

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 16th January, 2012

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 117th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 29th December, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(Sushil P.Gahlaut)

Under Secretary to the Government of India

Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

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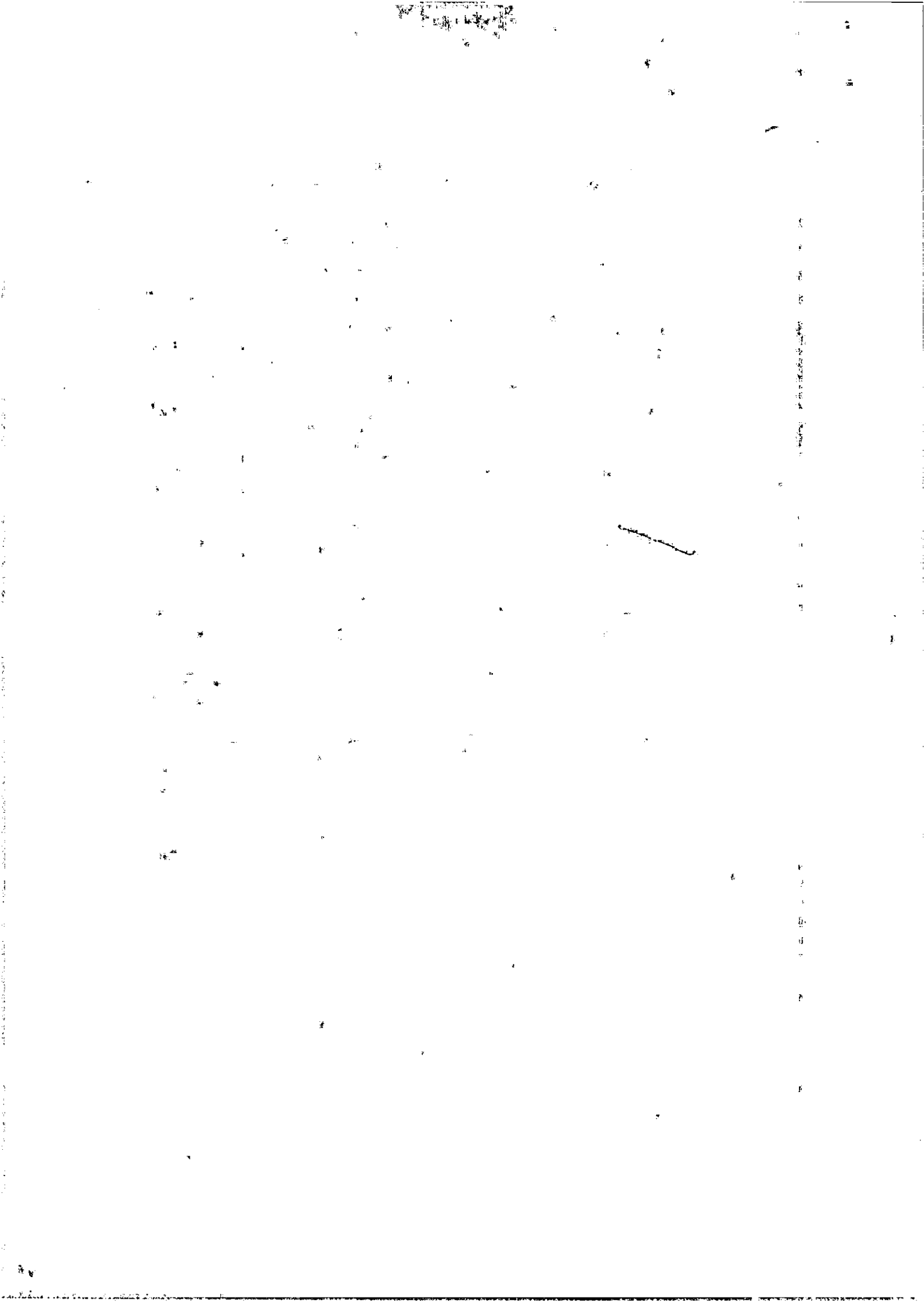
Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM



(Sushil P. Gahlaut)
Under Secretary to the Government of India
Tel.:- 23061519



**MINUTES OF THE 117th MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 29th December 2011

The 117th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 29th December 2011 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC. The Additional Secretary & Mission Director requested that CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was advised that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after December 2011 and State must submit their plan of likely expenditure by December 2011 so that the Ministry of Finance is informed well in advance. He further stated that State must refund the Central ACA in cases where no work has started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU division on regular basis

3 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized

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before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

I Gujarat

i. Proposal for New IHSDP project

IHSDP scheme for construction of 1056 DUs at IDAR town.

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ii. SLCC approval of IHSDP projects at Chotila, Veravalpattan, Kutiana and Santrampur.

ii. Proposal for sanction of the balance 50% of 2nd installments : 6 IHSDP projects at Dharangadhra, Borlavi, Bagasara, Jamnagar, Uncha and Prantij town.

II Haryana

Compliance received for release of balance 50% of 2nd installment of ACA received – 4 projects sanctioned in 96th CSC : (i) Ambala Sadar, Ambala City, Naraingarh and (iv) Rewari.

III Maharashtra

i. Proposal for 1 new IHSDP project

1 IHSDP project at Ahmednagar

ii. Proposal for 2nd installments projects

1 IHSDP project at Islampur town.

IV Uttar Pradesh

i. Proposal for release of 2nd installment of ACA

3 IHSDP projects: (i) Ghorwal Distt. Sonbhadra (ii) Ghasiganj Distt Sultanpur and (iii) Rasoolabad Distt Kanpur.

V Table Agenda

Uttar Pradesh

TPIMA report analysis in respect of 1 IHSDP project at Dadri, Distt. Gautam Budh Nagar, (637 DUs) – 2nd & final installment sanctioned in 106th CSC meeting.

Brief details of the agenda are at Annexure-II.

6. Gujarat

6.1 The representative of the State Government of Gujarat made a presentation seeking approval of following projects:

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i. Proposal for New IHSDP project

IHSDP scheme for construction of 1056 DUs at IDAR town.

ii. SLCC approval of IHSDP projects at Chotila, Veravalpattan, Kutiana and Santrampur.

ii. Proposal for sanction of the balance 50% of 2nd installments :
6 IHSDP projects at Dharangadhra, Boriavi, Bagasara, Jamnagar, Uncha and Prantij town.

6.2.1 Proposal for New IHSDP project

IHSDP scheme for construction of 1056 DUs at IDAR town.

6.2.2 The proposal was appraised by BMTPC. The Committee noted the following:

- i) MoA has been signed between GUDM (State Level Nodal Agency) and Idar Municipality.
- ii) The project has been approved by SLCC.
- iii) All the 18 slums on Govt. land have been considered for relocation.

6.2.3 The Committee enquired about the distance of relocation from the existing slums. The representative of the State informed that average distance is around 0.5 km. The appraisal agency, BMTPC, informed the Committee that the list of beneficiaries has been provided and whole slum approach has been adopted and estimates have been prepared on the latest SOR. Implementing agency needs to take required sanctions from local body / concerned departments as per bye-laws, Master Plan, fire safety norms, environment clearance etc.

6.2.4 After detailed discussions, the Committee approved the IHSDP project of IDAR municipality, Gujarat.

6.3 SLCC approval of IHSDP projects at Chotila, Veravalpattan, Kutiana and Santrampur.

6.3.1 The Director (JNNURM) informed that CSC in its 114th & 115th meeting had approved IHSDP projects at Chotila, Veravalpattan, Kutiana and Santrampur, Gujarat. The State Govt. has now forwarded SLCC approval for the above projects. While furnishing compliances, it was noticed that in respect of above projects, the project cost for Chotila was

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Rs. 561.16 lakhs, Veravalpatan Rs. 2401.01 lakhs, Kutiana Rs. 1189.65 lakhs and Santrampur Rs. 537.94 lakhs, whereas SLCC approval furnished by State Govt. is; for Chotila Rs. 561 lakhs, Veravalpatan Rs. 2401 lakhs, Kutiana Rs. 1189 lakhs and Santrampur Rs. 537 lakhs, thus difference of less than Rs. 1.00 lakh in each project. Since there were minor difference in each of the above projects, with the approval of the Secretary (HUPA), 1st installment of ACA was recommended. CSC is requested to grant ex-post-factor sanction to condone this minor shortfall.

6.3.2 The Committee took note of the same and approved the minor difference ex-post-facto.

6.4 Proposal for sanction of the balance 50% of 2nd installments :
6 IHSDP projects at Dhangadhra, Boriavi, Bagasara, Jamnagar, Uncha and Prantij town.

6.4.1 The representatives of the State of Gujarat made a presentation seeking release of next instalment of Bagasara, Dhangadhra, Boriavi & Unjha of Gujarat IHSDP projects. The analysis of TPIMA report by HUDCO was also presented in the meeting.

6.4.2 The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is need to improve systematic quality management mechanism for the projects. The physical progress of work is slow in most of the projects. Work for complete DUs sanctioned has not taken up in some of the projects. Infrastructure work is grossly behind schedule & needs expeditious completion. In Dhangadhra & Boriavi projects there is no infrastructure work. There appears to be substantial cost and time over run in almost all the projects.

6.4.3. In respect of the Prantij & Jamnagar IHSDP projects, the Committee noted that the progress is not satisfactory and hence deferred sanction of next instalments for both the projects.

6.4.4 The Committee advised the State Govt. to accelerate the pace of the project, ensure systematic quality management system is in place and complete the project alongwith the infrastructure work at the earliest in terms of sanctioned components .

6.4.5 The state representative assured compliance to the observations of the committee & TPIMA and also assured that cost over run will be borne by the State Govt./ULB.

6.4.4 The Committee approved release of balance 50% of 2nd installment in respect of projects at Dharangadhra, Boriavi, Bagasara, Uncha town on receipt of Financial Closure and Undertaking. The Committee, however, deferred release of balance 50% of 2nd installment for 2 IHSDP projects at Prantij and Jamnagar.

6.5 After detailed discussions, the Committee approved the following proposals and recommended release of installment/s:

- i. IHSDP scheme for construction of 1056 DUs at IDAR town.
- ii. SLCC approval of IHSDP projects at Chotila, Veravalpatan, Kutiana and Santrampur.
- iii. Proposal for sanction of the balance 50% of 2nd installments :
4 IHSDP projects at Dharangadhra, Boriavi, Bagasara, Uncha town on receipt of Undertaking and Financial Closure statements (Annexure IV – A to D).

The Committee, however, deferred release of balance 50% of 2nd installment for 2 IHSDP projects at Prantij and Jamnagar.

Details of the approval are at Annexure-III (Statement I) and Annexure IV (A to D).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 6.5;

State to take action on the decision/ observations of the Committee).

7. Haryana

7.1 The representative of the State Govt. of Haryana made a presentation on the following:

Compliance received for release of balance 50% of 2nd installment of ACA received – 4 projects sanctioned in 96th CSC

4 IHSDP schemes : (i) Ambala Sadar, (ii) Ambala City, (iii)Naraingarh and (iv) Rewari.

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7.1.2 The Director (JNNURM) informed that in the 96th CSC meeting held on 9th February 2011, 2nd & final installment in respect of above projects were sanctioned. However, 50% of 2nd installment was released and balance 50% was to release on receipt of compliances. The representative of the State Govt. made detailed presentation of the projects including the compliance measures regarding issues observed by the committee. The issues observed by CSC in 96th meeting were:

- Ensuring provision of toilet with proper sanitary system in all DUs of projects
- Ensuring quality of projects through proper internal quality system in place, conducting regular testing of materials, visit by TPIMA, and review of material testing reports by TPIMA etc.
- Submission of detailed report showing the component wise sanctioned cost, amount spent, expected cost escalation and modalities/mechanisms for bearing the cost escalation including the contribution by State Govt. for all projects
- Undertaking by State Govt. regarding internal quality system is in place, no deviation in the projects, satisfactory physical progress and the quality of projects, no adverse quality issues having come to notice of SLNA/state Government, reforms on track & furnishing of financial closure statement

7.1.3 The compliance as furnished by State Govt. & TPIMA reports for all 4 projects were also reviewed by BMTPC & discussed in the meeting. The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

7.1.4 The State representative assured compliance to the observations of the Committee.

7.1.5 Based on compliances & assurance by SLNA, the Committee recommended the release of 50% of the 2nd installment for 4 projects.

7.2 After detailed discussions, the Committee approved the proposal for release of balance 50% of central ACA for 4 IHSDP projects at Ambala Sadar, Ambala City, Naraingarh and Rewari.

Details of the approval are at Annexure-V (A to D).



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(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 7.2;

State to take action on the decision/ observations of the Committee).

8 Maharashtra

8.1 The representative of the State Government of Maharashtra made a presentation on the following project proposals:

i Proposal for 1 new IHSDP project

1 IHSDP project at Ahmednagar

ii Proposal for 2nd installments projects

1 IHSDP project at Islampur town.

8.2 Proposal for 1 new IHSDP project

1 IHSDP project at Ahmednagar

8.2.1 The project was appraised by appraisal agency HUDCO. The Committee took note of the following:

- SLCC approval for the project is awaited.
- In the cost estimates of community centre & anganwadi, a lumpsum amount of 10% is taken against electrical & sanitary items, for which supporting estimates need to be furnished.
- Since the DPR was revised during appraisal, agency is required to submit finalized DPRs containing building design, layout plans, cost estimates etc, duly authenticated as per State PWD Code/Town Planning Regulations / State Govt rules.
- The financial statement indicating component-wise costing is awaited from the agency.

8.2.2 The Committee approved the project and recommended release of 1st installment of ACA subject to availability of central ACA and on receipt of the compliance on the observations at para 8.2.1.

8.3 Proposal for 2nd installments projects

1 IHSDP project at Islampur town.

8.3.1 The TPIMA report was analyzed by BMTPC. The TPIMA reported honeycombing in beams near staircase of first floor in few buildings. The State Govt. assured to take the required compliances w.r.t. the issues reported by TPIMA. It was also assured to expedite the progress of the project.

8.3.2 The Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

8.3.3 The State representative assured compliance to the observations of the Committee.

8.3.4 The Committee also took note of the reform status and it was reported that the Government has already initiated steps for implementation of reforms at the ULB level.

8.3.5 The Committee approved the proposal for 2nd installment of 1 IHSDP project at Islampur town.

8.4 After detailed discussions, the Committee approved the following:

- i. Proposal for 1 new IHSDP project at Ahmednagar, Maharashtra subject to availability of central ACA and on receipt of compliance at para 8.2.2.
- ii Proposal for 2nd installments of 1 IHSDP project at Islampur town on receipt of Financial Closure and Undertaking.

Details of the approved components are at Annexure-VI (Statement I) and Annexure VII.



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(Action: JNNURM Directorate to recommend release as per para 8.4

State to take action on the decision/ observations of the Committee).

9. Uttar Pradesh

9.1 The representative of the State Government of Uttar Pradesh made a presentation on the following projects:

Proposal for release of 2nd installment of ACA

3 IHSDP projects: (i) Ghorwal Distt. Sonbhadra (ii) Ghasiganj Distt Sultanpur and (iii) Rasoolabad Distt Kanpur.

9.2.1 The TPIMA report for the above 3 projects were analyzed by HUDCO. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is need to improve systematic quality management system for the projects. The physical progress of work is slow in most of the projects. Work for complete DUs sanctioned has not taken up in most of the projects. Infrastructure work is grossly behind schedule & needs expeditious completion. In some of the projects there is no or minimal infrastructure work. There appears to be substantial cost and time over run in almost all the projects.

9.2.2 The Committee advised the State Govt. to accelerate the pace of the project, ensure systematic quality management system is in place and complete the project along with the infrastructure work at the earliest in terms of sanctioned components .

9.2.3 The Committee also noticed that there is minor proportionate short release in State share in 2 projects at Ghorawal and Rasoolabad. The Committee directed that SLNA shall ensure that release of its shortfall is made up before the ACA is released to the Implementing Agencies by the State Government.

9.2.4 With regard to other observations pointed out in the 60th CSC meeting, the Committee advised that SLNA shall address all the issues pointed by out the TPIMA including quality concern and take corrective actions, wherever necessary. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee.

9.2.5 The State representative assured compliance to the observations of the committee & TPIMA and also assured that cost over run will be borne by the State Govt./ULB.

9.3 After detailed discussions, the Committee approved the 2nd installments of 3 projects proposals namely (i) Ghorwal Distt. Sonbhadra (ii) Ghasiganj Distt Sultanpur and (iii) Rasoolabad Distt Kanpur Dehat.

Details of the approval are at annexure-VIII (A to C).

(Action: JNNURM Directorate to recommend release as per para 9.3

State to take action on the decision/ observations of the Committee).

Table Agenda

10. Uttar Pradesh

TPIMA report analysis in respect of 1 IHSDP project at Dadri, Distt. Gautam Budh Nagar, (637 DUs) – 2nd & final installment sanctioned in 106th CSC meeting.

10.1 The 2nd & final installment in respect of 1 IHSDP project at Dadri, Distt. Gautam Budh Nagar (637 DUs) was considered and sanctioned in the 106th CSC meeting with the observations that the amount may be recommended for release on receipt of analysis of TPIMA report by appraisal agency BMTPC.

10.2 The Committee noted that the overall physical progress and quality of the project was reported as satisfactory by reviewing agency BMTPC. Looking at seismicity of the area, the TPIMA recommended taking necessary measures in houses as making provision of lintel band. The Committee advised State Govt. to check the provision of the same in DPR & to consider adopting the same to ensure safety of structure.

10.2 Director SUDA, assured that all deficiencies pointed out by the TPIMA will be rectified before handing over possession of the DUs to the beneficiaries. He further informed that the progress of infrastructure is held up for want of funds from Central Govt. and once funds are released, all DUs alongwith infrastructure work will be completed.

10.3 The Committee accepted the report of TPIMA and based on assurance by the State representative recommended release of 2nd & final installment already approved in 106th CSC meeting.

(Action: JNNURM Directorate to recommend release of 2nd & final installment as per annexure in respect of 1 project at Dadri, U.P. in the Minutes of the 106th CSC meeting.

State to take action on the decision/ observations of the Committee).

11. The meeting ended with vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 117th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 29.12.2011

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA.
3. Shri Vivek Nangia, Director (JNNURM), MoHUPA, New Delhi.
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri N K Santoshi, Planning Commission, New Delhi
6. Shri K Ramachandran, IFD, MoHUPA, New Delhi
7. Shri Anil Rathore, Associate Architect, TCPO, MoUD
8. Shri A S Parmar, AD, MoF, New Delhi
9. Shri Ashwani Kumar, Municipal Commissioner, VMC, Vadodra, Gujarat
10. Shri F J Chardot, Nodal Officer (BSUP), VMC, Gujarat
11. Shri Himat Kar, GUDM, Gandhinagar, Gujarat
12. Shri Sanjay Kakade, Municipal Commissioner, Ahmednagar, Maharashtra
13. Shri Parimal Nikan, HOID, Water Supply, Ahmednagar Municipal Corp., Maharashtra
14. Shri R G Mehetra, Sectional Engg., Ahmednagar Municipal Corp., Maharashtra
15. Shri Vinayak, Municipal Commissioner, Nanded, Maharashtra
16. Shri Arvind Dhole, CE, Housing Deptt., MHADA, Mumbai
17. Shri R M Bahiram, Dy. Commissioner, Nashik Municipal Corporation, Maharashtra
18. Shri Yardly Abraham, Nashik Municipal Corporation, Maharashtra
19. Shri Ravinder Dharankar, Dy. Engineer, Nashik Municipal Corporation, Maharashtra
20. Shri Sanjeev Y Parwar, Ex. Engg., Nashik Municipal Corporation, Maharashtra
21. Shri Manohar V Kharabe, Sec Engr., MHADA, Maharashtra
22. Shri Rahul S Vhatkar, Dy Engg., MHADA, Maharashtra
23. Ms Hema Dudhwala, Consultant, NWCMC, Maharashtra
24. Shri S C Sharma, Engineering Deptt., Chandigarh
25. Shri Sunil Malik, CHB, Chandigarh
26. Shri M S Yadav, ADC, Rewari, Haryana
27. Shri Dinesh Sharma, PO, SUDA, Haryana
28. Shri Sanjay Joon, Addl. Director, ULB, Haryana
29. Shri Anil Rana, APO, Ambala, Haryana
30. Shri Chintamani, Director, SUDA, U.P
31. Shri Vinod Kr Kanojia, Specialist (MIS), PMU, SUDA, Lucknow, U.P
32. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
33. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
34. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
35. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
36. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
37. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
38. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
39. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi
40. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi.

ANNEXURE II

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Islampur/ Maharashtra	Proposal for Sanction of 2nd Installation:- Implementation of IHSDP at Islampur town Maharashtra				2.53248	<ul style="list-style-type: none">➤ The project had been approved in 8th CSC meeting held on 14.12.2006.➤ The total project cost is Rs 6,4216 cr. with the Central Share is Rs 5,06488 Cr.➤ Total amount for 1st Installation of Rs. 2.5324 Cr. have already been released.➤ 2nd Installation of Rs. 2.53248 Cr. recommended for release.➤ The Utilisation of Centre Share and state share is 74 %.➤ 503 DUs have been sanctioned ,Tender floated and work order issued for all the sanctioned DUs. work started in 395 DUs.108 DUs fully Completed out of which 80 DUs occupied and 64DUs completed up to 25%.➤ BSUP Fund have not been constituted.➤ Earmarking of at least 20-25% of developed land in housing project for Urban Poor : Provision for earmarking developed land in housing projects(both publicand privateagencies) for EWS/ UG category with	01 to 04

14/4/11

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ a system of cross subsidization is done, ➤ Beneficiaries have been identified. ➤ List of beneficiaries has been submitted to SLNA (MHADA). ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by BMTPC. ➤ PMU/PIUs not established. ➤ Data not uploaded on JPOMS. 	
B.	Chotila, Veravalpatan, Kutiana and Santrampur/ Gujarat	Ratification of SLCC approval of IHSDP Projects at Chotila, Veravalpatan, Kutiana and Santrampur Gujarat				<ul style="list-style-type: none"> ➤ BMTPC has forwarded compliances to the IHSDP projects at Chotila, Veravalpatan, Kutiana and Santrampur sanctioned in 114th & 115th Meeting held on 21.10.2011 and 9.11.2011 respectively. ➤ It has been observed that the project amount as sanctioned by CSC is in excess of SLCC approved amount furnished by the State Govt. I.e. SLCC approved for Chotilars. 561 Lakhs, Veravalpatan Rs. 2401 Lakhs, Kutiana Rs.1189 Lakhs and Santrampur Rs. 537 Lakhs while CSC approved 561.16 Lakhs, Veravalpatan Rs. 2401.01 Lakhs, 	05

15/4/11

[Signature]

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC)
UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						11.6004	<ul style="list-style-type: none"> ➤ Kutiana Rs.1189.65 Lakhs and Santrampur Rs. 537.94 Lakhs. ➤ However, the Difference is less than Rs.1.00 Lakh.
C.	Ambala Sadar/ Ambala City/ Naraingarh and Rewari, Haryana	Proposal for Sanction of the balance 50% of 2nd Installment :- Compliance received for 4 IHSDP Projects at Ambala Sadar, Ambala City, Naraingarh and Rewari, Haryana					<ul style="list-style-type: none"> ➤ Compliances report submitted by State. ➤ In all the 4 projects, the ULB has given the undertaking that toilet exists in all DUS ➤ The Quality and structural safety of the work is checked and assured to be satisfactory w.r.t. relevant standards and specification and as per conditions of the contract agreement. Adequate remedial measures/ rectifications will be taken on the comments of TPIM agency on quality. ➤ The component wise cost break up along with source of funding is attached. ➤ 3 pro - poor reforms are on track and shall be completed in Mission Period. ➤ Any amount unutilized or saved from the additional Central assistance on account of non-completion/ non-compliance of work will be return to GOI. ➤ Cost escalation ,if any will be borne by State/ ULB to complete the project as per sanctioned covenants.

16/4/21

City/State : Islampur/ Maharashtra

Project Title: Implementation of IHSDP at Islampur Town

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	8 th CSC/14.12.2006				
2	Total Project Cost	642.16	Other Charges :-		0.00	
3	Central Share	506.488				
4	State Share	135.67				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	253.24	253.24	260.77	81%	74%
6	State Share	67.84	97.61			
	TOTAL:-	321.08	350.85	260.77	81%	74%
7	Amount Sought (₹)	253.244	Lakh			
8	Recommended release as 2 nd Instalment (₹)	253.248	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	503	Ph-I & Ph-II
2	Tender Floated	503	Ph-I & Ph-II
3	Work Order Issued	503	Ph-I & Ph-II
4	Work Started	395	Ph-II
5	Upto 25% Completed	64	-----
6	25-50% Completed	--	-----
7	More than 50% completed	--	-----
8	Fully Completed	108	Ph-I Sewerage Sanitary Water Supply & Rd. Network, Paving, Community Hall etc & Ph-II work is in progress.
9	Occupied	80	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 reported by State is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	List of beneficiaries has been Submitted to SLNA (MHADA)
iii.	Whether Biometric identification of beneficiaries completed :-	Process is in progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	No
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

-02-

18/41

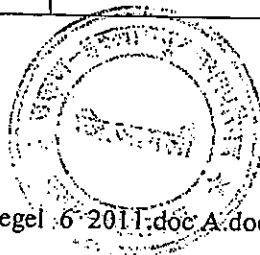
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* STATUS OF 3 PRO - POOR REFORMS

Name of the State :- Maharashtra

Name of the mission City / Town :- Islampur Municipal Council

No	Pro-poor Reforms	Target year Completion & as per MoA)	STATUS					
			Financial Year	Total ULB Budget (Rs Lacs)	Amount Earmarked (Rs Lacs)	% earmarking against total budget	Amount Utilized (Rs Lacs)	% Utilized against total budget
1	(a) Internal Earmarking of Funds for Urban poor	07-08	2006-07	547.00	90.00	16.45%	89.56	99.50%
			2007-08	547.27	21.20	3.87%	29.56	139.43%
			2008-09	694.33	110.00	15.84%	110.86	100%
			2009-10	797.92	85.86	10.76%	95.53	111.26%
			2010-11	524.00	36.83	7.02%	6.52	17.70%
			Total	2686.59	343.89	12.36%	332.03	96.55%
	(b) Constitution of Basic Services to urban poor fund		* No Separate BSUP fund has been created however necessary work will be done form Municipal fund					
			Name of the Service	Milestones / Benchmark to be achieved by march 2009	Status (Achievement)	Gap		
2	Basic Services to Urban poor	07-08	Housing	716 Dus	15 %	85%		
			Water Supply	Public stand post & water tanker	70%	30%		
			Sanitation	Community toilet & mobile toilet	75%	25%		
			Solid Waster Management	Garbage collected by daily Ghanta Gadi Also container provided	90%	10%		
			Primary Education	Angan Wadi & Bal wadi already established	100%			
			Health Care	Sub District Hospital already established	100%			
			Social Security (Insurance)	Survarna jayanti yojana bachat gat form with them group insurance scheme under process.	75%	25%		
3	Earmarking of at least 20-25% of developed land in housing project	08-09	- Provision for earmarking developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization is done vide GR. No. UDD /TPR/ 4307 / 2226/CR/334/2007/UD-11 dated 17 July 2008					



Signature 
 Designation - Chief Officer
 Islampur Municipal Council
 Date :- 30/09/2011

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19/11/11

- 10 -

- 03 -

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2nd Installment	Brief Summary	Page No.
A.	Dhrangadhra/ Boriavi/Bagasara Jamnagar/ Uncha and Prantij, Gujarat	Proposal for Sanction of the balance 50% of 2nd Installment for 6 IHSDP project i.e Dhrangadhra/ Boriavi/Bagasaram nagar/ Uncha and Prantij, Gujarat				8.1796	<ul style="list-style-type: none"> > These projects are approved in 100th CSC meeting held on 04.03.2011. > CSC approved the 2nd Installment however with release of 50% of 2nd Installment and balance 50% will be release on Conditions: <ol style="list-style-type: none"> 1. TPIMA report with SLNA comments and 2. Undertaking from State Govt. (A) That Internal Quality inspections are carried out. (B) There is no deviation in the projects 3. Financial Closure statement. > TPIM report to be analysed by HUDCO will be placed in CSC. > Financial Closure and Undertaking yet to be submitted by State. 	01

20/41

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

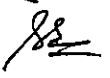
B.	Ahmadnagar/ Maharashtra	Implementation of IHSDP at Ahmadnagar, Maharashtra	13.2052	8.1207	5.1645	4.0603	<ul style="list-style-type: none"> ➤ MOA s under progress. ➤ Elected body is in existence. ➤ SLCC approval is awaited. ➤ Percentage of Housing and Infrastructure is 55.42 and 44.58. ➤ 480 Dwelling Units are to be constructed With built up area is 28.79 Sq. Mts. with G+2 structure consisting 1 living Room, 1 Bed room ,1Kitchen separate Bath & WC. Provision for open courtyard and Provision for future expansion. ➤ The cost per DU is Rs.1,38,622/-, Central Share is Rs.80,000/-,State Share is 10,000 for reserved cat. & 8000/-for General category./ULB Share is Rs.38,622/-while beneficiary Share is Rs 10,000/-for reserved cat. And Rs.12,000/-for general Category. ➤ SOR adopted PWD State DSR for year 2010-11 ➤ Most of the beneficiaries belongs to SC/ST/OBC Category. ➤ Most of the beneficiaries are living in temporary shelter. ➤ The AMC has conducted rapid Socio-Economic Survey. ➤ Owner- ship of land is with ULB. 	02 to 16
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						➤ The duration of project is 1 Year.	
	Total	13.2052	8.1207	5.1645	12.2399		

22/4/11 

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2nd Installment	Brief Summary	Page No.
A.	Rasoolabad/ Uttar Pradesh	Proposal for Sanction of 2nd Installment:- IHSDP Scheme for the town of Rasoolabad, Distt. Kanpur, Uttar Pradesh				1.7945	<ul style="list-style-type: none"> ➤ The project had been approved in 42nd CSC meeting held on 26.11.2008. ➤ The total project cost is Rs 5,2416 cr. with the Central Share is Rs 3,5890 Cr. ➤ Total amount for 1st Installment of Rs. 1.7945 Cr. have already been released. ➤ 2nd Installment of Rs. 1.7945 Cr. recommended for release. ➤ The Utilisation of Centre Share is 73% and state share is 100 %. ➤ 216 DUs have been sanctioned ,Tender floated a work order issued and work started in all the sanctioned DUs. 88 DUs completed more than 50%,40 DUS completed 25-50%and 88 DUs completed up to 25%. ➤ Internal Earmarking have been achieved. ➤ BSUP Fund have been constituted. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries published on state Web site not reported. ➤ Biometric identification of beneficiaries is 	01 to 07

117th ESC meeting, dated : 29.12.2011 (SLUGG E Agend 33 - Brief)

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ not reported. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by HUDCO. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS under process. 	1
B.	Chorawal/ Uttar Pradesh	Proposal for Sanction of 2nd Installment:- Implementation of IHSDP at Chorawal, Dist. Sonbhadra, Uttar Pradesh				4.7004	<ul style="list-style-type: none"> ➤ The project had been approved in 44th CSC meeting held on 16.12.2008. ➤ The total project cost is Rs 15.4214 cr. with the Central Share is Rs 9.4007 Cr. ➤ Total amount for 1st Installment of Rs. 4.7003Cr. have already been released. ➤ 2nd Installment of Rs. 9.4004 Cr. recommended for release. ➤ The Utilisation of Centre Share is 89% and state share is 76 %. ➤ 656 DUs have been sanctioned ,Tender floated and work order issued in all the sanctioned DUs . Work started in 464 DUs. 272 DUs completed more than 50%and 192 DUs completed up to 25%. ➤ Internal Earmarking have been achieved. ➤ BSUP Fund have been constituted. ➤ Beneficiaries have been identified. 	08 to 13

24/4/11

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ List of Beneficiaries published on state Web site not reported. ➤ Biometric identification of beneficiaries is not reported. ➤ TPIMA has been instituted. ➤ Quality – TPM Report to be analysed by HUDCO. ➤ PMU/PIUs established & Functional. ➤ Data uploaded on JPOMS under process. 	
C.	Sultanpur/ Uttar Pradesh	<p>Proposal for Sanction of 2nd Installment:-</p> <p>Implementation of IHSDP projects for const of 116 DUs with infrastructure facilities at Ghasiganj, Sultanpur, Dist. Sultan pur, Uttar Pradesh.</p>				<p>1.0385</p> <ul style="list-style-type: none"> ➤ The project had been approved in 60th CSC meeting held on 24.02.2009. ➤ The total project cost is Rs 3.1383 cr. with the Central Share is Rs 2.0769 Cr. ➤ Total amount for 1st Installment of Rs. 1.0384Cr. have already been released. ➤ 2nd Installment of Rs. 1.0385 Cr. recommended for release. ➤ The Utilisation of Centre Share is and state share is 100 %. ➤ 116 DUs have been sanctioned ,Tender floated and work order issued in all the sanctioned DUs . Work started in 80 DUs. 55 DUs fully completed. 23 DUs completed more than 50%and 2 DUs completed 25- 	<p>14 to 16</p>

25/41



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ 50%. ➤ Internal Earmarking is under progress. ➤ Beneficiaries have been identified. ➤ List of Beneficiaries published on state Web site not reported. ➤ Biometric identification of beneficiaries is completed. ➤ TPIMA has been instituted. ➤ Quality – TPIM Report to be analysed by HUDCO. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS under progress. 	
					7.5334		
		Total					

27/4/11

City/State : Rasoolabad/ Uttar Pradesh

Project Title: IHSDP Scheme for the town of Rasoolabad, Distt. Kanpur Dehat, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	42 nd CSC/26.11.2008			
2	Total Project Cost	524.16	Other Expenses (A&OE and IEC & DPR cost):-		22.57
3	Central Share	358.90			
4	State Share	125.41			
5	Beneficiary Share	17.28			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	179.45	179.45	130.32	73% 73%
7	State Share	62.71	56.55	56.48	90% 100%
	TOTAL:-	242.16	236.00	186.80	77% 79%
8	Amount Sought (₹)	179.45 Lakh			
9	Recommended release as 2 nd Instalment (₹)	179.45 Lakh			

Central Share Revised in 87th CSC dated 23.09.2010 (Actual Central Share ₹ 324.34 Lakhs)

Note :- Short release of ₹ 6.16 Lakh against Proportionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	216	Yes
2	Tender Floated	216	Yes
3	Work Order Issued	216	Yes
4	Work Started	216	Yes
5	Upto 25% Completed	88	10%
6	25-50% Completed	40	Nil
7	More than 50% completed	88	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is Annexure-II <i>Annexure-II</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric identification of the beneficiaries has to be done within a period of three months.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

27/11

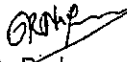
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I.H.S.D.P. Nagar Panchayat Rasulabad Ramabai Nagar(Kanpur Dehat)

1. Internal Earmarking of Municipal/ULB Budget For Urban Poor


No.	Particulars of pro poor reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total municipal/ULB budget revenue(in Rs crore)	Budget earmarked for urban poor(in Rs crore)	% earmarked for urban poor	Actual expenditure (in Rs crore) on urban poor	Expenditure on urban poor(in % of total municipal budget
1	Internal Earmarking Of Municipal/ULB Budget For Urban Poor	2007-08	2007-08	1.30	0.32	25%	0.32	25%
			2008-09	1.45	0.36	25%	0.35	24%
			2009-10	1.68	0.42	25%	0.40	24%
			2010-11	1.44	0.36	25%	0.35	24%
B	constitution of basic services to urban poor fund		creation of separate fund of basic services to urban poor - YES		separate fund functional/non functional -		Date of Function. Jan.2010	

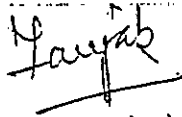
Counter Signature


Po-Duda
बोको निगम
परियोजना अधिकारी
रसुबाई नगर

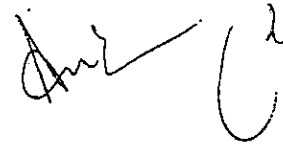

Signature ULB

Name


Designation With Seal
DUDA
रसुबाई नगर



विशेष
पीएम



उप निदेशक
राज्य नगरपालिका विभाग अधिकारी
(दुहा) नगर

28/11/10



City/State : Ghorawal/ Uttar Pradesh

Project Title: Implementation of IHSDP at Ghorawal, Dist. Sonbhadra, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	44 th CSC/16.12.2008				
2	Total Project Cost	1542.14	Other Expenses (A&OE and IEC & DPR cost):-		114.23	
3	Central Share	940.07				
4	State Share	390.41 ✓				
5	Beneficiary Share	97.43				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	470.04	470.03	420.15	89%	89%
7	State Share	195.21	192.67	145.72	75%	76%
	TOTAL:-	665.24	662.70	565.87	85%	85%
8	Amount Sought (₹)	470.03	Lakh			
9	Recommended release as 2 nd Instalment (₹)	470.04	Lakh			

Central Share Revised in 87th CSC dated 23.09.2010 (Actual Central Share ₹ 835.11 Lakhs)

Note :- Short release of ₹ 2.54 Lakh against Propotionate State Share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	656	Yes
2	Tender Floated	656	Yes
3	Work Order Issued	656	Yes
4	Work Started	464	Yes
5	Upto 25% Completed	192	Yes
6	25-50% Completed	Nil	Nil
7	More than 50% completed	272	Nil
8	Fully Completed	Nil	Nil
9	Occupied	Nil	----

Note : Only 464 Dus Started, out of total 656 Dus Sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric Identification of the beneficiaries has to be conducted at an early date.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	---
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

-08-

29/4/10

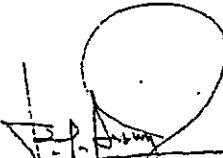
Nagar Panchayat Ghorawal, Sonebhadra


1. Internal Earmarking of Municipal/ULB Budget for Urban Poor


S. N	Particulars of pro Poor Reform	Target year of completion per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (in Rs. Crores)	Budget Earmarked Urban Poor (in Rs. Crores)	% Earmarked for Urban poor	Actual Expenditure (in Rs. Crore) on Urban Poor	Expenditure on Urban Poor (in %) of Total Municipal Budget
(a)	Internal Earmarking of municipal/ULB Budget for Urban Poor	2007-2008	2005-06	0.24	0.06	25%	0.06	25%
			2006-07	0.28	0.07	25%	0.07	25%
			2007-08	0.33	0.0825	25%	0.083	25.15
			2008-09	0.38	0.095	25%	0.096	25.26
			2009-10	0.42	0.105	25%	0.106	25.23
			2010-11	0.45	0.1125	25%	0.113	25.11
		2011-12	0.45	0.1125	25%	0.123	25.10	

Internal Earmarking of Municipal/ULB Budget for Urban Poor


(b)	Constitution of Basic Services to Urban Poor Fund	Creation Separate fund for Basic Services to Urban Poor Yes/No..... Yes...	Separate fund function/Non functional Date of Function... <u>2010-11...</u>
-----	---	---	---


Project Manager
 C. & D.S. Unit-38
 U.P. Jal Nigam
 सोनभद्र
 सी० एण्ड डी० एस, यूनिट-38
 3090 जल-निगम, सोनभद्र.



Project Officer
 DUDA अधिकारी
 जिला नगरपालिका, सोनभद्र


Project Director
 DUDA निदेशक
 जिला नगरपालिका अधिकरण, सोनभद्र

30/11/2011
 अधिकारी
 नगर निकायत सोनभद्र


Project Director
 DUDA अधिकारी
 सोनभद्र

20/11/11


 (निर्देशक)
 विशेषज्ञ सोशल डेवलपमेन्ट
 पी०एम०यू० सूडा उ०प्र०

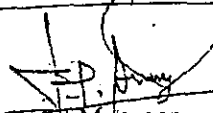
2
 संयुक्त निर्देशक
 शहरी विकास विभाग अधिकरण
 (सूडा) 2011


30/11


Nagar Panchayat Ghorawal, Sonebhadra

2. Implementation of 7 Point Charter


S. No	Services	Target of completion as per MOA	YEAR-WISE STATUS OF BENCHMARK AND ACHIEVEMENT												Gap	
			2005-06		2006-07		2007-08		2008-09		2009-10		2010-11			
			Bench Mark	Achievement%	Bench Mark	Achievement%	Bench Mark	Achievement%	Bench Mark %	Achievement%	Bench Mark	Achievement%	Bench Mark	Achievement%		
1.	Land Tenure	2011-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Affordable Houses	2011-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Water	2011-12	-	-	-	-	-	-	60	60	70	68	80	80		
4.	Sanitation	2011-12	-	-	-	-	-	-	60	75	70	70	80	78	2	
5.	Education	2011-12	-	-	-	-	-	-	75	75	85	83	95	93	2	
6.	Health	2011-12	-	-	-	-	-	-	70	66	80	79	90	90	-	
7.	Social Security	2011-12	-	-	-	-	-	-	70	78	80	80	90	88	2	


 Project Manager
 C. & D.S. Unit-38
 U.P. Jal Nigam
 परियोजना प्रबंधक
 सी० एण्ड डी० एस, यूनिट-३८
 उ०प्र० जल निगम, सोनभद्र

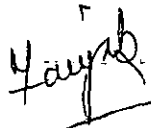

 Project Officer
 परियोजना अधिकारी
 जिला नगरपालिका विकास अधिकारी
 सोनभद्र



 Project Director
 परियोजना निदेशक
 जिला नगरपालिका विकास अधिकारी
 सोनभद्र

19/11/2011
 सोनभद्र


 DM/Chairman
 DUDA
 सोनभद्र

FL NA CP


 (नो० लैयब)
 विशेषज्ञ सोशल डेवलपमेंट
 डी०एम०यू० सुडा उ०प्र०


 जिला नगरपालिका विकास अधिकारी
 सोनभद्र

31/41

City/State : Sultanpur/ Uttar Pradesh

Project Title: Implementation of IHSDP projects for const of 116 Dus with infrastructure facilities at Ghasiganj, Sultanpur, Dist. Sultanpur

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSC/24.02.2009				
2	Total Project Cost	313.83	Other Expenses (A&OE and IEC & DPR cost):-		23.25	
3	Central Share	207.69				
4	State Share	68.18				
5	Beneficiary Share	14.71				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	103.85	103.84	103.84	100%	100%
7	State Share	34.09	51.19	51.19	150%	100%
	TOTAL:-	137.94	155.03	155.03	112%	100%
8	Amount Sought (₹)	103.84	Lakh			
9	Recommended release as 2 nd Instalment (₹)	103.85	Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	116	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	80	Yes
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	2	Nil
7	More than 50% completed	23	Nil
8	Fully Completed	55	Nil
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 60th CSC Committee made the the following observations: => Biometric Identity cards should be issued to all the beneficiaries within 2 months. => The State government will furnish the details of land tenure and ownership status. => While implementing the projects, SUDA, DUDA and ULBs must ensure that alignments of roads, waterlines and sewer lines are made as straight as possible. If necessary, layout plans may be re-drawn and copies of the same duly approved be sent to the MISSION DIRECTORATE. => The State government must ensure that the slum infrastructure networks implemented under BSUP/IHSDP are connected to the city level trunk infrastructure systems taken up/being taken up under UIG/UIJSSMT. => The State government will taken urgent action to constitute PMU and PIU and institute TPIMA positively. => Required number of signed copies of DPRs will be submitted by the State to the Appraisal Agency.
--

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by HUDCO will be placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

32/41

1. Internal Earmarking of Municipal/ULB Budget for Urban Poor

पद - सुलतानपुर।

Sl. No.	Particulars of pro poor Reform	Target Year of Completion as per MOA	Year	STATUS OF PRO POOR REFORM				
				Total Municipal/ULB Budget Revenue (in Rs. Crore)	Budget Earmarked for Urban poor (in Rs. Crore)	% Earmarked for Urban poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on Urban Poor (in %) of Total Municipal Budget
a)	Internal Earmarking of municipal /ULB Budget for Urban Poor	2007-2008	2005-06					
			2006-07					
			2007-08					
			2008-09					
			2009-10	4.00	1.00	25%	0.80	25.81
			2010-11	4.40	1.10	25%	0.36	25.36

Internal Earmarking of Municipal/ULB Budget for Urban poor-25% है।

दि निकाय में अपेक्षित निर्धारण नहीं हुआ है तो कृपया विवरण सहित पूर्ण करने की कार्य योजना का स्पष्ट उल्लेख करें।
टि:- 4.00 करोड़ अनुमानित बजट (2009-10) में कुल वास्तविक व्यय कृपया 3.10 करोड़ एवं वित्तीय वर्ष 2010-11 का अनुमानित बजट 4.40 करोड़ है। इसका अभी तक वास्तविक व्यय रु 1.41 करोड़ है। जिसमें रु 0.36 करोड़ अभी तक शहरी सेवाओं पर व्यय किया गया है।

1)	Constitution of Basic Services to Urban poor Fund	Creation Separate fund for Basic Services to Urban poor Yes /No	Separate fund functional/Non functional Date of function
----	---	---	--

Signature by/ PO DUDA
Signature ULB/Name: [Signature]
Designation with Seal: जिला अधिकारी/अध्यक्ष, जिला शहरी विकास अधिकारी (सुडा) स-प्र.

2. Implementation of Benchmark Charte

Sl. No.	Services	Target year of completion as per MOA	STARS-WISE STATUS OF BENCHMARK AND ACHIEVEMENT IN %											
			2005-06		2006-07		2007-08		2008-09		2009-10		2010-11	
			Bench mark %	Achievement %	Bench mark %	Achievement %	Bench mark %	Achievement %	Bench mark %	Achievement %	Bench mark %	Achievement %	Bench mark %	Achievement %
	Land Tenure	2011-2012	-	-	-	-	-	-	-	-	-	-	-	
	Affordable Houses	2011-2012	-	-	-	-	-	-	-	-	-	-	-	
	Water	2011-2012	-	-	-	-	-	100%	60%	100%	63%	100%	61%	
	Sanitation	2011-2012	-	-	-	-	-	100%	75%	100%	78%	100%	80%	
	Education	2011-2012	-	-	-	-	-	100%	78%	100%	83%	100%	90%	
	Health	2011-2012	-	-	-	-	-	100%	70%	100%	77%	100%	83%	
	Social Security	2011-2012	-	-	-	-	-	100%	100%	100%	100%	100%	100%	

के सम्बन्ध में टिप्पणी/कार्य योजना का स्पष्ट विवरण दें।

Signature by/ PO DUDA
Signature ULB/Name: [Signature]
Designation with Seal: जिला अधिकारी/अध्यक्ष, जिला शहरी विकास अधिकारी (सुडा) स-प्र.
33/41

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 st & 2 nd Installment	Brief Summary	Page No.
A.	Idar/Gujarat	IHSDP Scheme for construction of 1056 DUs in Idar Municipality, Gujarat	24.7190	13.9888	10.7302	6.9944	<ul style="list-style-type: none"> ➤ MOA has been signed between GUDM and Idar Municipality. ➤ SLCC has approved the project. ➤ There are 18 slums in Idar Municipality having slum population of 5280 living in 1056 DUs. ➤ It has been proposed to construct 1056 DUs at a new location site. The built up area of each DU is 26.30 Sq. Mt. consisting 2 rooms, Kitchen, bath and Wc with G+3 Structure. ➤ The cost per DU is Rs.1,68,494/-, Central Share is Rs.80,000/-, State Share is Rs.45,000/-, beneficiary Share is Rs 20,000/- and ULD contribution is Rs. 23,494 per DU. ➤ Agency has submitted the detailed estimate based on SOR of R&B Sabarkantha Dist. for the year 2011-12. ➤ The duration of project is 1 Year. 	01 to 07
		Total	24.7190	13.9888	10.7302	6.9944		

34/41

Central Sanctioning Committee (CSC)

HUNDERED- SEVENTEENTH

(29.12.2011)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

TABLE AGENDA

(Rs.in Cr.)

Sl. No.	Project Title	Project Cost	Central Share	State Share	2nd Installment	Page No.
A.	Dadri/Uttar Pradesh IHSDP Project at Dadri, Distt Gautam Budh Nagar, 637 DU's (Single Story),	17.4257	11.5382		5.7691	01 to 03

35/41

38/1

90

Sl. No.	Name of the State	Name of the City/ District	IHSDP Project Name/ Components	Total Project	Central Share	State Share	50% of Central
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				(Rs in lacs)			
1	Gujarat	Idar	Detailed Project Report of "IHSDP Scheme for construction of 1056 dwelling units in Idar MUNICIPALITY, Gujarat"	1779.301	844.80	934.50	422.40
STATEMENT-1							
Details of State Share (Rs in lacs)							
1)	State grant			0.00	0.00	0.00	0.00
2)	UIB share			1779.30	844.80	934.50	422.40
3)	Beneficiaries share			51.780	41.424	10.356	20.71
	Total State Share			67.982	54.386	13.596	27.19
				53.553	42.842	10.711	21.42
				100.000	8.000	2.000	1.00
Per DU Finance (Rs.)							
1)	Central share			0.660	0.528	0.132	0.26
2)	State grant			342.658	274.126	68.532	137.06
3)	UIB share			68.516	54.813	13.703	27.41
4)	Beneficiaries share			12.905	10.324	2.581	5.16
	Total			44.771	35.817	8.954	17.91
				24.091	19.273	4.818	9.64
				15.679	12.543	3.136	6.27
				692.595	554.076	138.519	277.038
				2471.90	1398.88	1073.02	699.44

Relocation of 1056 Dwelling units @ Rs.1,68,494/- per DU having built up area 26,30 sqm. G+3, DU comprises of 2 rooms, kitchen, bath and WC. Every household gets legal right for 99 years on lease base with selling/transferring restrictions up to 10 years and after that sell only to urban poor.

Upgradation

Signature
A.A.E.
Project Officer
Idar Nagarpalka

Signature
Chief Officer
Idar Nagarpalka

Signature
President
Idar Nagarpalka

Signature
Team Leader (PMU)
Gujarat Urban Development Mission
Gandhinagar, (Gujarat)

36/11

Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	50% of 2nd installment of ACA Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Balance of 50% of 2nd Installment of ACA recom- ded/ Approved for release	% of amount recom- ded to the total Central share approved
A		Dhruvachitra	IHSDP Scheme for the Town of Dhruvachitra, Gujarat	611.45	484.61	92.62	242.30	121.15	242.30	100%	30.28	30.28	100%	121.16	25%
B		Borjavi	IHSDP programme for Borjavi, Gujarat.	832.72	440.26	67.02	220.12	110.06	220.12	100%	34.36	34.36	100%	110.08	25%
C		Bagasara	IHSDP Scheme for Bagasara Municipality, Distt. Amreli, Gujarat.	538.57	369.10	46.14	184.55	92.27	184.55	100%	23.07	23.07	100%	92.28	25%
D		Uncha	IHSDP programme for Uncha town, Mehsana Distt. Gujarat.	939.95	554.88	101.54	277.45	138.72	277.34	100%	93.87	93.87	100%	138.71	25%
TOTAL FOR GUJARAT (4 PROJECTS)					1848.85		924.42	462.20						462.23	


Note:- 50% of 2nd Installment of ACA already Approved in 100th CSC dated 04-03-2011.

(Handwritten signatures and dates)
 16/11/2012
 37/11
 16/11/2012
 37/11

to the minutes of 117th CSC dated 29-12-2011

Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	50% of 2nd Installment of ACA Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Balance of 50% of 2nd Installment of ACA recom- ded/ Approved for release	% of amount recom- ded to the total Central share approved
HARYANA															
A		Ambala Sadar	In situ construction of dwelling units in 28 slums pockets in Ambala Sadar, Haryana	1141.21	912.968	190.02	456.49	228.24	456.49	100%	114.12	205.98	180%	228.238	25%
B		Ambala	Integrated Housing and Slum Development Program Scheme for the town of Ambala City	1540.11	1232.088	264.13	616.04	308.02	616.04	100%	154.01	187.67	122%	308.028	25%
C		Naraingarh	Integrated Housing and Slum Development Program scheme for the town of Naraingarh, Distt. Ambala, Haryana	719.38	575.504	91.72	287.75	143.88	287.75	100%	71.94	52.40	73%	143.874	25%
D		Rewari	IHSDP Scheme for the town of Rewari, Haryana	2709.45	1919.60	440.24	959.80	479.90	778.24	81%	239.95	194.56	81%	479.900	25%
TOTAL FOR HARYANA (4 PROJECTS)					4640.16		2320.08	1160.04						1160.04	

Note:- 50% of 2nd Installment of ACA already Approved in 96th CSC dated 09-02-2011.


 PC-MIS
 16/11/2011
 38/41
 Mr. ...

Sl. No.	Name of the State	Name of the city / District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				(Rs. in lacs)			
	1) Maharashtra	Ahmednagar	Implement ation of IHSDP at Ahmednagar, Maharashtra	665.39	384.00	281.39	192.00
A				Instiu & Relocation - Construction of 480 DUs (228 in situ + 252-Relocation) new Dwelling units @ Ra. 138,622/- per DU having built-up area 28.79 sqm. Ground +2, consists of 1 living floor, 1 Bed Room, 1 Kitchen, and Separate Bath & WC. Provision for open courtyard and future expansion. Houses will be allotted to individual beneficiaries and Title will be issued on Female / Joint name of the household.			
B				Sub Total (A)			
1)	State grant	(Rs. In lacs)	1. Water Supply	665.39	384.00	281.39	192.00
2)	ULB share	152.88	2. Sewerage, Septic Tank	21.98	17.58	4.40	8.79
3)	Beneficiaries share	185.39	3. Storm Water Drains	34.32	27.46	6.86	13.73
4)	Other charges	50.16	4. Roads & Pavements	24.43	19.54	4.89	9.77
	Total State Share	508.45	5. Streetlight	59.24	47.39	11.85	23.70
	Per DU Finance	(Rs.)	6. Common Utility	8.52	6.82	1.70	3.41
1)	Central share	80,000	7. Rain water harvesting	268.76	215.01	53.75	107.50
2)	State grant 1	10,000/ 8,000	8. Compound Wall	11.14	8.91	2.23	4.46
3)	ULB share	38,622	9. Community Centre	57.75	48.20	11.55	23.10
4)	Beneficiaries share	10,000/ 12,000	10. Aganwadi	35.99	28.79	7.20	14.40
	Total	1,38,822		12.96	10.37	2.59	5.18
			Sub Total: (B)	535.09	428.07	107.02	214.04
			Project Cost (A+B)	1200.48	812.07	388.40	406.04
			1. A&OE @ 5%	60.02	0.00	60.02	0.00
			2. DPR Preparation @ 5%	60.02	0.00	60.02	0.00
			Sub Total (C)	120.05	0.00	120.05	0.00
			Total Project Cost (A+B+C)	1320.52	812.07	508.45	406.04

Appraisal Officer/ Regional Chief
Appraiser- Officer/ Regional Chief
S.M.C. (10)
Pravin
R.E. MRO

39/41
ATYEND PRADY
Chief Engineer/ AHADA
State Level Model Office
INDRAN - BDDP - IHSDP
City Commissioner / City Engineer
31

		Project Cost	Total Central share Approved	Total State Share Approved	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2 nd installment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA	642.16	506.488	135.67	253.24	188.00	74%	97.61	72.77	75%	253.248	50%
TOTAL FOR MAHARASHTRA (1 PROJECT)			506.488		253.24						253.248	

(₹ In Lakhs)

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Name of the State		Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
UTTAR PRADESH		Ghorawal	Implementation of IHSDP at Ghorawal, Dist. Sonbhadra, UP	1542.14	940.07	390.41	470.03	420.15	89%	192.67	145.72	76%	470.04	50%
UTTAR PRADESH		Sultanpur	Implementation of IHSDP projects for const of 116 Dns with infrastructure facilities at Ghasiganj, Sultanpur, Dist. Sultanpur	313.83	207.69	68.18	103.84	103.84	100%	51.19	51.19	100%	103.85	50%
UTTAR PRADESH		Rasoolabad	IHSDP Scheme for the town of Rasoolabad, Dist. Kampur Dehat, UP	524.16	358.90	125.41	179.45	130.32	73%	56.55	56.48	100%	179.45	50%
TOTAL FOR UTTAR PRADESH (3 PROJECTS)					1506.66		753.32						753.34	

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