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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

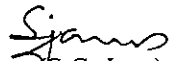
Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 9th March 2015

OFFICE MEMORANDUM

Subject:- Minutes of the 162nd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 27th February 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 162nd meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 27th February 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(S.C. Jana)

Dy. Secretary to the Govt. of India
Tel.:- 011-23061519, 23062272

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
- 2.- The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa-396230

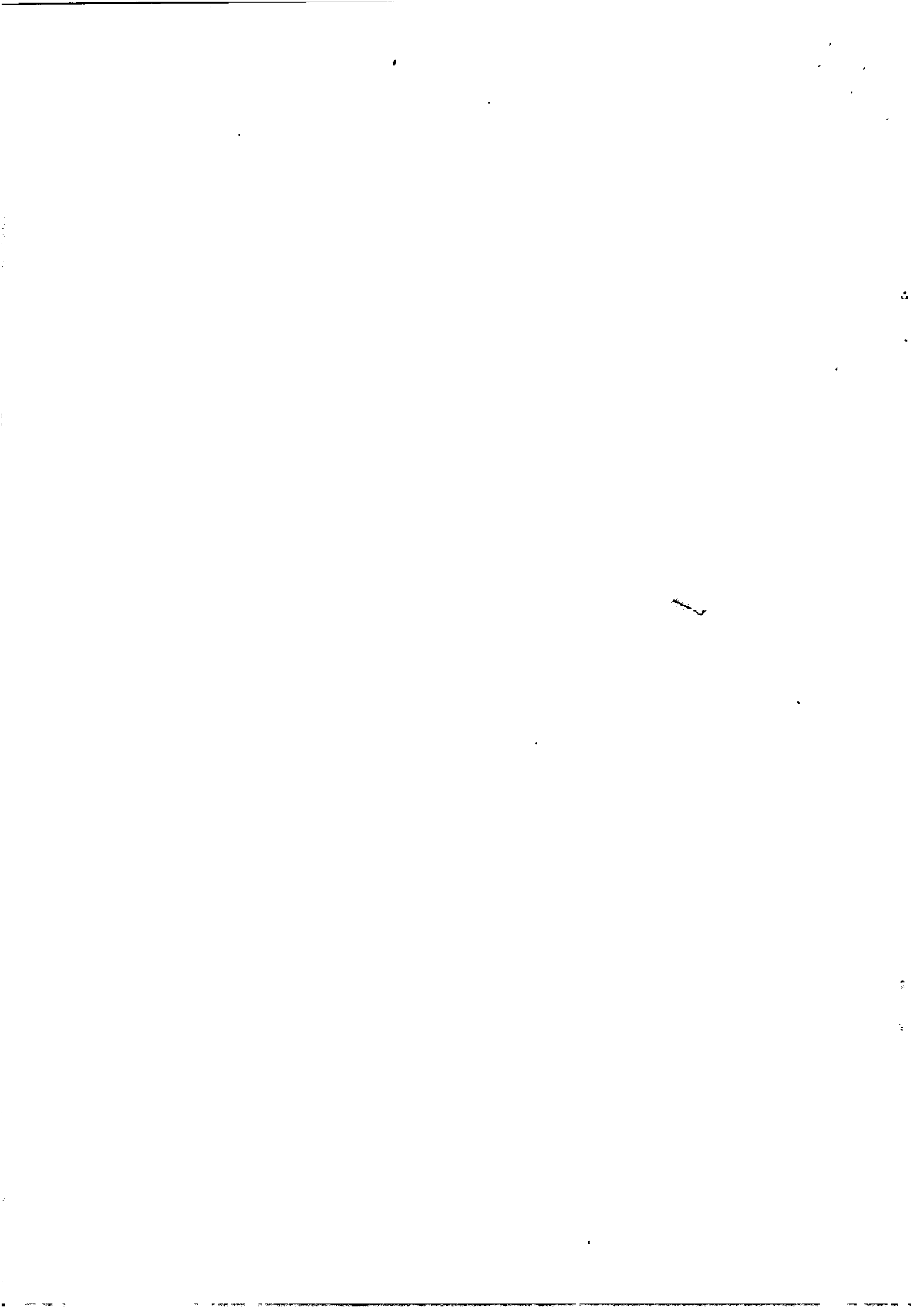
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	
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Copy to:

1. Shri Bhaskar Khulbe, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director, NBO, Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. US(PPG) JNNURM, Ministry of HUPA
11. US (I&M), MoHUPA
12. US (Coordination - JNNURM & RAY), MoHUPA.
13. Additional Economic Adviser, NBO, Ministry of HUPA
- ✓ 14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
17. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM\
iii) MIS Division – with a request to upload on the website.

(S.C. Jana)
Dy. Secretary to the Govt. of India
Tel.:- 011-23061519, 23062272



MINUTES OF THE 162nd MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 27th February 2015

The 162nd Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 27th February 2015 at 10.00 a.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. In his opening remarks, Joint Secretary & Mission Director welcomed new Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC, and briefed about the JNNURM Mission. It was informed that the JNNURM Mission period is coming to an end on **31st March 2015** and all projects sanctioned upto March 2012 need to be completed along with implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM. Following decisions were taken:

- i. States shall submit Utilization Certificates for ongoing projects for claiming balance ACA or adjustment of excess ACA and any unadjusted excess ACA shall be deposited back with applicable 9% rate of interest. In case of non-starter projects/curtailed DUs, State Governments should start the process of refund and adjustment of ACA with interest from ULBs immediately.
- ii. States who have not furnished 3 pro-poor reform certificates must furnish the certificates immediately so that the balance 10% withheld in final installment is released as Mission period is till March 2015.
- iii. JNNURM Directorate may ensure that the installments sanctioned in the CSMC/CSC meetings (wherever possible) be adjusted against excess un-utilized ACA available with the State Government.

2. CSMC considered following proposals as per agenda notes and presentations made by the State officials/representatives. Minutes are recorded in the alphabetical order of State's names.

3. The Minutes of the 161st CSMC meeting held on 20.1.2015 were confirmed.

4 Andhra Pradesh

4.1 Proposal for sanction of 4th & final installment of ACA for BSUP scheme for the town of Tirupati.

4.1.1 The State representative informed that the overall quality in the project is satisfactory. The appraisal agency HUDCO observed that infrastructure work has not started yet. The State representative further informed that the work on all sanctioned DUs is being taken up and there will be no surrender of DUs and the project will be completed in time. The State representative informed that the beneficiaries have been identified and the work on infrastructure is being taken up. With regard to IPoMS data, the State representative assured that the latest data will be uploaded immediately. The Committee was also informed that the latest financial progress achieved is more than 80%. The Committee also noted that the 3 pro-poor reform certificates have been furnished.

4.1.2 The Committee approved the release of 4th & final installment of Rs. 1473.44 lakh ACA for the above BSUP project as per the details at Annexure-II. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.

5 Kerala

5.1 Proposal for sanction of 3rd & final installment of ACA for BSUP (Ph.III) Scheme for Kochi Corporation, Kerala.

5.1.1 No representative from the State Government attended the meeting. It was, however, decided to take up the proposal. The Committee was informed that 102 DUs were dropped in 158th CSMC. Out of balance 474 DUs, work on 456 DUs is being taken up and 363 DUs have been completed. The Committee was also informed that the latest financial progress achieved is more than 100%. The Committee also noted that the 3 pro-poor reforms certificates in the prescribed format have not been furnished by the State.

5.1.2 The Committee approved the release of 3rd & final installment of Rs. 76.06 lakh ACA for the above BSUP project as per the details at Annexure-III. 10% of ACA, however, shall be withheld due to non-furnishing of reform certificate. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.

6 Maharashtra

- a. Proposal for 2nd Installment of ACA for
 - i. BSUP Scheme for the town of Nanded City (1678 DUs), Maharashtra.
 - ii. BSUP scheme for construction of 360 DUs in 1 slum namely New Pandhrabodi slum at Nagpur.
 - iii. BSUP scheme for the town of Nagpur (3 slums at Sravasthi Nagar, Sanjay Nagar and Sewadal Nagar).
- b. Proposal for 3rd & final installment of ACA for BSUP scheme for the town of Pimpri Chinchwad
- c. Proposal for 4th and Final Installment of ACA for BSUP Scheme for the town of Nanded City (1002 DUs), Maharashtra.

6.1.1 The TPIMA reports were analyzed by HUDCO and it was informed that the overall quality is satisfactory. The State representative made a detailed presentation on all the projects. For Nagpur projects, he informed that in case of Pandhrabody slum (360 DUs) project, 185 DUs were deleted by CSMC in the earlier meeting being non-starters. He further informed that 260 DUs are under construction and hence requested for reconstruction of 85 DUs. Similarly for other project at Sravasthi Nagar project out of 850 sanctioned DUs, 450 DUs were deleted by CSMC and the representative requested for reinstatement of 155 DUs out of 450 deleted DUs. The Committee accepted the request for reinstatement of 155 DUs out of 450 deleted DUs for Nagpur projects.

6.1.2 For Nanded projects, for DPR-VI (1002 DUs), the State representative requested that the deleted 208 non-started DUs be restored as work on all sanctioned 1002 DUs is being taken up through beneficiary led constructions. HUDCO, however, reported that the physical progress is not satisfactory. There is a ^{sub}judged matter at one location at Mamta colony.

6.1.3 Similarly in case of DPR-XI in Nanded, there is no surrender and all sanctioned 1678 DUs are being taken up. The Committee accepted the request and restored 208 DUs in Nanded (1002 DUs) project.

6.1.4 For Pimpri Chinchwad, out of 6720 DUs, work on 6006 DUs is being taken up. The Committee directed that balance 714 non-started DUs stand deleted. The Committee was also informed that the latest financial progress achieved is more than 70% in all the above projects. The Committee approved restoration of deleted ACA as per details above and recommended that ACA may be recalculated accordingly. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

6.1.5 The Committee approved the release of 2nd installment of Rs. 2403.82 lakh as per annexure IV, 3rd and final installment of Rs. (-) 1050.47 lakh (due to surrender of 714 non-starter DUs) as per Annexure V, and 4th & final installment of Rs. 723.91 lakh as per the details at Annexure VI. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.

7 Telangana

7.1 Proposal for surrender of 2014 DUs in 8 BSUP projects

7.1.1 The State representative proposed dropping of 2014 DUs in 8 BSUP projects executed in Hyderabad by Greater Hyderabad Municipal Corporation, which were part of DUs in progress earlier. It was informed that due to various reasons, it would not be possible to execute full sanctioned DUs, and hence proposed deletion. The details of the project-wise dropping of DUs is as under:

S. No.	Project	No of houses as per revised DPRs	Further houses proposed for dropping due to non-availability of site
1	BSUP project for construction of 1976 houses Ph. I	1976	24
2	BSUP project for construction of 1712 houses Ph. II	1712	96
3	BSUP project for construction of 1942 houses Ph. III	1942	448
4	BSUP project for construction of 1576 houses Ph. IV	1576	392
5	BSUP project for construction of 2756 houses Ph.V	2756	16
6	Provision of housing and infra facilities at Jawaharnagar & Gachibowli under Ph. VIII	2328	280
7	Construction of 2352 houses and provision of infrastructure at Abdullapur under Ph. IX	2352	646
8	Construction of 2624 houses and provision of infrastructure Jagatrigutta	2624	112

	& Kothwalguda under Ph. X		
	Total	17266	2014

7.1.2 The Committee accepted the request made by the State Govt. and approved dropping of 2014 DUs in 8 projects as mentioned above. The excess ACA, if drawn in respect of above projects will have to be returned/adjusted with applicable rate of interest as per provisions of GFRs. MIS Division JNNURM Directorate may re-calculate ACA and update accordingly.

7.2 Proposal for release of 4th & final installment of ACA for BSUP scheme for the town of Hyderabad (1976 DUs), Telangana.

7.2.1 The TPIMA report was analyzed by HUDCO and it was informed that the overall quality in the project is satisfactory. Work on all sanctioned 1976 DUs, after revision of project is in progress. The State representative informed that the project will be completed by September 2015. The Committee was also informed that the latest financial progress achieved is more than 70% in the project. The 3 pro-pro-poor reforms certificates have been furnished.

7.2.2 The Committee approved the release of 4th & final installment of Rs. 537.31 lakh ACA for the above BSUP project as per the details at Annexure-VII. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.

8 Tamil Nadu

8.1 Proposal for release of 3rd & final installment of ACA

- i BSUP Scheme for the town of Kunarthur Town Panchayat, Chennai,
- ii BSUP Scheme for the town of Sembakkam Panchayat (Kancheepuram), Chennai
- iii BSUP Scheme for the town of Ukkadam, Coimbatore, Chennai,

8.1.1 The TPIMA report was analyzed by HUDCO and it was informed that the overall quality in the project is satisfactory. Work on all sanctioned DUs, after curtailment is in progress. In case of Sembakkam, Kancheepuram Chennai project, work on all 217 DUs after curtailment has been completed.

8.1.2 In case of Coimbatore project Ph. III, 1920 DUs were deleted by the CSMC. State Govt. however, requested that 632 DUs may be further be deleted as work on only 7048 DUs is in progress. The Committee approved further deletion of 632 DUs in addition to 1920 DUs deleted earlier. The Committee was also informed that the latest financial progress achieved is 100% in all the projects. The 3 pro-pro-poor reforms certificates have been furnished.

8.1.3 The Committee approved the release of 3rd & final installment of Rs. 1892.53 lakh ACA for the above BSUP projects as per the details at Annexure-VIII. The ACA approved shall be adjusted against excess ACA available with the State Govt. due to dropped DUs/projects, if any.

9 Uttar Pradesh

a. Proposal for 3rd & final installment of ACA for

- i BSUP Scheme for the town of Lucknow (346 DUs to 181 DUs)
- ii BSUP Scheme for the town of Varanasi (1109 DUs to 677 DUs)
- iii BSUP Scheme for the town of Varanasi (728 DUs to 575 DUs)
- iv BSUP Scheme for the town of Varanasi (768 DUs to 638 DUs)
- v BSUP Scheme for the town of Varanasi (192 DUs to 144 DUs)

b.

Proposal for 4th & final installment of ACA for

- i BSUP Scheme for the town of Maheshpur, Varanasi (124 DUs to 115 DUs)
- ii BSUP Scheme for the town of Jai Prakash Nagar , Varanasi (135 DUs)
- iii BSUP Scheme for the town of Radhey Shyam Colony, Mathura (2018 DUs to 1580 DUs)
- iv BSUP Scheme for the town of Varanasi (241 DUs to 225 DUs)

9.1.1 The TPIMA reports were analyzed by HUDCO and the Committee was informed that the overall quality as reported by TPIMA is satisfactory. In some cases, however, it was observed that infrastructure work is partly executed. In case of infrastructure work, the State representative assured that the State Government is providing additional funds due to cost escalation and all sanctioned infrastructure components will be completed. The State representative further requested for restoration of 13 deleted DUs in case of Varanasi project (144 DUs), which was accepted by the Committee. The Committee noted that the latest financial progress in respect of above projects is more than 70%. Work on all the DUs after curtailment is in progress. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished.

9.1.2 The Committee approved the release of 3rd installment of Rs. 885.58 lakh as per Annexure IX, and 4th & final installment of Rs. 301.52 lakh as per Annexure X for the above BSUP projects. The ACA will be adjusted against excess ACA available with the State Govt. due to revision/surrender of DUs, if any.

10 West Bengal

10.1 Proposal for reinstatement of DUs as well as ACA for deleted DUs

10.1.1 In the absence of any representative from the State Govt. and reports, the proposal was deferred.

11 GENERAL OBSERVATIONS

11.1 The Committee directed the Mission Directorate to process the release of ACA with IFD as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31st March 2015**. The unutilized ACA drawn by the States may be adjusted or returned with applicable rate of interest immediately. States were requested to update physical status of the projects regularly through IPoMS and refund the excess ACA drawn with interest immediately.

**[Action: JNNURM Directorate to recommend Central ACA
as per approval;**

**State Governments/appraisal agencies to take action on the
observations of the Committee].**

12. The meeting ended with a vote of thanks to the Chair.

LIST OF PARTICIPANTS IN THE 162nd MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 27.2.2015

1. Dr Nandita Chatterjee, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Jhanjha Tripathi, JS & FA, MoHUPA, New Delhi.
4. Shri A. Bharti, Director, NBO, M/o HUPA, Nirman Bhavan, New Delhi
5. Shri S.C. Jana, DS (JNNURM), M/o HUPA, Nirman Bhavan, New Delhi
6. Shri Angna Ram, DFA, MoHupa
7. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, NBO Building, Nirman Bhavan, New Delhi
8. Ms. Hema Dudhwala, Nanded, NWCMC Office, Nanded, Surat, Gujarat
9. Dr. Anil Kumar Singh, Additional Director, State Urban Agency (SUDA), Nav Chetana Kendra, 10, Ashok Marg, New Delhi-226 001
10. Shri Biwajir Dutta, Director, Urban Affairs, Govt. of Meghalaya, Shillong
11. Shri Kondawale Rao, Chief Engineer, APUFIDC, Andhra Pradesh, Hyderabad
12. Shri U.Bhatkar, Chief Engineer/MHADA, Govt. of Maharashtra, Mumbai
13. Shri A.K. Patel, Affordable Housing Mission, UDO- GVG, Office of AHM GHB Buldg.- IIIrd Floor, Ahmedabad
14. Shri Bhavin Patel, Project Coordinator, AHM, Govt. of Gujarat, Ahmedabad
15. Shri S.L. Pachar, Jt. Director, HRY, Govt. of Haryana, Chandigarh
16. Shri Jagdish Chander, M.E., M.C.R. Haryana, Govt. of Haryana
17. Shri Satyaechand, NEN, Chotisadri Pratapgarh, Nagar Palika Saddri Pratapgarh, Rajasthan
18. Shri S.P.Yadav, C.M.O Nagar Prasad, Nagar P. ZiROPI, Madhya Pradesh, Nagar Parisad Zirapur, Distt. Rajgarh
19. Shri B.K. Upadhyay, Nagar Prasad Zirapur, Madhya Pradesh, Dist Rajgarh
20. Shri Jeerandra Singh, E.E., Madhya Pradesh, UPDD, Bhopal
21. Shri Satyaendra Jain, Training Specialist RAY, UADD, Bhopal
22. Shri P. Elagwovsad, TNSCB, Tamil Nadu, Chennai, 5- Kmaiyar Salai, Chennai
23. Shri D. Ranjan, TNSCB, Tamil Nadu, 5, Kamanjan, Salai, Chennai
24. Dr. V. Shanmuga, Sundaram, TNSCB, 5, Kamanjan, Salai, Chennai
25. Shri Jaydeep Vmakantrao, Pawar, Chief Officer Municipal Council, Rahata Distt. Ahmednagar, Maharashtra
26. Shri Sudhir, Mathor, AEn. Nagar Nigam Jodhpur, Rajasthan
27. Shri Giridh Purohit, JE, Nagar Nigam Jodhpur, Rajasthan
28. Shri Sampat Raj, AEn, Nagar Niagam, Jodhopur, Rajasthan
29. Shri Shekar Vidhathi, IAS, Commissioner, M.C.R., Rohtak, Municipal Corporation Rohtak, Haryana
30. Shri Anu, Joint Commissioner, Rohtak, Municipal Corporation, Rohtak, Haryana
31. Shri Sunil Lal, Additional Director, Panchkula, Urban Local Bodies, Haryana
32. Shri Chanda Shebhan Khare, D.C. Hissar, D.C, Residence, Hissar, Haryana
33. Shri Dinesh Sharma, Addl. Mission Director, SUDA, Haryana, Sco. No. 20, Sec-79, Chandigarh, Haryana,
34. Shri Rajan Hawal, MHADA, Mumbai, Maharashtra
35. Shri Lalit Karol, RUIFDCO, Jaipur, Lalkothi, Jaipur, Rajasthan
36. Shri Atul Singh Chandan, SUDA, Navchetna Kendra, Ashok Marg, Lucknow, Uttar Pradesh
37. Shri Vinod Kr. Kanojia, Consultant, SUDA, 10, Ashok Marg, Hazaratganj, Lucknow
38. Shri Ajay Pal, RUIFDCO, SLNA, Rajasthan, Jaipur
39. Shri B. Shandra Sekhar, Executive Engineer, Municipal Corporation Tirupathi, G/o Andhara Pradesh
40. Shri Kumar Ashish, G.C.R.D., Pvt. Ltd, Delhi, N.S.P., Delhi
41. Shri M.V. Akotkar, C.O. Balapur, Balapur Municipal Council, Dist. Akola, Maharashtra
42. Shri M.P. Dave, Consultant, Balapur, Vardhamna Sankal, Akola, Maharashtra
43. Shri A.K. Sinha, OSD, UDD, Govt. of Jharkhand, Jharkhand Bhavan, Vasant Vihar, New Delhi-57
44. Shri Anant Kulkarani, Municipal Engineer, Municipal Council Mudhed, Distt. Nanded, Maharashtra
45. Shri Shravan Hardikar, Commissioner, Nagpur M.C., Nagpur Municipal Corporation, Maharashtra
46. Shri Shushil Khodwekar, Municipal Commissioner, Nanded, W.C.M.C, Nanded Waghala City Municipal Corporation, Nanded Municipal Corporation Nanded, Maharashtra
47. Shri T.R. Poomand, DMC, Government of Jharkhand
48. Shri Amarjeet Sawri, DMC, Dhanbad, Government of Jharkhand
49. Shri S.S. Chaudhary, Dhanbad Municipal Corporation, Municipal Corporation Dhanbad, Govt. of Jharkhand
50. Shri Ratnakar Waghmare, Nanded Corporation Nanded Waghda Municipal Corporation Nanded, Maharashtra
51. Shri Prashant Urkende, C.O., Tirora(MH), C.O., Tirora, N.P. Tirod, At Post-Tirora, Distt- Gondia, Maharashtra
52. Shri Jai Singh, Director, Urban Development, Government of Bihar, Vikas Bhavan, Patna
53. Shri Mahesh Prohit, Municipal Council, Jalore, Rajasthan
54. Shri Khatibullah Sheikh, SNPUPR, M/o HUPA, NBO, New Delhi
55. Shri Sudeep Das, AGM(Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi
56. Ms. Usha P. Mahavir, General Manager(Project), HUDCO Ltd., HUDCO Bhavan, IHC, Lodhi Road, New Delhi
57. Shri Naresh Kumar, DGM(p), HUDCO, India Habitat Centre, Lodhi Road, New Delhi
58. Dr. Shailesh Kr. Agrawal, ED, BMTPC, New Delhi
59. Shri C.N. Jha, Dy. Chief (S&PO), BMTPC, IHC, Lodhi Road, New Delhi
60. Shri Pankaj Gupta, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
61. Shri Arvind Kumar, Dy. Chief, MIS (BMTPC), M/o HUPA, Nirman Bhavan, New Delhi
62. Shri Praveen Suri, S. Analyst (BMTPC), O/o Dy Director(Release) JNNURM Directorate, MoHUPA, New Delhi
63. Shri W. Jeremy, AO (JnNURM), MoHUPA, New Delhi.



ANNEXURE-

to the minutes of 162nd CSMC (BSUP) dated 27-02-2015

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	28235192B4768	Tirupati	Provision of Housing & Infrastructure facilities to slum dwellers at relocation site at Padipera and Avilala-I, Tirupati, Chittoor Distt, Andhra Pradesh	9,924.33	5,893.77	4,030.56	1,814.63	1,814.63	758.52	4,387.78	3629.62	83%	5,769.94	4,096.66	71%	★ 1473.44	25%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)					5893.77		1814.63	1814.63	758.52	4387.78						1473.44	

★ Excluding VAT (Rs.32.55 lakhs), since VAT is not an admissible component towards Central Share.

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ANNEXURE-11
to the minutes of 162nd CSMC (BSUP) dated 27-02-2015

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	KERALA	32082498B449	Kochi	BSUP (Phase-III) Scheme for Kochi Corporation, Kerala.	459.98	229.99	229.99	57.50	57.50	115.00	100%	115.00	115.00	100%	★ 76.06	33%
TOTAL FOR KERALA (1 PROJECT)																
TOTAL																
★ Deduction of ACA of Rs. 38.93 lakhs for Housing along with proportionate infrastructure for 102 non-Starter Dwelling units (21 New & 81 Upgrade) reported by the State in CSMC.																

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ANNEXURE-IV
to the minutes of 162nd CSMC (BSUP) dated 27-02-2015

Name of the State	Project Code	Name of the Project City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as balance of 2nd & 2nd instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	50% of 2nd Instalment	Central Share Released							
MAHARASHTRA	A	Nanded	Implementation of Integrated Housing Projects (1678 DU's) under BSUP at Nanded City, Dist, Nanded, Maharashtra	9,432.86	7186.94	2245.92	1,796.73	1,976.41	3773.14	2,640.00	70%	587.26	409.84	70%	1976.41	28%
	B	Nagpur	BSUP scheme for construction of 360 DU's in one slum namely New Pandhrahodi slum at Nagpur, Maharashtra.	1978.64	868.97	1109.67	347.58	-	347.58	201.37	58%	363.11	292.78	81%	★ 154.49	18%
	C	Nagpur	BSUP scheme for construction of 850 DU's in 3 slum namely Sravasthi Nagar, Sanjay Nagar and Sewadal Nagar at Nagpur, Maharashtra	5078.97	2,230.56	2848.41	892.22	-	892.22	674.19	76%	984.93	936.67	95%	★★ 272.92	12%
TOTAL FOR MAHARASHTRA (3 PROJECTS)					10286.47		3036.53	1976.41	5012.94						2403.82	

★ Deduction of ACA of Rs. 241.38 lakhs for Housing along with proportionate infrastructure for 100 non-Starter Dwelling units reported by the State in CSMC.

★★ Deduction of ACA of Rs. 774.14 lakhs for Housing along with proportionate infrastructure for 295 non-Starter Dwelling units reported by the State in CSMC.

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ANNEXURE- ✓
to the minutes of 162nd CSMC (BSUP) dated 27-02-2015

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of Utilisation	Amount Approved/recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
MAHARASHTRA	27253875JB6753	Pimpri Chinchwad	Revised in Integrated Rehabilitation Project for Urban Poor Generation of Affordable Housing Stock for the urban Poor and EWS in Pimpri Chinchwad under BSUP.	22,807.74	11,403.87	11403.87	5,621.34	5,621.34	11242.68	11242.34	100%	10,899.40	26,410.34	242%	* (-) 1050.47	-9%
TOTAL FOR MAHARASHTRA (1 PROJECT)					11403.87		5621.34	5621.34	11242.68						(-) 1050.47	

* Deduction of ACA of Rs. 1211.66 lakhs for Housing along with proportionate infrastructure for 714 non-Starter Dwelling units reported by the State in CSMC.

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ANNEXURE-V
to the minutes of 162nd CSMC (BSUP) dated 27-02-2015

Name of the State	Project Code	Name of the Project City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	271532948B1622	Nanded	Implementation of Integrated Housing Projects (1002 DUs) under BSUP at Nanded City, Distt. Nanded, Maharashtra	3,981.55	2895.67	1,085.88	723.92	723.92	723.92	2,171.76	1,520.00	70%	386.05	270.82	70%	723.91	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)																	
723.92																	
2171.76																	
723.92																	
723.92																	
723.92																	
723.91																	

M. S. Kulkarni

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ANNEXURE-

to the minutes of 162nd CSMC (BSUP) dated 27-02-2015

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved	
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released								
A	28051819JB6688	Hyderabad	Revised BSUP Project Phase-I for construction of 1976 DU's and provision of infrastructure facilities by GHMC, Telangana	6,618.88	3175.26	3,443.62	866.46	866.46	866.46	866.46	2,599.38	1,835.52	71%	2,604.97	1,824.46	70%	* 537.31	17%
TOTAL FOR TELANGANA (1 PROJECT)																		
					3175.26		866.46	866.46	866.46	2599.38							537.31	

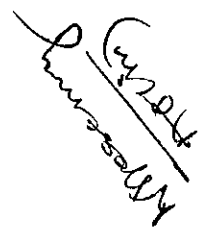
★ Deduction of ACA of Rs. 38.57 lakhs for Housing along with proportionate infrastructure for 24 non-Starter Dwelling units reported by the State in CSMC.

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Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	33020988B5109	Chennai	Revised in sanctioned BSUP scheme for construction of new houses and infrastructure facilities in Kunrathur Town Panchayat.	477.53	238.77	238.76	89.54	89.54	179.08	100%	149.10	149.10	100%	59.69	25%	
B	33020988B5108	Chennai	Revised in sanctioned BSUP Scheme for Construction of 217 New houses Sembakkam Town Panchayat (Kancheepuram)	237.16	118.58	118.58	50.14	50.14	100.28	100%	85.58	85.58	100%	18.30	15%	
C	33121103B457	Coimbatore	Construction of 9600 tenements and infrastructure facilities (Phase III) at Ukkadam, Coimbatore.	18,480.89	8674.71	9806.18	2,168.65	2,385.52	4554.17	100%	4468.46	8697.69	195%	★ 1814.54	21%	
TOTAL FOR TAMILNADU (3 PROJECTS)					9032.06		2308.33	2525.20	4833.53					1892.53		

★ Deduction of ACA of Rs. 2306.00 lakhs for Housing along with proportionate infrastructure for 2552 non-Starter Dwelling units reported by the State in CSMC.

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	096750051B6759	Varanasi	Revised DPR - BSUP project at Varanasi (728 DUs to 575 DUs), Uttar Pradesh	2,317.76	1,073.04	1,244.72	397.18	397.18	794.36	595.77	75%	722.77	542.08	75%	278.68	26%
B	096750051B7068	Varanasi	Revised Sanctioned DPR - BSUP Project at Newada, Nat Basti (192 DUs To 144 DUs), Varanasi, Uttar Pradesh.	349.47	161.79	187.68	65.11	65.11	130.22	97.67	75%	117.70	88.28	75%	31.57	20%
C	096750051B6734	Varanasi	Revised DPR - BSUP project at Varanasi (768 Dus to 638 DUs), Uttar Pradesh	2,290.77	1,060.54	1,230.23	373.35	373.35	746.70	560.03	75%	667.46	500.59	75%	313.84	30%
D	096750051B6731	Varanasi	Revised DPR - BSUP project at Varanasi (1109 Dus to 677 DUs), Uttar Pradesh	2,688.05	1,244.47	1,443.58	501.80	501.80	1,003.60	770.60	77%	894.66	653.10	73%	240.87	19%
E	09272761B7048	Lucknow	Revised DPR - BSUP project at Lucknow (346 Dus to 181 DUs), Uttar Pradesh	1,010.92	468.02	542.90	223.70	223.70	447.40	447.40	100%	413.18	413.18	100%	20.62	4%
TOTAL FOR UTTAR PRADESH (5 PROJECTS)					4,007.86		1,561.14	1,561.14	3,122.28					885.58		

M. S. Prasad
Secretary

to the minutes of 162nd CSMC (BSUP) dated 27-02-2015

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of Utilisation	Amount Approved/recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
UTTAR PRADESH	A	Varanasi	Revised Sanctioned DPR - BSUP Project at Roopanpur (241 DU's To 225 DU's), Dist. Varanasi, Uttar Pradesh.	732.85	339.28	393.57	97.81	97.81	97.81	293.43	220.07	75%	275.90	206.93	75%	45.85	14%
	B	Varanasi	Revised DPR - BSUP project at Jai Prakash Nagar, Varanasi (135 Dus), Uttar Pradesh	405.42	187.70	217.72	59.10	59.10	59.10	177.30	132.98	75%	168.73	126.54	75%	10.40	6%
	C	Varanasi	Revised Sanctioned DPR - BSUP Project at Maheshpur, Dist. Varanasi (124 DU's To 115 DU's), Uttar Pradesh.	404.48	187.26	217.22	54.21	54.21	54.21	162.63	121.97	75%	154.69	116.02	75%	24.63	13%
	D	Mathura	Revised DPR - BSUP project at Radhey Shyam Colony, Mathura (2018 Dus to 1580 DUs), Uttar Pradesh	6,905.48	5115.17	1,790.31	1,631.51	1,631.51	1,631.51	4,894.53	3663.03	75%	906.78	704.52	78%	220.64	4%
TOTAL FOR UTTAR PRADESH (4 PROJECTS)					5,829.41		1,842.63	1,842.63	1,842.63	5,527.89						301.52	

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