

No.N-11028/1/2012/IHSDP/JNNURM-Vol. VI (FTS-5332)

Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

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Room No.222, G Wing, Nirman Bhawan  
New Delhi, Dated 16<sup>th</sup> March, 2012

OFFICE MEMORANDUM

**Subject:- Minutes of the 123<sup>rd</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 6<sup>th</sup> March, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)**

The undersigned is directed to enclose herewith a copy of the minutes of the 123<sup>rd</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 6<sup>th</sup> March, 2012 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**Encl: Minutes of the meeting**

**To**

**Members of the CSC as follows:**

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004


The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary ( Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA
6. JS (A & C), Ministry of HUPA
7. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
8. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. DS (UPA), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T.Officer Monitoring Cell (JNNURM), Ministry of HUPA  
ii) Guard Folder on JNNURM

  
16/3/12  
(Samir Kumar Das)  
Deputy Director (BSUP)  
Tel.:- 23061519

**MINUTES OF THE 123<sup>rd</sup> MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

**Nirman Bhawan, New Delhi, 6<sup>th</sup> March, 2012**

The 123<sup>rd</sup> Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 6<sup>th</sup> March 2012 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I.**

2. The OSD (JNNURM) welcomed the Chairperson and Members of the CSC and representatives of the State Governments/SLNAs/ULBs. The Additional Secretary & Mission Director requested that the CSC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was directed that the State must comply with the CSC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after **15<sup>th</sup> March 2012**. He further stated that State must refund the Central ACA in cases where no work has been started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU Division on regular basis.

3. The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for possession so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate

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State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4<sup>th</sup> instalment under BSUP and 2<sup>nd</sup> instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3<sup>rd</sup> and subsequent instalments under BSUP and 2<sup>nd</sup> instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIMA reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

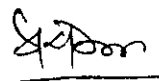
4. OSD (JNNURM) and Director (NBO) reiterated the earlier direction of the Ministry that the States/ULBs may put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He also reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSC Meeting, the following proposals were put up in the agenda:

**I Andhra Pradesh**

**Proposal for Revision of projects**

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2 IHSDP projects (i) Construction of 1020 houses under IHSDP at Nizamabad (ii) Construction of 2432 houses under IHSDP (restricted to 1792 DUs) as per original sanctioned DPR for Guntur.

**II Haryana**

**Proposal for new IHSDP projects**

3 IHSDP projects: (i) Construction of Infrastructure work under IHSDP in slum areas of Ambala City (ii) Construction of Infrastructure work under IHSDP in slum areas of Ambala Sadar (iii) Construction of Infrastructure work under IHSDP in slum areas of Naraingarh town.

**III Maharashtra**

**Proposal for new IHSDP projects**

3 IHSDP projects: (i) Implementation of IHSDP project at Ahmadpur Distt. Ahmedpur (ii) Implementation of IHSDP project at Vita Distt. Sangali (iii) Implementation of IHSDP project at Erandol Distt. Jalgaon.

**IV Tamil Nadu**

**Proposal for new IHSDP projects**

2 IHSDP projects: (i) Construction of 950 new houses and provision of infrastructure facilities for Chinnamanur Municipality (ii) Construction of 460 new houses and provision of infrastructure facilities for Usilampatti Municipality.

**V Uttarakhand**

**Proposal for 2<sup>nd</sup> installment**

9 IHSDP Projects:- (i) IHSDP scheme for the town of Jaspur (Ph.I) Distt. Udham Singh Nagar; (ii) IHSDP scheme for the town of Jaspur (Ph.II) Distt. Udham Singh Nagar; (iii) IHSDP scheme for the town of Landura (Ph.I), Distt. Haridwar (iv) IHSDP scheme for the town of Landura (Ph.II) Distt. Haridwar (v) IHSDP scheme for the town of Mahuakhera Ganj, Distt. Udham Singh Nagar; (vi) IHSDP scheme for the town of Lalkuan Nagar Panchayat Distt. Nainital (vii) IHSDP scheme for the town of Mahuadabra

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Nagar Panchayat Distt. Udham Singh Nagar; (viii) IHSDP scheme for the town of Kichcha Nagar Panchayat Distt. Udham Singh Nagar (ix) IHSDP scheme for the town of Vikas Nagar Panchayat Distt. Dehradun.

Table Agenda

VI. Goa

**Compliance for 1 IHSDP project at Cuncolim, Goa**

Brief details of the agenda are at Annexure-II.

6 Andhra Pradesh

6.1 The representative of the State Government made a presentation on the following:

Proposal for Revision of projects

2 IHSDP projects (i) Construction of 1020 houses under IHSDP at Nizamabad (ii) Construction of 2432 houses under IHSDP (restricted to 1792 DUs) as per original sanctioned DPR for Guntur.

6.2 The 2 revised projects were appraised by HUDCO. The Committee noted the following:

A. **Construction of 1020 houses under IHSDP at Nizamabad**

The old project was sanctioned in the 5<sup>th</sup> CSC meeting held on 11.10.2006. Under the revised project, 1020 beneficiaries were identified across 18 slums by Nizamabad Municipal Corporation and housing has been proposed as Individual Units at 2 Layouts namely Arasapally and Nagaram.

B. **Construction of 2432 Houses in G+3 pattern relocated at Adavitakkellapadu (1152) and Chowdavaram (1280) Nos layouts near Guntur Municipal Corp.**

Number of units has increased from 1792 to 2432 DUs. Cost of DUs has also increased from Rs. 1.54 lakh to Rs. 1.80 lakhs. However, subsidy from GoI remains as Rs. 80,000/- per unit as per original DPR. The enhancement of Central share is due to increase in number of DUs (additional 640 DUs). Construction of units has been taken up in 3 layouts instead of 1 earlier layout.

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6.3 The Committee noted the following:

- i. The revised DPR is to be cleared by SLCC.
- ii. The difference of cost between revised DPR and old DPR and actual executed costs etc. will be borne by the State Govt/ULB.
- iii. SLNA to submit the administrative checklist, technical check duly signed by the Nodal Agency for the revised proposal.
- iv. List of beneficiaries with bio-metric identification of beneficiaries may be uploaded in the State/municipal web site.
- v. An Undertaking that all statutory approvals have been obtained/will be obtained from the concerned authority.
- vi. The Committee noted that Rs. 5.66 crores has already been released as Central ACA for Nizamabad Project against the revised Central Share of Rs. 7.55 crores. Similarly, for Guntur project, Rs. 16.26 crores has already been released against the revised Central Share of Rs. 24.47 crores.

6.4 The Committee advised the State to furnish the SLCC approval immediately. It was further requested that finalized DPR may be submitted within one month and comply with the observations of the Committee.

6.5 Based on the assurance of the State representative, the Committee approved the proposal

6.6 After detailed discussions, the Committee approved the 2 proposal for revision of projects as under:

**Proposal for Revision of Projects**

2 IHSDP projects (i) Construction of 1020 houses under IHSDP at Nizamabad (ii) Construction of 2432 houses under IHSDP (originally 1792 DUs) for Guntur on receipt of SLCC approval.

The Committee also directed that the next installment of ACA will be considered on receipt of revised U.C. as per revised Central ACA.

Details of the approval are at Annexure-III (Statement I & II).

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(Action: JNNURM Directorate to update records as per para 6.6;

State to take action on the decision/ observations of the Committee).

**7. Haryana**

7.1 The representative of the State Government made a presentation on the following:

**Proposal for new IHSDP projects**

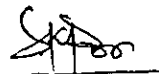
**3 IHSDP projects: (i) Construction of Infrastructure work under IHSDP in slum areas of Ambala City (ii) Construction of Infrastructure work under IHSDP in slum areas of Ambala Sadar (iii) Construction of Infrastructure work under IHSDP in slum areas of Naraingarh town.**

7.2 The 3 IHSDP projects were appraised by BMTPC, which made following observations.

- a) The projects are not in form of typical DPR format.
- b) These are proposals for construction of few infrastructure components such as concrete roads, drains improvement of parks, street lights and tube wells in some slums.
- c) State needs to prepare Detailed Project Report as per the guidelines and duly forwarded by State Level Nodal Agency
- d) Quantities of proposed works have been taken randomly without indicating slum-wise details and justification. Slum wise details of work to be executed are not included in the project proposal.
- e) Construction of new houses has not been considered in the proposal.
- f) SLCC approval has not been furnished.
- g) Financial contribution of ULB has proposed as 'NIL'.
- h) Authenticated copy of DPRs, prepared as per IHSDP guidelines, duly signed by competent technical and administrative authority needs to be submitted.

7.3 The Committee observed that there is need for proper project documentation which should essentially include maps of the proposed slums indicating proposed works and their quantities for each slum duly authenticated by competent technical authority.

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7.4 The Committee approved the projects *in-principle*. However, the Committee advised the State to prepare physical quantities including maps in proper format and furnish the SLCC approval immediately. The Committee also desired that the officials of BMTPC & HUDCO should visit Ambala for providing guidance and support in preparation of the above documents.

7.5 The Committee further advised that the authenticated DPR may be furnished within one month. The Committee also asked the State Government to furnish the compliances to the observations before March, 2012 failing which the approval will lapse.

7.6 The State representative assured compliance to the observations of the Committee.

7.7 After detailed discussions, the Committee approved *in principle* the following projects subject to availability of Central ACA and SLCC approval:

**Proposal for new IHSDP projects**

**3 IHSDP projects: (i) Construction of Infrastructure work under IHSDP in slum areas of Ambala City (ii) Construction of Infrastructure work under IHSDP in slum areas of Ambala Sadar (iii) Construction of Infrastructure work under IHSDP in slum areas of Naraingarh town.**

The Committee asked the State Government to comply with the observations of the Committee before March, 2012, failing which approval will lapse. It was further advised that the authenticated DPRs may be furnished within one month.

**8. Maharashtra**

8.1 The representative of the State Government made a presentation on the following:

**Proposal for new IHSDP projects**

**3 IHSDP projects: (i) Implementation of IHSDP project at Ahmadpur Distt. Ahmedpur (ii) Implementation of IHSDP project at Vita Distt. Sangali (iii) Implementation of IHSDP project at Erandol Distt. Jalgaon.**

8.2 The appraisal reports were presented by HUDCO. The Committee observed the following:

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- Approval of the SLCC for the above projects is required.
- In case of Ahmadpur project, land belongs to the State Govt. and is yet to be transferred in the name of ULB for implementation of project.
- In case of Vita project, detailed estimates for electrification in buildings are required.
- Undertaking from ULBs to bear their share.

8.3 The Committee advised the State Govt. to bear Rs. 45,000 per DU like in the past due to poor financial health of these small ULBs. In case the State Govt. will not bear the cost of Rs. 45,000/- per DU, they will bring the revised proposal.

8.4 The State Government representative assured compliance to the observations of the Committee.

8.5 Based on the assurance of the State representative, the Committee approved the proposal

8.6 After detailed discussions, the Committee approved the following projects subject to SLCC approval:

**Proposal for new IHSDP projects**

3 IHSDP projects: (i) Implementation of IHSDP project at Ahmadpur Distt. Ahmedpur (ii) Implementation of IHSDP project at Vita Distt. Sangali (iii) Implementation of IHSDP project at Erandol Distt. Jalgaon.

Details of the approval are at Annexure-IV(Statement I, II, III).

(Action: JNNURM Directorate to recommend release for IHSDP projects on receipt of SLCC approval.

State to take action on the decision/ observations of the Committee).

9. **Tamil Nadu**

9.1 The representative of the State Government made a presentation on the following:

**Proposal for new IHSDP projects**

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**2 IHSDP projects: (i) Construction of 950 new houses and provision of infrastructure facilities for Chinnamanur Municipality (ii) Construction of 460 new houses and provision of infrastructure facilities for Usilampatti Municipality.**

9.2 The appraisal reports were presented by HUDCO. The Committee observed that the SLCC approval for the above projects has not been furnished.

9.3 The State Government representative assured that the SLCC approval will be submitted soon.

9.4 Based on the assurance of the State representative, the Committee approved the proposal

9.5 After detailed discussions, the Committee approved the following projects:

**Proposal for new IHSDP projects**

**2 IHSDP projects: (i) Construction of 950 new houses and provision of infrastructure facilities for Chinnamanur Municipality (ii) Construction of 460 new houses and provision of infrastructure facilities for Usilampatti Municipality.**

Details of the approval are at Annexure-V (Statement I & II).

(Action: JNNURM Directorate to recommend release for IHSDP projects on receipt of SLCC approval;

State to take action on the decision/ observations of the Committee).

**10. Uttarakhand**

The representative of the State Government made a presentation on the following:

**Proposal for 2<sup>nd</sup> installment**

**9 IHSDP Projects:- (i) IHSDP scheme for the town of Jaspur (ph.I) Distt. Udham Singh Nagar; (ii) IHSDP scheme for the town of Jaspur (Ph.II) Distt Udham Singh Nagar; (iii) IHSDP scheme for the town of Landura (Ph.I), Distt Haridwar (iv)**

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**IHSDP scheme for the town of Landura (Ph.II) Distt. Haridwar (v) IHSDP scheme for the town of Mahuakhera Ganj, Distt. Udham Singh Nagar; (vi) IHSDP scheme for the town of Lalkuan Nagar Panchayat Distt. Nainital (vii) IHSDP scheme for the town of Mahuadabra Nagar Panchayat Distt. Udham Singh Nagar; (viii) IHSDP scheme for the town of Kichcha Nagar Panchayat Distt. Udham Singh Nagar (ix) IHSDP scheme for the town of Vikas Nagar Panchayat Distt. Dehradun.**

10.1 The analysis of TPIMA Report was presented by HUDCO in the meeting. The Committee noted that the overall quality of construction has been reported by TPIMA is generally satisfactory. It was also reported that the progress of work is also satisfactory in the above schemes except for the following four schemes:-

- IHSDP Scheme Nagar Panchayat Landura Ph-I, Distt. Haridwar.
- IHSDP Scheme at Kichcha, Distt. Udham Singh Nagar.
- IHSDP Scheme for Lalkuan Nagar Panchayat, Nainital Distt. IHSDP Scheme for Jaspur (Ph-I), Distt. Udham Singh Nagar.

10.2 In the above four schemes, the physical progress is less than the required level. Hence, the Committee decided that 50% of second installment would be considered for release and the State Govt. was advised to expedite the progress in these schemes.

10.3 The Director (JNNURM) informed that Financial Closure Statement and GFR-19 statement has not been countersigned by the Competent Authority.

10.4 The representative of the State informed that all defects as reported by TPIMA will be rectified before handing over possession of the DUs. He also assured that work on balance DUs will be started soon. He further assured that any cost overrun will be borne by the State Govt.

10.5 The Committee also took note of status of the Reforms. It was informed that Govt. Order regarding earmarking 8% built up land, which is approx 25% of developed land, in all housing projects for EWS has issued by Housing Department. All three ULBs are earmarking 25% funds of their ULB Budget for Services to Urban Poor. Directions have been given to ULB's for the opening of non-lapsable separate bank account.

10.6 Based on the assurance of the State representative, the Committee approved the proposal

10.7 After detailed discussions, the Committee approved the following projects:-

**Proposal for 2<sup>nd</sup> installment**

**9 IHSDP Projects:- (i) IHSDP scheme for the town of Jaspur (Ph.I) Distt. Udham Singh Nagar; (ii) IHSDP scheme for the town of Jaspur (Ph.II) Distt Udham Singh Nagar; (iii) IHSDP scheme for the town of Landura (Ph.II), Distt Haridwar (iv) IHSDP scheme for the town of Landura (Ph.II) Distt. Haridwar (v) IHSDP scheme for the town of Mahuakhera Ganj, Distt. Udham Singh Nagar; (vi) IHSDP scheme for the town of Lalkuan Nagar Panchayat Distt. Nainital (vii) IHSDP scheme for the town of Mahuadabra Nagar Panchayat Distt. Udham Singh Nagar; (viii) IHSDP scheme for the town of Kichcha Nagar Panchayat Distt. Udham Singh Nagar (ix) IHSDP scheme for the town of Vikas Nagar Panchayat Distt. Dehradun.**

However, the ACA will be released on receipt of Financial Closure Statement and UC countersigned by Competent Authority for all the projects.

In case of 4 projects at Landura (Ph.I), Kichcha, Lalkuan and Jaspur (Ph.I), only 50% of 2<sup>nd</sup> installment will be released and balance 50% will be released on receipt of physical progress achieved through appraisal agency HUDCO.

Details of the approval are at Annexure-VI( A to I).

(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 10.7;

State to take action on the decision/ observations of the Committee).

11. Goa

**Compliance for 1 IHSDP project at Cuncolim, Goa**

11/69

*S. P. M.*



11.1 Director(JNNURM) informed that the CSC in its 115<sup>th</sup> meeting held on 9<sup>th</sup> November, 2011 had approved 1 IHSDP project at Cuncolim for construction of 70 Dwelling Units at a project cost of Rs.4.10 crores with Central Share of Rs.1.40 crores subject to signing of Memorandum of Agreement for reforms and submission of authenticated DPR.

11.2. The Committed noted that the tripartite Memorandum of Agreement for reforms has been signed.

11.3. BMTPC, the appraisal agency, informed that the authenticated copy of DPR is yet to be received. However, the SLNA has furnished duly signed/authenticated cost statement, which has been forwarded to the Mission Directorate. It was suggested to make submission of authenticated copy of DPR a condition for release of 2<sup>nd</sup> installment ACA so as to facilitate release of 1<sup>st</sup> installment of ACA at an early date.

11.4 After detailed discussions, the Committee approved the release of 1<sup>st</sup> installment of ACA for 1 IHSDP project at Cuncolim, Goa.

However, the Committee directed that the authenticated copy of DPR may be furnished within one month.

**(Action: JNNURM Directorate to recommend release for IHSDP projects as per para 11.4;**

**State to take action on the decision/ observations of the Committee).**

12. AS & MD advised the representative of HUDCO & BMTPC to ascertain the updated status about physical progress from the State Govt. while attending the CSMC/CSC meeting as at times the TPIMA report is very old.

13. AS & MD (JNNURM) also advised the representatives of HUDCO and BMTPC to put some extra efforts for appraisal of New/Revised DPRs submitted by the State Governments/UTs due to time constraints.

**[Action: BMTPC and HUDCO to take immediate action on the observations].**

14. The meeting ended with a vote of thanks to the Chair.

\*\*\*\*\*

S.K.P.

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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 123<sup>RD</sup> MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 6.3.2012

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri Sailesh Kr Agarwal, ED, BMTPC, MoHUPA, New Delhi
6. Shri S K Ram, IFD, MoUD, New Delhi
7. Shri G.L. Bansal, Director, DOE, New Delhi
8. Shri Pankaj Patil, Chief Officer, Vita Municipal Council, Sangli,
9. Shri Kazi Soheb SA, Consulting Engg., Ahmadpur Municipal Council, Maharashtra
10. Shri K D Lalla, TMC, Maharashtra
11. Shri Mohan Lal, TMC, Maharashtra
12. Shri Ajit Bankar, MHADA, Mumbai, Maharashtra
13. Shri Manish S Bhutada, Consultant, Akola, Maharashtra
14. Shri Ravindra Bokaoe, Astt. Engg., MHADA, Mumbai, Maharashtra
15. Shri Swapnil Shroff, Consultant, M.C Ahmednagar, Maharashtra
16. Shri R Swaminathan, Astt. Project Officer, RDMA, Tamilnadu
17. Shri R K Krishnan, O/o CMA, Chepauk, Chennai, Tamilnadu
18. Shri Nab Kishore, Consultant, ULB, Odisha
19. Shri Rajiv Pandey, PD, SUDA, Uttarakhand
20. Shri Anil Rana, Astt. Project Officer, SUDA, Ambala, Haryana
21. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
22. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
23. Shri Surinder Kumar, DGM , HUDCO, New Delhi
24. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
25. Shri Samir Kumar Das, DD (BSUP), MoHUPA, New Delhi
26. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi
27. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi

SPTOM

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No.
A.	Nizamabad District, (A.P)	Construction of 1020 houses under IHSDP for Nizamabad Municipal Corporation at Nagaram, Nizamabad District, (A.P)	9.8682	7.5512	2.317	3.7756	<ul style="list-style-type: none"> <li>➤ The old scheme was sanctioned in 5<sup>th</sup> CSC meeting held on 11/10/2006 with a central Share of Rs. 7.5512Cr. For the revised proposal the Central Share works out to be Rs. 7.5512.</li> <li>➤ SLCC is yet to be approved the revised proposal.</li> <li>➤ MOA not to be enclosed in the DPR.</li> <li>➤ Percentage rate of housing &amp; infrastructure is 86:13.</li> <li>➤ SOR adopted in 2006 -07.</li> <li>➤ The agency has proposed to construct of 1020 houses, Area of house: 25.005sq.mt, No of rooms: 1 Multipurpose Hall, 1 kitchen, WC cum bath. No of floors: Ground Floor.</li> <li>➤ The duration of project is 1 year.</li> </ul>	1 To 17
B.	Dhenkanal Municipality, Orissa	Revision in sanctioned DPR- IHSDP scheme for the town of Dhenkanal, Orissa	10.3875	7.5545	2.833	3.77725	<ul style="list-style-type: none"> <li>➤ SLSC has been approved the proposal.</li> <li>➤ MOA has been signed.</li> <li>➤ Percentage rate of housing is 51:48.</li> <li>➤ Current S.O.R.2007.</li> <li>➤ The agency has proposed to construct of 608 Nos. houses for the 13 Slums (surrendered 300 DUs from sanctioned proposal), Area of house: 25 Sq.m, No of rooms: 2 rooms with Kitchen, Separate WC &amp; Bath,</li> <li>➤ The duration of project is 1 Year.</li> </ul>	18 To 33

*ANNEXURE - II  
to the minutes of 123<sup>rd</sup> CSC meeting held on 6/03/2012*

*69/11*

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Keonjhargarh Municipality, Orissa	Revision in sanctioned DPR- IHSDP scheme for the town of Keonjhargarh, Orissa	6.6990	4.4325	2.2665	2.21625	<ul style="list-style-type: none"> <li>➤ SLSC has been approved the proposal on 02.06.2011.</li> <li>➤ MOA has been signed.</li> <li>➤ Percentage rate of housing is 51:48.</li> <li>➤ Current S.O.R.2008.</li> <li>➤ The agency has proposed to construct of 261Nos. houses for the 9 Slums, Area of house: 25 Sq.m, No of rooms: 2 rooms with Kitchen and separate WC &amp; Bath, No of Storeys: Single Storey.</li> <li>➤ The duration of project is 1 Year.</li> </ul>	34 To 48
D.	Guntur Municipal Corporation, Guntur District.	Revision in sanctioned DPR- Construction of 2432 houses under ( restricted to 1792 DUs as per original sanction) IHSDP at Guntur Municipal Corporation, Guntur District.	51.2345	24.4712	26.7633	12.2356	<ul style="list-style-type: none"> <li>➤ SLCC is yet to be approved the revised proposal.</li> <li>➤ MOA not available in the DPR.</li> <li>➤ Percentage rate of housing &amp; infrastructure is 85:15.</li> <li>➤ SOR adopted in 2008 -09.</li> <li>➤ The agency has proposed to construct of 2432 houses ( GOI grant @ 80000/- per unit as per original sanction), Area of house: 29.53sq.mt, No of rooms: 2Multipurpose Room, WC &amp; Bath, Balcony. No of floors: G+3.</li> <li>➤ The duration of project is 1 year.</li> </ul>	49 To 70  15/69
		Total	78.1892	44.0094	34.1798	22.0047		

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**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st Installment	Brief Summary	Page No.
A.	Ahmadpur, Dist. Maharashtra	Implementation of IHSDP at Ahmadpur, Dist. Ahmadpur	3.3788	2.0444	1.3344	1.0222	<ul style="list-style-type: none"> <li>➤ Approval of SLCC for the project is required.</li> <li>➤ Percentage rate of housing &amp; infrastructure is 46:54.</li> <li>➤ SOR adopted in 2010-11.</li> <li>➤ The agency has proposed to construct No. of units 81. Cost per unit Rs.1,81,781/- No of rooms: 1 living room, 1 bed room, 1 kitchen, Separate Bath &amp; WC. No of floors: Ground +1.</li> <li>➤ The duration of project is 2 year.</li> </ul>	1 To 8
B.	Vita, Dist. Sangli Maharashtra	Implementation of IHSDP at Vita, Dist. Sangli	13.7731	6.1034	7.6697	3.0517	<ul style="list-style-type: none"> <li>➤ Approval of SLCC for the project is required.</li> <li>➤ Percentage rate of housing &amp; infrastructure is 70:30.</li> <li>➤ SOR adopted in 2011-12.</li> <li>➤ The agency has proposed to construct No. of units 396. Cost per unit Rs.2,35,744/- No of rooms: 1 living room, 1 bed room, 1 kitchen, Separate Bath &amp; WC. No of floors: Stilt + Ground +2.</li> <li>➤ The duration of project is 1 year</li> </ul>	9 To 18

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6/9/11

**BRIEF SUMMARY OF SUPPLEMENTARY-AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

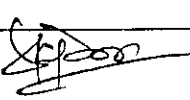
(Rs. In Crores)

<b>C</b>	Chinnamanur Municipality, Tamil Nadu.	Construction of 950 New houses and provision of infrastructure facilities for Chinnamanur Municipality commune, Tamil Nadu.	<b>15.8170</b>	<b>10.4800</b>	<b>5.337</b>	<b>5.24</b>	<ul style="list-style-type: none"> <li>➤ SLCC approval has been awaited.</li> <li>➤ MOA has not yet signed.</li> <li>➤ Percentage rate of housing and infrastructure is 77:22.</li> <li>➤ SOR adopted in 2011-12.</li> <li>➤ The agency has proposed to construct of 950 New houses, Area of house: 27.71 Sq.m, No of rooms: 2, No of Storeys: Ground floor.</li> <li>➤ The duration of project is 15 Months.</li> </ul>	19 To 30
<b>D.</b>	Usilampatti Municipality, Tamil Nadu.	Construction of 460 New houses and provision of infrastructure facilities for Usilampatti Municipality commune.	<b>10.0152</b>	<b>6.8552</b>	<b>3.16</b>	<b>3.4276</b>	<ul style="list-style-type: none"> <li>➤ SLSC has been awaited.</li> <li>➤ MOA has not yet signed.</li> <li>➤ Percentage rate of housing and infrastructure is 60:39.</li> <li>➤ SOR adopted in 2011-12.</li> <li>➤ The agency has proposed to construct of 460 New houses, Area of house: 27.71 Sq.m, No of rooms: 2, No of Storeys: Ground floor.</li> <li>➤ The duration of project is 15 Months.</li> </ul>	31 To 42
	Total		42.9841	25.483	17.5011	12.7415		

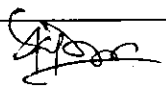
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Jaspur/ Uttarakhand	Proposal for sanction of 2nd Installment:- DPR of Construction of DUS & infrastructure works for dwellers under IHSDP at Nagar Palika, Jaspur, Distt. Udham Singh Nagar, Uttarakhand				2.0306	<ul style="list-style-type: none"> <li>➤ The project had been approved in 74<sup>th</sup> CSC meeting held on 27.01.2010.</li> <li>➤ The total project cost is Rs 6.3040 cr. with the Central Share is Rs 4.0613 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 2.0307 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 2.0306Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 99% and state share is 97%.</li> <li>➤ 192 DUs have been sanctioned . Tender floated &amp; Work order issued for all the sanctioned DUs. 84 DUs are completed more than 50%, 16 DUs completed 25-50% and 4 DUs completed up to 25%.</li> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is under progress.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> </ul>	01 to 07



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

					<ul style="list-style-type: none"> <li>➤ Quality – TPIM report analysed by HUDCO.</li> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
B.	Jaspur / Utrakhand	Proposal for sanction of 2nd Installment:- DPR of Construction of DUs & infrastructure works for dwellers under IHSDP at Jaspur( Phase-II), Distt. Udham Singh Nagar, Utrakhand			<p align="center"><b>0.4677</b></p> <ul style="list-style-type: none"> <li>➤ The project had been approved in 80<sup>th</sup> CSC meeting held on 30.03.2010.</li> <li>➤ The total project cost is Rs 1.5666 cr. with the Central Share is Rs 0.9354 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 0.4677 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 0.4677 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 96% and state share is 75 %.</li> <li>➤ 48 DUs have been sanctioned . Tender floated &amp; Work order issued for all the sanctioned DUs.36 DUs fully Completed &amp; 3 DUs are completed more than 50%.</li> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is under progress.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> </ul>	<p align="center"><b>08 to 13</b></p> 



**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<ul style="list-style-type: none"> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO.</li> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
C.	Landaura/Utra khand	Proposal for sanction of 2nd installment:- DPR of Construction of DUs & infrastructure works for dwellers under IHSDP at Nagar Panchayat Landaura, Distt Haridwar, Utrakhand	3.1633	<ul style="list-style-type: none"> <li>➤ The project had been approved in 74<sup>th</sup> CSC meeting held on 27.01.2010.</li> <li>➤ The total project cost is Rs 10.1019 cr. with the Central Share is Rs 6.3266 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 3.1633 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 3.1633Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 71% and state share is 74 %.</li> <li>➤ 264 DUs have been sanctioned . Tender floated for all the sanctioned DUs. Work order issued 168 DUs and work started in 108 DUs.84 DUs fully Completed. 24are completed more than 50.</li> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is under progress.</li> </ul>	14 to 19

*[Handwritten Signature]*

20/69

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO.</li> <li>➤ PMU/PIUS established &amp; functional</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
D.	Landaura/ Uttarakhand	<p>Proposal for sanction of 2nd Installment:- DPR of Construction of DUs &amp; infrastructure works for dwellers under IHSDP at Nagar Panchayat Landura ( phase-II), Distt Haridwar, Uttarakhand</p>	<p align="center"><b>0.6304</b></p> <ul style="list-style-type: none"> <li>➤ The project had been approved in 80<sup>th</sup> CSC meeting held on 30.03.2010.</li> <li>➤ The total project cost is Rs 2.5818 cr. with the Central Share is Rs 1.2609 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 0.6305 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 0.6304 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state share is 90 %.</li> <li>➤ 100 DUs have been sanctioned . Tender floated &amp; Work order issued for all the sanctioned DUs.91 DUs fully Completed.</li> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> </ul>	<p align="center">20 to 25</p> <p align="right"><i>(Signature)</i></p>			

2/69

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> <li>➤ List of beneficiaries is under progress.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO.</li> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
E.	Mahuakhera Ganj/ Uttarakhand	Proposal for sanction of 2nd Installation:- Construction of dwelling Units & infrastructure works for Dwellers under IHSDP at Mahuakhera Ganj Nagar Panchayat, Distt Udham Singh Nagar, Uttarkhand.				3.4632	<ul style="list-style-type: none"> <li>➤ The project had been approved in 75<sup>th</sup> CSC meeting held on 08.02.2010.</li> <li>➤ The total project cost is Rs 11.8692 cr. with the Central Share is Rs 6.9264 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 3.4632 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 3.4632Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 96% and state share is 85%.</li> <li>➤ 403 DUs have been sanctioned . Tender floated for all the sanctioned DUs. Work order issued 290 DUs and work started in 266 DUs. 179 DUs fully Completed out of which 152 occupied.. 37 DUs are completed more than 50%, 12 DUs Completed 25-50%</li> </ul>	26 to 31 19/12


**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<p align="center"><b>1.1981</b></p>	<ul style="list-style-type: none"> <li>➤ and 42 DUs completed up to 25%.</li> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is under progress.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO.</li> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
<p align="center"><b>F.</b></p>	<p align="center"><b>Lalkuan/ Uttarkhand</b></p>	<p align="center"><b>Proposal for sanction of 2nd Installment:- Construction of dwelling Units &amp; infrastructure works for Dwellers under IHSDP at Lalkuan Nagar Panchayat, Distt Nainital, Uttarkhand</b></p>					<ul style="list-style-type: none"> <li>➤ The project had been approved in 75<sup>th</sup> CSC meeting held on 08.02.2010.</li> <li>➤ The total project cost is Rs 3.5897 cr. with the Central Share is Rs 2.3962 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 1.1981Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1.1981Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 100% and state share is 71%.</li> <li>➤ 100 DUs have been sanctioned . Tender</li> </ul>	<p align="center">32 to 37</p> <p align="right"><i>[Signature]</i></p>


**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<p>floated and Work order issued for all the sanctioned DUs. Work started in 68 DUs. 12 DUs fully Completed. 36 DUs are completed more than 50%, 16 DUs Completed 25-50% and 4 DUs completed upto 25%.</p> <ul style="list-style-type: none"> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is under progress.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO.</li> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
G.	Mahudabra/ Utrakhand	Proposal for sanction of 2nd Installment:- Construction of dwelling Units & infrastructure				2.7957	<ul style="list-style-type: none"> <li>➤ The project had been approved in 75<sup>th</sup> CSC meeting held on 08.02.2010.</li> <li>➤ The total project cost is Rs 9.2451 cr. with the Central Share is Rs 5.5913 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 2.7956 Cr. have already been released.</li> </ul>	

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

H.	Kichcha/ Uttarakhand	works for Dwellers under IHSDP at Mahuadabra Nagar Panchayat, Distt Udham Singh Nagar, Uttarkhand.				1.7096	<ul style="list-style-type: none"> <li>➤ 2<sup>nd</sup> Installment of Rs. 2.7957Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 98% and state share is 95%.</li> <li>➤ 266 DUs have been sanctioned .Tender floated and Work order issued for all the sanctioned DUs. 109 DUs fully Completed. 90 DUs are completed more than 50%, 5DUs Completed 25-50% and 27 DUs completed up to 25%.</li> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is under progress.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO.</li> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data not uploaded on JPOMS.</li> </ul>	38 to 43
		Proposal for sanction of 2nd					<ul style="list-style-type: none"> <li>➤ The project had been approved in 7<sup>th</sup> CSC meeting held on 22.02.2010.</li> </ul>	

25/6/12

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

				<ul style="list-style-type: none"> <li>➤ The total project cost is Rs 5.6328 cr. with the Central Share is Rs 3.4192 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 1.7096 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1.7096Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share is 95% and state share is 85%.</li> <li>➤ 159 DUs have been sanctioned . Tender floated for all the sanctioned DUs and Work order issued and work started for 85 DUs. 48 DUs fully Completed . 15 DUs are completed more than 50%, 12 DUs completed 25-50% and 10 DUs completed up to 25%.</li> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is under progress.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> <li>➤ TPIMA has been instituted.</li> <li>➤ Quality – TPIM report analysed by HUDCO.</li> </ul>	<p align="right">44 to 49</p>

6/9/12

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

				1.0860	<ul style="list-style-type: none"> <li>➤ PMU/PIUs established &amp; functional</li> <li>➤ Data not uploaded on IPOMS.</li> </ul>	
1.	Vikasnagar/ Uttarakhand	Proposal for sanction of 2nd Installation:- DPR for IHSDP at Vikas Nagar , Slum area in 6 ward, Dehradun, Uttarakhand.			<ul style="list-style-type: none"> <li>➤ The project had been approved in 78<sup>th</sup> CSC meeting held on 05.03.2010.</li> <li>➤ The total project cost is Rs 3.3398 cr. with the Central Share is Rs 2.1720 Cr.</li> <li>➤ 1<sup>st</sup> Installment of Rs. 1.0860 Cr. have already been released.</li> <li>➤ 2<sup>nd</sup> Installment of Rs. 1.0860 Cr. recommended for release.</li> <li>➤ The Utilisation of Centre Share and state share is 100%.</li> <li>➤ 194 DUs have been sanctioned . Tender floated Work order issued and work started for all the sanctioned DUs . 132 DUs are completed more than 50%, 12 DUs completed 25-50% and 8 DUs completed up to 25%.</li> <li>➤ No. details of Pro poor reforms</li> <li>➤ Beneficiaries have been identified.</li> <li>➤ List of beneficiaries is under progress.</li> <li>➤ Biometric identification of beneficiaries is under progress.</li> </ul>	50 to 54

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; TPIMA has been instituted.</li> <li>&gt; Quality – TPIM report analysed by HUDCO.</li> <li>&gt; PMU/PIUs established &amp; functional</li> <li>&gt; Data not uploaded on IPOMS.</li> </ul>	
					<b>16.5446</b>		
		Total					

*Srpn* 28/69

City/State : Jaspur/ Uttrakhand

Project Title: Detailed Project Report of construction of dwelling units and infrastructure works for dwellers under IHSDP at Nagar Palika, Jaspur, Dist Udham Singh Nagar.

## Financial Assessment:

(₹ Lakhs)

1	CSC Approval	74 <sup>th</sup> CSC/27.01.2010			
2	Total Project Cost	630.40	Other Expenses :-		107.25
3	Central Share	406.13			
4	State Share	88.98			
5	Beneficiary Share	28.04			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	203.07	203.07	201.03	99% 99%
7	State Share	44.49	112.13	108.77	244% 97%
	TOTAL:-	247.56	315.20	309.80	125% 98%
8	Amount Sought (₹)	314.84	Lakh		
9	Recommended release as 2 <sup>nd</sup> instalment (₹)	203.06	Lakh		

## Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	192	---
2	Tender Floated	192	---
3	Work Order Issued	192	Yes
4	Work Started	---	Yes
5	Upto 25% Completed	4	---
6	25-50% Completed	16	---
7	More than 50% completed	84	---
8	Fully Completed	---	1
9	Occupied	---	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

## CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report <del>to be</del> analysed by HUDCO <del>with the</del> placed in CD. is at Annexure-III
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

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-02-

8/9/09

Progress on Reform

WORK SHEET - 3

S.No. List of reforms committed	Status	Resolution by state govt. ULB to under take reforms as committed	Remarks by state govt./ULB with respect to resolution required to be adopted	detail mile stone step to have been completed as on reporting date as per MOA for each area of reform	Accomplishment detailed on milestones/steps
1 ULB level reforms	3	4	5	6	7
1 Internal earmarking of funds for service to urban poor constitution of integrated housing units to the urban poor fund	Yes	Yes a) 25% earmarking of funds for service to the urban poor	A separate account head has to be opened for cross checking of the implementation of the same projects are being implemented JNNURM along with demand based small projects running for the urban poor by Nagar Palika Parishad.	25% earmarking of funds for service to the urban poor b) Process for segregation of funds has been initiated through updating the proposal format & opening of non-lapsable separate bank account is underway.	Budget copy of year 34% utilized for urban pr
2 Provision of Integrated housing units to urban poor	Yes	Implementation of 7th points charters	Basic civic amenities & infrastructures development in slum area is going on, implementation of 7 point charter provision (affordable housing, water supply, sanitation, land tenure, social security, health, education,) of services to the urban poor, Urban poor receive old age, widow, weaver and disabled pension to ensure social security. SJSRY schemes are also being implemented in slum area, all the primary school of slum area are covered by mid-day meal scheme.	work in progress	work in progress

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<p>developed land in housing projects</p>		<p>Earmarking at least 20 to 25% of developed land in housing projects</p>	<p>Go regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.</p>	<p>GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.</p>	<p>GO regarding earmarking built up land in all housing projects for EWS is issued by Housing Dept. the regard of this reform letter has been sent to housing department. The matter under progress as informed the housing department. Govt that proposal has been submitted to give rights (relat to urban planning &amp; land use determination) to the URB per the 74th constitutional amendment. (preparation integrated policy for urban planning &amp; landuse is under way)</p>
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City/State : Jaspur/ Uttrakhand

Project Title: Detailed Project Report of construction of dwelling units and infrastructure works for Dwellers under IHSDP at Jaspur Phase-II, Distt.Udham Singh Nagar.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	80 <sup>th</sup> CSC/30.03.2010			
2	Total Project Cost	156.66	Other Expenses :-		30.87
3	Central Share	93.54			
4	State Share	24.76			
5	Beneficiary Share	7.49			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	46.77	46.77	44.90	96% 96%
7	State Share	12.38	31.56	23.67	191% 75%
	<b>TOTAL:-</b>	<b>59.15</b>	<b>78.33</b>	<b>68.57</b>	<b>116% 88%</b>
8	Amount Sought (₹)	78.33 Lakh			
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	46.77 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	48	---
2	Tender Floated	48	---
3	Work Order Issued	48	Yes
4	Work Started	---	Yes
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	3	---
8	Fully Completed	36	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by HUDCO will be placed in CSC id at ANNEXURE-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

S.P. 32/69 -28-

Progress on Reform

S.No.	List of reforms committed	Status	Resolution by state govt. ULB to under take reforms as committed	Remarks by state govt./ULB with respect to reforms adopted	state to be required to completed as per MoA for each area of reform	detail mile stone step to have been completed as on reporting date as per MoA for each area of reform	Accomplishment detailed against milestones/steps committed
1	2	3	4	5	6	7	
<b>ULB level reforms</b>							
1	Internal earmarking of funds for service to urban poor constitution of integrated housing units to the urban poor fund	Yes	Yes a) 25% earmarking of funds for service to the urban poor	A separate account head has to be opened for cross checking of the implementation of the same projects are implemented JNNURM along with demand based small projects running for the urban poor by Nagar Palika Parishad.	25% earmarking of funds for service to the urban poor b) Process for segregation of funds has been initiated through updating the proposal format & opening of non-lapsable separate bank account is underway.	Budget copy of year 2010-11 Budget 26% utilized for urban poor	Budget copy of year 2010-11 Budget 26% utilized for urban poor
2	Provision of Integrated housing units to urban poor	Yes	Implementation of 7th points charters	Basic civic amenities & infrastructures development in slum area is going on, implementation of 7 point charter provision (affordable housing, water supply, sanitation, land tenure, social security, health, education,) of services to the urban poor, Urban poor receive old age, widow, weaver and disabled pension to ensure social security. SJSRY schemes are also being implemented in slum area, all the primary school of slum area are covered by mid-day meal scheme.	work in progress	work in progress	work in progress

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3	Earmarking at least 20 to 25% of developed land in housing projects	Earmarking at least 20 to 25% of developed land in housing projects	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept. In the regard of this reform a letter has been sent to housing department. The matter is under progress as informed by the housing department UK Govt. that proposal has been submitted to give rights (related to urban planning & land use determination) to the ULB as per the 74th constitutional amendment. (preparation of integrated policy for urban planning & land use is under way)
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34/69  
 S.P.N.

City/State : Landaura/ Uttrakhand

Project Title: Detailed Project Report for Construction of Dwelling Units and infrastructure works for Dwellers Under IHS DP at Nagar Panchayat Landaura, Distt. Haridwar.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	74 <sup>th</sup> CSC/27.01.2010			
2	Total Project Cost	1010.19	Other Expenses :-	171.86	
3	Central Share	632.66			
4	State Share	163.66			
5	Beneficiary Share	42.01			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	316.33	316.33	225.38	71% 71%
7	State Share	81.83	188.76	138.79	170% 74%
	<b>TOTAL:-</b>	<b>398.16</b>	<b>505.09</b>	<b>364.17</b>	<b>91% 72%</b>
8	Amount Sought (₹)	505.10 Lakh			
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	316.33 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	264	---
2	Tender Floated	264	---
3	Work Order Issued	168	Yes
4	Work Started	108	Yes
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	24	---
8	Fully Completed	84	---
9	Occupied	----	---

Reform Status:

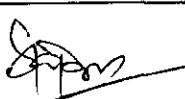
1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by HUDCO will be placed in CSCs at ANNEXURE - II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

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Progress on Reform

S.No.	List of reforms committed	Status	Resolution by state govt. ULB to under take reforms as committed	Remarks by state govt./ULB resolution adopted	by state govt./ULB with respect to resolution required to be adopted	detail mile stone step to have been completed as on reporting date as per MoA for each area of reform	6	7	Accomplishment detailed on milestones/steps committed against
1	ULB level reforms	3	4	5	6	7			
1	Internal earmarking of funds for service to urban poor constitution of integrated housing units to the urban poor fund	Yes	a) 25% earmarking of funds for service to the urban poor	A separate account head has to be opened for cross checking of the implementation of the same projects are being implemented JNNURM along with demand based small projects running for the urban poor by Nagar Palika Parishad.	25% earmarking of funds for service to the urban poor b) Process for segregation of funds has been initiated through updating the proposal format & opening of non-lapsable, separate bank account is underway.	Budget copy of year 2010-11			Budget of year 2010-11 25% utilized for urban poor
2	Provision of integrated housing units to urban poor	Yes	Implementation of 7th points charters	Basic civic amenities & infrastructures development in slum area is going on, implementation of 7 point charter provision (affordable housing, water supply, sanitation, land tenure, social security, health, education,) of services to the urban poor, Urban poor receive old age, widow, weaver and disabled pension to ensure social security. SJSRY schemes are also being implemented in slum area, all the primary school of slum area are covered by mid-day meal scheme.	work in progress				work in progress

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3	Earmarking at least 20 to 25% of developed land in housing projects	Yes	Earmarking at least 20 to 25% of developed land in housing projects	Go regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by the regard of this reform in the Housing Dept. In letter has been sent to housing department. The matter is under progress as informed by the housing department UK Govt. that proposal has been submitted to give rights related to urban planning & land use determination to the ULB as per the 74th constitutional amendment. (preparation of integrated policy for urban planning & landuse is under way)
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37/69  
 4/1/69

City/State : Landaura/ Uttrakhand

Project Title: Detailed Project Report for Construction of Dwelling Units and infrastructure works for Dwellers Under IHSDP at Nagar Panchayat Landaura Phase-II, Distt. Haridwar.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	80 <sup>th</sup> CSC/30.03.2010			
2	Total Project Cost	258.18	Other Expenses :-		50.87
3	Central Share	126.09			
4	State Share	63.25			
5	Beneficiary Share	17.97			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	63.05	63.05	62.85	100% - 100%
7	State Share	31.63	66.05	59.45	188% 90%
	<b>TOTAL:-</b>	<b>94.67</b>	<b>129.10</b>	<b>122.30</b>	<b>129% 95%</b>
8	Amount Sought (₹)	129.08	Lakh		
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	63.04	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	100	---
2	Tender Floated	100	---
3	Work Order Issued	100	Yes
4	Work Started	---	Yes
5	Upto 25% Completed	---	---
6	25-50% Completed	---	---
7	More than 50% completed	---	---
8	Fully Completed	91	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by HUDCO will be placed in CSC is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

S.P.P. 38/69 - 20-

S.No.	List of reforms committed	Status	Resolution by state govt. ULB to under take reforms as committed	Remarks by state govt./ULB with respect to resolution required to be adopted	Detail mile stone step to have been completed as on reporting date as per MoA for each area of reform	Accomplishment detailed on milestones/steps committed against
1	2	3	4	5	6	7
<b>ULB level reforms</b>						
1	Internal earmarking of funds for service to urban poor constitution of integrated housing units to the urban poor fund	Yes	Yes a) 25% earmarking of funds for service to the urban poor	A separate account head has to be opened for cross checking of the implementation of the same projects are being implemented JNNURM along with demand based small projects running for the urban poor by Nagar Panchayat	25% earmarking of funds for service to the urban poor b) Process for segregation of funds has been initiated through updating the proposal format & opening of non-lapsable separate bank account is underway.	Budget copy of year 2010-11 Budget of 25.50% utilized for urban poor
2	Provision of Integrated housing units to urban poor	Yes	Implementation of 7th points charters	Basic civic amenities & infrastructures development in slum area is going on, implementation of 7 point charter provision (affordable housing, water supply, sanitation, land tenure, social security, health, education,) of services to the urban poor, Urban poor receive old age, widow, weaver and disabled pension to ensure social security. SJSRY schemes are also being implemented in slum area, all the primary school of slum area are covered by mid-day meal scheme.	work in progress	work in progress

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सिनिश्री अधिकारी

नगर पंचायत

पिन कोड - 400 001

3	Earmarking at least 20 to 25% of developed land in housing projects	Earmarking at least 20 to 25% of developed land in housing projects	Go regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.  GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept. If the regard of this reform letter has been sent to housing department. The matter is under progress as informed by the housing department UK Govt. that proposal has been submitted to give rights (related to urban planning & land use determination) to the ULB as per the 74th constitutional amendment (preparation of integrated policy for urban planning & landuse is under way)
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City/State : Mahuakhera Ganj/ Uttrakhand

Project Title: Construction of Dwelling Units and infrastructure works for Dwellers Under IHSDP at Mahuakhera Ganj Nagar Panchayat Distt. Udham Singh Nagar.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	75 <sup>th</sup> CSC/08.02.2010			
2	Total Project Cost	1186.92	Other Expenses :-		233.87
3	Central Share	692.64			
4	State Share	197.52			
5	Beneficiary Share	62.89			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	346.32	346.32	332.46	96% 96%
7	State Share	98.76	247.14	210.06	213% 85%
	<b>TOTAL:-</b>	<b>445.08</b>	<b>593.46</b>	<b>542.52</b>	<b>122% 91%</b>
8	Amount Sought (₹)	593.46 Lakh			
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	346.32 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	403	---
2	Tender Floated	403	---
3	Work Order Issued	290	Yes
4	Work Started	266	Yes
5	Upto 25% Completed	42	---
6	25-50% Completed	12	---
7	More than 50% completed	37	---
8	Fully Completed	179	---
9	Occupied	152	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by HUDCO will be placed in CSC as at Annexure -III
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

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Progress on Reform

WORK SHEET - 3

S.No.	List of reforms committed	Status	Resolution by state govt. ULB to under take reforms as committed	Remarks by state govt./ULB with respect to resolution required to be adopted	detail mile stone step to have been completed as on reporting date as per MoA for each area of reform	6	7
<b>ULB level reforms</b>							
1	Internal earmarking of funds for service to urban poor constitution of integrated housing units to the urban poor fund	Yes	Yes a) 25% earmarking of funds for service to the urban poor	A separate account head has to opened for cross checking of the implementation of the same b) IHSDP projects are being implemented under JNNURM along with demand based small projects running for the urban poor by Nagar Panchayat	25% earmarking of funds for service to the urban poor b) Process for segregation of funds has been initiated through updating the proposal format & opening of non-lapsable separate bank account is underway.		Budget copy of year 2010-11 Budget 27% utilized for urban poor
2	Provision of Integrated housing units to urban poor	Yes	Implementation of 7th points charters	Basic civic amenities & infrastructures development in slum area is going on, implementation of 7 point charter provision (affordable housing, water supply, sanitation, land tenure, social security, health, education,) of services to the urban poor, Urban poor receive old age, widow, weaver and disabled pension to ensure social security. SJSRY schemes are also being implemented in slum area, all the primary school of slum area are covered by mid-day meal scheme.	work in progress		work in progress

अधिकारी-अधिकारी


*[Signature]*

नगर पंचायत मुख्यालय

नगर पंचायत

42/69

3	Earmarking at least 20 to 25% of developed land in housing projects	Yes	Earmarking at least 20 to 25% of developed land in housing projects	Go regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept. In the regard of this reform a letter has been sent to housing department. The matter is under progress as informed by the housing department UK Govt. that proposal has been submitted to give rights (related to urban planning & land use determination) to the ULB as per the 74th constitutional amendment. (preparation of integrated policy for urban planning & land use is under way)
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 नगर पंचायत मुख्यालय  
 नगर निगम

43/69



City/State : Lalkuan/ Uttrakhand

Project Title: Construction of Dwelling Units and infrastructure works for Dwellers under IHSDP at Lalkuan Nagar Panchayat, Distt. Nainital.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	75 <sup>th</sup> CSC/08.02.2010			
2	Total Project Cost	358.97	Other Expenses :-	61.08	
3	Central Share	239.62			
4	State Share	43.85			
5	Beneficiary Share	14.42			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	119.81	119.81	119.81	100% 100%
7	State Share	21.93	59.68	42.60	194% 71%
	<b>TOTAL:-</b>	<b>141.74</b>	<b>179.49</b>	<b>162.41</b>	<b>115% 90%</b>
8	Amount Sought (₹)	179.48	Lakh		
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	119.81	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	100	---
2	Tender Floated	100	---
3	Work Order Issued	100	---
4	Work Started	68	Yes
5	Upto 25% Completed	4	---
6	25-50% Completed	16	---
7	More than 50% completed	36	---
8	Fully Completed	12	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by HUDCO will be placed in CSC as at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Nil

Progress on Reform

WORK SHEET - 3

ANNEXURE - J

S.No.	List of reforms committed	Status	Resolution by state govt. ULB to under take reforms as committed	Remarks by state govt./ULB with respect to resolution required to be adopted	detail mile stone step to have been completed as on reporting date as per MoA for each area of reform	Accomplishment against committed milestones/steps
1	2	3	4	5	6	7
<b>ULB level reforms</b>						
1	Internal earmarking of funds for service to urban poor constitution of Integrated housing units to the urban poor fund	Yes	Yes a) 25% earmarking of funds for service to the urban poor	A separate account head has to be opened for cross checking of the implementation of the same projects are being implemented JNNURM along with demand based small projects running for the urban poor by Nagar Panchayat.	25% earmarking of funds for service to the urban poor b) Process for segregation of funds has been initiated through updating the proposal format & opening of non-lapsible separate bank account is underway.	Budget copy inclosed utilized for urban for year 2010-11
2	Provision of Integrated housing units to urban poor	Yes	Implementation of 7th points charters	Basic civic amenities & infrastructures development in slum area is going on, implementation of 7 point charter provision (affordable housing, water supply, sanitation, land tenure, social security, health, education,) of services to the urban poor, Urban poor receive old age, widow, weaver and disabled pension to ensure social security. SJSRY schemes are also being implemented in slum area, all the primary school of slum area are covered by mid-day meal scheme.	work in progress	work in progress

69/69

SPM

3	Earmarking at least 20 to 25% of developed land in housing projects	Earmarking at least 20 to 25% of developed land in housing projects	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept. In the regard of this reform a letter has been sent to housing department. The matter is under progress as informed by the housing department UK Govt. that proposal has been submitted to give rights (related to urban planning & land use determination) to the ULB as per the 74th constitutional amendment. (preparation of integrated policy for urban planning & landuse is under way)
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*Syedm H 6/69*

*2/11/69*

City/State : Mahudabra/ Uttrakhand

Project Title: Construction of Dwelling Units and infrastructure works for Dwellers under IHSDP at Mahuadabra Nagar Panchayat, Distt.Udham Singh Nagar.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	75 <sup>th</sup> CSC/08.02.2010			
2	Total Project Cost	924.51	Other Expenses :-		182.17
3	Central Share	559.13			
4	State Share	141.70			
5	Beneficiary Share	41.51			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	279.57	279.56	273.96	98% 98%
7	State Share	70.85	182.70	173.56	245% 95%
	<b>TOTAL:-</b>	<b>350.42</b>	<b>462.26</b>	<b>447.52</b>	<b>128% 97%</b>
8	Amount Sought (₹)	462.25	Lakh		
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	279.57	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	266	Over head Tank
2	Tender Floated	266	Over head Tank
3	Work Order Issued	266	Yes
4	Work Started	9	Yes
5	Upto 25% Completed	27	---
6	25-50% Completed	5	---
7	More than 50% completed	90	75%
8	Fully Completed	109	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by HUDCO will be placed in CSC is at Annexure -II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

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S.No.	List of reforms committed	Status	Resolution by state/ULB to under take reforms as committed	Remarks by state/ULB with respect to resolution required to be adopted	Detail mile stone step to have been completed as on reporting date as per MoA for each area of reform	Accomplishment detailed on milestones/steps against committed
<b>ULB level reforms</b>						
1	Internal earmarking of funds for service to urban poor constitution of Integrated housing units to the urban poor fund	Yes	Yes a) 25% earmarking of funds for service to the urban poor	A separate account head has been looped for cross checking of the implementation of the same projects are being implemented JNNURM along with demand based small projects running for the urban poor by Nagar Panchayat.	25% earmarking of funds for service to the urban poor b) Process for segregation of funds has been initiated through updating the proposal format & opening of non-lapsable separate bank account is underway.	Budget copy enclosed of year 2010-11 28% utilized for urban poor
2	Provision of Integrated housing units to urban poor	Yes	Implementation of 7th points charters	Basic civic amenities & infrastructures development in slum area is going on, implementation of 7 point charter provision (affordable housing, water supply, sanitation, land tenure, social security, health, education,) of services to the urban poor, Urban poor receive old age, widow, weaver and disabled pension to ensure social security. SJSRY schemes are also being implemented in slum area, all the primary school of slum area are covered by mid-day meal scheme.	work in progress	work in progress

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M H H C D A R K

3	Earmarking at least 20 to 25% of Yes developed land in housing projects		Earmarking at least 20 to 25% of developed land in housing projects	Go regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept. In the regard of this reform a letter has been sent to housing department. The matter is under progress as informed by the housing department UK Govt. that proposal has been submitted to give rights (related to urban planning & land use determination) to the ULB as per the 74th constitutional amendment. (preparation of integrated policy for urban planning & land use is under way)
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20/09/2019  
 10:00 AM  
 20/09/2019

69/69  
 20/09/19

City/State : Kichcha/ Uttrakhand

Project Title: DPR for Construction of Dwelling Units and infrastructure works for Dwellers under IHSDP at Kichcha Nagar Panchayat, Distt. Udham Singh Nagar.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	77 <sup>th</sup> CSC/22.02.2010			
2	Total Project Cost	563.28	Other Expenses :-		110.99
3	Central Share	341.92			
4	State Share	85.56			
5	Beneficiary Share	24.81			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	170.96	170.96	162.41	95% 95%
7	State Share	42.78	110.68	94.07	220% 85%
	<b>TOTAL:-</b>	<b>213.74</b>	<b>281.64</b>	<b>256.48</b>	<b>120% 91%</b>
8	Amount Sought (₹)	281.64	Lakh		
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	170.96	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	159	---
2	Tender Floated	159	---
3	Work Order Issued	85	Yes
4	Work Started	85	Yes
5	Upto 25% Completed	10	---
6	25-50% Completed	12	---
7	More than 50% completed	15	---
8	Fully Completed	48	---
9	Occupied	---	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by HUDCO will be placed in CSC is at Annexure -II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Nil

8/11/19 50/69 44-

Progress on Reform

S.No.	List of reforms committed	Status	Resolution by state govt. ULB to under take reforms as committed	Remarks by state govt./ULB with respect to resolution required to be adopted	detail mile stone step to have been completed as on reporting date as per MoA for each area of reform	Accomplishment detailed milestones/steps against committed
<b>ULB level reforms</b>						
1	Internal earmarking of funds for service to urban poor constitution of integrated housing units to the urban poor fund	Yes	Yes a) 25% earmarking of funds for service to the urban poor	A separate account head has to be opened for cross checking of the implementation of the same projects are being implemented under JNNURM along with demand based small projects running for the urban poor by Nagar Palika Parishad.	25% earmarking of funds for service to the urban poor	Budget copy enclosed Budget of year 2010-11 30% utilized for urban poor.
2	Provision of Integrated housing units to urban poor	Yes	Implementation of 7th points charters	Basic civic amenities & infrastructures development in slum area is going on, implementation of 7 points charter provision (affordable housing, water supply, sanitation, land tenure, social security, health, education,) of services to the urban poor. Urban poor receive old age, widow, weaver and disabled pension to ensure social security. SJSRY schemes are also being implemented in slum area, all the primary school of slum area are covered by mid-day meal scheme.	work in progress	work in progress

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5/6/15

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3	Earmarking at least 20 to 25% of developed land in housing projects	Earmarking at least 20 to 25% of developed land in housing projects	Go regarding earmarking 8% projects for EWS is issued by Housing Dept.	GO regarding 8% built up land in all housing projects for EWS is issued by Housing Dept.	GO regarding earmarking 8% built up land in all housing projects for EWS is issued by Housing Dept. In the regard of this reform a letter has been sent to housing department. The matter is under progress as informed by the housing department UK Govt. that proposal has been submitted to give rights (related to urban planning & land use determination) to the ULB as per the 74th constitutional amendment (preparation of integrated policy for urban planning & landuse is under way)
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CHIEF OF  
NEW GROUND WORKS

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6/25/69

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City/State : VikasNagar/ Uttrakhand

Project Title: Detailed Project Report for IHSDP Vikash Nagar, Slum area in 6 ward, Dehradun Uttrakhand.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	78 <sup>th</sup> CSC/05.03.2010			
2	Total Project Cost	333.98	Other Expenses :-		0.00
3	Central Share	217.20			
4	State Share	85.74			
5	Beneficiary Share	31.04			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
6	Central Share	108.60	108.60	108.60	100% 100%
7	State Share	42.87	58.39	58.39	136% 100%
	<b>TOTAL:-</b>	<b>151.47</b>	<b>166.99</b>	<b>166.99</b>	<b>110% 100%</b>
8	Amount Sought (₹)	263.49	Lakh		
9	Recommended release as 2 <sup>nd</sup> Instalment (₹)	108.60	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	194	---
2	Tender Floated	Yes	---
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	8	---
6	25-50% Completed	12	---
7	More than 50% completed	132	---
8	Fully Completed	Nil	---
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No details of 3 Pro-poor reforms, Worksheet-3 as Reported by the state is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Under process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be analysed by HUDCO will be placed in CSC isal Annexure - III
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Nil

SPD 53/69

## WORKSHEET-3

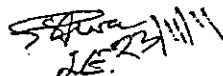
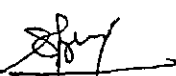
## Progress on Reform \*

	List of Reforms committed	Status	Resolution by state Govt. ULB to undertake reforms as committed	Remarks by state Govt. ULB with respect to resolution required to be adopted	Detailed Milestones/steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones/steps
1	2	3	4	5	6	7
ULB Level Reform						
1	(a) Internal Earmarking of funds for services to urban poor.  (b) Constitution of Basic services to the Urban poor fund		25% of ULB Budget is utilised for the urban poor  After completion of house unit	25% Earmarking of funds for service to the urban poor be done in the Year 2012-13	ULB will insoured utilised of 25% budged for urban poor	20% of the total Budged is Utilised
2	Provision of Basic services to Urban poor.	Mostly basic service exist	Mostly basic service exist Plain for other required facilities shall be done in year 2012-13			Project of sewer is under consideration of Govt
3	Earmarking of atleast 20-25% of developed land in Housing Projects	Again survey of Urban poor required	Survey shell be done		Under considation of Palika Board	Under considation of Palika Board
* The format prescribed by MoUD for monitoring of all reform is to be adopted and copy of report prepared for MOUD should be sent to M/o HUPA. In addition, details of Three (3) specific reforms must be given in the format above						

SHEET-6

Condition for sanction

Condition for sanction by sanctioning authority (CSMC/EFC/CCEA)	Performance for the project implementing agency with respect to theses conditions
<ul style="list-style-type: none"> <li>Authenticity certificate duly signed</li> </ul>	<p>All the conditions imposed while sanctioning the project in the CSC/CSMC have been taken care of</p>
Condition for technical approval accorded by DPR appraisal agency	Performance for the project implementing agency with respect to theses conditions
<ul style="list-style-type: none"> <li>Provide sewer line at project area.</li> <li>Authenticity certificate duly signed</li> <li>Details of certification of management of all services.</li> </ul>	<p>All the conditions for technical approval accorded by DPR appraisal have been taken care of and quality of work is being monitored by the engineering wing of the ULB. Internal Quality checks have been carried out by competent technical authority to assure quality.  <u>Regularly material test is being carried out.</u>  <u>(Report attached)</u></p>

  
 JE. 23/11/11  
 Vikas Wager  
  
 EVO  
 N.P.P  
 Vilasraja

**BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA- III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**  
(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st installment	Brief Summary	Page No.
A.	Erandol, Maharashtra	IHSDP at Erandol Maharashtra.	9.6507	5.6939	3.9568	2.8470	<ul style="list-style-type: none"> <li>➤ SLCC has been approved the project.</li> <li>➤ Percentage rate of housing &amp; infrastructure is 51:42.</li> <li>➤ SOR adopted in 2010-11.</li> <li>➤ The agency has proposed to construct of 288 houses, Area of house 28.57 Sq.Mt, No of rooms: 1 Living room, 1 Bed room, 1 Kitchen, and Separate Bath &amp; WC provision for open courtyard and future expansion, No of storeys: Ground floor + 1.</li> <li>➤ The duration of project is 18 Months.</li> </ul>	1 To 14
B.	Ambala City, Haryana	IHSDP scheme for construction of infrastructure works in slum Area of Ambala City	5.9365	4.7022	1.2343	2.3511	<ul style="list-style-type: none"> <li>➤ Approval of SLCC for the project is required.</li> <li>➤ Construction of new houses has not been considered in the proposal.</li> <li>➤ In this proposal only infrastructure work for Slum dwellers has been proposed.</li> <li>➤ Estimates based on PWD – SOR with current cost index notified by the competent authority.</li> <li>➤ The duration of project is 1 year.</li> </ul>	15 To 18

69/95

*[Signature]*

**BRIEF SUMMARY OF SUPPLEMENTARY- AGENDA- III FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C	Ambala Sadar, Haryana	IHSDP scheme for construction of infrastructure works in slum Area of Ambala Sadar.	6.1545	4.8723	1.2790	2.4362	<ul style="list-style-type: none"> <li>➤ Approval of SLCC for the project is required.</li> <li>➤ Construction of new houses has not been considered in the proposal.</li> <li>➤ In this proposal only infrastructure work for Slum dwellers has been proposed.</li> <li>➤ Estimates based on PWD – SOR with current cost index notified by the competent authority.</li> <li>➤ The duration of project is 1 year.</li> </ul>	19 To 22
D.	Naraingarh Town, Haryana.	IHSDP scheme for construction of infrastructure works in slum Area of Naraingarh Town.	5.1859	4.1077	1.0782	2.0539	<ul style="list-style-type: none"> <li>➤ Approval of SLCC for the project is required.</li> <li>➤ Construction of new houses has not been considered in the proposal.</li> <li>➤ In this proposal only infrastructure work for Slum dwellers has been proposed.</li> <li>➤ Estimates based on PWD – SOR with current cost index notified by the competent authority.</li> <li>➤ The duration of project is 1 year.</li> </ul>	23 To 26
		Total	26.9276	19.3761	7.5483	9.6882		

69/69  
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**Central Sanctioning Committee (CSC)**  
**HUNDERED-TWENTY THIRD MEETING**

**(06.03.2012)**

**INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)**

**TABLE AGENDA**

**(Rs.in Cr.)**

Sl. No.	State	Project Title	Project Cost	Central Share	State Share	Ist Installment recommended for release	Page No.
A.	Concolim/ Goa	Compliance for IHSDP project foir Concolim/Goa	4.1000	1.4000	2.7000	0.7000	01 to 02
	Total		4.1000	1.4000	2.7000	0.7000	

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D/S

10/11/2012

Agenda for CSC meeting

Subject:- Projects sanctioned under IHSDP under JNNURM in GOA- Compliances from the Government of Goa for 1 IHSDP project at Concolim- reg.

The CSC in its 115<sup>th</sup> meeting held on 9<sup>th</sup> November, 2011 had approved 1 IHSDP project at Concolim for construction of 70 Dwelling Units at a project cost of Rs.4.10 crores with Central Share of Rs.1.40 crores subject to signing of Memorandum of Agreement for reforms and submission of authenticated DPR.

2. BMTPC vide their letter No.BMT/JNNURM/Com/2012 dated 06 March, 2012 has, inter alia, informed that the authenticated copy of DPR is yet to be received. They have suggested to make submission of authenticated copy of DPR a condition for release of 2<sup>nd</sup> GoI installment so as to facilitate release of 1<sup>st</sup> GoI installment at an early date.
3. The status of signing of MoA for reforms will be presented in the meeting.
4. CSC may take appropriate decision in the matter.

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59/69 Sd/-





Annexure III  
123  
to the minutes of 123<sup>rd</sup> ESC dated 4/3/2012

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name/ Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Nizamabad	Revision in sanctioned DPR - Construction of 1020 Houses under IHSDP for Nizamabad Municipal Corporation at Nagararam, Nizamabad District, Andhra Pradesh.	817.73	652.80	164.93	326.40
<p style="text-align: center;">I</p> <p style="text-align: center;">A</p> <p>Relocation - construction of 1020 DUs @ Rs. 80,700 per DU. Ground floor houses with plinth area of 25 sq.m. having 1 Multi purpose Hall, 1 Kitchen, W/C cum Bath. House will be allotted in the name of female head of the family or in the joint name of husband and wife.</p>							
<p style="text-align: center;">B</p> <p>1. Water Supply 2. Roads &amp; Culverts 3. Drains 4. Street lighting 5. Site Development</p>							
<p style="text-align: center;">Sub Total (A)</p>				817.73	652.80	164.93	326.40
<p style="text-align: center;">Sub Total (B)</p>				130.70	102.32	28.38	51.16
<p style="text-align: center;">Total Project Cost (A+B)</p>				948.43	755.12	193.31	377.56
<p style="text-align: center;">Total</p>				88,170			

NOTE: Excluding VAT & interests.

*Handwritten notes:*  
2/10/2012  
15/3/2012  
S. Nagaraju  
Asst. Secy. / Secy. / Chief

*Signature:*  
S. Nagaraju

Managing Director  
A.P. STATE HOUSING CORPORATION LTD.  
Himayatnagar, Hyd-500 029.  
(T. No. 13,885) Deekoo/MSDP/ESDP/  
2012 dt: 7.3.12

City Commissioner / Chief Engineer / Secretary of the State  
Managing Director  
A.P. Urban Finance and Infrastructure  
Development Corporation Limited.  
LUNCEPABAN AP

6/1/09

to be reminded of 123rd ESC. dated - 6/3/2012

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central State Share	Total State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Andhra Pradesh	Guntur	Revision in sanctioned DPR - Construction of 2432 Houses in G+3 pattern (76 blocks @ each 32 flats), relocated at Adavakkallapadu (1152) and Chowdavararam (1280) nos. layouts near Guntur Municipal Corporation, Andhra Pradesh.	4117.67	1945.60	2172.07	372.80
	A			Relocation - construction of 2432 DUs @ Rs. 1,69,312/- per DU. G+3 houses with plinth area of 29.53 sq.mt. having 2 Multi purpose room, WC & Bath, Balcony. House will be allotted in the name of female head of the family or in the joint name of husband and wife.			
	B			Sub Total (A)	4117.67	1945.60	972.80
	Details of State Share						
	1) State grant		1. Roofs, culverts	121.57	97.26	24.31	48.62
	2) ULB contribution		2. Storm water drains	87.34	69.87	17.47	34.94
	3) Beneficiaries Share		3. Water supply	144.04	145.23	28.81	57.62
	State Share		4. Sewerage	84.19	67.35	16.84	33.68
	Per DU Finance		5. Community Centres	89.84	71.87	17.97	35.94
	1) Central Share		6. Provision of street-lighting	66.03	52.82	13.21	26.41
	2) State grant		7. Development of parks	3.97	3.18	0.79	1.59
	3) ULB share		8. Site Levelling	29.92	23.94	5.98	11.97
	4) Beneficiaries Contribution		Sub Total (B)	626.90	501.52	125.38	250.76
	Total		Total Project Cost (A+B)	4744.57	2447.12	2297.45	1223.56

\* VAT & other charges included.

SM (Retain)

6/3/2012  
S. Venkateshwar

6/3/12

Managing Director  
A.P. STATE HOUSING CORPORATION LTD.  
Himayathnagar, Hyd-500 029.  
(Lt. No. 13885/DECS/IHSP/Cell/)  
2010 dt: 7.3.12

City Engineer / Secretary for the State  
Managing Director  
A.P. Urban Finance and Infrastructure  
Development Corporation Limited,  
HYDERABAD, A.P.

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*Annexure IV*

*to the minutes of 123rd ESC*

*8/3/2012*

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Ahmadpur	Implementation of IHSDP at Ahmadpur, Dist. Ahmadpur, Maharashtra	147.24	64.80	82.44	37.96
	I						
Details of State Share							
1)	State grant	(Rs In Lacs)		147.24	64.80	82.44	37.96
2)	ULB contribution	63.26		94.66	76.73	18.93	2.33
3)	Beneficiaries Share	40.50		5.96	4.77	1.19	4.56
4)	Other charges	13.59		11.72	9.38	2.34	3.81
	Total State Share	16.09		9.60	7.68	1.92	10.02
	Per DU Finance	133.44		26.29	21.03	5.26	2.36
1)	Central Share	(Rs.)		5.85	4.71	1.18	1.28
2)	State grant	80,000		3.21	2.57	0.64	0.89
3)	ULB share	35,000		17.22	13.78	3.44	6.32
4)	Beneficiaries Contribution	50,000		174.55	139.64	34.91	102.22
	Total	16,781		321.79	204.44	117.35	0.00
		181,781		16.09	0.00	16.09	0.00
				337.86	204.44	133.44	107.22

*Kajapureti*  
*30/1/12*

*SRam*

Appraisal Officer / Regional Chief

*Spr*

City Commissioner / Chief Engineer / Secretary of the State

*63/69*

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Vita	Implementation of IHSDP at Vita, Dist. Sangli, Maharashtra	933.55	316.80	616.75	158.40
<p style="text-align: center;"><b>II</b></p> <p style="text-align: center;"><b>Details of State Share (Rs in lacs)</b></p>							
1)	State grant			933.55	316.80	616.75	158.40
2)	ULB contribution			52.71	42.17	10.54	21.08
3)	Beneficiaries Share			21.94	17.55	4.39	8.78
4)	Other charges			11.33	9.06	2.27	4.53
	Total State Share			33.22	26.58	6.64	13.29
	Per DU Finance			85.93	68.74	17.19	34.37
	Central Share			8.50	6.80	1.70	3.40
1)	State grant			23.87	0.00	23.87	0.00
2)	ULB share			35.55	28.44	7.11	14.22
3)	Beneficiaries Contribution			15.45	12.36	3.09	6.18
	Total			8.53	6.82	1.71	3.41
				33.53	26.82	6.71	13.41
				60.23	48.18	12.05	24.05
				380.79	293.84	87.25	146.77
				1324.34	610.34	714.08	305.17
				26.49	0.00	26.49	0.00
				26.49	0.00	26.49	0.00
				52.97	0.00	52.97	0.00
				1377.31	610.34	766.97	305.17

Appraisal Officer/ Regional Chief

City Commissioner / Chief Engineer / Secretary of the State

*[Signature]*

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Annexure - V

to the minutes of 123rd CSC  
6/03/2012

Sl. No.	Name of the State	Name of the city/ Cluster	HSIP Project Name/ Components	Total Project Cost	Central State Share	50% of Central Share
(1)	Tamilnadu	Chinnamanur	Construction of 950 New Houses and provision of infrastructural facilities for Chinnamanur Municipality thani district, Tamilnadu.	1221.70	780.00	380.00
I						
Details of State Share						
1)	State grant	(Rs in lacs)		1221.70	780.00	380.00
2)	ULB contribution	197.00		19.90	11.12	2.78
3)	Beneficiaries Share	0.00		19.00	8.00	2.00
	Total State Share	366.70		226.35	132.88	46.87
	For DU Finance (New)	(Rs.)		100.00	80.00	20.00
1)	Central Share	80.000		7.75	6.20	1.55
2)	State grant	10.000		368.89	288.80	144.40
3)	ULB share	10.000		1581.79	1048.00	524.00
4)	Beneficiaries Contribution	36.670				
	Total	136.670				
A						
B						
Sub Total (A)				1221.70	780.00	380.00
Sub Total (B)				368.89	288.80	144.40
Total Project Cost (A+B)				1581.79	1048.00	524.00

Joint Director of Municipal Administration, TN  
 NODAL OFFICER  
 STATE LEVEL NODAL AGENCY (SULPA/SSD)  
 DIRECTORATE OF MUNICIPAL ADMINISTRATION  
 TAMIL NADU

J. [Signature]  
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[Signature]  
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[Signature]

City Commissioner / Chief Engineer / Secretary of the State

[Signature]

66/69

21/11/12

**DEILAMPATTI MUNICIPALITY  
HSDP FINANCIAL STATEMENT**

for the minutes of 123<sup>rd</sup> CSC  
6/5/2012

Annexure - VI

Sl. No.	Name of the State District	Name of the City/District	HSDP Project Name / Components	[Ru in Rs]			
				Total Project Cost	Central Share	State Share	15% of Central Share
1)	Tamilnadu	Uthiramerthi	Construction of 440 New houses and provision of infrastructure facilities for Uthiramerthi Municipality, Madurai district, Tamilnadu	603.52	368.00	235.52	144.00
<p><i>Include - Construction of 400 new DUs @ Rs.1,31,200/- per DU, ground floor house with plot area of 27.71 sq.mtr. having 2 rooms with kitchen, WC &amp; bath. All the beneficiaries are having telephone.</i></p>							
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		Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
H		UTTARAKHAND	Kicheha	DPR for Construction of Dwelling Units and infrastructure works for Dwellers under IHSDP at Kicheha Nagar Panchayat, Distt. Udham Singh Nagar.	563.28	341.92	85.56	170.96	162.41	95%	110.68	94.07	85%	170.96	50%
I			VikashNagar	Detailed Project Report for IHSDP Vikash Nagar, Slum area in 6 ward, Dehradun Uttarakhand.	333.98	217.20	85.74	108.60	108.60	100%	58.39	58.39	100%	108.60	50%
<b>TOTAL FOR UTTARAKHAND (9 PROJECTS)</b>						<b>3308.93</b>		<b>1654.47</b>						<b>1654.46</b>	

Note :- In Case of 4 projects at Landura (Ph-I), Kicheha, Lalkuan and Jaspur (Ph-I), only 50% of 2nd instalment will be released and balance 50% will be released on receipt of physical progress achieved through appraisal agency HUDCO.

Handwritten signature and date: 12/03/12

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69/69

( ₹ In Lakhs)