

REGISTERED POST/BY HAND

No. N-11026/1/2015/BSUP/HFA-II (FTS 13909)
Government of India
Ministry of Housing and Urban Poverty Alleviation
HFA Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 28th September, 2015

OFFICE MEMORANDUM

Subject:- Minutes of the 167th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th September 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

The undersigned is directed to enclose herewith a copy of the minutes of the 167th meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 17th September 2015 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001:	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram -695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001

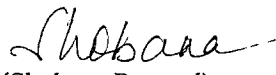
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	
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Copy to:

1. Shri Bhaskar Khulbe, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (MoHUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DG, NBO, Ministry of HUPA.
9. Director (HFA-1), Ministry of HUPA
10. DS(HFA-3) Ministry of HUPA
11. DS (HFA-4), MoHUPA
12. Additional Economic Adviser, NBO, Ministry of HUPA
13. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
14. AO (HFA), Ministry of HUPA
15. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
16. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM
iii) MIS Division – with a request to upload on the website.



(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23061519, 23063029

MINUTES OF THE 167th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 17th September 2015

The 167th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held on 17th September at 1.30 p.m. in Nirman Bhawan, New Delhi with the Secretary, Ministry of Housing and Urban Poverty Alleviation in the Chair. The list of participants is at **Annexure-I**. Joint Secretary & Mission Director welcomed Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSMC and informed that the CSMC is examining UCs submitted by State/UTs for release of next installments in the projects under JNNURM. It was further stated that all the ongoing projects sanctioned upto 31st March, 2012 need to be fully completed within the extended period i.e. by 31.3.2017. Following directions were reiterated:

- i. **States shall submit Utilization Certificates for ongoing projects for claiming balance ACA or adjustment of excess ACA. Any unadjusted excess ACA needs to be refunded to Government of India with interest at applicable rate.**
 - ii. **States should not make any adjustment of excess ACA lying with them on their own without specific sanction of CSMC/CSC. Mission Directorate shall ensure that the installments sanctioned in the CSMC/CSC meetings are either adjusted against excess unutilized ACA lying with the concerned State/UT or released expeditiously.**
 - iii. **States are requested to send project completion certificates expeditiously for the completed projects.**
2. CSMC considered the following proposals as per agenda and based on presentations made by the State Government officials/representatives. The Minutes are recorded in alphabetical order of State's names and not in the order of discussions/consideration in the meeting.
3. The Minutes of the 166th CSMC meeting held on 6.7.2015 were confirmed.
4. **Andhra Pradesh**
- 4.1 **Proposal for modification of restored 4096 DUs at Vijaywada (163rd CSMC)**

The Committee was informed that the CSMC in its 163rd CSMC meeting held on 13.3.2015, had approved restoration of 4096 DUs against cancelled 9976 DUs in case of Vijaywada Municipality Corporation (VMC). APUFIDC vide its letter No 12303/APUFIDC/JNNURM/VMC dt. 14.7.2015, however, have informed that 4096 DUs are not related to curtailed DUs out of 9976 units which were dropped by the VMC. 4096 DUs are only related to ongoing DUs to be completed after curtailment of 9976 DUs in Vijaywada. Thus, there is no restoration of any DU in Vijaywada

municipality. The position has now been modified and the State Govt. has also been informed accordingly.

4.1.1 CSMC took note of the non-restoration of 4096 DUs in BSUP projects of VMC and directed that the data on DUs may be updated in the Mission Directorate.

5 Delhi

5.1 Restoration of 300 DUs in Poothkhurd Ph. III, Delhi under JNNURM– reg.

5.1.1 The Committee was informed that the Govt. of NCT Delhi vide letter No 150(7)/UD/BSUP/2012-1595 dt. 30.7.2015 has requested for restoration of 300 DUs in BSUP project Poothkhurd Ph. III, Delhi. as DSIIDC has taken up work in 6300 DUs against 6000 DUs as reported earlier. Further, it has requested that provisions for infrastructure may be kept the same as originally approved by CSMC on 30.12.2010. The Committee took note of the fact that Rs. 2849.10 lakh excess release is available with the GNCTD due to cancelled projects/DUs and there will not be any additional ACA liability if 300 DUs are reinstated. As regards the issue of allowing original infrastructure cost for the curtailed project, the Committee has observed that the same cannot be accepted as in case of curtailed projects, proportionate cost of infrastructure is reduced viz. a viz. reduction in cost of DUs so as to keep parity as per original sanction.

5.1.2 The Committee approved reinstatement of 300 DUs for BSUP project at Poothkhurd Ph. III Delhi and ACA thereof. The Committee, however, did not agree to allow full infrastructure cost for the curtailed project(s) as requested by the Govt. of NCT Delhi. The Committee also directed State Govt. of NCT Delhi to claim ACA for all ongoing projects and allot completed DUs to the beneficiaries at the earliest.

6 Maharashtra

6.1 Proposal for restoration of 13,346 DUs and dropping of 2708 DUs and ACA thereof under JNNURM

The State Government representative informed that construction of 1,76,002 DUs have been undertaken under JNNURM scheme in the State of Maharashtra. The CSMC had earlier in its meeting held on 11.1.2014 dropped 31,601 DUs in 39 projects in BSUP and 33,395 DUs in 82 projects in IHSDP. State Govt. has now proposed for further dropping of 2708 DUs and at the same time has requested for reinstatement of 13,346 DUs (6744 DUs in 14 BSUP and 6602 DUs in 37 IHSDP projects). The Committee was informed that there would not be any additional liability of ACA due to restoration of 13346 DUs as the ACA for these DUs would be met out of excess ACA lying with the State Govt. The Committee directed the State Govt to take all necessary steps so that the restored DUs and infrastructure are completed within the extended period of the Mission.

6.1.1 After deliberation, the Committee approved restoration of 13346 DUs and dropping of 2708 DUs and ACA thereof in the BSUP and IHSDP projects in Maharashtra as per Annexure - II.

6.2 Proposal for reimbursement of DPR preparation charges where open bidding process was not adopted

- 6.2.1 The Committee was informed that the CSMC in its 144th meeting held on 17.06.2013 had approved Rs.80.00 lakh as reimbursement charges for DPR preparation in Maharashtra treating them as 'In-house' as DPRs were prepared by private consultants, without opting for an open bidding process. IFD did not concur the reimbursement proposal under 'In-house' category stating that DPRs were prepared by private consultancy without going in for competitive bidding process as required under the prescribed tool kit and provision of GFR.
- 6.2.2. The Committee's attention was drawn on a decision taken in 157th meeting held on 09/09/2014 wherein it was decided that in cases where State/ULBs proposed DPR preparation charges under Private Consultants category, but open bidding process was not fully adopted by the State Governments, the DPRs preparation charges will be reimbursed as applicable as In-house i.e. Rs.10.00 lakh for BSUP projects and Rs.5.00 lakh for IHSDP projects or actual, whichever is lower. IFD did not agree to this and proposal either returned the proposals.
- 6.2.3 The Committee was also informed that earlier, based on the decision of the CSMC, IFD had concurred to the release of DPR preparation charges as "In-house" in some cases where DPRs were prepared by Private Consultants but without following open bidding process while engaging these consultants. It was explained that it is fact that DPRs were prepared based on which ACA was released. Since the laid down procedure was not fully adopted, the State Govt./ULBs cannot be deprived of cost incurred on DPR preparation. In these cases, minimum allowable charges, which is Rs. 10 lakh for BSUP and Rs. 5 lakh for IHSDP projects, be allowed considering them under "In-house" category.
- 6.2.4 **The Committee decided that in all cases where DPRs were prepared through private consultants but open bidding process was not fully adopted, the DPR preparation charges as applicable for In-house DPR preparation admissible under the scheme may be sanctioned and released. Accordingly, the proposal of releasing Rs. 80.00 lakhs for DPR preparation charges to Govt. of Maharashtra which had been approved earlier and which falls in this category, may also be released as per above decision.**

7 West Bengal

7.1 Proposal for 3rd & final Installment of ACA for BSUP scheme for the town of Baruipur, Kolkata

- 7.1.1 The overall progress reported is 72% and out of 78 sanctioned DUs, 46 DUs have been completed, and 32 DUs is in progress. HUDCO has analyzed TPIMA report and has reported that overall quality of construction reported is satisfactory. The Committee took note that the 3 pro-poor reform certificates in respect of above project have been received.

7.1.2 The Committee approved and recommended release of 3rd and final installment of Rs. 26.64 lakh as per Annexure-III The ACA will be adjusted against excess ACA available with the State Govt. due to revision/surrender of DUs.

8 Proposal for extension of Central TPIMA, TPIMA, Analysis of TPIMA reports and reimbursement of TPIMA charges/ payment of appraisal fee etc.

8.1 The Committee was informed that under JNNURM, a State level mechanism for Third Party Inspection & Monitoring (TPIM) of projects has been evolved to keep track of physical and financial progress of projects throughout the project life cycle. The TPIMA raises quarterly/half yearly bills and payments to TPIMA charges are paid by the respective SNLAs which are in turn reimbursed by the Mission Directorate from allocated funds for States/UTs for JNNURM projects. Some States and appraisal agencies have requested for extension of TPIMA work/appraisal of TPIMA reports for the extended period of JNNURM upto 31.03.2017.

8.2. With the approval of the Competent Authority, 23 States/UTs are taking services of various agencies for TPIM work. Besides State TPIMA, two Central TPIM agencies (M/s. Everon and M/s. WAPCOS) were also engaged for TPIMA work. TPIMA reports submitted by State/UTs/ Central TPIM agencies are mainly used while releasing 2nd and subsequent instalment under JNNURM and to monitor progress of individual projects in respect of quality/quantity.

8.3 Similarly, the Ministry had made an agreement with appraisal agencies i.e. HUDCO and BMTPC for analysis of TPIMA reports submitted by various States/UTs and these appraisal Agencies (i.e. HUDCO & BMTPC) are being paid @ Rs. 8,000/- per report for appraising these TPIMA reports.

8.4. The role of TPIMA has been crucial in design of BSUP and IHSDP implementation under JNNURM. However, since the residual work under JNNURM is limited to on-going projects/ DUs only, it was proposed that TPIM visits may be restricted to four (maximum) for reimbursement for this extended period depending on the stages of construction in the individual project, as proposed below:

S.No.	Status in terms of physical progress	No. of visits allowed
1.	Between 0 to 25%	4 (one each between 0-25%, 25%-50%, 50%-75% and 75%-100%)
2.	Between 25% to 50%	3 (one each between 25%-50%, 50%-75% and 75%-100%)
3.	Between 50% to 75%	2 (one each between 50%-75% and 75%-100%)
4.	More than 75%	1 (one)

8.5 The Committee deliberated and approved the proposals as under:

- a) State TPIM Agencies may be allowed as per proposal at para 8.4 above for extended period of JNNURM and extension/fresh appointment of TPIMA may be done on approval of CSMC/CSC only.

b) **Extension of Agreement with Central Appraisal Agencies (BMTPC and HUDCO) for analysis of TPIMA reports on earlier terms & conditions.**

9 Proposal for Revision of BSUP & IHSDP projects due to curtailment of DU/Infrastructure/change in quantities

9.1 The Committee was informed that due to paucity of time available for completion of projects under JNNURM (which was to expire on 31.3.2015), the CSMC approved dropping of non-starter DUs in 150th, 157th, 158th and 160th meetings and ACA on dropped DUs and infrastructure was calculated on proportionate basis to adjust ACA lying with the State/UTs against ongoing projects. The JNNURM Mission has now been extended upto 31.3.2017 for completion of ongoing projects. States have sent ACA calculations for revised projects which are required to be approved by CSMC. These revised costs have been approved by appraisal agencies. The details of original, revised DUs as well as revised ACA of 14 BSUP and 5 IHSDP projects is as under:

I. BSUP projects

Sl. No	Name of the State	Name of the town	Original			Revision			Curtailment		
			Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Actual ACA reduction
1	Andhra Pradesh	Vijaywada Ph. I	60 th 21.2.2009	3200	9797.61	4898.81	2688	9804.95	4115	512	783.81
2	Andhra Pradesh	Vijaywada Ph. II	60 th 21.2.2009	3200	9797.79	4898.4	896	3653.67	1371.55	2304	3526.85
3	Andhra Pradesh	Vijaywada (circle-II) Infra only	9 th 2.2.2007	0	5983.05	2904.4	0	7197.39	2460.88	0	443.52
4	Andhra Pradesh	Vijaywada (Circle-II & III) Infra only	9 th 2.2.2007	0	2648.38	1285.62	0	2072.56	813.99	0	471.63
5	Andhra Pradesh	Vijaywada	4 th 28.9.2006	15000	25873.7	12936.85	13760	37290	11867.4	1240	1069.45
6	Maharashtra	Kalyan Dombivli	73 rd 4.12.2009	1756	11206.12	4762.44	1756	12402.64	4762.44	0	0
7	Puducherry	Puducherry	19 th 6.10.2007	1136	3737.65	2805.12	896	2962.59	2212.49	240	592.63
8	Punjab	Amritsar	131 st 28.3.2012	1328	5820.23	2910.12	880	3846.16	1923.08	448	987.04
9	West Bengal	Rishra	9 th 2.2.2007	128	218.46	109.23	120	194.32	97.16	8	12.07
10	West Bengal	Dum Dum	18 th 26.9.2007	748	1384.67	692.34	297	799.45	274.91	451	417.43
11	West Bengal	Titagarh	57 th 13.2.2009	562	1673.5	836.75	562	1673.5	836.75	0	0
12	West Bengal	Serampore	32 nd CSMC - 27/02/2008	2,002	4,865.74	2,432.87	2002	5123.89	2432.87	0	0.01
13	West Bengal	(KEIP) Kolkata	10 th 27.2.2007	1280	1577.34	788.67	1184	1722.19	729.52	96	59.15
14	West Bengal	Bhadreswar	8 th CSMC 29.12.2006 1 st Revision 118 th CSMC 21.10.2011	4110	5749.11	2874.55	4110	6292.07	2565.69	0	308.86

II IHSDP Projects

Sl. No	Name of the State	Name of the town	Original			Revision			Curtailment		
			Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Total DUs	Project Cost	Central Share	DUs	Actual ACA reduction
1	Maharashtra	Shrirampur, 1798 - 234 dus	13th CSC- 27/04/2007	1,798	2,188.02	1,432.87	234	220.09	167.69	1,564	1,265.18
2	Maharashtra	Mudkhed *	52nd CSC - 03/02/2009	810	1,973.42	1,062.38	810	1869.16	1058	0	4.38
3	Maharashtra	Rahata, 672 - 456 dus	107th CSC - 10/06/2011	672	1,597.63	910.81	456	1025.73	573.58	216	337.23
4	Puducherry	Puducherry	35th 6.10.2007	432	1703	547.74	216	837.84	260.97	216	286.77
5	Uttar Pradesh	Salarganj, Behraich	40th 30.9.20908	336	792.97	539.62	276	547.54	363.78	60	175.84

9.2 The CSMC approved the revised Central share and directed Mission Directorate to update the State-wise ACA accordingly. It was further directed that excess ACA available with the State Government may be adjusted/refunded with applicable interest.

10 GENERAL OBSERVATIONS

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State Governments/appraisal agencies to take action on the observations of the Committee].

11. The meeting ended with a vote of thanks to the Chair.

LIST OF PARTICIPANTS IN THE 167th MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE () OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 17.9.2015

1. Dr. Nandita Chatterjee, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Ms. Jhanjha Tripathi, JS&FA, MoHUPA, New Delhi
3. Shri Sanjeev Kumar, Jt. Secy & Mission Director, MoHUPA
4. Shri R.S.Singh, Director (HFA I), M/o HUPA, Nirman Bhavan, New Delhi
5. Shri.S S Dubey, CCA, Ministry of UD& HUPA New Delhi
6. Shri S.C. Jana, DS (HFA III), M/o HUPA, Nirman Bhavan, New Delhi
7. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, Nirman Bhavan, New Delhi
8. Ms. Shobana Pramod, Under Secretary, HFA-II, HFA Directorate, MoHUPA, New Delhi
9. Shri. L. Sharman, Joint Secretary, MA&Ud, Hyderabad
10. Shri. Mallikasuma Rao, Chief Engineer, Department Of Housing., Hyderabad
11. Shri. A.K. Patnaik, Team Leader, Cltc, Ray, Bhubaneshwar.Odisha
12. Shri. N. Venkateshwara Rao, Procument Analyst, APUFIDC, Hyderabad, Andhra Pradesh
13. Shri. S.Bishti, Deputy Commissioner, Bhubaneshwar, Municipal Corporation, Bmc, Odisha
14. Shri. Prabha Kant Katau, Enginner-In-Chief, Urban Development And Environment Department, M.P
15. Shri. Ranbir Kumar, Commissioner, Municipal Corporation Sagar, Sagar Municipal (M.P)
16. Shri. Soumen Paul, Pmu/Kmda, Kmda, West Bengal
17. Shri.Nirajan Kumar, Special Secretary Kmda, Kmda, West Bengal
18. Shri. Ravindra Kumar Mander, Assistant Secretary, MoHUPA, Delhi
19. Shri. M.N. Pradhan, Director, SUDA West Bengal, Municipal Affairs Department, West Bengal
20. Shri.Biswajit Das, Tuo, Suda, M.A.Department, Gowb, West Bengal
21. Smt. Usha P Mahavir, HUDCO, New Delhi.
22. Shri. N.P.Shetti, Incharge/Jnnurm, Maharastra, Mumbai
23. Ms Radha Roy, DGM(P), HUDCO, New Delhi
24. Shri Arvind Kumar, Dy. Chief, MIS, M/o HUPA, Nirman Bhavan,New Delhi
25. Shri C.N. Jha, Dy. Chief, BMTPC, India Habitat Centre, Lodhi Road, New Delhi.
26. Shri Praveen Suri, S. Analyst (BMTPC), HFA-II, HFA Directorate, MoHUPA, New Delhi
27. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.
28. Shri. Arup Khan,Head, PMU, MoHUPA

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							To Drop	To Reinstated			Further drop	Reinstated
1	BSUP Pune 28-Sep-06	4960 DU's Integrated Rehabilitation Project for the urban poor living in dangerous locations in Pimpri chindwad (Project-I), Pune, Maharashtra	4,960	3,440	1,520	1,520	(240)	-	-	-	-240	-
2	BSUP Pune 28-Sep-06	4960 DU's Integrated Rehabilitation Project for the urban poor living in dangerous locations in Pimpri chindwad (Project-II), Pune, Maharashtra	4,960	2,720	2,240	2,240	(320)	-	-	-	-320	-
3	BSUP Pune 06-Oct-07 20-Feb-14	Revised in Integrated Rehabilitation Project for Urban Poor Generation of Affordable Housing Stock for the urban Poor and EWS in Pimpri Chinchwad under BSUP.	6,720	714	6,006	6,006	-	714	-	-	-	714
4	BSUP Nagpur 28-Nov-06 23-Mar-12	Revised in BSUP Scheme for construction of 456 DUs in 5 slums of North Nagpur in Nagpur Maharashtra.	456	276	180	180	-	107	-	-	-	107
5	BSUP Nagpur 15-Jan-09 23-Mar-12	Revised in BSUP Scheme for construction of 1017 DUs in Indira Nagar, Indiramata Nagar, Wanjara and Bokar Nagar (4 Slums) slums in Nagpur Maharashtra	1,017	31	986	1,017	-	31	-	31	-	-
6	BSUP Nagpur 10-Feb-09 23-Mar-12	Revised in BSUP Scheme for construction of 219 DUs in Panch Zopda and Gopal Nagar Slums of In Nagpur Maharashtra	219	61	158	219	-	61	-	61	-	-
7	BSUP Nagpur 20-Feb-09 23-Mar-12	Revised in BSUP Scheme for construction of 365 DUs in Gopal Nagar and Bh. Anand Kausalyayan Nagar slums in Nagpur Maharashtra	365	184	181	365	-	184	-	184	-	-
8	BSUP Nagpur 23-Mar-12	BSUP scheme for construction of 376 DUs in 2 slum namely Bezonbagh II (Gautam Nagar) and Lumbini Nagar Slum at Nagpur, Maharashtra	376	151	225	225	-	30	-	-	-	30
9	BSUP Nagpur 23-Mar-12	BSUP scheme for construction of 850 DUs in 3 slum namely Sravasthi Nagar, Sanjay Nagar and Sewadal Nagar at Nagpur, Maharashtra	850	450	400	850	-	450	-	450	-	-
10	BSUP Nagpur 23-Mar-12	BSUP scheme for construction of 360 DUs in one slum namely New Pandhrobodi slum at Nagpur, Maharashtra	360	185	175	260	-	85	-	85	-	-

(Rs in Crores)

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11	BSUP Nanded-Waghala 28-Jan-09	Implementation of Integrated Housing projects (1621 DUs) under BSUP at Nanded City, Dist. Nanded, Maharashtra	1,621	280	1,341	1,341	-	280	-	-	-	280
12	BSUP Nanded-Waghala 28-Jan-09	Implementation of Integrated Housing projects (958 DUs) under BSUP at Nanded City, Dist. Nanded, Maharashtra	958	119	839	839	-	119	-	-	-	119
13	BSUP Nanded-Waghala 28-Jan-09	Implementation of Integrated Housing projects (1002 DUs) under BSUP at Nanded City, Dist. Nanded, Maharashtra	1,002	208	794	1,002	-	208	-	-	-	-
14	BSUP Nanded-Waghala 28-Jan-09	Implementation of Integrated Housing Projects (1183 DUs) under BSUP at Nanded city, Dist. Nanded, Maharashtra	1,183	199	984	984	-	199	-	-	-	199
15	BSUP Nanded-Waghala 28-Jan-09	Implementation of Integrated housing Projects (788 DUs) under BSUP at Nanded City, Dist. Nanded, Maharashtra.	788	110	678	678	-	110	-	-	-	110
16	BSUP Nanded-Waghala 28-Jan-09	Implementation of Integrated Housing projects (1567 DUs) under BSUP at Nanded City, Dist. Nanded, Maharashtra	1,567	231	1,336	1,336	-	231	-	-	-	231
17	BSUP Nanded-Waghala 25-Nov-09	Construction Of 2100 Housing Units For Urban Poor At Nanded Taroda (KH&BK) New Area Of Nwcnc Nanded, Maharashtra	2,100	206	1,894	1,894	-	206	-	-	-	206
18	BSUP Navi Mumbai 14-Dec-06	4179 DU's Proposal for LIG Houses for EWS, LIG Housing Scheme, Mumbai, MHADA (Maharashtra)	4,179	91	4,088	4,179	-	91	-	91	-	-
19	BSUP Navi Mumbai 14-Dec-06	Proposal for LIG Houses for Textile Mill Workersw and transit Shelter for tenants of old Dilapidated Building at Mumbai . MHADA (Maharashtra)	12,000	1,835	10,165	10,165	-	1,835	-	-	-	1,835

(Rs in Crores)

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							To Drop	To Reinstatement			Further drop	Reinstatement
20	BSUP Navi Mumbai 14-Dec-06	Construction 6832 Transit Shelters at Mumbai, Maharashtra	6,832	59	6,773	6,773	-	59	-	-	-	59
21	BSUP Navi Mumbai 28-Nov-06 28-Feb-12	Revised Integrated Rehabilitation Project for Urban Poor Staying in Slums on public purpose land ecologically dangerous location of nalla banks on 155.62 kms in Thane under BSUP.	4,621	282	4,339	4,339	(366)	-	-	-	-366	-
22	BSUP Thane 06-Mar-12	1160 Dus BSUP DPR III (Redevelopment of slum at Naupada under BSUP), Thane, Maharashtra	1,160	543	617	612	(5)	-	(5)	-	-	-
23	BSUP Navi Mumbai 29-Dec-08	Construction of 1634 DU's BSUP Scheme for Kulgaoon Badlapur, Distt. Thane, Maharashtra	1,634	614	1,020	1,020	-	614	-	-	-	614
24	BSUP Mumbai MR 12-Jul-11 15-Jul-14	BSUP Scheme for construction of 1728 DU's at Kharval, Kulgaoon Badlapur, Thane district, Maharashtra (MMR)	1,728	1,728	-	-	-	960	-	-	-	960
25	BSUP Mumbai MR 12-Jul-11 15-Jul-14	BSUP Scheme for construction of 1280 DU's at Belivalli, Kulgaoon Badlapur, Thane district, Maharashtra (MMR)	1,280	1,280	-	-	-	1,280	-	-	-	1,280
Total for BSUP :			62,936	15,997	46,939	93,569	(931)	7,854	(5)	1,110	(926)	6,744
1	IHSDP Phaltan 13-Jun-07	Implementation of IHSDP at Phaltan (895 DU's), Maharashtra	895	829	66	66	(66)	-	-	-	-66	-
2	IHSDP Satara 30-May-11	Implementation of IHSDP at Satara, Dist. Satara, Maharashtra	1,473	241	1,232	1,232	-	241	-	-	-	241
3	IHSDP Solapur 14-Dec-06 04-Feb-15	Implementation of IHSDP Scheme for the town of Solapur (1289 DU's), Maharashtra	1,289	830	459	460	-	1	-	1	-	-
4	IHSDP Ichalkaranji 19-Nov-09	1488 Dus IHSDP Scheme for the town of Ichalkaranji, Distt-Kolhapur, Maharashtra	1,488	132	1,356	1,356	-	132	-	-	-	132

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							To Drop	To Reinstatement			Further drop	Reinstatement
5	IHSDP Kagal 30-May-11	Implementation of IHSDP at Kagal, Dist. Kolhapur, Maharashtra	1,002	52	950	950	-	52	-	-	-	52
6	IHSDP Vita 06-Mar-12	Implementation of IHSDP at Vita, Dist. Sangli, Maharashtra	396	180	216	216	-	180	-	-	-	180
7	IHSDP Malegaon 23-Mar-12	1440 Dus Detailed project report of "Implementation of IHSDP at Malegaon City (Ph-17) Dist Nashik.	1,440	336	1,104	1,440	-	336	-	336	-	-
8	IHSDP Malegaon 23-Mar-12	1440 Dus Detailed project report of "Implementation of IHSDP at Malegaon City (Ph-19) Dist Nashik.	1,440	96	1,344	1,440	-	96	-	96	-	-
9	IHSDP Shirpur-Vanwade 22-Oct-08 19-Jul-12	Revised in IHSDP Scheme for construction of 210 Dus in 2 slum areas of Shirpur Vanwade Dist Dhule.	210	66	144	144	-	66	-	-	-	66
10	IHSDP Dondaicha Varwade 10-Jun-11	Implementation of IHSDP at Dondaicha Warwade, Phase-II, District Dhule, Maharashtra	1,100	152	948	948	-	152	-	-	-	152
11	IHSDP Dhule 23-Mar-12	1200 Dus Implementation of IHSDP at Dhule, Phase-II, Maharashtra	1,200	440	760	1,200	-	440	-	440	-	-
12	IHSDP Jamner 29-Oct-07	Implementation of IHSDP Scheme (1238 DUs) at Jamner, Maharashtra.	1,238	134	1,104	1,104	-	134	-	-	-	134
13	IHSDP Jalgaon 30-May-11	Implementation of IHSDP at Jalgaon City, Dist. Jalgaon, Maharashtra	472	212	260	260	-	212	-	-	-	212
14	IHSDP Chalisgaon 10-Jun-11	Implementation of IHSDP at Chalisgaon, Dist. Jalgaon, Maharashtra	1,392	876	516	516	-	180	-	-	-	180

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(Rs in Crores)

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							To Drop	To Reinstatement			Further drop	Reinstatement
15	IHSDP Shirampur 27-Apr-07	Implementation of IHSDP at Shriampur (1798 DU's), Maharashtra	1,798	744	1,054	1,054	(820)	-	-	-	-820	-
16	IHSDP Deolali Pravara 20-Dec-07 23-Mar-12	Revised in sanctioned DPR- 333 Dus Implementation of IHSDP at Deolali Pravara, Distt. Ahmednagar	333	57	276	276	-	2	-	-	-	2
17	IHSDP Rahata 10-Jun-11	Implementation of IHSDP at Rahata, Distt. Ahmednagar, Maharashtra	672	220	452	456	-	4	-	4	-	-
18	IHSDP Nandurbar 10-Jun-11	Implementation of IHSDP at Nandurbar, Distt. Nandurbar, Maharashtra	1,176	264	912	912	-	264	-	-	-	264
19	IHSDP Mudkhed 03-Feb-09	IHSDP scheme for 810 DUs at Mudkhed, Maharashtra	810	378	432	609	-	378	-	177	-	201
20	IHSDP Umri 21-Oct-11	656 Dus Implementation of IHSDP at Umri, Distt. Nanded, Maharashtra	656	160	496	496	-	160	-	-	-	160
21	IHSDP Tuijapur 21-Oct-11	920 Dus Implementation of IHSDP at Tuijapur, Distt. Osmanabad, Maharashtra	920	820	100	100	-	350	-	-	-	350
22	IHSDP Hingoli 30-Sep-08 20-Feb-14	Revised in Implementation of IHSDP at Hingoli Phase-I, Distt-Hingoli, Maharashtra	1,814	1,014	800	800	(149)	-	-	-	-149	-
23	IHSDP Hingoli 10-Dec-08 20-Feb-14	Revised in Implementation of IHSDP at Hingoli Phase-II, Distt-Hingoli, Maharashtra	1,063	263	800	800	(203)	-	-	-	-203	-
24	IHSDP Partur 15-Jan-09 26-Nov-13	Revised in IHSDP project at Partur, Dist. Jalna, Maharashtra	800	339	461	461	-	339	-	-	-	339
25	IHSDP Achalpur 28-Mar-12	1165 Dus Detailed Project Report of "Implementation of IHSDP at Achalpur, Ph-II, Distt Amravati"	1,165	555	610	610	-	273	-	-	-	273

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							To Drop	To Reinstate			Further drop	Reinstate
26	IHSDP Chandur 16-Dec-08	347 Dus Implementation Of IHSDP at Chandaur Railway, Dist. Amravati, Maharashtra	347	8	339	339	-	8	-	-	-	8
27	IHSDP Anjangaon 10-Dec-08	Implementation of IHSDP at Anjangaon Surji, Distt. Amravati, Maharashtra	816	692	124	124	(124)	-	-	-	-124	-
28	IHSDP Murfizapur 10-Dec-08 13-Aug-13	Revised in IHSDP project of 1003 DUs at Murfizapur, Dist. Akola, Maharashtra.	1,003	461	542	542	-	461	-	-	-	461
29	IHSDP Patur 30-May-11	Implementation of IHSDP at Patur, Dist. Akola, Maharashtra	572	390	182	572	-	390	-	390	-	-
30	IHSDP Telhara 20-Mar-12	945 Dus Implementation of IHSDP at Telhara Dist. Akola, Maharashtra	945	305	640	640	-	305	-	-	-	305
31	IHSDP Buldana 30-May-11	Implementation of IHSDP At Buldana, Dist. Buldana, Phase - II, Maharashtra	1,395	96	1,299	1,299	-	96	-	-	-	96
32	IHSDP Khamgaon 20-Mar-12	Detailed Project Report of "Implementation of IHSDP at Khamgaon, Ph-II, Distt. Buldhana".	710	611	99	99	-	306	-	-	-	306
33	IHSDP Deulgaon Raja 10-Dec-08	Implementation of IHSDP at Deulgaon Raja City, Dist. Buldhana, Maharashtra	749	547	202	202	(9)	-	-	-	-9	-
34	IHSDP Lonar 22-Oct-08 11-Nov-14	700 DU's Revised in IHSDP Scheme for the town of Lonar, Distt Buldhana, Maharashtra	700	364	336	700	-	364	-	364	-	-
35	IHSDP Lonar 13-Mar-12	606 Dus Implementation of IHSDP at Lonar, Phase-II, Distt Buldhana under Green Building Projects	606	171	435	606	-	171	-	171	-	-

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							To Drop	To Reinstate			Further drop	Reinstate
36	IHSDP Sindhked Raja 10-Dec-08	Implementation of IHSDP at sindkhed Raja City, Distt. Buldhana, Maharashtra	435	415	20	20	(20)	-	-	-	-20	-
37	IHSDP Mehkar 28-Mar-12 28-Nov-14	Revised 1584 DU's Detailed Project Report of "Implementation of IHSDP at Mehkar City, Dist Buldana".	1,584	64	1,520	1,584	-	64	-	64	-	-
38	IHSDP Chikhali 13-Mar-12	1924 Dus Implementation of IHSDP at Chikhali, Maharashtra	1,924	812	1,112	1,924	-	812	-	812	-	-
39	IHSDP Risod 30-Sep-08 19-Jul-12	Revised in IHSDP Scheme for construction of 458 Dus in two slum areas of Risod, Dist. Washim.	458	299	159	159	-	163	-	-	-	163
40	IHSDP Karanja 22-Oct-08	IHSDP SCHEME for THE TOWN OF KARANJA	768	554	214	214	(150)	-	-	-	-150	-
41	IHSDP Yavatmal 10-Dec-08 19-Jul-12	Revised in IHSDP Scheme for construction of 972 Dus in 4 slum areas of Yavatmal, Distt Amravati.	972	272	700	700	(100)	-	-	-	-100	-
42	IHSDP Katol 27-Feb-07 12-Apr-13	Revised/Curtailment of Project cost in already sanctioned IHSDP scheme of Katol, Dist Nagpur, Maharashtra	735	55	680	680	-	55	-	-	-	55
43	IHSDP Narkhed 30-May-11	Detailed Project Report of "Implementation of IHSDP at Narkhed City Phase-II, Dist. Nagpur"	1,603	1,105	498	498	-	364	-	-	-	364
44	IHSDP Narkhed 30-May-11	Detailed Project Report of "Implementation of IHSDP at Narkhed City Ph-III, Dist. Nagpur"	1,189	923	266	266	-	271	-	-	-	271
45	IHSDP Mohpa 03-Jun-08 12-Apr-13	Revised/Curtailment of Project cost in already sanctioned IHSDP scheme of Mohpa, Dist Nagpur, Maharashtra	200	50	150	150	-	50	-	-	-	50
46	IHSDP Ramtek 03-Jun-08	IHSDP Project at Ramtek (265 DU's), District Nagpur, Maharashtra	265	193	72	72	-	-	-	-	-	-

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							To Drop	To Reinstatement			Further drop	Reinstatement
47	IHSDP Umred 10-Dec-08 26-Nov-13	Revised in IHSDP project at Umred City, Dist. Nagpur, Maharashtra	276	184	92	92	-	78	-	-	-	78
48	IHSDP Kalameshwar 28-Jan-09	Implementation of IHSDP at Kalmeshwar, Dist. Nagpur, Maharashtra	201	41	160	160	(67)	-	-	-	-67	-
49	IHSDP Mowad 30-May-11	Implementation of IHSDP at Mowad, Tah. Narkhed, Dist. Nagpur, Maharashtra	378	129	249	249	-	31	-	-	-	31
50	IHSDP Bhandara 30-Sep-08 26-Nov-13	Revised in IHSDP project Bhandara City, Dist. Bhandara, Maharashtra	980	131	849	980	-	131	-	131	-	-
51	IHSDP Bhandara 30-May-11	Detailed Project Report of "Implementation of IHSDP at Bhandara City, Phase-II, Dist. Bhandara"	1,544	788	756	1,544	-	788	-	788	-	-
52	IHSDP Tumsar 26-Nov-08 25-Mar-14	Revised in Sanctioned DPR - IHSDP Scheme of Tumsar, Dist. Bhandara, Maharashtra	234	67	167	167	-	3	-	-	-	3
53	IHSDP Pauni 15-Jan-09	Implementation of IHSDP Phase- II at Pauni, Dist. Bhandara, Maharashtra	978	312	666	666	-	312	-	-	-	312
54	IHSDP Tirora 05-Feb-08 20-Feb-14	Revised in Sanctioned DPR - IHSDP at Tirora Ph. I, District Gondia, Maharashtra.	454	1	453	453	-	1	-	-	-	1
55	IHSDP Tirora 22-Oct-08 20-Feb-14	Revised in Sanctioned DPR - IHSDP at Tirora Ph. II, District Gondia, Maharashtra.	551	95	456	456	-	95	-	-	-	95
56	IHSDP Tirora 30-May-11	Detailed Project Report of "Implementation of IHSDP at Tirora City Phase-III, Dist. Gondia"	900	592	308	551	-	592	-	243	-	349
57	IHSDP Tirora 30-May-11	Detailed Project Report of "Implementation of IHSDP at Tirora City Phase-IV Dist. Gondia"	948	615	333	601	-	615	-	268	-	347

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							To Drop	To Reinstatement			Further drop	Reinstatement
58	IHSDP DesaiGANJ 03-Feb-09	504 Dus Implementation of IHSDP at DesaiGANJ, Dist. Gadchiroli, Maharashtra	504	96	408	408	-	96	-	-	-	96
59	IHSDP Chandrapur 03-Feb-09	IHSDP Scheme for 1179 Dus At Chandrapur	1,179	829	350	350	(74)	-	-	-	-74	-
60	IHSDP Rajura 03-Feb-09 20-Mar-13	Revision/ Curtailment of Project cost in already sanctioned IHSDP scheme of Rajura, Distt Chandrapur, Maharashtra	777	234	543	543	-	57	-	-	-	57
61	IHSDP Wardha 30-Jul-08 26-Sep-13	Revised in IHSDP project at Wardha, Distt. Wardha, Maharashtra	634	216	418	418	-	216	-	-	-	216
Total for IHSDP :			54,756	22,107	32,649	73,065	(1,782)	10,887	-	4,285	(1,782)	6,602
Grand Total :			1,17,692	38,104	79,588	1,66,634	(2,713)	18,741	(5)	5,395	(2,708)	13,346

(Rs in Crores)

ANNEXURE-
to the minutes of 167th CSMC (BSUP) dated 17-09-2015

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share Utilized	% of Utilisation	Amount of State Share Released	Amount of State Share Utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved	
							1st Instalment	2nd Instalment	Central Share Released								
A	19172527B1540	Kolkata (Baruipur)	BSUP Scheme for Baruipur (Relocation), KMA, Kolkata, West Bengal	266.42	133.21	133.21	33.30	73.27	106.57	76.92	72%	121.88	168.86	121.88	72%	26.64	20%
TOTAL FOR WEST BENGAL (1 PROJECT)																	
					133.21		33.30	73.27	106.57						26.64		

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