

No. N-11026/1/2014/BSUP(156)/JNNURM-Vol VI (FTS 11075)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 24th July 2014

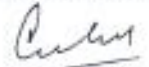
OFFICE MEMORANDUM

Subject:- Minutes of the 156th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 15th July 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 156th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 15th July 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Rahul Mahna)

Under Secretary to the Govt. of India
Tel:- 011-23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001



The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

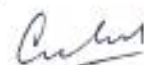
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The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	
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Copy to:

1. Shri R.N. Choubey, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US (PPG) JNNURM, Ministry of HUPA
11. US (RAY-II), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM\
- iii) MIS Division – with a request to upload on the website.



(Rahul Mahna)

Under Secretary to the Govt. of India
Tel:- 011-23061519

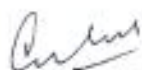
MINUTES OF THE 156th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM); And

Nirman Bhawan, New Delhi, 15th July 2014

The 156th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 15th July 2014 at 10.30 a.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and informed that the JNNURM Mission period has been **extended till 31st March 2015** to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. States need to complete all sanctioned DUs and infrastructure within the extended period. Following decisions were taken:

- i. It has been observed that junior level officials including PMU/PIUs etc are deputed for attending CSMC/CSC meeting who are neither aware of execution of the projects in the State nor capable of policy level interventions required at the State/SLNA level. Since the meeting scheduled has now been fixed, i.e. 3rd Tuesday in each month, there is no reason why a senior level officer is not deputed for attending CSMC/CSC meeting more so when the extended JNNURM period is only till 31.3.2015. The Committee directed that the State/UT Governments should depute a senior level officer/s from the Ministry so that decision on execution, non-starter, claim of next installments, progress achieved etc. can be taken in a holistic manner.
- ii. The State/UT Governments must submit updated status of non-starter DUs for BSUP & IHSDP projects **by 30th July 2014** so that decision is taken and calculation regarding ACA refunded/adjusted is finalized failing which all non-starter DUs under JNNURM will suo-motto be canceled and ACA will be recovered/adjusted.
- iii. State shall submit proposals for adjustment of excess ACA drawn for surrendered projects/DUs against the ongoing projects immediately. If any un-utilised fund remains with the State, the same shall be refunded with applicable 9% rate of interest.
- iv. States who have not furnished 3 pro-poor reforms must furnish the certificates immediately so that the balance 10% deducted in final installment is released as Mission period is till March 2015.
- v. In cases where excess Central ACA is available due to cancelled projects/DUs, the ACA will only be adjusted against sanctioned installments considered in the CSMC.
- vi. The State Governments should ensure that all the ULBs/ implementing agencies form a Beneficiary Association for all BSUP/IHSDP projects under JNNURM to maintain the infrastructure created under the scheme.

2. CSMC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in the alphabetical order of State's names.



3. The Minutes of the 155th CSMC meeting held on 17.6.2014 were confirmed.

4. Gujarat

**a. Proposal for release 2nd installment
BSUP scheme for the town of Rajkot (2624 DUs)**

4.1 The State Government representative informed that there is sufficient progress in the progress and 72% of the Central and State share has been utilized. He further informed that due to encroachment on the land, the balance non-starter DUs will not be taken up and revised project has been submitted to the appraisal agency BMTPC. The Committee accepted the request of the State Government and directed appraisal agency to furnish appraisal report of the revised project immediately for consideration and approval by the CSMC.

4.2 Similarly, in case of **Vadodara Ph. III** project, the State representative informed that the the project was considered in the 153rd CSMC but was deferred due to large scale of non-starter DUs due to Court Stay. He further informed that the Hon'ble Court has now lifted Stay Order and requested that the next installment may be considered for release. However, the Committee opined that since this has not been included in the Agenda, the same be considered in the next CSMC meeting.

4.3 The Committee accorded in-principle approval of the 2nd installment of the project at Rajkot. However, the Central ACA will only be recommended after approval of the revised project and as per the revised Central Share on receipt of information from State and BMTPC. Mission Directorate to process this case on file for approval of Chairperson and to bring for confirmation in next meeting.

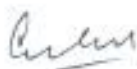
b. Proposal for release of 3rd & final installment

DPR Phase II for construction of Housing (1184 DUs) for Urban Poor (EWS) at various locations in Ahmedabad Municipal Corp

4.4 The TPIMA report was analyzed by BMTPC and it was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the financial progress achieved is 88% and physical progress of the project is satisfactory. The Committee was informed that location in slum has been changed. The Committee directed State Govt. to furnish layout plan etc. of the changed location for record purpose. It was further advised that the beneficiaries list be updated on the JNNURM website. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished.

4.5 The Committee approved and recommended release of 3rd and final installment of ACA of Rs. 400 lakh for the above BSUP project as per the details at Annexure-II.

c. Proposal for curtailment/revision of DPRs



- i. DPR for Relocation of flood affected slum dwellers BSUP housing scheme at various EWS reserved plot of Town Planning Scheme at Rajkot (Original sanction 3400 DUs to 3168 DUs).
- ii. BSUP housing scheme at different EWS Housing proposed at reserved plot of Town Planning Scheme at Rajkot (Original sanction 2640 DUs to 1808 DUs).

4.6 The State representative proposed revision/curtailment of above BSUP project. The projects were appraised by BMTPC. The Committee was informed that locations have been dropped due to local resistance, adverse site conditions and no response against repeated tendering. The State to furnish SLMC approval for the proposed revision and list of final beneficiaries. The State was also requested that detailed component wise cost sheet and layout plan with revised / curtailed details may be furnished so that the same are annexed to the original DPR for record purpose. The details of the project-wise costing is as under:

Rs. in lakhs

Sl. No	Name of the town	Original				Revision				Net Curtailment		
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	ACA	ACA released till date
1	Rajkot	9th CSMC/ 02.02.2007	2640	3415.87	1658.19	158th CSMC/ 15.07.2014	1808	2337.79	1134.85	832	523.34	1244
2	Rajkot	31st CSMC/ 13.02.2008	3400	6484.27	3132.81	158th CSMC/ 15.07.2014	3168	6328.33	2919.04	232	213.77	2350
		Total			4791				4053.89		737.11	3594

4.7 The Committee discussed and approved the curtailment in the projects and directed that the work on all the above projects may be completed within extended Mission period before 31st March 2015.

4.8 The Committee approved curtailment in BSUP project as per details as per Annexure-III and directed that the balance Central ACA of Rs. 459.89 lakhs may be drawn on submission of Utilisation Certificates immediately. It was further advised that the SLSC approval for revision of the project be furnished at the earliest.

5 Himachal Pradesh

5.1 The State Government representative briefly reported progress of BSUP and IHSDP projects executed in the State. She made a request for release of 1st installment for the Sarkaghat project, Ph. II, which was de-sanctioned earlier due to non-available of State allocation. The Committee took note of the same and advised State Government to get the non-starter DUs de-sanctioned in order to recoup Central ACA for the other projects. It was further directed that State may review all projects and surrender all non-starter DUs, so that the Central ACA is refunded/adjusted. The Committee also noted that the State Govt. of Himachal Pradesh has not availed next installments of ACA for the sanctioned project for quite some time in respect of ongoing projects. The State representative was advised to furnish Utilisation Certificate so that ACA is recommended for release at the earliest.

6 Madhya Pradesh

Proposal for release of 3rd & final installment BSUP scheme for the town of Jabalpur

6.1 The Committee took a serious note of the fact that Executive Engineer and officials from PMU have been deputed to attend CSMC meeting. The Committee directed State Govt. representative to make sure that senior officer from the Secretariat may attend the meeting so that a holistic approach towards execution of the JNNURM projects can be ascertained. Further, the Committee noted that there are 672 DUs which are not started. The State representative informed that balance DUs will not be taken up and will be surrendered. The Committee, however, directed senior level officer from the State Govt. may attend the next meeting and so as to understand full facts before CSMC before a decision on surrender of non-starter DUs is taken.

6.2 The Committee deferred the proposal for the above BSUP project and directed State Govt. to depute senior officer from the line Ministry to present the project again in the next meeting.

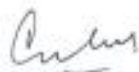
7 Maharashtra

Re-instatement of 2 BSUP projects at Kulgaon Badlapur

7.1 The State Government representative informed that in the 154th CSMC meeting, all the non-starter BSUP/IHSDP projects have been cancelled, which also include DPR II and DPR III of Kulgaon Badlapur Municipal Council. The ULB Kulgaon Badlapur has received necessary clearances and if permitted by CSMC, these can be executed on a time bound manner and 2nd installment will be drawn by the ULB before 31st March 2015. It has further been informed that the scope of the projects has since been reduced and revised DPRs have been submitted to the HUDCO regional office for appraisal. The ULB has also started process of inviting tenders for the projects.

7.2 The Committee deliberated on the issue in details and observed that the left over time of the Mission period is very short for any project to start finish within 9 months. Further, the SoR for the projects were based on the 2012 rates and there might be cost increase which needs to be looked into. It was also suggested that the projects can be taken up in the new schemes as and when announced by the Government of India. However, the ULB representative insisted upon that ULB is capable of completing the projects within the Mission period and most of the ACA will be drawn within Mission period and the projects will be completed. He also handed over a letter No MISC 2014/R.R.845/GND-2(Cell) dt. 14th July 2014 from the Housing Secretary Govt. of Maharashtra requesting CSMC to review decision of deletion of sanctioned DPR II and DPR III of Kulgaon Badlapur projects.

7.3 The Committee after deliberations accorded 'in-principle' approval of the 2 DPRs of Kulgaon Badlapur which were de-sanctioned in 154th CSMC and directed ULB to get the revised DPRs appraised and approved at the earliest. It was directed that State needs to furnish an Undertaking that any spill-over liability will be met out of State/ULBs own resources for these two projects even if only one installment is released from Govt. of India.



8 Meghalaya

Proposal for reimbursement of DPR preparation charges

- i. Project for Housing for EWS, LIG & Slum Rehabilitation of Urban Poor under BSUP at Nongmynsong, Shillong (Ph. I)
- ii. Project for Housing for EWS, LIG & Slum Rehabilitation of Urban Poor under BSUP at Nongmynsong, Shillong (Ph. II)
- iii. Housing for EWS, LIG & Slum Rehabilitation of Urban Poor under BSUP at Shillong city.

8.1 The proposal for reimbursement of DPR preparation charge for the 3 BSUP projects was discussed in the meeting. BMTPC appraised the DPR reimbursement charges for the projects. The Committee was informed that all the DPRs were prepared by M/s Hindustan Prefab Ltd (A Govt. of India Undertaking) based on an agreement signed between HPL and Meghalaya Urban Development Authority (MUDA). Since the services were not procured through competitive bidding process, as per earlier decision of the CSMC, "In-House" DPR preparation charges was considered for sanction, which is Rs. 10.00 lakh for BSUP project.

8.2 The Committee approved Rs 30.00 lakhs as DPR preparation charges for the 3 projects as per details above (out of 1% fund) as per Annexure-IV.

9 Punjab

Proposal for release of 3rd & final installment BSUP scheme for 320 DUs at town of Rassolpur, Amritsar.

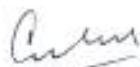
9.1 In the absence of the TPIMA report, the State representative informed that the overall quality is satisfactory. The Committee noted that the financial progress achieved is 80% and physical progress of the project is satisfactory. Work on all the sanctioned DUs is in progress. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the ongoing projects as per the sanctioned covenants of the DPR within the extended period.

9.2 The Committee took note of the state of performance of the scheme in the State of Punjab and noted that the State Govt. of Punjab has not availed full benefit of the JNNURM scheme for eradication of slums in the State. Many projects have recently be de-sanctioned on the request of the State Govt. The performance of the few projects which are under execution is also not upto mark. The Secretary (HUPA) directed Director (JN) to visit few of the projects in Punjab so as to understand the ground realities of execution of BSUP and IHSDP projects.

9.3 The Committee approved and recommended release of 3rd and final installment of ACA for the above BSUP project as per the details at Annexure-V.

10 Rajasthan

Request to allow full Central Share on infrastructure cost for curtailed projects



10.1 The representative of the State Government made a request to allow full Central Share in infrastructure components in cases wherein curtailment of projects have been made. He informed that HUDCO, appraisal agency, has deducted proportionate Central Share in the infrastructure cost while calculating revised project cost, which is not appropriate as the ULB/State Government has undertaken full infrastructure work in these projects. Justifying the cost on infrastructure, he explained that wherever only part of the DUs are curtailed, full infrastructure component is required viz. road, drainage, electricity poles etc. and only in cases a complete slum is removed proportionate cost on infrastructure may be considered for reduction due to reduction in component of infrastructure.

10.2 JS & MD (JN) explained that the CSMC had earlier given direction to the appraisal agencies to curtail proportionate cost of infrastructure in cases DUs are curtailed in the sanctioned projects. Further, no change in Schedule of Rates etc. is permitted. The CSMC deliberated on the issue and the Chairperson, CSMC opined that this needs to be relooked on the merit on case to case basis. It was directed that a meeting with appraisal agencies and Mission Directorate may be called on to discuss the matter in details and its repercussions so that a collective decision is taken on the issue.

10.3 The Committee directed that a meeting with appraisal agencies and Mission Directorate be held and issue of allowing full Central Share on infrastructure cost on curtailed projects be discussed in details and its recommendation be put up before CSMC for its consideration.

11 Tamil Nadu

XIII Finance Commission Scheme – State Specific grants for release of grant-in-aid

11.1 In the absence of State representative, the proposal was deferred.

12 Uttar Pradesh

Proposal for curtailment/revision of DPRs

i. BSUP project at Allahabad (264 DUs)

12.1 The State representative proposed revision/curtailment of above BSUP project. The projects were appraised by HUDCO. The Committee was informed that the above BSUP project has been curtailed due to low lying area due to which it would not be possible to construct DUs at the site. The State to furnish SLMC approval for the proposed revision and list of final beneficiaries. The State was also requested that detailed component wise cost sheet and layout plan with revised / curtailed details may be furnished so that the same are annexed to the original DPR for record purpose.

12.2 While appreciating the timely efforts made by the State Government for curtailment of non-starter DUs, the Secretary (HUPA) enquired about the left over slum dwellers. The State representative informed that many beneficiaries have been covered under the other scheme of the State Government viz. Manyawar Kashiram Awas Yojana and other



housing schemes of the State Government. He further informed that the State Government is committed to complete all the revised sanctioned DUs in BSUP & IHSDP projects within the Mission period. The details of the project-wise costing is as under:

Rs. in lakhs

Name of the town	Original				Revision				Net Curtailment		
	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	ACA	ACA release d till date
Allahabad	8 th csmc 29.12.2006	264	303.26	151.63	156 th csmc 15.7.2014	56	64.31	32.16	208	119.47	38.00

12.3 The Committee discussed and approved the curtailment in the project and directed that the remaining work on all the above project may be completed within extended Mission period before 31st March 2015.

12.4 The Committee approved curtailment in BSUP project as per details as per Annexure-VI and directed that Central ACA of Rs. 5.84 lakhs (ACA released – Revised ACA) may be refunded/adjusted against ongoing projects. It was further advised that the SLSC approval for revision of the project be furnished at the earliest.

13 West Bengal

i. **Proposal for release of 4th installment**
BSUP scheme for the town of Panihati, Phase. II, Kolkata

13.1 In the absence of any senior officer from the State Government, the Committee deferred proposal for sanction of 4th & final installment.

ii. **Proposal for reimbursement of DPR preparation charges**

a. **38 IHSDP scheme** at Arambag, Bongaon, Contai, Coopers Camp, Dhupguri, Gangarampore, Ph.I, Gangarampore, Ph.II, Ghatal, Gobardanga, Ph.I, Guskara, Ph.I, Haldia, Ph.I, Islampur, Jalpaiguri, Ph.I, Jhargram, Ph.I, Kaliaganj, Kalimpong, Mal, Memari, Ph.I, Old Malda, Raghunaghpur, Ph.I, Siliguri, Ph.I, Sonamukhi, Taherpur, Tufanganj, Basirhat, Coochbehar, Ph.I, Egra, Kalna, Kharagpur-I, Kharagpur-II, Kharagpur-III, Midnapore, Ph.I, Panskura, Raiganj, Ranaghat, Ph.I, Sainthia, Taki, Ph.I, Tarakeswar.

b. **5 BSUP projects** at Ulberia PH. II, Serampore Ph. II, Uttarpara Kolurng, Garulia Ph. I and Chandernagore Ph. I.

13.2 The proposal for reimbursement of DPR preparation charge for the 38 IHSDP projects was discussed in the meeting. HUDCO appraised the DPR reimbursement charges for the projects. The Committee was informed that all the DPRs were prepared in-house and thus "In-House" DPR preparation charges can be considered for sanction. As per clause 2.3 of the toolkit for reimbursement for IHSDP projects, cost admissible would be 1% of the project cost with maximum upper ceiling of Rs. 40 lakh in case of private consultants and Rs. 5.00 lakhs in case of 'In-house'. Since the Ministry had earlier

released Rs. 12.34 lakh as part payment vide its letter dt 28.12.2006 and 28.12.2007 for few projects, the net amount payable is Rs. 171.08 lakh.

13.3 In case of 5 BSUP projects at Ulberia Ph. II, Serampore Ph. II, Uttarpara Kolurug, Garulia Ph. I and Chandernagore Ph. I, the DPRs, the DPRs were prepared by joint venture company of the Govt. of West Bengal. However, as per decision taken in the 155th CSMC meeting held on 17th June 2014, there are only two categories approved as per toolkit for reimbursement of DPR preparation charges i.e. "In House and "Private Consultant" through open bidding. Since open bidding process is not adopted and State has nominated its joint venture company to prepare DPRs, the reimbursement of DPR preparation charges to be considered for "In-House" and reimbursement be processed accordingly. The Committee approved Rs. 50.00 lakhs for 5 projects @Rs. 10.00 each as In-House DPR preparation charges. Since the 4.00 lakhs for 2 projects at Uttarpara and Chandernagore Ph. I have been paid, the next amount payable will be Rs. 46.00 lakhs for 5 BSUP projects.

13.4 The Committee approved Rs 217.08 lakhs (Rs. 171.08 + Rs. 46 lakhs) as DPR preparation charges for the project as per details above (out of 4% fund) as per Annexure-VII.

iii. Proposal for reimbursement of TPIMA charges

13.5 The JS & MD (JNNURM) informed that the Govt. of West Bengal has forwarded a proposal for reimbursement of Rs. 1,49,70,000/- incurred by SLNA, West Bengal on payment to TPIMA Agencies M/s SGS India Ltd, M/s BLG Construction Services Pvt Ltd. And M/s Aarvee Associates Architects Engineers & Consultants Pvt Ltd. for 183 BSUP and IHSDP projects. However, 3 visits to the projects at Balurghat Ph. I, Jhalda Ph. I and Tarkaeshwar have been deducted out of the claim as the TPIMA reports have not been received and the final appraised cost comes to Rs. 1,48,65,000/- (Rs. 31.85 lakh to M/s BLG Construction Services, Rs. 124.55 lakh, Rs. 61.50 lakhs to M/s Aarvee Associates and Rs. 55.30 lakhs to M/s SGS India Pvt Ltd.) towards TPIMA reimbursement charges of projects.

13.5 The committee approved Rs. 148.65 lakhs towards TPIMA charges to the State Govt. of West Bengal as per annexure-VIII.

Other Proposals

14 Proposal for dropping of non-started DUs in respect of BSUP & IHSDP projects

14.1 Keeping in view of the fact that the JNNURM Mission period will end on 31st March 2015, a letter dt. 1st July 2014 was addressed to all the State Governments requesting them to send details of non-starter DUs for deletion. However, response from 2/3 States has been received, and based on the response, data has been compiled. There are about 242,859 non-starter DUs under BSUP & IHSDP projects. The Committee took note of the non-starter DUs and directed that JNNURM Directorate may compile the details received till 31st July 2014 from the State Governments and if no response is received from any State Government till end of July 2014, all non-starter DUs be cancelled and Central ACA may be worked out so that adjustment is made against ongoing projects. **(Action : MIS Division)**



15 Ex-post Facto approval for printing of Annual Report of M/o HUPA.

15.1 The Director, NBO informed the committee that with the approval of Secretary (HUPA), it was decided to print Annual Report of the Ministry from NBO using USHA fund under RAY. The SVS Press is empanelled printer of NBO whose rates finalized through tender (CPPP) stands approved by IFD for all the printing works of the Department and the same is valid till January 2015. The total cost for printing of English and Hindi version of 3000 copies (2000 English and 1000 Hindi) comes to Rs. 13,99,500/- (VAT 5% extra). He further informed that the actual cost may increase/decrease depending upon the number of pages finally decided.

15.2 The Committee ex-post facto approved the proposal.

16 Proposal for approval of payment (2nd & final installment for AMC chages to M/s A.V. Science & Technologies Pvt Ltd.

16.1 The Director, National Buildings Organisation (NBO) informed that an audio-visual unit is placed in the Conference Room No 120-G, NBO wherein important meetings including CSMC/CSC are being held for the last many years. The Contract was awarded to M/s AV Science & Technologies through Tender published on Central Public Procurement Portal and the said tender stand approved by IFD, M/o HUPA vide their letter dt. 13.12.2013. He requested that Rs. 2,89,000/- as 2nd installment be approved which will be met out of USHA Plan fund.

16.2 The Committee deliberated on the issue and decided that the proposal may be put up on file for consideration by the Secretary (HUPA) through IFD (Action:NBO).

17 GENERAL OBSERVATIONS

17.1 The Committee directed the Mission Directorate to recommend release of ACA to IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31st March 2015**. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Similarly, due to revision/ curtailment/surrender/deletion of projects, the excess Central ACA drawn by the States may be returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

18. The meeting ended with a vote of thanks to the Chair.



ANNEXURE-I

LIST OF PARTICIPANTS IN THE 156th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 15.7.2014

1. Ms. Anita Agnihotri, Secretary, ... in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhanjha Tripathi, JS & FA, MoHUPA, New Delhi
4. Ms. Alka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi
5. Shri Angna Ram, DS (IFO), MoHUPA, Nirman Bhavan, New Delhi
6. Shri A. Bharti, Director, NBO, MoHUPA, Nirman Bhavan, New Delhi
7. Shri Kirit J. Modi, Housing Project Ahmadabad Municipal Corporation, Ahmedabad, Gujarat.
8. Shri N.K. Israni, Affordable Housing Mission, Ahmadabad, Gujarat.
9. Shri Vinod Kumar Kanojia, SUDA, Lucknow, Uttar Pradesh.
10. Ms. Usha P. Mahavir, GM (Projects), HUDCO, IHC, Lodhi Road, New Delhi.
11. Shri Naresh Kumar, DGM (P), HUDCO, IHC, Lodhi Road, New Delhi.
12. Ms. Radha Roy, DGM (Projects), HUDCO, IHC, Lodhi Road, New Delhi.
13. Dr. Shailesh Kumar Agarwal, ED, BMTPC, IHC, New Delhi.
14. Dr. Purnima Chauhan, Special Secretary, (UD), Govt. of HP, Shimla-2.
15. Dr. Anil Kumar Singh, Joint Director, SUDA, Nav Chatna Kendra, 10 Ashok Road, Lucknow.
16. Shri Atul S. Chauhan, Project Officer, SUDA, Nav Chatna Kendra, 10 Ashok Road, Lucknow.
17. Shri C.N. Jha, BMTPC, IHC, New Delhi.
18. Shri Pankaj Gupta, BMPTC, IHC, New Delhi.
19. Shri Samarendra Nath Das, MED, Kolkata, West Bengal.
20. Shri Soumen Paul, PMU, Kolkata, West Bengal.
21. Shri Anand Singh, Exe. Eng., UADD, Bhopal, MP.
22. Shri Sanjay Pandey, Project Spl., UADD, Bhopal, MP.
23. Shri Satyendra Kumar Jain, UADD, Bhopal, Madhya Pradesh.
24. Shri J.P. Baghel, Nagar Nigam, Jabalpur, Madhya Pradesh.
25. Shri V.P. Singh, GM (P), PMIDC, Sector-34, Chandigarh.
26. Shri Yash Paul Badpaga, M (P), PMIDC, Sector-34, Chandigarh.
27. Shri Sudhansh Pant, Secretary, LSG, Jaipur, Rajasthan.
28. Shri Lalit Kishore Karal, RUIFDCO, Jaipur, Rajasthan.
29. Shri J.S. Nagpal, RAVIL, 4-S-24, Jawahar Nagar, Jaipur, Rajasthan.
30. Shri Arun Gupta, RUIFDCO, SLNA, Old Working Women Hostel, Near Police HQ, Tonk Road, Jaipur, Rajasthan.
31. Ms. A.P. Sharda, PES, RUIFDCO, Old Working Women Hostel, Near Police HQ, Tonk Road, Jaipur, Rajasthan.
32. Shri R.K. Agarwal, MD, PAVIE, 4-S-24, Jewel Nagar, Jaipur, Rajasthan.
33. Shri N.P. Shetti, Exe. Eng., MHADA, Graha Nirman Bhawan, Bandra(E), Mumbai.
34. Shri R.K. Bachhav, City Engineer, Malegaon Municipal Corporation, Maharashtra.
35. Shri Rajesh D. Kanade, Chief Officer, Kulgaon, Badlapur M.C., Distt. Thane, Maharashtra.
36. Shri Kedar Dawal Bhatia, Consultant
37. Shri Ritesh Kankoria, Consultant, Malegaon Municipal Corporation, 10, Pawar Complex, Camp Road, Malegaon, Maharashtra.
38. Shri Ajit Bankar, Dy. CE, SLNA, Griha Nirman Bhawan, Bandra(W), Mumbai.
39. Ms. Anjana Panda, Dr. Secy, to the Govt. of Odisha, Odisha Secretariat, Bhubaneswar, Odisha.
40. Shri Taring Darang, Jt. Director (UD), Govt. of Arunachal Pradesh.
41. Shri Anil Kumar Dwivedi, Manager, NDCC, Arunachal Pradesh.
42. Shri Ketouzo Peseyie, Executive Engineer (UD), Directorate of Urban Development, Kohima, Nagaland.
43. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), MoHUPA, Nirman Bhavan, New Delhi
44. Shri Umraw Singh, Addl. Economic Adviser, MoHUPA, NBO Building, Nirman Bhavan, New Delhi
45. Shri Rahul Mahna, Under Secretary, Ministry of HUPA, Nirman Bhawan, New Delhi.
46. Shri Praveen Suri, S. Analyst (BMTPC), O/o DD(Release) JNNURM Directorate, MoHUPA, New Delhi
47. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.

ANNEXURE-II
to the minutes of 156th CSMC (BSUP) dated 15-07-2014

Sl. No.	Project Code	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd & final instalment of ACA	% of amount recommended for release to the total Central share approved
								1st Instalment	2nd Instalment	Central Share Released							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A	24070049B4048	Gujarat	Ahmedabad	OPR Phase-II for construction of Housing (1184) DUS for the Urban Poor (EWS) at various locations in Ahmedabad Municipal Corporation	4000.01	2000.01	800.00	500.00	1100.01	1600.01	1600.01	100%	640.02	640.02	100%	400.00	20%
Total For Gujarat (1 Project)						2000.01		500.00	1100.01	1600.01						400.00	

(₹ in Lakh)

(Signature)
Secretary
BSUP

Annexure III
18/04/2016

S. No.	Name of the State	Name of the City	Project Components	(Rs. In Lakhs)				
				Total Project Cost	Central Share (50% of the total project cost)	State Share (50% of the total project cost)	First Installment (25% of Central Share)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
I. Gujarat	Rajkot	A	Revised BSUP housing scheme (1808 DUs) at different EWS Housing proposed as reserved plots of Town planning Schemes at Rajkot (Original 2640 DUs to 1808 DUs)					
			HOUSING					
			Rs 1,21,359/ DU (Total 1808 DUs) at 7 relocation sites, G+3 building blocks 25.5 sqm carpet area (2 Rooms, kitchen, combined bath & toilet & wash area). 30 years land tenure on lease basis which can be renewed for another 30 years. It is proposed to allot the DU in the name of woman or in the joint name of husband & wife of beneficiary family	2194.17	1097.09	1097.09	274.27	
			B					
			Water Supply	6.56	3.28	3.28	0.82	
			Sewerage	12.60	6.30	6.30	1.57	
			Street Lights	4.08	2.04	2.04	0.51	
			Road Network	25.23	12.62	12.62	3.15	
			Solid Waste management	5.83	2.92	2.92	0.73	
			Plantation	1.75	0.88	0.88	0.22	
			Parks and Playground	20.08	10.04	10.04	2.51	
			Total B	75.53	37.77	37.77	9.44	
			Sub Total (A+B)	2269.70	1134.85	1134.85	283.71	
			C					
			Contingency (3%)	68.09	0.00	68.09	0.00	
			Total (A+B+C)	2337.79	1134.85	1202.94	283.71	

Arjun

City Engineer
Nodal Officer (JmUAM)
Rajkot Municipal Corporation
19/04/16
(BRTPC)

Annexure - III
15th June 2020

Sl. No.	Name of the State	Name of the City	BSLP Project Name/Components	Project cost (5)	Central Share (6)	State Share (7)	Central share (8)
(1)	(2)	(3)	(4)				
		Rajkot	Revised DPR (168 DUs) for Relocation of flood affected slum dwellers at various EWS reserved plots of Town planning Schemes at Rajkot (Original sanction 3400 DUs to 3168 DUs).				
			EWS Housing Units (3168 Nos @ Rs.1,74,757/- per unit). Relocation (at 10 locations), G+3, carpet area 25.97 sq.m with 2 rooms, kitchen, bathroom and balcony. The DUs to be allotted on lease basis for 30 years initially and the title of the DU in the name of wife or joint name of husband and wife.	5536.30	2768.15	2768.15	692.04
STATEMENT II							
Detail of State Share							
A							
B							
Detail of State Share (includes contingency charges)							
1)	State Share (includes contingency charges)	Rs.1,474.31	Lakh	8.87	4.44	4.44	1.11
2)	ULB	Rs.827.72	Lakh	47.52	23.76	23.76	5.94
3)	Beneficiary Contribution (only for DUs)	Rs.1,107.26	Lakh	5.07	2.54	2.54	0.63
Total				24.69	12.30	12.30	3.08
Per DLU finance							
1)	Central share	Rs.87,378.50		8.96	4.48	4.48	1.12
2)	State Grant	Rs.34,951.40		10.35	5.18	5.18	1.29
3)	ULB Share	Rs.17,475.70		17.45	8.73	8.73	2.18
4)	Beneficiary contribution	Rs.34,951.40		84.86	42.03	42.03	10.51
Total				206.88	98.56	107.92	24.74
C				400.83	51.93	348.90	12.08
D				6144.01	2019.04	1322.97	729.76
Total (Cost A+B+C+D)				184.37	1001	1381.37	400.9
F (Project Total (A+B+C+D))				6328.33	2979.04	3409.29	729.76

* In revised project, the cost share for infrastructure on per rate basis works due to the 134,891 DUs for 3168 DUs. The admissible physical infrastructure components have been considered for SLP - cost share while the balance available. A/LA has been considered under ward components.

City Engineer
Municipal Officer (JUNIOR)
Rajkot Municipal Corporation
13/07/19
(BRTTC)

Annexure IV to the Minutes of the
156th CSMC meeting held on 15.7.2014

Reimbursement of DPR Preparation Charges

DPR Prepared by State Agency

Rs in Lakhs

S. No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. charges
		Number	Date			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Meghalaya	16th CSMC	21-Aug-2007	1375.88	25.48	10.00
2	Meghalaya	27th CSMC	27-Dec-2007	1668.21	27.35	10.00
3	Meghalaya	53rd CSMC	3-Feb-2009	2129.73	37.62	10.00
Total						30.00



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Secretary
Meghalaya Urban Development Authority
Shillong.

Handwritten signature
19/07/14
By TAE

₹ in Lakhs																		
Project Code	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th & final instalment of ACA	% of amount recommended for release to the total Central share approved	
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
N	03020172B353	Punjab	Amritsar (Risoolpur)	Slum Development under BSUP-3 - Slums at Rasoolpur, Amritsar	579.11	288.21	124.89	72.23	71.87	72.05	216.15	180.10	83%	115.84	72.90	93%	72.06	23%
Total for Punjab (1 Project)						288.21		72.23	71.87	72.05	216.15						72.06	

Handwritten signature and text:

 Mr. [Name]
 15-07-2014

Annexure II

(Rs in lacs)

BSUP Project Name / Components							
Sl. No.	Name of the State	Name of the city/ District	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
1	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Aligarh (56 Dues) - Revised	Revision in Sanctioned DPR - BSUP project at Aligarh - (264 Dues to 56 Dues), Uttar Pradesh	56.00	28.00	28.00	7.00
A							
Relocation - construction of 56 Dues @ Rs. 100,000/- per DU G+3 floor with builtup area 25.64 sqmt. having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & W.C. Houses will be allotted to individual beneficiaries on Female / Joint name of the household							
Details of State Share				Sub Total (A)	56.00	28.00	28.00
1	State Grant	(Rs in lacs)	1. Water Supply	1.61	0.81	0.81	0.20
2	LCIS contribution	0.00	2. Sewerage	3.27	1.64	1.64	0.41
3	Beneficiaries Share	5.60	3. Road Path way and Drainage	1.75	0.88	0.88	0.22
4	Other charges	6.43	4. Street Light	0.66	0.34	0.34	0.08
Total State Share				8.31	4.16	4.16	1.04
Per DU Finance				Sub Total (B)	8.31	4.16	1.04
1	Central Share	50.000	5. Site leveling	64.31	32.16	32.16	8.04
2	State Grant	40.000	6. AOLE @5%	3.22	0.00	3.22	0.00
3	LCIS share	-	7. DPR Prep. Charges & IEC @5%	3.22	0.00	3.22	0.00
4	Beneficiaries Contribution	10.000	8. DPR Prep. Charges & IEC @5%	6.43	0.00	6.43	0.00
Total				Total Project Cost (A+B+C)	70.74	32.16	8.04

Signature of Project Engineer (P.E.)

Signature of District Engineer (D.E.)

Signature of District Engineer (D.E.)

City Commissioner / Chief Engineer / Secretary of the State

Signature of District Engineer (D.E.)

DPR REIMBURSEMENT CHARGES OF 38 IHSDP projects of West Bengal (In-House)

(Rs. in lac)

Sl. No.	Name of IHSDP Scheme	Approved Project Cost	Approved in CSC meeting		DPR prepared in house or outsourced	Cost of preparation of DPR as requested by agency	Admissible cost as per guidelines	Amount released by Ministry vide letter dated 29.12.06 & 28.12.07	Net payable amount
			No.	Date					
1	2	3	4	5	6	7	8	9	10
1	Arambag	1000.28	37 th	30.07.2008	in house	5.00	5.00	0.00	5.00
2	Bongaon	1436.89	43 rd	10.12.2008	in house	5.00	5.00	0.00	5.00
3	Contai	1235.32	37 th	30.07.2008	in house	5.00	5.00	0.00	5.00
4	Coopers Camp	889.98	33 rd	07.03.2008	in house	5.00	5.00	0.00	5.00
5	Dhupguri	1015.57	30 th	05.02.2008	in house	5.00	5.00	0.00	5.00
6	Gangarampore, Ph.I	1092.66	10 th	02.02.2007	in house	5.00	5.00	1.00	4.00
7	Gangarampore, Ph.II	991.2	61 st	26.02.2009	in house	5.00	5.00	0.00	5.00
8	Ghatal	461.37	6 th	28.11.2006	in house	4.61	4.61	1.00	3.61
9	Gobardanga, Ph.I	669.8	10 th	02.02.2007	in house	5.00	5.00	1.00	4.00
10	Guskara, Ph.I	850	53 rd	05.02.2009	in house	5.00	5.00	0.00	5.00
11	Haldia, Ph.I	860.92	4 th	28.09.2006	in house	5.00	5.00	1.00	4.00
12	Islampur	670.1	33 rd	07.03.2008	in house	5.00	5.00	0.00	5.00
13	Jalpaiguri, Ph.I	1568.8	13 th	27.04.2007	in house	5.00	5.00	0.00	5.00
14	Jhargram, Ph.I	874.5	6 th	28.11.2006	in house	5.00	5.00	1.00	4.00
15	Kaliaganj	794.57	37 th	30.07.2008	in house	5.00	5.00	0.00	5.00
16	Kalimpong	1198.69	37 th	30.07.2008	in house	5.00	5.00	0.00	5.00
17	Mal	700.21	28 th	09.01.2008	in house	5.00	5.00	0.00	5.00
18	Memari, Ph.I	1124.74	29 th	08.02.2010	in house	5.00	5.00	0.00	5.00
19	Old Malda	1078.13	37 th	30.07.2008	in house	5.00	5.00	0.00	5.00
20	Raghunaghpur, Ph.I	790	56 th	13.02.2009	in house	5.00	5.00	0.00	5.00
21	Siliguri, Ph.I	3637.1	6 th	28.11.2006	in house	5.00	5.00	1.00	4.00
22	Sonamukhi	339.99	6 th	28.11.2006	in house	5.00	3.40	0.75	2.65
23	Taherpur	776.48	30 th	05.02.2008	in house	5.00	5.00	0.00	5.00
24	Tufanganj	610.58	28 th	09.01.2008	in house	5.00	5.00	0.00	5.00
25	Basirhat	1418.87	13 th	27.04.2007	in house	5.00	5.00	0.00	5.00
26	Coochbehar, Ph.I	843.82	10 th	02.02.2007	in house	5.00	5.00	1.00	4.00
27	Egra	663.55	30 th	05.02.2008	in house	5.00	5.00	0.00	5.00
28	Kalna	1336.57	6 th	28.11.2006	in house	5.00	5.00	1.00	4.00
29	Kharagpur-I	426.95	13 th	27.04.2007	in house	4.33	4.27	0.00	4.27
30	Kharagpur-II	368.37	13 th	27.04.2007	in house	3.73	3.68	0.00	3.68
31	Kharagpur-III	482.16	13 th	27.04.2007	in house	4.88	4.82	0.00	4.82
32	Midnapore, Ph.I	1453.16	10 th	02.02.2007	in house	5.00	5.00	1.00	4.00
33	Panskura	661.3	13 th	27.04.2007	in house	5.00	5.00	0.00	5.00
34	Raiganj	2476.02	10 th	02.02.2007	in house	5.00	5.00	1.00	4.00
35	Ranaghat, Ph.I	270.98	6 th	28.11.2006	in house	2.71	2.71	0.59	2.12
36	Sainthia	666.63	29 th	24.01.2008	in house	5.00	5.00	0.00	5.00
37	Taki, Ph.I	492.97	6 th	28.11.2006	in house	5.00	4.93	1.00	3.93
38	Tarakeswar	989.18	37 th	30.07.2008	in house	5.00	5.00	0.00	5.00
Total						185.27	183.42	12.34	171.08

Annexure VIII of the 156th CSMC meeting
Held on 15.7.2014

TPIMA charges to the West Bengal

CSM C	Name of Agency	Total Projects			Awarde d Cost (Rs. in lakh)	Release d so far (Rs. in lakh)	Present reimbursemen t claim by KMDA (Rs. in lakh)
		BSU P	IHSD P	Tota l			
68 th	M/s BLG Constructio n Services	19	24	43	173.55	72.35	31.85 (Site Visit Report- 64& Desk Reviews Reports - 7)
	M/s Aarvee Associates	42	42	84	304.85	124.55	61.50 (Site Visit Report-141 & Desk Reviews Reports - 9)
	M/s SGS India Pvt. Ltd	29	27	56	209.30	76.70	55.30 (Site Visit Report-77 & Desk Reviews Reports - 21)
TOTAL		90	93	183	687.70	273.60	148.65
Rs. One crore forty eight lakh and sixty five thousand only							



No.	State	Approved (Nos)	Central ACA	ACA Released	DU's Approved	Under Progress DU's	Completed DU's	Reported to States as on 17th June 2014	Non-Starter DU's as on 1st July 2014	Proposal received for dropping of DU's	Under progress	Non Starter
1	Andhra Pradesh	1	8.90	5.53	-	-	-	-	-	-	-	-
2	Andhra Pradesh	66	1,230.45	1,085.79	88,470	19,526	58,360	10,584	10,584	12,777	17,103	-
3	Andhra Pradesh	4	63.42	58.94	1,172	1,072	100	-	-	-	-	-
4	Assam	19	167.81	88.85	10,928	3,569	2,661	4,698	4,698	-	-	-
5	Bihar	35	415.70	311.70	31,951	22,934	3,399	5,618	5,618	-	-	-
6	Chhattisgarh	4	444.93	379.02	25,728	4,960	12,736	8,032	8,032	-	-	-
7	Chhattisgarh	27	468.57	370.06	35,748	13,898	16,280	5,868	5,580	-	-	-
8	Chh. Haveli	2	3.34	1.67	144	80	-	64	64	-	-	-
9	Daman & Diu	1	0.58	0.29	16	-	14	2	2	-	-	-
10	Delhi	16	1,370.04	1,085.27	84,184	45,860	14,844	3,480	3,480	-	-	-
11	Goa	-	-	1.85	-	-	-	-	-	-	-	-
12	Gujarat	67	1,246.54	1,138.72	1,37,398	27,334	1,08,328	1,736	1,736	-	-	-
13	Haryana	25	224.19	220.14	13,891	1,135	11,942	940	814	-	-	-
14	Himachal Pradesh	8	53.38	45.31	2,010	1,433	545	32	32	-	-	-
15	J&K	54	247.19	160.38	14,208	2,248	5,582	6,368	6,368	-	-	-
16	Jharkhand	17	348.25	169.17	21,562	5,169	3,962	13,290	12,431	-	-	-
17	Karnataka	52	830.54	605.79	45,355	3,723	40,249	1,383	1,383	-	-	-
18	Kerala	60	435.18	384.61	49,782	6,010	32,475	11,297	11,297	-	-	-
19	Madhya Pradesh	71	547.97	458.01	56,993	17,490	25,408	14,095	14,095	-	-	-
20	Madhya Pradesh	175	3,859.27	3,246.18	2,23,558	49,143	94,115	80,365	80,300	-	-	-
21	Manipur	7	76.26	76.26	4,079	686	3,393	-	-	-	-	-
22	Meghalaya	8	62.78	51.91	1,880	1,280	224	176	176	-	-	-
23	Mizoram	11	109.51	89.58	3,046	433	2,613	-	-	-	-	-
24	Nagaland	3	148.90	135.52	6,265	1,870	4,395	-	-	-	-	-
25	Orissa	44	248.71	209.14	15,605	3,656	8,963	2,986	2,986	-	-	-
26	Port Blair (UT)	4	88.67	40.75	3,396	848	694	1,854	1,854	-	-	-
27	Punjab	8	111.13	137.19	12,063	3,947	4,613	3,503	3,503	-	-	-
28	Rajasthan	69	774.75	667.15	55,008	29,406	14,497	11,105	11,105	-	-	-
29	Sikkim	4	46.98	46.98	293	132	91	70	70	-	-	-
30	Tamil Nadu	145	1,445.73	1,402.57	1,29,987	42,105	78,769	9,846	9,113	-	-	-
31	Telangana	46	958.21	954.54	88,035	16,578	71,433	1,669	24	1,669	14,933	-
32	Tripura	6	52.01	52.01	3,371	171	3,200	-	-	-	-	-
33	Uttar Pradesh	226	1,486.16	1,594.78	86,377	27,993	53,018	6,591	5,368	-	-	-
34	Uttarakhand	29	126.41	101.25	6,029	2,568	1,619	1,842	1,842	-	-	-
35	West Bengal	204	2,636.14	2,282.72	2,03,855	26,295	1,37,254	39,689	40,306	-	-	-
	Grand Total:-	1,515	20,174.58	17,639.64	14,42,187	3,83,542	8,15,786	2,46,983	2,42,859	14,446	-	-

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