

**REGISTERED POST/BY HAND**

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Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 19<sup>th</sup> September, 2011

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 111<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 30<sup>th</sup> August, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

(Sushil P.Gahlaut)

Under Secretary to the Government of India  
Tel:- 23061519

**Encl: Minutes of the meeting**

To

**Members of the CSC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD-- Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvasa-396230

*AS*

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

- Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM



(Sushil P.Gahlaut)  
Under Secretary to the Government of India  
Tel.:- 23061519

MINUTES OF THE 111<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 30<sup>th</sup> August 2011

The 111<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 30<sup>th</sup> August 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The Director NBO and OSD (JNNURM) welcomed the Chairperson and Members of the CSC. The Director requested all the States/UTs/ULBs/implementing agencies to focus on speedy and quality execution of all projects sanctioned under BSUP and IHSDP and organize regular inspection of the same through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks.

2.2 The Director (JNNURM) requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75<sup>th</sup> CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (**Annexure-II**).

3.1 The Chairperson requested States/ULBs to make all out efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on

a case by case basis and take the required steps to ensure their completion without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP.

3.3 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for cancellation/withdrawn of IHSDP projects

- i. **Rajasthan:** 2 IHSDP projects – 1 each at Alwar and Jhalawar.

(b) Proposal for 2<sup>nd</sup> installment of ACA received from

- i. **Sikkim:** 1 IHSDP project at Notified slum area at Singtam East.
- ii. **Uttar Pradesh:** Analysis of TPIMA report of 8 IHSDP projects – 1 each at (i) Shivali Distt. Kanpur; (ii) Ajhuwa Distt. Kaushambi; (iii) Kuraon Distt. Allahabad; (iv) Chunar Distt. Mirzapur; (v) Chibramau (Ph.II), Distt. Kannauj; (vi) Mirzapur Distt. Mirzapur; (vii) Shankargarh Distt. Allahabad; (viii) Sant Nagar Distt. Bhadohi.





(c) Proposal for balance 50% 2<sup>nd</sup> installment of ACA received from

- i. **Uttar Pradesh:** 15 IHSDP projects – 1 each at (i) Jhalu (ii) Bugrasi Distt Bulandshahr (iii) Chattari Distt. Bulandshahr; (iv) Banat Distt Muzaffarnagar (v) Jaswant Nagar (vi) Jewar (vii) Mahavan (viii) Arthala (ix) Azamgarh; (x) Bithur; (xi) Shivrajpur (xii) Pichhor Distt Jalaun; (xiii) Nawabganj Dist Bareilly (xiv) Pali Distt Lalitpur (xv) Jawahar Nagar, Hariharpur

Brief details of the agenda are at Annexure-III.

6. **Proposal for cancellation/deletion of IHSDP projects**

Rajasthan

6.1 Since the representative of the Govt. of Rajasthan could not attend the meeting, the proposals were deferred.

7. **Proposal for 2<sup>nd</sup> installment of ACA received from**

Sikkim

7.1 Since the representative of the Govt. of Sikkim could not attend the meeting, the proposals were deferred.

Uttar Pradesh

7.2 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 8 IHSDP projects – 1 each at (i) Shivali Distt. Kanpur; (ii) Ajhuwa Distt Kaushambi; (iii) Kuraon Distt. Allahabad; (iv) Chunar Distt. Mirzapur; (v) Chibramau (Ph.II), Distt Kannauj; (vi) Mirzapur Distt. Mirzapur; (vii) Shankargarh Distt. Allahabad; (viii) Sant Nagar Distt. Bhadohi. The TPIM analysis of these 8 IHSDP projects were also presented during the meeting.

7.3 Based on the TPIMA report analysed by the appraisal agencies, the Committee observed that the progress of infrastructure works is slow in all the schemes and insisted on furnishing commitment from the State Govt. for completion of all infrastructure works as sanctioned by Govt. of India before allotment of DUs. There is also substantial cost and time over run in almost all the projects.



7.4 The representative of the State Govt. assured that once the 2<sup>nd</sup> & final instalment of ACA is released, all infrastructure work will be completed before allotment of DUs to the beneficiaries. The State representative also assured that cost-escalation, if any, will be borne by the State. It was further informed that the State has complied with the other conditions and has submitted Undertaking, Financial Closure statement etc. to the Mission Directorate.

7.5 The Committee advised the State Govt. to accelerate the pace of the project, ensure quality management system is in place and complete the project alongwith the infrastructure work at the earliest.

7.6 The State representative assured compliance to the observations of the committee.

7.7 After detailed deliberations, the committee approved the proposals seeking release of 2<sup>nd</sup> instalment of ACA for 8 IHSDP projects – 1 each at (i) Shivali Distt. Kanpur;(ii) Ajuwa Distt Kaushambi; (iii) Kuraon Distt. Allahabad; (iv) Chunar Distt. Mirzapur; (v) Chibramau (Ph.II), Distt Kannauj; (vi) Mirzapur Distt. Mirzapur; (vii) Shankargarh Distt. Allahabad; (viii) Sant Nagar Distt. Bhadohi.

Details of the approval are at Annexure-IV (Col A to H).

(Action: JNNURM Directorate to recommend release of 2<sup>nd</sup> installment of ACA for 8 IHSDP projects 1 each at 8 IHSDP projects – 1 each at (i) Shivali Distt. Kanpur;(ii) Ajuwa Distt Kaushambi; (iii) Kuraon Distt. Allahabad; (iv) Chunar Distt. Mirzapur; (v) Chibramau (Ph.II), Distt Kannauj; (vi) Mirzapur Distt. Mirzapur; (vii) Shankargarh Distt. Allahabad; (viii) Sant Nagar Distt. Bhadohi; State to take action on the decision/observations of the Committee).

8. Proposal for balance 50% of 2<sup>nd</sup> & final installment of ACA received from:

Uttar Pradesh

8.1 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of 15 IHSDP projects – 1 each at (i) Jhalu

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(ii) Bugrasi Distt Bulandshahr (iii) Chattari Distt. Bulandshahr; (iv) Banat Distt Muzaffarnagar (v) Jaswant Nagar (vi) Jewar (vii) Mahavan (viii) Arthala (ix) Azamgarh; (x) Bithut; (xi) Shivrajpur (xii) Pichhor Distt Jalaun; (xiii) Nawabganj Dist Bareilly (xiv) Pali Distt Laliput (xv) Jawahar Nagar, Hariharpur.

8.2 The Committee observed that these 15 projects were considered in various meetings of the CSC for sanction of 2<sup>nd</sup> instalments of central ACA. However, only 50% of the 2<sup>nd</sup> instalment of ACA was sanctioned due to various reasons. The details of 15 projects for which release of balance 50% is pending are as under:

- a. 7 IHSDP projects -1 each at (i) Jhalu (ii) Bugrasi Distt Bulandshahr (iii) Chattari Distt. Bulandshahr; (iv) Banat Distt Muzaffarnagar (v) Jaswant Nagar (vi) Jewar (vii) Mahavan were approved in the 76<sup>th</sup> CSC meeting held on 5<sup>th</sup> March 2010 with the condition that balance 50% will be released on receipt of TPIM report with SLNA comments and State releasing its matching share in full, which has now been complied with by the State Govt. BMTPC informed that in case of Bugrasi (Bulandshahr) and Jewar (Gautam Budha Nagar), physical progress 22% and 17.65% respectively due to which balance 50% of 2<sup>nd</sup> installment of ACA may not be considered at this stage. However Director SUDA - representative of SLNA, stated on record that the overall physical progress of these two projects is above 30%. BMTPC also informed that there are certain observations of TPIM on the quality aspects which need to be taken care of by the implementing agency/SLNA. Director SUDA assured that the quality of the construction is satisfactory and committed that action would be taken on the observations of TPIM agency on quality. The Committee accepted the contention of the Director SUDA.
- b. 1 IHSDP project at Arthala was sanctioned in the 80<sup>th</sup> CSC meeting held on 30<sup>th</sup> March 2010 with the condition that balance 50% will be released on receipt of TPIM report with SLNA comments and State releasing its matching share in full, which has now been complied with by the State Govt.
- c. 3 projects - 1 each at (i) Azamgarh; (ii) Bithut; (iii) Shivrajpur was sanctioned in the 95<sup>th</sup> CSC meeting held on 31<sup>st</sup> January 2011 with the condition balance 50% of will be considered after State furnish Worksheet - 6 of the Utilisation Certificate

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showing the compliance of the observations to the earlier observations of the Committee while approving the projects and financial closure statement. The State has now complied with the observations of the Committee.

- d. 2 projects 1 each at Pichhor and Nawabganj (Bareilly) was sanctioned in the 106<sup>th</sup> CSC meeting held on 30<sup>th</sup> May 2011, with the condition that the balance 50% of 2<sup>nd</sup> instalment would be released on receipt of TPIMA report and analysis by BMTPC, which has now been complied with by the appraisal agency BMTPC. In case of Pichor, BMTPC informed the committee that new TPIM reports based on the recent site visit by TPIMA indicates the physical progress is 32% and 25% respectively. TPIM agency has pointed out certain quality related issues which need to be taken care by the implementing agency/SLNA. Director SUDA assured that the quality of the construction is satisfactory and committed that action would be taken on the observations of TPIM agency on quality.
- e. 2 projects – 1 each at Pali Distt Lalitpur and Jawahar Nagar Distt Hariharpur was sanctioned in 106<sup>th</sup> CSC meeting held on 30<sup>th</sup> May 2011, with the condition that the balance 50% of 2<sup>nd</sup> installment would be released on receipt of latest TPIMA report and analysis by the monitoring agency BMTPC, which has been complied with by the State Govt. BMTPC apprised the committee of the new TPIM report submitted by the State wherein the physical progress is 39% and 36% respectively. Committee observed that there are certain observations of TPIM on the quality aspects which need to be taken care of by the implementing agency/SLNA. Director SUDA assured that the quality of the construction is satisfactory and committed that action would be taken on the observations of TPIM agency on quality.

8.3 The Committee noted that the progress on infrastructure work is very slow, which need to be accelerated. There is also substantial cost and time over run in almost all the projects.

8.4 The State representative assured that cost-escalation, if any, will be borne by the State. It was further informed that the State has complied with the other conditions and has submitted Undertaking, Financial Closure statement etc. to the Mission Directorate.

8.5 The state representative assured compliance to the observations of the committee.

8.6 After detailed deliberations, the committee approved the proposals seeking release of balance 50% of 2<sup>nd</sup> instalment & final installment of ACA for 15 IHSDP projects – 1 each at (i) Jhalu (ii) Bugrasi Distt Bulandshahr (iii) Chattari Distt. Bulandshahr; (iv) Banat Distt Muzaffarnagar (v) Jaswant Nagar (vi) Jewar (vii) Mahavan (viii) Arthala (ix) Azamgarh; (x) Bithut; (xi) Shivrajpur (xii) Pichhor Distt Jalaun; (xiii) Nawabganj Dist Bareilly (xiv) Pali Distt Laliput (xv) Jawahar Nagar, Hariharpur.

Details of the approval are at Annexure-V (Col A to O).

(Action: JNNURM Directorate to recommend release of balance 50% of 2<sup>nd</sup> installment & final installment of ACA for 15 IHSDP projects; State to take action on the decision/observations of the Committee).

9. The meeting ended with vote of thanks to the Chair.

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LIST OF PARTICIPANTS IN THE 111<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF BSUP HELD UNDER THE  
CHAIRMANSHIP OF SECRETARY (HUPA)  
ON 30.08.2011

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Anil Rathore, Associate Architect, TCPO, MoUD, New Delhi
5. Shri S C Meena, Dy. Director, MoF, New Delhi
6. Shri K Ramachandran, Dy. FA, MoHUPA, New Delhi
7. Shri Satya Kumar, Chairman, Chandigarh Housing Board, Chandigarh
8. Shri G S Rosha, C.E, Chandigarh Housing Board, Chandigarh
9. Shri Pramod Kumar, SDE, Chandigarh Admin, Chandigarh
10. Dr Vijay Kumar, Sectary to Govt. of AP, Hyderabad, A.P
11. Shri K Bhoopal Reddy, MD, APUFIDC, MA&UD, Hyderabad
12. Shri Petnamber Rao. P, GHMC, Hyderabad
13. Ms Vasanta Sobha Turaga, Urban Planner, APUFIDC, Hyderabad
14. Ms Hema Dudhwala, PMC, Nanded Municipal Corporation, Maharashtra
15. Shri L S Joshi, Ex Engg, NWCMC, Nanded, Maharashtra
16. Shri Ajit Bankar, Dy. C.E, MHADA, Mumbai, Maharashtra
17. Shri N S Bodhankar, Dy. Engg., NWCMC, Nanded, Maharashtra
18. Shri Bhusan Desai, MHADA, Maharashtra
19. Shri U K Shadav, Addl Director, UADD, GMP, Bhopal, M.P
20. Shri Hrabhajan Singh, Indore Municipal Corporation, Indore, M.P
21. Shri Chintamani, Director, SUDA, Lucknow, U.P
22. Shri Vinod Kr Ikanojia, MIS Specialist, SUDA, Lucknow, U.P
23. Shri S Puttaswamy, Commissioner, KSDB, Bangalore, Karnataka
24. Shri Pradeep Devanoor, Asst Engineer, KSDB, Bangalore, Karnataka
25. Shri Mahendra Kumar M, DGM, KUIDFC, Karnataka
26. Dr Sheilesh Kr. Agrawal, E.D, BMTPC, MoHUPA, New Delhi
27. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
28. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
29. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
30. Shri Alok Kumar Joshi, DGM (P), HUDCO, New Delhi
31. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
32. Shri Sudeep Das, Sr Manager (P), HUDCO, New Delhi
33. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
34. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
35. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi.

### IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

#### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

#### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited

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predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.

- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

#### Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Code/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

#### Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified

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after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.

- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

#### Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

#### Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy.

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independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### **Developing Green Habitats**

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### **Connectivity to City Infrastructure**

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### **O&M - Maintenance of Assets**

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be

given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.

- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

#### Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
  - Willingness of beneficiaries to pay for their contribution.
  - Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
  - Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
  - Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
  - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
  - Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;

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- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
  - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
  - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross- subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking

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the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.

- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### **Fees for Preparation of DPRs**

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

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- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

#### Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

#### Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States / UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).



### City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

### Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

### Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment

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Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

#### Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

#### Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

#### Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

#### IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the



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national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

#### Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

#### Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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ANNEXURE-111  
BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)

UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Install-ment	Brief Summary	Page No.
A.	Alwar/ Rajasthan	Request for dropping the Alwar IHSDP project, Alwar, Rajasthan	19.71	14.60			<ul style="list-style-type: none"> <li>&gt; The project was sanctioned in 20<sup>th</sup> meeting of CSC held on 19.10.2007 amounting to Rs. 19,7009 Cr. for Construction of 1778 In-situ and 680 Up-gradation houses were sanctioned as per DPR.</li> <li>&gt; The Municipal Commissioner, Municipal Council, Alwar has further apprised that relocation also cannot be considered because land is not available with Municipal Council and UIT, Alwar.</li> </ul>	01 to 05
B.	Jhalawar/ Rajasthan	Proposal for De-Sanction at Jhalawar under IHSDP, Jhalawar, Rajasthan	4.58	3.48			<ul style="list-style-type: none"> <li>&gt; The project was approved on 21.03.2007 with 245 relocation houses and infrastructure Works.</li> <li>&gt; 30 Beneficiaries of Raiger Basti Slum have already constructed their Pucca Houses.</li> <li>&gt; 31 beneficiaries of Naya Talab slum were shifted to Upstream of this Talab. This land is belong to forest land and this site has not been cleared by the forested Department.</li> <li>&gt; 184 beneficiaries of Madari Khan Talab are</li> </ul>	06 to 10

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>not interested to shift to the new proposed relocation site.</p> <p>&gt; The SLCC has discussed on 26.06.2011 in detail the above reasons and decided to recommend the de-sanctioning of this project</p>	
C.	Singtam/ Sikkim	<p>Proposal for Sanction of 2<sup>nd</sup> Installment : Infrastructure Development Proposal under IHSDP for notified slum area, Singtam, East Sikkim, Sikkim</p>				8.9612	<p>&gt; The project had been approved in 71<sup>st</sup> CSC meeting held on 18.12.2009.</p> <p>&gt; The total project cost is Rs 19.9138 cr. with the Central Share is Rs 17.9224 Cr.</p> <p>&gt; Total amount for 1<sup>st</sup> Installment of Rs. 8.9612 Cr. have already been released.</p> <p>&gt; 2<sup>nd</sup> Installment of Rs. 8.9612 Cr. recommended for release.</p> <p>&gt; The Utilisation of Centre Share and state share is 71%.</p> <p>&gt; No details of 3-propoor reforms.</p> <p>&gt; Beneficiaries have been identified.</p> <p>&gt; List of beneficiaries not published on the State web Site.</p> <p>&gt; Biometric identification of beneficiaries under process.</p> <p>&gt; TPJMA has been instituted.</p> <p>&gt; Quality – No TPM Report.</p>	11 to 13

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)  
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; PMU/ PIUs established &amp; functional : under process.</li> <li>&gt; Data not uploaded on IPOMS.</li> </ul>
	Total	24.29	18.08		8.9612	

23/58

City/State : Singtam/ Sikkim

Project Title: Infrastructure Development Proposal under IHSDP for Notified Slum Area - Singtam, East Sikkim, Sikkim

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	71 <sup>st</sup> CSC/18.12.2009				
2	Total Project Cost	1991.38	Other Expenses :-	0.00		
3	Central Share	1792.24				
4	State Share	198.55				
6	Beneficiary Share	0.59				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	896.12	896.12	636.05	71%	71%
8	State Share	99.28	99.00	70.67	71%	71%
	<b>TOTAL:-</b>	<b>995.40</b>	<b>995.12</b>	<b>706.72</b>	<b>71%</b>	<b>71%</b>
11	Amount Sought (₹)	896.12	Lakh			
12	Recommended release as 2 <sup>nd</sup> instalment (₹)	896.12	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING (Upgradation of pucca houses)	AMENITIES
1	Sanctioned	11.77 Lakhs	1979.56 Lakhs
2	Tender Floated	9.20 Lakhs	1546.53 Lakhs
3	Work Order Issued	11.50 Lakhs	1933.16 Lakhs
4	Work Started		01-10-2010
5	Upto 25% Completed		Storm water drains - 25% completed
6	25-50% Completed		
7	More than 50% completed		Access footpath - 60% completed
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	No Details of 2 <sup>nd</sup> instalment Refr Details as Reported by the state is at Annexure Worksheet-2 Annexed
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified :-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Under Process
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

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## WORKSHEET - 3

## Progress on Reform\*

	List of Reforms Committed	Status	Resolution by State Govt. ULB to undertake reforms as committed	Remarks by State Govt./ULB with respect to resolution required to be adopted	Detailed Milestone/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
1	a. Internal Earmarking of funds for services to Urban poor. b. Constitution of Basic Services to the Urban Poor Fund	No  No		Notification No.GOS/UDHD/27/JNNURM/10/388 dated 6.7.11 regarding Earmarking of 25% of the Municipal Budget for the Urban Poor has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,		
2	Provision of Basic Services to Urban Poor	Yes	-	-	-	-
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Yes		Notification No.GOS/UDHD/27/JNNURM/387 dated 6.7.11 regarding earmarking of 25% of developed land in all housing projects for EWS/LIG has been issued to all the ULBs.The same will also be placed in the Legislative Assembly for amendment in the Sikkim Municipalities Act,2007		
<ul style="list-style-type: none"> <li>The format prescribed by MoUD for Monitoring of all reform is to be adopted and copy of report prepared for MoUD should be sent to MoHUPA. In addition, details of three (3) specific reforms must be given in the above formats please.</li> </ul>						

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J. D. BHUTIA  
JOINT SECRETARY  
URBAN DEVELOPMENT & HOUSING DEPARTMENT  
GOVERNMENT OF SIKKIM  
GANGTOK

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Shivli/ Uttar Pradesh	<b>Proposal for Sanction of 2<sup>nd</sup> Installment :</b> Implementation of IHSDP projects for construction of 132 DUs at town area Shivli, Distt. Kanpur Dehat, Uttar Pradesh				<b>1.0748</b>	<ul style="list-style-type: none"> <li>➤ The project had been approved in 60<sup>th</sup> CSC meeting held on 24.02.2009.</li> <li>➤ The total project cost is Rs 3.3312 cr. with the Central Share is Rs 2.1496 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 1.0748 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1.0748 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 132 DUs sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 108 DUs completed more than 50% while 24 DUs completed 25-50%.</li> <li>➤ Internal earmarking has been achieved.</li> <li>➤ BSUP fund has been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on the State web Site –not reported.</li> <li>➤ Biometric identification of beneficiaries not reported.</li> <li>➤ TPIMA has been instituted.</li> </ul>	01 to 05

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. in Crores)

B.	Ajuhuwa/ Uttar Pradesh	<p><b>Proposal for Sanction of 2<sup>nd</sup> Installment:</b> Implementation of IHSDP projects for construction of 144DUs at town of Ajuhuwa, Distt. Kausshambi, Uttar Pradesh</p>	1.1413	<ul style="list-style-type: none"> <li>&gt; Quality – TPIM Report to be analysed by HUDCO.</li> <li>&gt; PMU/ PIUs established &amp; functional.</li> <li>&gt; Data uploaded on IPOMS not reported.</li> </ul> <p>&gt; The project had been approved in 60<sup>th</sup> CSC meeting held on 24.02.2009.</p> <p>&gt; The total project cost is Rs 3.4529 cr. with the Central Share is Rs 2.2826 Cr.</p> <p>&gt; Total amount for 1<sup>st</sup> Installment of Rs. 1.1413 Cr. have already been released.</p> <p>&gt; 2<sup>nd</sup> Installment of Rs. 1.1413 Cr. recommended for release.</p> <p>&gt; The Utilisation of Centre Share is 93% and state share is 80%.</p> <p>&gt; 144 DUs sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. All the DUs completed more than 50%.</p> <p>&gt; Internal earmarking has been achieved.</p> <p>&gt; BSUP fund has been constituted.</p> <p>&gt; Beneficiaries have been identified.</p> <p>&gt; List of beneficiaries published on the State web Site –not reported.</p> <p>&gt; Biometric identification of beneficiaries not</p>	07 to 10
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; reported.</li> <li>&gt; TPIMA has been instituted.</li> <li>&gt; Quality – TPM Report to be analysed by BMTPC.</li> <li>&gt; PMU/PIUs established &amp; functional.</li> <li>&gt; Data uploaded on IPOMS not reported.</li> </ul>	
C.	Kuraon/ Uttar Pradesh	<p><b>Proposal for Sanction of 2<sup>nd</sup> Installment :</b></p> <p>Implementation of IHSDP projects for construction of 209DUs with Infrastructure facilities at Kuraon Distt. Allahabad, Uttar Pradesh</p>			1.6201	<ul style="list-style-type: none"> <li>&gt; The project had been approved in 57<sup>th</sup> CSC meeting held on 14.02.2009.</li> <li>&gt; The total project cost is Rs 4.9703 cr. with the Central Share is Rs 3.2403 Cr.</li> <li>&gt; Total amount for 1<sup>st</sup> Installment of Rs. 1.6202 Cr. have already been released.</li> <li>&gt; 2<sup>nd</sup> Installment of Rs. 1.6201 Cr. recommended for release.</li> <li>&gt; The Utilisation of Centre Share and state share is 100%.</li> <li>&gt; 209 DUs sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 112 DUs completed more than 50%, 55 DUs completed 25-50% and 13 DUs completed up to 25%</li> <li>&gt; Internal earmarking has been achieved.</li> <li>&gt; BSUP fund has been constituted.</li> <li>&gt; Beneficiaries have been identified.</li> </ul>	11 to 14

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ List of beneficiaries published on the State web Site -Under process.</li> <li>➤ Biometric identification of beneficiaries under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM Report to be analysed by HUDCO.</li> <li>➤ PMU/PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS not reported.</li> </ul>	
D.	Chunar/ Uttar Pradesh	<p><b>Proposal for Sanction of 2<sup>nd</sup> Installment : IHSDP Scheme for town of Chunar, Distt. Mirzapur Uttar Pradesh</b></p>				<p><b>1.9562</b></p> <ul style="list-style-type: none"> <li>➤ The project had been approved in 52<sup>nd</sup> CSC meeting held on 03.02.2009.</li> <li>➤ The total project cost is Rs 5.9670 cr. with the Central Share is Rs 3.9123Cr.</li> <li>➤ Total amount for 1<sup>st</sup> installment of Rs. 1.9562 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1.9562 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 91% and state share is 100%.</li> <li>➤ 216 DUs sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs.36 DUs fully completed, 176 DUs completed more than 50%and 4 DUs completed 25-50%</li> </ul>	15 to 18

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						5.3977	<ul style="list-style-type: none"> <li>➤ Internal earmarking has been achieved.</li> <li>➤ BSUP fund has been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on the State web Site –not reported.</li> <li>➤ Biometric identification of beneficiaries not reported.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM Report to be analysed by HUDCO..</li> <li>➤ PMU/PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS not reported.</li> </ul>	
E.	Chibramau/ Uttar Pradesh	Proposal for Sanction of 2 <sup>nd</sup> Installation : IHSDP Scheme for the Chibramau Ph-II, Distt. Kannaj Uttar Pradesh				5.3977	<ul style="list-style-type: none"> <li>➤ The project had been approved in 52<sup>nd</sup> CSC meeting held on 03.02.2009.</li> <li>➤ The total project cost is Rs 15.9124 cr. with the Central Share is Rs 10.7954 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installation of Rs. 5.3977 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installation of Rs. 5.3977 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 77% and state share is 100%.</li> <li>➤ 648 DUs sanctioned. 336 DUs completed 25-50%.</li> </ul>	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Internal earmarking has been achieved.</li> <li>➤ BSUP fund has been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on the State web Site –not reported.</li> <li>➤ Biometric identification of beneficiaries under progress.</li> <li>➤ TPJMA has been instituted.</li> <li>➤ Quality – TPJM Report to be analysed by HUDCO.</li> <li>➤ PMU/PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS not reported.</li> </ul>	19 to 22	
F.	Mizapur/ Uttar Pradesh	<p><b>Proposal for Sanction of 2<sup>nd</sup> Installment :</b></p> <p>Implementation of IHSDP at Mirzapur Nagar Palika, Distt Mirzapur, Uttar Pradesh</p>				<b>7.1359</b>	<ul style="list-style-type: none"> <li>➤ The project had been approved in 52<sup>nd</sup> CSC meeting held on 03.02.2009.</li> <li>➤ The total project cost is Rs 20,7141 cr. with the Central Share is Rs 14,2718 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 7.1359 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 7.1359 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 94% and state share is 100%.</li> <li>➤ 536DUs sanctioned. Tendered floated, work order issued and work started in all the</li> </ul>	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						2.9669	<ul style="list-style-type: none"> <li>➤ sanctioned DUs 255 DUs fully completed, 188 DUs 25-50% completed while 2 DUs completed up to 25%.</li> <li>➤ Internal earmarking has been achieved.</li> <li>➤ BSUP fund has been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on the State web Site –not reported.</li> <li>➤ Biometric identification of beneficiaries not reported.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM Report to be analysed by BMTPC.</li> <li>➤ PMU/ PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS not reported.</li> </ul>	23 to 26
G.	Shankargarh/ Uttar Pradesh	<p><b>Proposal for Sanction of 2<sup>nd</sup> Installment :</b></p> <p>Implementation of IHSDP projects for const. of 407 DUs with infrastructure facilities at Shankargarh, Distt</p>				2.9669	<ul style="list-style-type: none"> <li>➤ The project had been approved in 57<sup>th</sup> CSC meeting held on 14.02.2009.</li> <li>➤ The total project cost is Rs 9.1710 cr. with the Central Share is Rs 5.9338 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 2.9669 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 2.9669 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state</li> </ul>	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Allahabad, Allahabad Uttar Pradesh					<ul style="list-style-type: none"> <li>➤ share is 100%.</li> <li>➤ 407 DUs sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 167 DUs completed more than 50%, 83 DUs completed 25-50% and 22 DUs completed up to 25%.</li> <li>➤ Internal earmarking has been achieved.</li> <li>➤ BSUP fund has been constituted.</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries published on the State web Site - Under process.</li> <li>➤ Biometric identification of beneficiaries under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality - TPIM Report to be analysed by HUDCO.</li> <li>➤ PMU/PIUs established &amp; functional.</li> <li>➤ Data uploaded on IPOMS not reported.</li> </ul>	27 to 30
H.	Sant Ravi Das Nagar / Uttar Pradesh	Proposal for Sanction of 2 <sup>nd</sup> Installment : Implementation of IHSDP projects for construction of 360 DUs with			2.8629	<ul style="list-style-type: none"> <li>➤ The project had been approved in 57<sup>th</sup> CSC meeting held on 14.02.2009.</li> <li>➤ The total project cost is Rs. 8.7562 cr. with the Central Share is Rs.5.7258 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 2.8629 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 2.8629 Cr.</li> </ul>	31 to 33

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	infrastructure facilities at Sant Ravi Das Nagar , Distt. Bhadohi, Uttar Pradesh				24.1558	recommended for release. > The Utilisation of Centre Share and state share is 85%. > 360 DUs sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 200 DUs completed more than 50% and 24 DUs completed 25-50%. > Internal earmarking has been achieved. > BSUP fund has been constituted. > Beneficiaries have been identified. > List of beneficiaries published on the State web Site not reported. > Biometric identification of beneficiaries has been completed. > TPIMA has been instituted. > Quality – TPIM Report to be analysed by HUDCO. > PMU/ PIUs established & functional. > Data uploaded on IPOMS not reported.
Total					24.1558	

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City/State : Shivli/ Uttar Pradesh

Project Title: Implementation of IHS DP projects for construction of 132 Dus at Town area SHIVLI,  
Dist. Kanpur Dehat, UP

Financial Assessment:

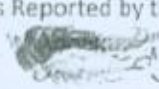
(₹ Lakhs)

1	CSC Approval	60 <sup>th</sup> CSC/24.02.2009			
2	Total Project Cost	333.12	Other Expenses (A&OE and IEC & DPR cost):-		24.68
3	Central Share	214.96			
4	State Share	76.31			
5	Beneficiary Share	17.17			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	107.48	107.48	107.21	100% 100%
7	State Share	38.16	37.99	37.89	99% 100%
8	Beneficiary Share	8.59			0% 0%
	<b>TOTAL:-</b>	<b>154.22</b>	<b>145.47</b>	<b>145.10</b>	<b>94% 100%</b>
9	Amount Sought (₹)	107.48 Lakh			
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	107.48 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	132	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	24	Nil
7	More than 50% completed	108	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is  Annexed
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	--
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

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-02-

H



I.H.S.D.P. Nagar Panchayat Shivali Ramabai Nagar(Kanpur Dehat)

1. Internal Earmarking of Municipal/ULB Budget For Urban Poor

S.No.	Particulars of pro poor reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total municipal/ULB budget revenue(in Rs crore)	Budget earmarked for urban poor(in Rs crore)	% earmarked for urban poor	Actual expenditure (in Rs crore) on urban poor	Expenditure on urban poor(in % of total municipal budget
1	Internal Earmarking Of Municipal/ULB Budget For Urban Poor	2007-08	2007-08	0.52	0.13	25%	0.11	21%
			2008-09	0.58	0.14	25%	0.14	25%
			2009-10	0.64	0.16	25%	0.14	22%
			2010-11	0.70	0.17	25%	0.16	23%
B	constitution of basic services to urban poor fund	creation of separate fund of basic services to urban poor - YES	separate fund functional/non functional - Date of Function. Jan.2010					

Counter Signature

*[Signature]*  
 पी.बी.डी.  
 वी.के.डी.नगर  
 चरि. अधिकारी  
 इ.स. कानपुर देहात  
 रामबाई नगर

Signature ULB

Name

Designation With Seal

सी.के.डी. वि.के.डी.  
 राज्य नगरीय विभाग अधिकारी  
 (कृषि) 3050

Chief Resident DUDA

*[Signature]*

*[Signature]*

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*[Signature]*

City/State : Ajhuwa/ Uttar Pradesh

Project Title: Implementation of IHSDP project for construction of 144 Dus at Town of AJHUWA,  
Distt. Kaushambi, UP.

Financial Assessment:


(₹ Lakhs)

1	CSC Approval	60 <sup>th</sup> CSC/24.02.2009				
2	Total Project Cost	345.29	Other Expenses (A&OE and IEC & DPR cost):-		25.58	
3	Central Share	228.26				
4	State Share	73.61				
5	Beneficiary Share	17.84				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	114.13	114.13	105.76	93%	93%
7	State Share	36.81	36.55	29.24	79%	80%
8	Beneficiary Share	8.92			0%	0%
	<b>TOTAL:-</b>	<b>159.86</b>	<b>150.68</b>	<b>135.00</b>	<b>84%</b>	<b>90%</b>
9	Amount Sought (₹)	114.13	Lakh			
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	114.13	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	144	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	144	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is  <i>annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

No conditions
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list-of beneficiaries publised on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

## Kaushambi (Aghva)

①

### 1. Internal Earmarking of Municipal/ULB Budget for Urban Poor

S.N.	Particulars of Pro Poor Item	Target year of completion as per MOA	Year	STATUS OF PRO POOR REFORM				Expenditure on Urban Poor (in % of Total Municipal Budget)
				Total Municipal/ULB Budget Revenue in Rs Crore	Budget Earmarked for Urban poor (in Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure in Rs Crore on Urban Poor	
(a)	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-08	2007-08	1.06	0.26	25%	0.15	23
			2008-09	0.86	0.29	25%	0.18	24
			2009-10	1.43	0.36	25%	0.28	23
			2010-11	1.79	0.45	25%	0.33	24

Internal Earmarking of Municipal/ULB Budget for Urban Poor is

यदि निम्न में अपेक्षित निर्धारण नहीं हुआ तो कृपया विवरण सहित पूर्ण करने की कार्य योजना का स्पष्ट उल्लेख करें।

(b)	Constitution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor Yes/No	Separate fund functional/ Non functional Date of function 2010-11
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Counter Signature by/ PO DUDA

SLNA

Project Officer  
DUDA-KAUSHAMBI

(मो. नि.स.)  
विशेषज्ञ सहायक निदेशक  
पीएमयू संकाय  
Project Director DUDA

ADM (FIR)  
Kaushambi

Signature ULB/Name

Designation with S  
रबर संकाय - 1 संकाय  
डीएम

DM/President DUDA

### 2. Implementation of 7-Point Charter (Basic Services to Urban Poor)

S.N.	Services	Target year of completion as per MOA	YEAR-WISE STATUS OF BENCHMARK AND ACHIEVEMENT IN % (Urban Poor)					
			2008-09		2009-10		2010-11	
			Bench mark %	Achieve ment %	Bench mark %	Achieve ment %	Bench mark %	Achieve ment %
	Land Tenure	2011-2012						
	Affordable Houses	2011-2012	10	10	-	-	-	-
	Water	2011-2012	40	39	60	59	80	75
	Sanitation	2011-2012	45	42	50	48	70	70
	Education	2011-2012	45	44	58	56	75	72
	Health	2011-2012	48	47	54	52	70	69
	Social Security	2011-2012	45	42	55	52	80	73

यदि के संबंध में रिपोर्ट/कार्य योजना का स्पष्ट विवरण दे- विवरण पूर्ण में पूर्ण कर विवरण प्रेषित।

Counter Signature by/ PO DUDA

SLNA

Project Officer  
DUDA

(मो. नि.स.)  
विशेषज्ञ सहायक निदेशक  
पीएमयू संकाय  
Project Director DUDA

ADM (FIR)  
Kaushambi

Signature ULB/Name

Designation with S  
रबर संकाय - 1 संकाय  
डीएम

DM/President DUDA

38/58

City/State : Kuraon/ Uttar Pradesh

Project Title: Implementation of IHSDP projects for const. of 209 Dus with infrastructure facilities at Kuraon, Dist. Allahabad

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	57 <sup>th</sup> CSC/14.02.2009			
2	Total Project Cost	497.03	Other Expenses (A&OE and IEC & DPR cost):-		36.82
3	Central Share	324.03			
4	State Share	109.77			
5	Beneficiary Share	26.41			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	162.02	162.02	162.02	100% 100%
7	State Share	54.89	54.72	54.72	100% 100%
8	Beneficiary Share	13.21			0% 0%
	<b>TOTAL:-</b>	<b>230.11</b>	<b>216.74</b>	<b>216.74</b>	<b>94% 100%</b>
9	Amount Sought (₹)	162.02	Lakh		
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	162.01	Lakh		

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	209	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	13	20% Completed
6	25-50% Completed	55	Nil
7	More than 50% completed	112	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	----

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is <del>not</del> <i>annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

No conditions
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## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Progressive
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

39/58

-11

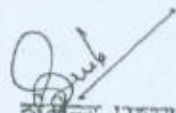
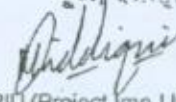
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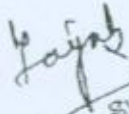
1. Internal Earmarking of Municipal/ULB Budget for urban poor


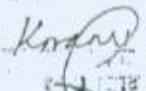
Sr.No	Particulars of Propoor Reform	Target year of completion as per MOA	Year	Total Municipal/ULB Budget revenue (In Rs Crore)	Budget Earmarked for Urban Poor (In Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (In Rs Crore) on urban poor	Expenditure on Urban Poor (In %) of total Municipal Budget
1	Internal Earmarking of Municipal/ULB Budget	2007-08	2005-2006	0.31	0.0775	25%	0.09	29%
			2006-2007	0.33	0.0825	25%	0.085	26%
			2007-2008	0.54	0.135	25%	0.23	43%
			2008-2009	0.50	0.125	25%	0.21	42%
			2009-2010	3.4	0.85	25%	1.6	47%
			2010-2011	2.21	0.55	25%	0.66	30%


Note : The expenditure for the year 2010-2011 is till January 2011 and will be updated by the end of year.

(b)	Constitution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor Yes created	Separate Fund functional/ Non Functional Date of Function <u>2010-2011</u>
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**अशिश मिश्रा**  
 RO, DUDA  
 शिरोधार्या अधिकारी  
 डूडा, इलाहाबाद  
  
 PIO (Project Imp Unit)  
 (मो. यादव मिश्रा)  
 परियोजना अधिकारी  
 डूडा, इलाहाबाद

  
**अशिश मिश्रा**  
 विशेष अधिकारी  
 पीएमएयू- डूडा

  
**अशिश मिश्रा**  
 Nagar Panchayat Koranv  
  
 (ए. के. सिंह)  
 कार्यक्रम अधिकारी  
 डूडा, उ० प्र०  
 Project Director DUDA  
 28/11

  
**अशिश मिश्रा**  
 राज्य नगरीय विभाग अभिकर्षक  
 (डूडा) उ० प्र०

40/58

City/State : Chunar/ Uttar Pradesh

Project Title: IHSDP Scheme for town of Chunar, Distt. Mirzapur, UP.

## Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 <sup>th</sup> CSC/03.02.2009			
2	Total Project Cost	596.70	Other Expenses (A&OE and IEC & DPR cost)->		44.20
3	Central Share	391.23	#		
4	State Share	133.33			
5	Beneficiary Share	27.94			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	195.62	195.62	178.34	91% 91%
7	State Share	66.67	66.29	66.29	99% 100%
8	Beneficiary Share	13.97			0% 0%
	<b>TOTAL:-</b>	<b>276.25</b>	<b>261.91</b>	<b>244.63</b>	<b>89% 93%</b>
9	Amount Sought (₹)	195.62	Lakh		
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	195.62	Lakh		

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	216	Yes
2	Tender Floated	Yes	Yes
3	Work Order issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	15% Completed
6	25-50% Completed	4	Nil
7	More than 50% completed	176	Nil
8	Fully Completed	36	Nil
9	Occupied	Nil	----

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is <i>Annexure - 2</i> <i>Annexure</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

No conditions
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## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

41/58

-15-

16

MIRZAPUR - CHUNAR


A:- Internal Earmarking of Municipal /ULB Budget for urban Poor


S.N.	Particulars of Pro Poor Reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total Municipal/ULB Budget Revenue (in Crore)	Budget Earmarked for Urban Poor (in Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on urban Poor (in %) of total Municipal Budget
			2007-2008	3.15	2.08	66%	1.74	55.2
			2008-2009	4.18	2.91	70%	1.53	36.6
			2009-2010	3.78	2.71	70%	2.06	54.4
			2010-2011	4.19	2.51	60%	0.81 (रिजर्व)	19.3

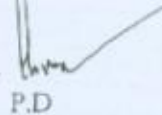
B:-


Constitution of seprate fund for basic services to urban poor	Creation of funds for basic service for urban poor	Seprate fund functional
yes	yes	Functional from 2010

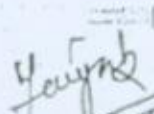
Note :- विगत वर्षों में सीमित संसाधनों के कारण अपेक्षित निर्धारण नहीं किया जा सका। वर्ष-2009-10 से अपेक्षित निर्धारण किया जा रहा है जिसको मिशन अवधि कार्य करा कर प्राप्त कर लिया जाएगा।

 A.P.O.  
 सहायक परियोजना अधिकारी  
 जिला नगरीय विकास अधिकरण  
 मीरजापुर

 P.O.  
 परियोजना अधिकारी  
 जिला नगरीय विकास  
 मीरजापुर

 P.D.  
 परियोजना निदेशक  
 जिला नगरीय विकास  
 मीरजापुर

 P.M.  
 जिलाधिकारी  
 जिला नगरीय विकास अधिकरण  
 मीरजापुर

  
 श्री ० लेख  
 मेहर (रज० डी०)  
 एम०००, सुज

०१२  
 संयुक्त निदेशक  
 राज्य नगरीय विकास अधिकरण  
 (मुद्रा) ३०३०

  
 ०३  
 जिला नगरीय विकास अधिकरण  
 मीरजापुर

42/58

City/State : Chibramau/ Uttar Pradesh

Project Title: IHSDP Scheme for the Chibramau Ph-II, Distt. Kannauj, UP

## Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 <sup>nd</sup> CSC/03.02.2009				
2	Total Project Cost	1591.24	Other Expenses (A&OE and IEC & DPR cost):-		82.96	
3	Central Share	1079.54	#			
4	State Share	348.05				
5	Beneficiary Share	80.69				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	539.77	539.77	413.15	77%	77%
7	State Share	174.03	173.25	173.25	100%	100%
8	Beneficiary Share	40.35			0%	0%
	<b>TOTAL:-</b>	<b>754.14</b>	<b>713.02</b>	<b>586.40</b>	<b>78%</b>	<b>82%</b>
9	Amount Sought (₹)	539.77	Lakh			
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	539.77	Lakh			

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	648	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	25%
6	25-50% Completed	336	Nil
7	More than 50% completed	Nil	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is , <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Biometric identification must to be completed
---

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	



1. Internal Earmarking of Municipal/ ULB Budget for Urban poor

Name of ULB -- Chibramau Nager Palica Parishad

Name of Distt-- Kannauj

S. N.	Particular of pro poor Reform	Target year of completion as per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (in RS Crore)	Budget Earmarked for Urban poor (in Rs Crore)	% Earmarked for Urban poor	Actual Expenditure (in Rs Crore) on Urban poor	Expenditure on Urban poor (in % of Total Municipal Budget)
(a)	Internal Earmarking of municipal/ULB Budget for Urban Poor	2007-2008	2005-06	3.26	0.82	25	0.82	25
2006-07			3.16	0.79	25	0.79	25	
2007-08			3.21	0.81	25	0.81	25	
2008-09			4.48	1.21	27	1.21	27	
2009-010			5.71	1.43	25	1.40	25	
20010-11			1.56	0.39	25	0.29	18.58	

Internal earmarking of Municipal/ULB Budget for Urban Poor-25% है।  
यदि निकाय में अपेक्षित निधरण नहीं हुआ है तो कृपया विवरण सहित पूर्ण करने की कार्य योजना का स्पष्ट सल्लेख करें। बजट का निधरण कर दिया गया है कार्य प्रगति पर है। मार्च-2011 से पहले ही कार्य पूर्ण कर लिया जायेगा।

h	Substitution of Basic services to Urban poor Fund	creation of Separate fund for Basic Services to Urban poor yes/no	Separate fund functional/non functional; date of functional
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नोट:- separate fund functional/नहीं वर्ष से किया जा रहा है।

counter signature by/ PO DUDA

परियोजना अधिकारी

जिला नारीय विकास अधिकारी

कन्नौज

परियोजना निदेशक/उप जिलाधिकारी

दुडा, कन्नौज

Signature ULB Name  
अधिकाारी अधिकारी

Designation  
अधिकारी

DM/President

अधिकारी/अधिकारी

दुडा, कन्नौज

44/58

परियोजना निदेशक/उप जिलाधिकारी  
दुडा, कन्नौज

City/State : Mirzapur/ Uttar Pradesh

Project Title: Implementation of IHSDP at Mirzapur Nagar Palika, Distt. Mirzapur, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 <sup>nd</sup> CSC/03.02.2009			
2	Total Project Cost	2071.41	Other Expenses (A&OE and IEC & DPR cost):-		153.44
3	Central Share	1427.18	#		
4	State Share	423.79			
5	Beneficiary Share	67.00			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	713.59	713.59	670.71	94% 94%
7	State Share	211.90	211.75	211.75	100% 100%
8	Beneficiary Share	33.50			0% 0%
	<b>TOTAL:-</b>	<b>958.99</b>	<b>925.34</b>	<b>882.46</b>	<b>92% 95%</b>
9	Amount Sought (₹)	713.59	Lakh		
10	Recommended release as 2 <sup>nd</sup> Instalment (₹)	713.59	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	536	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	2	10% Completed
7	More than 50% completed	188	Nil
8	Fully Completed	255	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at <b>Annexure-I</b> <i>annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of beneficiary must to be completed
--

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

45/58

MIRZAPUR

A:- Internal Earmarking of Municipal /ULB Budget for urban Poor

S.N.	Particulars of Pro Poor Reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total Municipal/ULB Budget Revenue (in Crore)	Budget Earmarked for Urban Poor (in Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on urban Poor (in % of total Municipal Budget
			2007-2008	2.22	0.44	20%	0.28	12.6%
			2008-2009	2.27	0.45	20%	0.30	13.2%
			2009-2010	2.47	0.61	25%	0.46	18.6%
			2010-2011	2.58	0.64	25%	0.64	24.8%

B:-

Constitution of seprate fund -for basic services to urban poor	Creation of funds for basic service for urban poor	Seprate fund functional
yes	yes	functional from 2010

Note:- विगत वर्षों में सीमित संसाधनों के कारण अपेक्षित निर्धारण नहीं किया जा सका। वर्ष-2009-10 से अपेक्षित निर्धारण किया जा रहा है जिसको मिशन अवधि कार्य करा कर प्राप्त कर लिया जाएगा।

*[Signature]*

A.P.O.

P.O.

*[Signature]*  
P.D. 14/11/11

सहायक परिचालन अधिकारी  
जिला नगरीय विकास अधिकरण  
मीरजापुर

परियोजना अधिकारी  
जिला नगरीय विकास अधिकरण  
मीरजापुर

परियोजना निरीक्षक  
जिला नगरीय विकास अधिकरण  
मीरजापुर

*[Signature]*  
मो० लेखक  
विशेषज्ञ (एस० डी०)  
मीरजापुर, मुझ

*[Signature]*

*[Signature]*  
जिला नगरीय विकास अधिकरण  
मीरजापुर


45/58  
*[Signature]*  
6/12

**1. Internal Earmarking of Municipal/ULB Budget for urban poor**

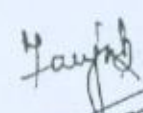
Sr.No	Particulars of Propoor Reform	Target year of completion as per MOA	Year	Total Municipal/ULB Budget revenue (In Rs Crore)	Budget Earmarked for Urban Poor (In Rs Crore)	% Enmarked for Urban Poor	Actual Expenditure (In Rs Crore) on urban poor	Expenditure on Urban Poor (In %) of total Municipal Budget
1	Internal Earmarking of Municipal/ULB Budget	2007-08	2005-2006	0.532	0.133	25%	0.126	24%
			2006-2007	0.697	0.17425	25%	0.182	26%
			2007-2008	0.754	0.1885	25%	0.231	31%
			2008-2009	0.814	0.2035	25%	0.367	45%
			2009-2010	0.642	0.1605	25%	0.174	27%
			2010-2011	1.03	0.2575	25%	0.27	26%


Note : The expenditure for the year 2010-2011 is till January 2011 and will be updated by the end of year.

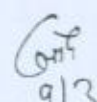
(b)	Constution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor Yes created	Separate Fund functional/ Non Functional Date of Function <u>2010-2011.</u>
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 PO-DUDA  
 परिषद नगर शंकरगढ़  
 शांकरगढ़  
 PIJ (Project Imp Unit)  
 PIJ (Project Imp Unit)  
 परिषद नगर शंकरगढ़  
 स्वयं सहायता समूह  
 (पी०आर्डी०यू०), हुडा, इलाहाबाद

  
 Nagar Panchayat Shankargarh  
 शांकरगढ़  
 Project Director DUDA  
 BM/President DUDA  
 PROJECT DIRECTOR

  
 (मो० सदा)  
 विशेषज्ञ सोशल कंवलपमेन्ट  
 पी०एम०यू० सूडा उ०प्र०

  
 (मो० सदा)  
 कार्यक्रम अधिकारी  
 सूडा

  
 9/3  
 सहायक निदेशक  
 राज्य नगर उद्योग अधिकरण  
 (पी०) २०२\*

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Nagar Palika Parishad Bhadohi

1. Internal Earmarking of Municipal/ ULB Budget for urban poor


Sl.NO.	Particulars of Propoor Reform	Target year of Completion as per MOA	Year	Total Municipal/ ULB Budget revenue (In Rs Crore)	Budget Eammark ed for Urban Poor (in Rs Crore)	% Enmarked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on Urban Poor (in % )of Total Municipal Budget
1	2	3	4	5	6	7	8	9
1	Internal Earmarking of Mubicipal/ ULB Budget	2007-08	2005-06	7.10	1.77	25%	1.79	25%
2006-07			7.71	1.93	25%	1.82	24%	
2007-08			7.73	1.93	25%	2.05	27%	
2008-09			8.48	2.12	25%	2.15	25%	
2009-10			12.30	3.08	25%	3.26	27%	
2010-11			16.48	4.12	25%	4.28	26%	

(b) Constution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor <input checked="" type="checkbox"/> Yes/ <input type="checkbox"/> No	Separate Fund functional/Non Functional Date fo Function 2010-11
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banaf  
Counter Signature by  
PO, DUDA (कमलेश्वर नाथ गुप्त )  
सहाय परिचोना अधिकारी  
डूडा; सं०र०न० भदोही


  
सहाय परिचोना अधिकारी  
डूडा; सं०र०न० भदोही

  
Executive Officer  
आधिकारी अधिकारी  
Nagar Palika Parishad Bhadohi  
नगर पालिका परिषद भदोही  
सं०र०न० भदोही

  
DM/ President DUDA  
जिलाधिकारी/अध्यक्ष  
जिला नगरीय विकास अभिकरण  
संत रविदास नगर भदोही

CL 14-CS.

Harysh  
(नो० तैयब)  
विशेषज्ञ सोशल डेवलपमेन्ट  
ऑफिसर/सुका सं०र०

  
संयोजक विभाग  
शान्ति नगरीय विभाग अधिकारण  
(डूडा) सं०र०

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	Balance 50% of 2nd Installment	Brief Summary	Page No.
A.	Uttar Pradesh	Proposal for release of balance of 50% of 2 <sup>nd</sup> & final Installment for 15 IHSDP projects for Uttar Pradesh					<p>➤ The following projects of Uttar Pradesh was sanctioned 2nd &amp; final installment in 76 CSC meeting 5<sup>th</sup> March, 2010, 95<sup>th</sup> CSC meeting &amp; 106<sup>th</sup> CSC Meeting with the condition that the 50% of 2<sup>nd</sup> installment be released immediately and the balance 50% after the state submitted TPIM report.</p> <ol style="list-style-type: none"> <li>1. Jhali</li> <li>2. Bugrasi Bulandshahr</li> <li>3. Chattari Bulandshahr</li> <li>4. Banat Mazaffarnagar</li> <li>5. Jaswant Nagar</li> <li>6. Jewar</li> <li>7. Mahavan</li> <li>8. Azamgarh</li> <li>9. Bitbut</li> <li>10. Shivrajpur</li> <li>11. Pichhor,</li> <li>12. Nabaganj</li> <li>13. Lalitpur,</li> <li>14. Jawaharnagar</li> <li>15. Hariharpur</li> </ol>	01 to 14

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

B.	Uttar Pradesh	TPIM analysis report for 8 Jalalpur, Distt. MirzapureIHSDP projects for Uttar Pradesh						The review of TPIMA report has been received for the following IHSDP projects of Uttar Pradesh. 1. Chunar, Distt. Mirzapur 2. Kuraon, Distt. Allahabad 3. Shankargarh, Distt. Allahabad 4. Shivil, Distt RambainNagar 5. Ajuwa 6. Bhadoi, Distt Sant Ravidas Nagar 7. Chhibramau_II, Distt Kannauj 8. Jalal pur, Distt. Mirzapur	15 To 31
		Total							

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**Proposal for release of balance of 50% of 2<sup>nd</sup> and final instalment of IHSDP projects of Uttar Pradesh.**

(1) In the 76<sup>th</sup> CSC dated 5<sup>th</sup> March, 2010 the following IHSDP projects of Uttar Pradesh was sanctioned 2<sup>nd</sup> and final instalment with condition that 50% of the 2<sup>nd</sup> instalment be released immediately and the balance 50% the state submit TPIM reports with SLNA's comments and and the same being analysed and State also releasing its matching share in full.

Project Name	Project Cost (Rs. in Crs.)
1. Jhalu	1.5031
2. Bugrasi Bulandshahr,	3.6514
3. Chattari Bulandshahr,	2.6889
4. Banat Muxaffarnagar,	10.3571
5. Jaswant Nagar	6.0197
6. Jewar	6.6985
7. Mahavan	1.6595

The State has released its State matching Share in full. The TPIM analysis by BMTPC and their recommendation is at Annexure – I.

(2) In the 80<sup>th</sup> CSC dated 30<sup>th</sup> March , 2010 , IHSDP town of Arthala was sanctioned 2<sup>nd</sup> instalment with condition that 50% of the 2<sup>nd</sup> instalment be released immediately and the balance 50% the state submit TPIM reports with SLNA's comments and (ii) the State also releasing its matching share in full. **The State has informed that the State share has been released formal communication awaited .** The TPIM analysed by HUDCO is at Annexure – II.

3) In the 95<sup>th</sup> CSC dated 31<sup>st</sup> January, 2011 the following projects were sanctioned 2<sup>nd</sup> and final instalment with condition the state submitting an Undertaking and the State to furnish Work sheet 6 of the UC showing the compliance of the observations to the earlier observations of the Committee while approving the projects and financial closure statement.

Project Name	Project Cost (Rs. in Crs.)
Azamgarh	4.1955
Bithur	0.8863
Shivrajpur	1.0235

The State has submitted the Compliance report for all the 3 projects.

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(4) In the 106<sup>th</sup> CSC dated 30<sup>th</sup> May, 2011 Pichhor and Nawabganj (Bareilly) was sanctioned 2<sup>nd</sup> and final instalment with condition that the TPIM Report be analysed by BMTPC and submit a report to the Mission Directorate by recommending 2<sup>nd</sup> and final instalment in cases where overall physical progress is satisfactory (about 35%) and quality is acceptable/satisfactory . The appraisal Agency should also identify the cases where it cannot be recommended or 50% of 2<sup>nd</sup> instalment can be released based on the progress and quality.

The TPIM report of Pichhor & Nawabganj (Bareilly) has been analysed by BMTPC and placed at Annexure- III & IV.

As per the decision of Committee in the 106<sup>th</sup> CSC dated 30<sup>th</sup> May, 2011 Pali Distt, Lalitpur and Jawahar Nagar, Hariharpur only 50% of 2<sup>nd</sup> instalment was released. The State has submitted latest TPIMA reports and the same has been analysed by the Monitoring Agency, BMTPC and placed at Annexure - V and VI.

Placed in the CSC for taking appropriate decision.

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**THE TPIM ANALYSIS OF THE 8 IHSDP PROJECTS OF  
UTTAR PRADESH**

Sl. No	Name of the Projects	Project Cost	1 <sup>st</sup> instalments sanctioned details (CSC No. & date)
1	IHSDP Scheme for town of Chunar, Distt. Mirzapur, UP.	596.70	52th CSC/ 03.02.2009
2.	IHSDP projects for const. of 209 Dus with infrastructure facilities at Kurnon, Dist. Allahabad	497.03	57th CSC/ 14.02.2009
3.	IHSDP projects for const. of 407 Dus with infrastructure facilities at Shankargarh, Allahabad, Dist. Allahabad	917.10	57th CSC/ 14.02.2009
4	IHSDP projects for construction of 132 Dus at Town area SHIVLI, Dist. Kanpur Dehat, UP	333.12	60th CSC/ 24.02.2009
5	IHSDP project for construction of 144 Dus at Town of AJHUWA, Distt. Kaushambi, UP.	345.29	60th CSC/ 24.02.2009
6	IHSDP project for construction of 360 Dus with Infrastructure facilities at Sant Ravi Das Nagar (Bhadohi), UP.	875.62	57th CSC/ 14.02.2009
7	IHSDP Scheme for the Chibramau Ph-II, Distt. Kannauj, UP	1591.24	52nd CSC/ 03.02.2009
8	Implementation of IHSDP at Mirzapur Nagar Palika, Distt. Mirzapur, UP.	2071.41	52nd CSC/ 03.02.2009

The TPIM Analysis by HUDCO and BMTPC are placed in Annexure - I & VIII.

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(2 in Table)

Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1 <sup>st</sup> Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2 <sup>nd</sup> installment of A/C A	% of amount recom- mended to the total Central share approved
<b>UTTAR PRADESH</b>													
A	Shivli	Implementation of IHSDP projects for construction of 132 Dus at Town area SHIVLI, Dist. Karapur Dehar, UP	333.12	214.96	76.31	107.48	107.21	100%	37.99	37.89	100%	107.48	50%
B	Ajhuwa	Implementation of IHSDP project for construction of 144 Dus at Town of AJHUWA, Dist. Kaushambi, UP.	345.29	228.26	73.61	114.13	105.76	93%	36.55	29.24	80%	114.13	50%
C	Kurzon	Implementation of IHSDP projects for const. of 209 Dus with infrastructure facilities at Kurzon, Dist. Allahabad	497.03	324.03	109.77	162.02	162.02	100%	54.72	54.72	100%	162.01	50%
D	Chunar	IHSDP Scheme for town of Chunar, Dist. Mirzapur, UP.	596.70	391.23	133.33	195.62	178.34	91%	66.29	66.29	100%	195.61	50%
E	Chibhanau	IHSDP Scheme for the Chibhanau Ph-II, Dist. Kannauj, UP	1591.24	1079.54	348.05	539.77	413.15	77%	173.25	173.25	100%	539.77	50%
F	Mirzapur	Implementation of IHSDP at Mirzapur Nagar Palika, Dist. Mirzapur, UP.	2071.41	1427.18	423.79	713.59	670.71	94%	211.75	211.75	100%	713.59	50%
G	Shankargarh	Implementation of IHSDP projects for const. of 407 Dus with infrastructure facilities at Shankargarh, Allahabad, Dist. Allahabad	917.10	593.38	200.91	296.69	296.69	100%	100.45	100.45	100%	296.69	50%
H	Sant Ravi Das Nagar	Implementation of IHSDP project for construction of 360 Dus with Infrastructure facilities at Sant Ravi Das Nagar (Bhadohi), UP.	875.62	572.58	189.26	286.29	243.56	85%	94.63	80.45	85%	286.29	50%
<b>TOTAL FOR UTTAR PRADESH (8 PROJECTS)</b>				<b>4831.16</b>		<b>2415.59</b>						<b>2415.57</b>	

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Sl. No.	Name of the State	Name of the Town/UDA	Name of the project	Central Share Details				Installment-1 Release Details				Installment-2 Details				% of amount recommissioned to the total Central share approved				
				Total Project Cost	Central share Approved (Actual)	Enhanced Central Share Approved	Total Central share Approved (Overall)	1 <sup>st</sup> Installment of Central Share Released	Enhanced ACA 1 <sup>st</sup> Installment of ACA Released	Total 1 <sup>st</sup> Installment of Central Share Released	Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State Share utilized	% of Utilization		Installment-2 Details			
																	50% of 2 <sup>nd</sup> Installment of Central Share Released/ Recommended/ Approved	Balance of 50% of 2 <sup>nd</sup> & 1 <sup>st</sup> Installment of ACA recommended for release	Balance of Enhancement of ACA recommended for release	Total of 2 <sup>nd</sup> & 1 <sup>st</sup> Installment in Full/balance of 50% of 2 <sup>nd</sup> Installment + Balance of ACA recommended for release
A	UTTAR PRADESH	Jaunpur	IHSDP Scheme for the town of Jaunpur Distt, Bijnor, UP	150.31	92.60	8.96	101.56	46.30	4.48	50.78	43.85	95%	10.11	10.11	100%	23.15	23.15	4.48	27.63	27%
B		Bhagauri	IHSDP project at Bhagauri, Distt. Bulandshahr, UP	365.15	233.28	30.72	264.00	116.64	15.36	132.00	94.00	81%	23.64	21.00	89%	58.32	58.32	15.36	73.68	28%
C		Chauri	IHSDP project at Chauri, Distt. Bulandshahr, UP	268.89	177.48	17.92	195.40	88.74	8.96	97.70	88.28	99%	19.72	19.72	100%	44.37	44.37	8.96	53.33	27%
D		Banail / Distt. Muzaffarnagar	IHSDP project at Banail, Distt. Muzaffarnagar, UP	1035.71	574.19	76.16	650.35	287.10	38.08	325.18	287.10	100%	59.11	47.32	80%	143.55	143.54	38.08	181.62	28%
E		Jaswant Nagar	IHSDP Scheme for the town of Jaswant Nagar, Distt. Etawah, UP	601.97	372.74	38.4	411.14	186.37	19.20	205.57	181.37	97%	72.81	53.15	73%	93.19	93.18	19.20	112.38	27%
F		Jewar	Implementation of IHSDP project at Jewar, Distt. Gautam Buddha Nagar, UP	669.85	388.19	43.52	431.71	194.10	21.76	215.86	194.10	100%	41.96	34.96	83%	97.05	97.04	21.76	118.80	28%
G		Mahawan	Implementation of IHSDP projects for const. of 72 DLUs with infrastructure facilities at Mahawan, Distt. Mathura, UP	165.95	102.71	0.00	102.71	51.35	0.00	51.35	51.35	100%	9.30	9.30	100%	25.68	25.68	0.00	25.68	25%
H		Arhali	IHSDP Scheme for the Municipal Corporation of Ghaziabad (Arhali), Ghaziabad, Distt.	562.13	342.66	33.28	375.94	171.33	16.64	187.97	164.75	96%	62.54	54.98	88%	85.67	85.66	16.64	102.30	27%

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	Name of the State	Name of the Town/UDA	Name of the project	Total Project Cost	Central Share Details			Installment-1 Release Details			Installment-2 Details			Total of 2nd & Final Installment to be released for release	% of amount released to the total Central Share					
					Central Share Approved (Actual)	Enhanced Central Share Approved	Total Central Share Approved (Previous)	1st Installment of Central Share Released	Enhanced ACA 1st Installment of ACA	Total 1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of Share released			Amount of Share utilized	% of Utilisation	50% of 2nd Installment of Central Share Released/ Recommended of Approved	Balance of 50% of 2nd Installment of ACA recommended for release	Balance of Enhancement of ACA recommended for release
I		Azamgarh	HISDP projects for const. of 465 DKIs with infrastructure facilities at Azamgarh.	1264.88	839.11	0.00	839.11	419.56	0.00	419.56	419.56	100%	135.81	96.95	71%	0.00	419.55	0.00	419.55	50%
J		Bidhar	HISDP Scheme for the town of Bidhar Dist., Karpur, UP.	285.70	177.27	17.28	194.55	88.64	8.64	97.28	81.55	92%	42.46	30.91	73%	0.00	89.63	8.64	97.27	50%
K		Shivrajpur	HISDP Scheme for the town of Shivrajpur, Dist. Karpur, UP.	333.78	204.71	21.12	225.83	102.36	10.56	112.92	72.15	70%	46.78	38.02	81%	0.00	102.35	10.56	112.91	50%
L		Pichhor	HISDP Scheme for the Pichhor town at Dist. Jalaun, U.P.	401.01	233.69	23.04	256.73	116.84	11.52	128.36	95.50	82%	58.89	47.00	80%	0.00	116.85	11.52	128.37	50%
M		Navabganj (Bareilly)	The 'Town' OF Navabganj, Bareilly Dist. UP.	137.50	79.25	7.68	86.93	39.62	3.84	43.46	39.62	100%	20.04	15.45	77%	0.00	39.63	3.84	43.47	50%
N		Pali(Jalapur)	HISDP Scheme for the Pali town at Dist. Lalitpur, U.P.	391.96	226.98	23.04	250.02	113.49	11.52	125.01	113.49	100%	56.80	41.53	73%	56.75	56.74	11.52	68.26	27%
O		Jawahar Nagar, Haridwar	HISDP Scheme for the town of Jawahar Nagar, Haridwar Dist., Sant Kabir Nagar, UP.	300.09	130.25	11.52	141.77	65.12	5.76	70.88	64.39	99%	27.23	22.20	82%	33.56	32.57	5.76	38.33	27%
TOTAL FOR UTTAR PRADESH (15 PROJECTS)				4175.11	352.64	4527.75	2087.56	176.32	2263.88							660.29	1427.26	176.32	1603.58	

\* 2nd Installment in full + Balance of Enhancement of ACA  
\*\* Balance of 50% of 2nd Installment + Balance of Enhancement of ACA

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