Rs 3,16,926.00 (Rupees Three lacs sixteen thousand nine hundred twenty six only).

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W. K. ...

