

MOST IMMEDIATE

File No. N-11028/1/2013/IHSDP (144)/JNNURM-Vol XI
Government of India
M/O HOUSING & URBAN POVERTY ALLEVIATION
(JNNURM DIRECTORATE)

New Delhi, dated: 11 December, 2013

OFFICE MEMORANDUM

Sub: Minutes of the 144th Meeting of the Central Sanctioning Committee (CSC) of Ministry of Housing and Urban Poverty Alleviation held on 26th November, 2013 under the Chairpersonship of Secretary (HUPA) under Integrated Housing and Slum Development Programme (IHSDP).

The undersigned is directed to enclose herewith a copy of the Minutes of the 144th Meeting of the Central Sanctioning Committee of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary (HUPA) on 26th November 2013 at New Delhi for information and further necessary action.

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting

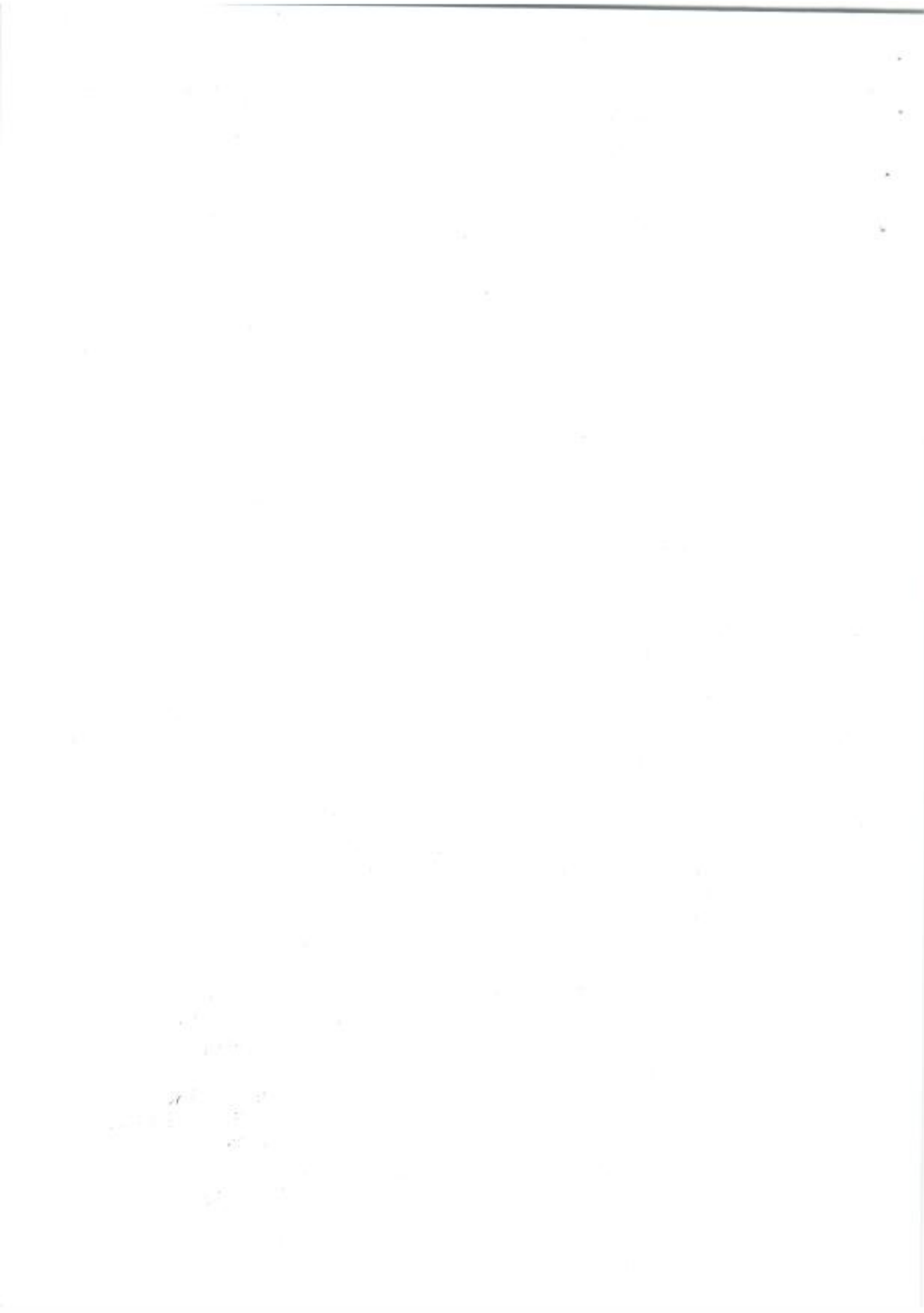

(Shobana Pramod)

Under Secretary to the Government of India
Tel: 23063029

To:

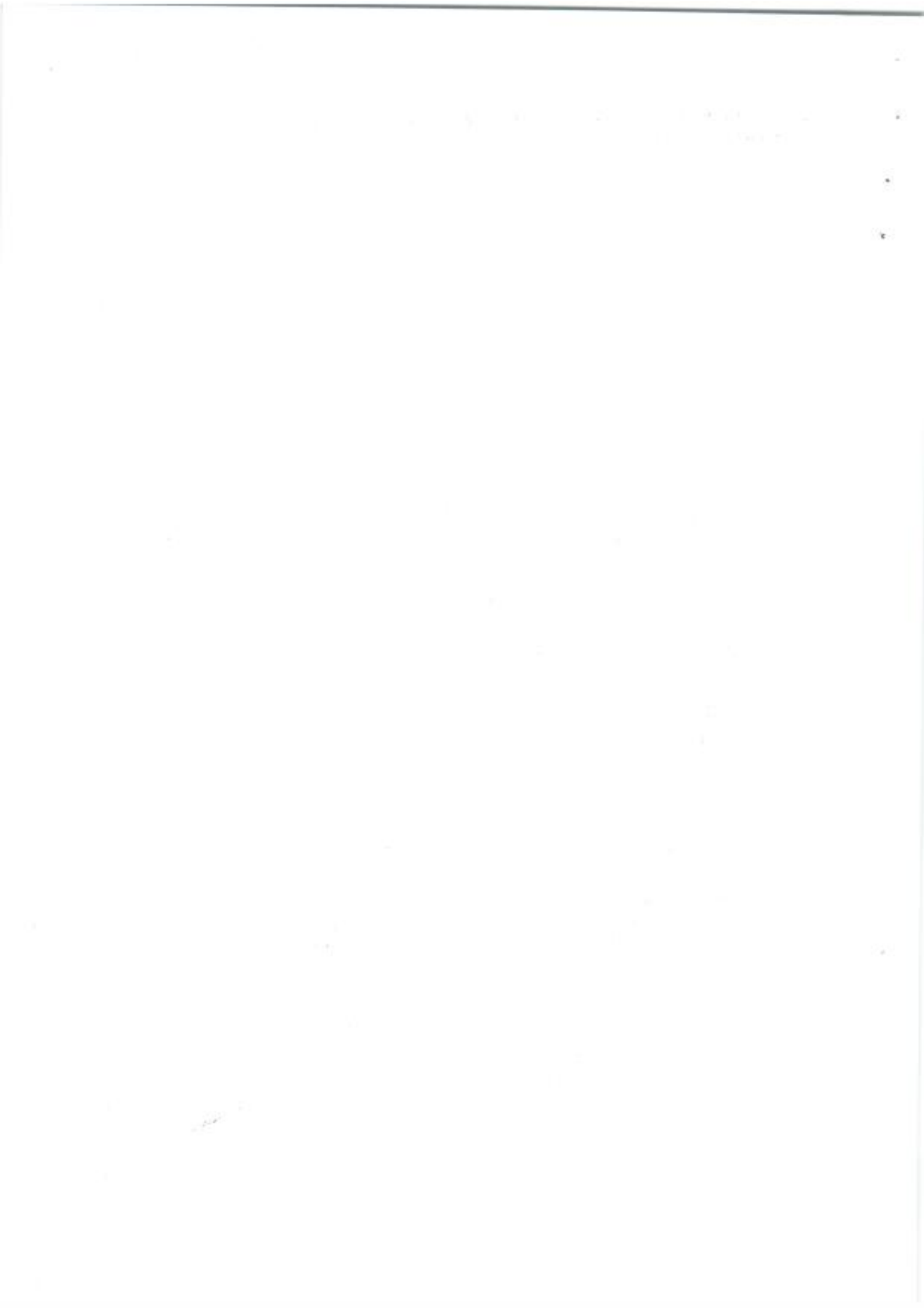
Members of the CSC as follows: -

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy, Department of School Education & Literacy, Room No. 124 "C" Wing, Shastri Bhavan, New Delhi.
8. The JS & FA, Ministry of Urban Development and M/o HUPA, Nirman Bhavan, New Delhi
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
12. Member Secretary, JS & Mission Director (JNNURM & RAY), Ministry of HUPA, New Delhi.

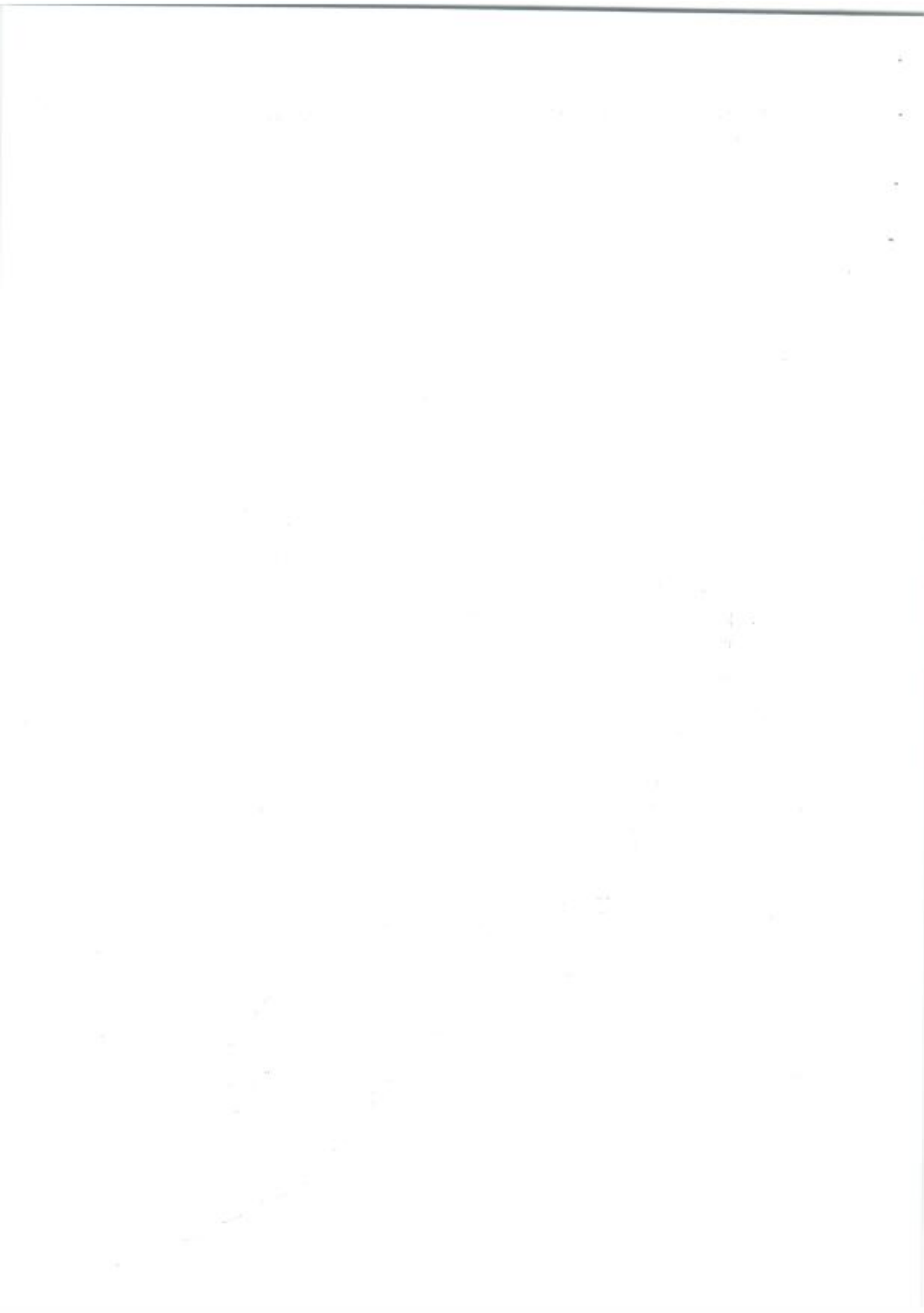


Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Souda, Dr.B.R.Ambedkar Road, Bangalore-560001



The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009



The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Bapu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Bapu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Shobana
(Shobana Pramod)

Under Secretary to the Government of India

THE UNIVERSITY OF CHICAGO
DEPARTMENT OF CHEMISTRY
5800 S. UNIVERSITY AVENUE
CHICAGO, ILLINOIS 60637

Very faint, illegible text, possibly bleed-through from the reverse side of the page. The text is scattered across the page and is too light to transcribe accurately.

Copy to:-

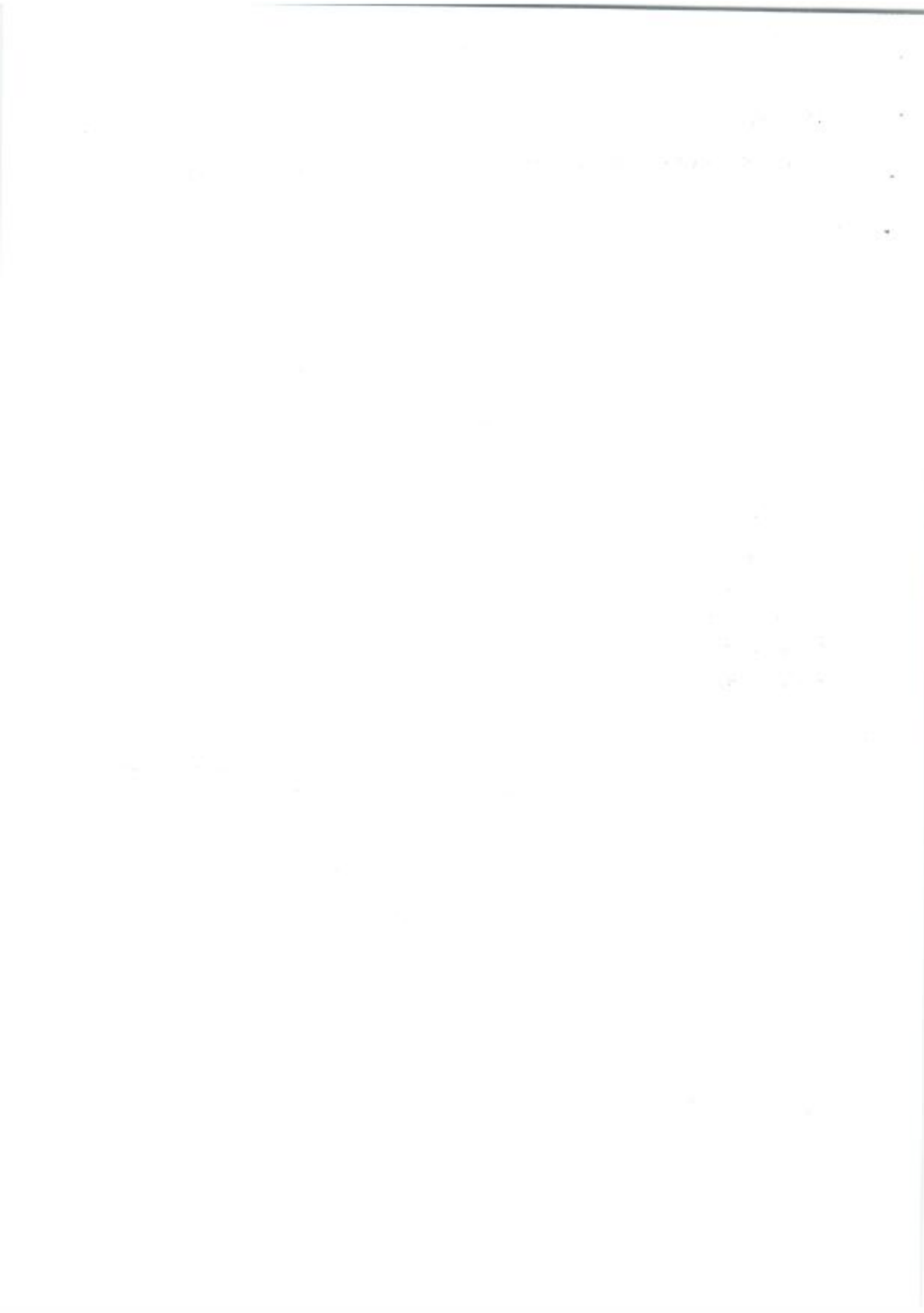
1. Joint Secretary (PP), Ministry of Minority Affairs, 11th Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
2. Joint Secretary (Housing), M/o HUPA
3. Senior ED (Projects), HUDCO, New Delhi.
4. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi.
5. Director (NURM-III)-
6. Director (RAY & JNNURM) M/O HUPA
7. Deputy Financial Adviser (DFA)

Copy for information to:-

1. P.S. to the Hon'ble Minister (HUPA)
2. OSD to the Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA), Nirman Bhawan, New Delhi.
4. P.S. to OSD (JNNURM & RAY)
5. Under Secretary (JNNURM & RAY)
6. Deputy Director (BSUP)
7. Accounts Officer (JNNURM)


(Shobana Prasad)

Under Secretary to the Government of India



MINUTES OF THE 144th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 26th November 2013

The 144th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 26th November 2013 at 12.30 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. Director (JNNURM & RAY) in her opening remarks informed that the JNNURM Mission period has now been **extended till 31st March 2015** to complete all the sanctioned projects and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM.

2. The details of the proposals put up and considered by the CSC are given in the succeeding paragraphs.

3 Andhra Pradesh

Proposal for release of 2nd installment of ACA

Construction of 480 houses under IHSDP at Sangarreddi Municipality, Medak Distt.

3.1 The TPIMA report was analyzed by HUDCO. It was informed that the overall quality as reported by TPIMA is satisfactory. Work on all the DUs has been started. Although there was no representative from the State, telephonically it was informed that the current physical & financial progress of the project is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee observed that the State Government will complete the projects as per the sanctioned covenants of the DPR within the extended period.

3.2 The Committee approved and recommended release of 2nd installment of ACA for IHSDP project as per the details at Annexure-II.

4 Haryana

Proposal for release of 2nd installment of ACA

- i. IHSDP scheme for the town of Yamunagar, Haryana
- ii. IHSDP scheme for the town of Ladwa, Haryana
- iii. IHSDP scheme for the town of Jind, Haryana

4.1 The TPIMA reports were analyzed by BMTPC and it was informed that the overall quality as reported by TPIMA is satisfactory. Work on all the DUs has been started. The State representative further informed that the current physical &

financial progress of all the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

4.2 The Committee approved and recommended release of 2nd installment of ACA for 3 IHSDP projects as per the details at Annexure-III (A to C).

5 Himachal Pradesh

Proposal for release of 2nd installment of ACA

- i. IHSDP scheme for the town of Sarkarghat, Distt. Mandi
- ii. IHSDP scheme for the town of Sundernagar Distt Mandi

5.1 In the absence of TPIMA report, the State representative informed that overall quality is satisfactory. Work on all the DUs has been started. The State representative further informed that the current physical & financial progress of all the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

5.2 The Committee approved and recommended release of final installment of ACA for the above projects as per the details at Annexure-IV (A & B).

6. Karnataka

**Proposal for release of 2nd installment of ACA
IHSDP programme at Mandya city**

6.1 The TPIMA report was analyzed by BMTPC and it was informed that the overall quality as reported by TPIMA is satisfactory. The State representative further informed that the current physical & financial progress of all the projects is satisfactory & sufficient for release of final installment. He further assured that the work on all the 126 non-starter DUs will start soon. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

6.2 The Committee approved and recommended release of final installment of ACA for the above project as per the details at Annexure-V after deducting 10% of the Central ACA due to non-receipt of 3 Pro-poor reform Certificates in the prescribed format.



7 Madhya Pradesh

a. Proposal for release of 2nd installment of ACA

- i. IHSDP proposal for the town of Satna Distt. Satna
- ii. IHSDP proposal for the town of Chhindwara, Distt. Chhindwara

7.1 The TPIMA reports were analyzed by HUDCO and it was informed that the overall quality as reported by TPIMA is satisfactory. Work on all the DUs has been started. However, in case of Chhindwara project, work on 220 DUs is yet to start. The State has also not furnished Original UC, Similarly in case of 3rd Reform regarding earmarking of land, the State has earmarked only 15% against 20-25% earmarking required for EWS/LIG category. The Committee was informed that due to ensuring State Assembly election in the Madhya Pradesh, the representative of the State could not attend the meeting. However, telephonically it has been confirmed that the current physical & financial progress of all the projects is satisfactory & sufficient for release of final installment. The Committee directed that the State Government may complete the projects as per the sanctioned covenants of the DPRs within the extended period.

7.2 The Committee approved and recommended release of final installment of ACA for the above projects as per the details at Annexure- VI (A & B) after deducting 10% of the Central ACA due to non-receipt of 3 Pro-poor reform Certificates in the prescribed format. The release will, however, be recommended on receipt of original Utilisation Certificate, Finance Closure and Undertaking from the State Government.

b. Proposal for release of balance of 2nd installment of ACA

Development & Up-gradation of Basic infrastructure for slum dwellers at Vidisha, Ward No 18 & 19, Vidisha.

7.3 The TPIMA report was analyzed by HUDCO and it was informed that the overall quality as reported by TPIMA is satisfactory. All the 217 DUs sanctioned have been constructed. The State has not furnished Original UC, It has been confirmed by the State representative telephonically that the current physical & financial progress of all the projects is satisfactory & sufficient for release of final installment. The Committee directed that the State Government may complete the projects as per the sanctioned covenants of the DPRs within the extended period.

7.4 The Committee approved and recommended release of balance 50% of 2nd installment of ACA for the above project as per the details at Annexure-VII after deducting 10% of the Central ACA due to non-receipt of 3 Pro-poor reform Certificates in the prescribed format. The release will, however, be recommended on receipt of original Utilisation Certificate, Finance Closure and Undertaking as per procedure.

8 Maharashtra

a. Proposal for release of 2nd installment of ACA

- i. Implementation of IHSDP at Mohapa, Distt. Nagpur
- ii. Revised IHSDP scheme of Rajura, Distt. Chandrapur.
- iii. IHSDP at Umri Distt. Nanded.
- iv. IHSDP scheme for construction of 210 DUs in 2 slums areas of Shirpur Varwade, Distt. Dhule

8.1 The TPIMA reports were analyzed by HUDCO and it was informed that the overall quality as reported by TPIMA is satisfactory. Work on all the DUs has been started. In case of Shirpur Varwade project, it was informed that the project was revised in 129th CSC meeting held on 19.7.2012 and the State has drawn 1st installment of ACA of Rs. 329.96 lakhs. Thus after revision the total ACA commitment is Rs. 310.13 lakhs for this project and the State has already drawn excess release of Rs. 19.83 lakhs. The 2nd installment proposal presented in the meeting is only for approval of 2nd installment without any financial release.

8.2 The State representative further informed that the current physical & financial progress of all the projects is satisfactory & sufficient for release of final installment. In case of non-starter DUs, the State representative confirmed that the work will start soon. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

8.3 The Committee approved and recommended release of final installment of ACA for the above projects as per the details at Annexure- VIII (A to D).

There will not be any release in case of Shirpur Varwade Distt. Dhule project and the State representative was directed to refund Rs. 19.83 lakhs which is excess released as per original sanctioned DPR immediately with applicable interest as per provisions of GFRs.

b. Proposal for Revision/curtailment of Project

- i. IHSDP project at Partur,
- ii. IHSDP project at Pulgaon,
- iii. IHSDP project at Bhandara.
- iv. IHSDP project at Darwaha, Distt. Yavatmal
- v. IHSDP project at Umred

8.4 The State representative made a request for revision/curtailment of 5 IHSDP projects at Partur, Pulgaon, Bhandara, Darwaha (Yavatmal) and Umred due to change of beneficiaries, layout, layout planning etc. However, the appraisal reports furnished by the appraisal agency HUDCO for the following 4 projects which are as under:

Sl No	Original					Revision					Net Result	
	Project	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Umred *	43rd CSC - 10.12.2008	276	723.56	496.08	144th CSC - 26.11.2013	276	696.09	409.93	0	25.47	86.1
2	Bhandara *	40th CSC - 30.09.2008	1189	2,299.59	1,705.31	144th CSC - 26.11.2013	980	1927.80	1429.60	189	371.79	275.7
3	Pulgaon *	42nd CSC - 26.11.2008	302	812.16	530.26	144th CSC - 26.11.2013	120	296.15	191.38	182	516.01	338.8
4	Partur *	48th CSC - 15.01.2009	800	2,013.57	1,278.14	144th CSC - 26.11.2013	800	2057.37	1277.89	0	-43.80	0.25

* - additional ACA approved in the 71st CSC meeting held on 18/12/2009

8.5 The Committee after discussions approved revision/curtailment of four IHSDP projects at Partur, Pulgaon, Bhandara and Umred In case of Darwha Distt. Yavatmal project, the Committee directed State to furnish revised DPR to the appraisal agency HUDCO immediately so that the appraisal report is prepared and actual project cost etc. is worked out. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

8.6 The Committee approved revision of IHSDP projects except Darwha project as per the details at Annexure- IX (I to IV). The Committee directed State Govt. to furnish SLCC approval and duly authenticated finalized immediately. HUDCO to furnish to appraisal note of Darwha Distt. Yavatmal project immediately for formal approval of the CSC. The Committee further directed that the un-utilised Central ACA due to curtailment/revision may be refunded with applicable interest immediately as per provisions of GFRs.

9. Nagaland

Proposal for balance of 2nd and final installment of ACA

Revised sanctioned DPR-IHSDP project for provision of housing & infrastructure facilities at Dimapur

9.1 The appraisal agency informed that the TPIMA report is quite old and prior to the revised curtailment. In the absence of latest TPIMA report, the State representative informed that the overall quality is satisfactory and the current physical & financial progress of all the project sufficient for release of final installment. The Committee, however, directed representative of HUDCO to furnish a report on the quality as well as progress achieved in the project through their regional office immediately.

9.2 During the preparation of Minutes, the Inspection report from HUDCO was furnished and it was noticed that out of 2496 DUs sanctioned for Dimapur project, 1574 DUs are non starter units (*copy placed in the Minutes file*).

9.3 The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. Similarly, SLSC approval and revised DPR has also not been furnished till date. The Committee directed that the State Government may complete the projects as per the sanctioned covenants of the DPR within the extended period and all work on all non-starter DUs should be initiated immediately.

9.4 The Committee deferred the proposal for the next CSMC meeting. It shall be discussed along with HUDCO's Inspection Report. The Committee also directed that the SLSC approval and authenticated DPR of the revised project as directed in the 126th CSC meeting may also be furnished immediately.

10 Punjab

Proposal for revision of 11 projects

Revision of 11 projects in 7 cities from relocation to in-situ at Bathinda, Mansa, Budhlada, Mour, Baretta, Bhiki and Sardulgarh

10.1 In the absence of State representative, the proposal was discussed in the meeting and it was informed that the Secretary, Local Government, Govt. of Punjab vide its letter No SLG/2013/9163 dt 30th September 2013 has proposed revision of 11 projects in 7 cities at Bathinda, Mansa, Badhlada, Mour, Baretta, Bhikhi and Sardulgarh and the number of beneficiaries have also been reduced from 5328 to 4569. It has further requested that the revised model of in-situ projects will be implemented in all the projects and any excess amount will be refunded to the Government of India.

10.2 The Committee deliberated on the issue and gave 'in-principle' approval of the revision of the 11 IHSDP projects as proposed. The Committee, however, directed State Government that the proportionate cost of housing and infrastructure due to surrender of DUs or revision should be furnished through appraisal agency on project-wise so as to work out the saving of Central ACA. It was further directed that any-utilised Central ACA due to curtailment will have to be returned along with interest as per provisions of GFRs. The Committee also noticed that there has been considerable delay in implementation of JNNURM projects in the State of Punjab, and concerted efforts should be made by all concerned agencies so that all the sanctioned projects are completed during the remaining extended period of JNNURM Mission.

10.3 The Committee accorded 'in-principle' of revision of 11 IHSDP projects and directed State to furnish revised financial costs project-wise to the appraisal agency in order to work out actual project cost and the proportionate saving of Central ACA due to deletion of DUs in the projects.

11 **Uttarakhand**

Proposal for release of 2nd installment of ACA

Construction of DUs and Infrastructure works for dwellers under IHSDP at Kashipur Nagar Palika, Distt. Udham Singh Nagar.

11.1 TPIMA report was analyzed by HUDCO and it was informed that the report is 2 years old. Out of 428 DUs, 170 DUs are non-starter. The representative of the State Government informed that the current physical & financial progress of all the projects is satisfactory & sufficient for release of final installment. In case of non-starter DUs, the State representative confirmed that the work will start soon. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has also not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

11.2 The Committee approved and recommended release of 2nd & final installment of ACA for the above project as per the details at Annexure- XI subject to receipt of 3 Pro-poor reform Certificates in the prescribed format.

GENERAL OBSERVATIONS

12 The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31st March 2015**. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA with applicable rate of interest immediately. States were requested to update status regularly through IPoMS.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

13 The meeting ended with a vote of thanks to the Chair.

... ..



Figure 1

Figure 2

...

...

...

LIST OF PARTICIPANTS IN THE 144th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 26.11.2013

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Alka Selot Asthana, Director (JNNURM & RAY), MoHUPA
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms S.K. Ram, IFD, M/o HUPA, Nirman Bhavan, New Delhi
6. Shri B. Guruprasad, Commissioner, Karnataka Slum Development Board, Housing Department , Government of Karnataka, Sheshnadripuram, Bangalore.
7. Shri Ateeq Ahmed, Executive Director & TM-GOI, Karnataka Urban Infrastructure Development & Finance Corporation (KUIDFC), G/o Karnataka, Bangalore
8. Shri Taba Tedir, CE Cum Director, UD & Housing Itanagar, G/o Arunachal Pradesh, Itanagar.
9. Shri J.P.Singh, Director, SUDA,G/o Uttar Pradesh Lucknow
10. Shri S.S. Mital, C&PS, Govt of UP, UP Jal Nagar , Noida, U. P.
11. Shri P.S. Kushaw, CTS Pvt. Limited, Mathura, U.P.
12. Shri H.D. Vala AHM GUDM, Govt. of Gujarat, Affordable Housing Mission, GUDM, Gandhinagar, Gujarat.
13. Shri Kuldeep Singh, Sr. Manager, Snow Founlai Consultants, G/o Uttar Prasad, Lucknow
14. Shri Bhavin Patel , S.D.O GUDM, Govt. of Gujarat, Gandhinagar
15. Shri F.J. Ucarput, V.M.C. Vadodara Municipal Corporation, Vadodara , Gujarat
16. Shri G.D. Parate, Ministry of HUPA, Nirman Bhavan, New Delhi
17. Shri Sanacachettaiah Technical Director, KSDB , Abhaya Complex, G/o Karnataka, Bangalore
18. Shri Sneeraga Murthy, M.S., Technical Director, KSDB , G/o Karnataka, Bangoore
19. Shri Ashok Singh, Project Cordinatore Creative Associate, Mathura, U.P.
20. Shri Ravi Verma, Jr. Architect , ABHIKARM ARCHITECTS , Meerut, U.P.
21. Shri Anup Blaha, CHB Chandigarh, U.T. Chandigarh
22. Shri Sunil Kumar, S.E., Chandigarh Housing Board, U.T. Chandigarh
23. Shri Saurabh Varma, Associate, Science & Technology Park, Pune
24. Shri Vineeta Hariharan, Urban Planning Specuakust, SNPUPR, Delhi
25. Shri D.P.Singh , BMTPC, IHC, Lodhi Road, New Delhi
26. Shri C.N. Jha, BMTPC, IHC, Lodhi Road, New Delhi
27. Shri Pankaj Gupta, Deputy Chief, BMTPC, IHC, Lodhi Road, New Delhi
28. Shri Bhavsar Dhruv D , CEPT, Ahmedabad, Gujarat
29. Shri Ananu B Patel, Ahmedabad Municipal Corporation, Ahmedabad, Gujarat
30. Shri Mona Khandhar , Secretary & Commissioner, Gandhinagar, Gujarat.
31. Shri N.L. Manjoka, DCP, HUDCO, Delhi
32. Ms. Usha P Mahavir, GM (Projects), HUDCO Ltd, IHC, New Delhi
33. Ms. Radha Roy, DGM (Project), HUDCO Ltd, IHC, New Delhi
34. Shri Naresh Kumar , DGM (Project), HUDCO Ltd., IHC, New Delhi
35. Shri R.N. Deshmukh, M.C. Umed, G/o Maharashtra, Nagpur
36. Shri V.K. Andhare, Municipal Council Mohpa, G/o Maharashtra, Nagpur
37. Shri Vijaykumar P. Sameir, Municipal Council Rajura, Maharashtra
38. Shri D.S. Bhaisare, PMC, M.C. Pulgaon, Pulgaon Nagar Prasad, Wardha, Maharashtra
39. Shri Jatin L. Rathi, President Shree Ramdeo Baba Charity M.C. Partur, Akola, Maharashtra
40. Shri Surendra B. Gordex , PMC, Municipal Council, Morpa , Nagpur Maharashtra
41. Shri Ravi D. Jamunkar, Municipal Engineer, M.C. Rajura, Maharashtra
42. Shri R.D. Lewi, Dy. Director, UD&H Itanagar, Arunachal Pradesh
43. Shri Surendra Gupta, CEO, KMDA, Kolkata, West Bengal
44. Shri Narottam Saha, Addl. Chief Engineer, BSUP Sector, KMDA, Kolkata
45. Shri Dr. R.N. Mukherjee, Chairman, Halisahar Municipality, Parganas, West Bengal
46. Shri Ratan Kumar Ghosh, A.E. Halisahar Municipality , Halisahar Municipality BSUP, Pargans, West Bengal
47. Shri Pradyot Majumder, SAE, Halisahar Municipality BSUP, Parganas , West Bengal
48. Shri Rajiv Pandey, P.O., SUDA , Dharampur, Dehradun, Uttarakhand
49. Shri Naresh Mothpul, SUDA, Dehradun, Uttarakhand
50. Shri Diptendu Sarkar, Halisahar Municipality SAE, Halisahar, West Bengal
51. Dr. Chand Sharma Joint Direcior, Urban Development , G/o Himachal Pradesh, Shimla
52. Shri Amit Joshi, C.B. Specialist, UD , Palika Bhavan, Shimla
53. Shri Urvashi Walij, EO MC ,Urban Development, G/o Himachal Pradesh, Shimla
54. Shri Anjori Kapoor, Executive Engineer, HIMUDA G/o Himachal Pradesh, Shimla

55. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, Nirman Bhavan, New Delhi
56. Shfri Vijay Deolikar, Chief Officer, Municipal Council Bhandara, Bandara, Maharashtra
57. Shri R.N. Deshmukh , Municipal Council Umred, Nagpur, Maharashtra
58. Shri Hari Kalyan Janardan Yelqqte, Chief Officer, . UMRI, Naded, Maharashtra
59. Shri Rajan Haceel , E.C., MHADA, Mumbai, Maharashtra
60. Shri Kamlesh Maheshwari, PMC, CO Peth Umari , Municipal Council Umari, Nanded, Maharashtra
61. Shri Atul S. Chauhan, SUDA, P.O. Suda, Lucknow
62. Ms. Shobana Pramod, Under Secretary (RAY-II), Nirman Bhavan, New Delhi
63. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
64. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi

		₹ in Lakhs												
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A	ANDHRA PRADESH	3804422114828	Sungareddy (Construction of 480 houses under HESDP at Sungareddy Municipality of Medak District, Andhra Pradesh)	735.44	396.35	339.09	341.04	306.94	90%	172.65	153.62	89%	55.31	14%
TOTAL FOR ANDHRA PRADESH (1 PROJECT)					396.35		341.04						55.31	

Handwritten signature and date: 26/11/13

1914

1915

1916

1917

1918

1919

1920

1921

1922

1923

1924

1925

1926

1927

1928

1929

1930

1931

1932

1933

1934

1935

		Name of the State		Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A	HARYANA			06035136/1802	Yamunanagar	IHSDP Scheme for the town of Yamunanagar, Haryana	1119.67	895.74	223.93	447.87	447.87	100%	204.13	181.68	89%	447.87	50%
B	HARYANA			06042701/1803	Ladwa	IHSDP Scheme for the town of Ladwa, Haryana	356.01	284.81	71.20	142.40	139.74	98%	36.40	34.94	96%	142.41	50%
C	HARYANA			06092017/1920	Jind	IHSDP Scheme for the town of Jind, Haryana	1866.64	1493.31	373.33	746.66	522.66	70%	186.34	159.45	86%	746.65	50%
TOTAL FOR HARYANA (3 PROJECTS)								2673.86	1336.93							1336.93	

*Whitney
Raj*

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

TOTAL FOR HIMACHAL PRADESH (2 PROJECTS)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	020542603469	Sarkarghat	IHSDP Scheme for the town of Sarkarghat, district Himachal Pradesh.	738.64	508.05	230.59	254.02	180.00	71%	113.30	82.00	71%	254.03	50%
B	0205460213470	Sundernagar	IHSDP Scheme for the town of Sundernagar, district Mandi, Himachal Pradesh.	998.91	663.23	335.68	331.61	243.00	73%	143.19	106.13	74%	331.62	50%
					1171.28		585.63						585.65	

M. S. Singh
R-505

The first part of the paper discusses the general theory of the subject, and the second part discusses the application of the theory to the case of the present case.

The first part of the paper discusses the general theory of the subject, and the second part discusses the application of the theory to the case of the present case.



ANNEXURE - V
to the minutes of 144th CSC dated 26-11-2013

TOTAL FOR KARNATAKA (1 PROJECT)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
KARNATAK A	292229M01770	Mandya	Integrated Housing and Slum Development Programme at Mandya City in Mandya district of Karnataka State	1394.92	791.78	603.14	395.89	304.84	77%	297.59	229.63	77%	395.89	50%
					791.78		395.89						395.89	

M. P. ...
AB ...

1000
1000
1000

1000
1000
1000

1000
1000
1000

1000
1000
1000

1000
1000
1000

1000
1000
1000

1000
1000
1000

1000
1000
1000

		Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of A.C.A	% of amount recommended to the total Central share approved
A		MADHYA PRADESH	2313429012493	Sarna	HISDP Proposal for the town of Sarna, District- Sarna (M.P.)	733.01	444.31	288.70	222.16	222.16	100%	252.90	213.92	85%	222.15	50%
B		MADHYA PRADESH	2343101981917	Chindwara	HISDP proposal for the town of Chindwara, Distt. Chindwara (M.P.)	742.00	588.08	153.92	294.04	294.04	100%	86.83	86.83	100%	294.04	50%
TOTAL FOR MADHYA PRADESH (2 PROJECTS)								1032.39		516.20					516.19	

h. Misra
26/11/13

Handwritten notes at the bottom left of the page, including the word "Quem" and other illegible characters.



ANNEXURE - VI
to the minutes of 144th CSC dated 26-11-2013

A	Name of the State	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	Central Share Released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	balance 50% of 2nd & final instalment of Central Share Approved/ Recommended for release	% of amount recomended to the total Central share approved
							1st Installation	50% of 2nd Installation	Central Share Released							
	MADHYA PRADESH	Vidisha	Development & Upgradation of Basic Infrastructure for Slum Dwellers at Vidisha under Integrated Housing and Slum Development Program at Ward No. 18, 19 & 1.	184.98	141.168	43.81	70.58	35.29	105.87	105.87	100%	47.50	47.50	100%	35.298	25%
TOTAL FOR MADHYA PRADESH (1 PROJECT)					141.17				105.87						35.298	

M. Prasad
26/11/2013

Handwritten text at the top of the page, possibly a title or header, which is mostly illegible due to fading.

Main body of handwritten text, consisting of several lines of cursive script. The text is very faint and difficult to decipher.

Handwritten text at the bottom of the page, including what appears to be a signature or a date on the left, and a small diagram or table on the right.



	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA	2700310515508	Molpa	Revised/Curtailment of Project HSDP scheme of Molpa, Dist Nagpur, Maharashtra	499.57	324.42	175.15	227.91	183.00	80%	77.73	62.05	80%	96.51	30%
B	MAHARASHTRA	2711307015408	Rajura	Revised/Curtailment of Project HSDP scheme of Rajura, Dist Chandrapur, Maharashtra	1751.62	1087.42	664.20	565.36	426.00	75%	192.02	144.33	75%	522.06	48%
C	MAHARASHTRA	2715175614208	Umri	Implementation of HSDP at Umri, Dist Nanded, Maharashtra	1608.63	933.75	674.88	466.88	390.00	84%	174.71	147.38	84%	466.87	50%
D	MAHARASHTRA	2702440115235	Shirpur Varwade	Revised in HSDP Scheme for construction of 210 Dus in 2 slum areas of Shirpur Varwade Dist. Dhule.	485.97	310.13	175.84	329.96	194.00	59%	59.34	34.67	58%	0.00	0%
TOTAL FOR MAHARASHTRA (3 PROJECTS)						2655.72		1590.11						1085.44	

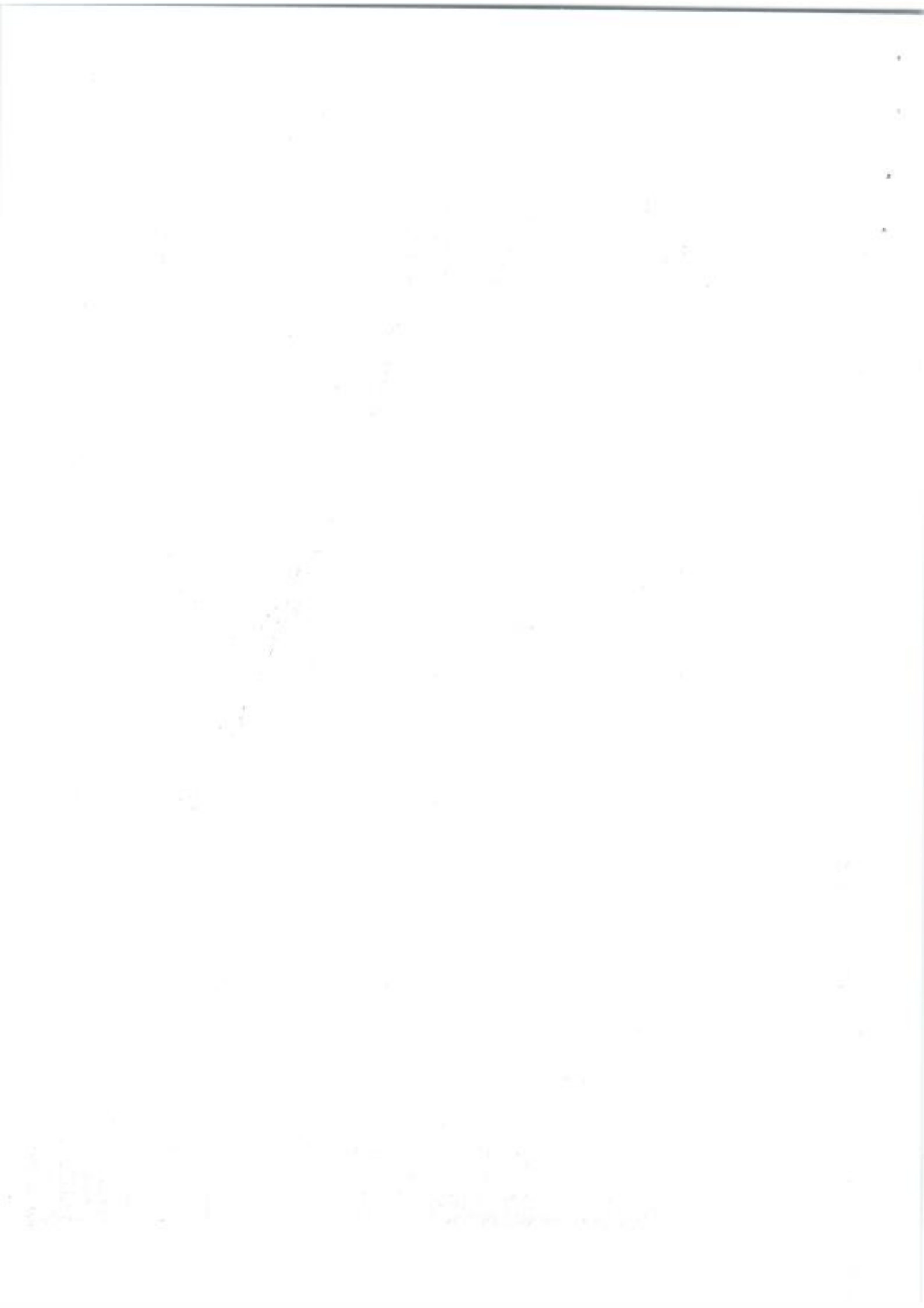
* The project was revised in 179th CSC meeting held on 19.2.2012 and the State has drawn 1st instalment of ACA of Rs. 329.96 lakhs. Thus after revision the total ACA commitment is Rs. 310.13 lakhs for this project and the State has already drawn excess release of Rs. 79.83 lakhs. The 2nd instalment proposal presented in the meeting is only for approval of 2nd instalment without any financial release.

M. K. ...
R. D. ...

[Faint, illegible text, possibly bleed-through from the reverse side of the page]

Annexure - 2
A

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Partur (Revised)	Revision of IHSDP at Partur, Dist. Jalna, Maharashtra, sanctioned by 48th CSC meeting held on 15/01/2009 and Addln ACA sanctioned in 71st CSC held on 18/12/2009				
			A	1044.10	640.00	404.10	320.00
			Instu - Construction of 800 new Dwelling units (Type-1-359 Dus @ Rs.1,25,000/- and Type-2 - 441 Dus @ Rs.1,35,000/- per DU), Ground floors & G+1 storied house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25 sqmt. The houses will be allotted to individual beneficiaries and the patris will be issued on Female / Joint name of the household.				
			B	1044.10	640.00	404.10	320.00
			Sub Total (A)	1044.10	640.00	404.10	320.00
1)	State grant	631.05	1. Roads	319.36	255.49	63.87	127.74
2)	ULB share	16.43	2. Storm water Drains	42.86	34.29	8.57	17.14
3)	Beneficiaries share	132.00	3. Sewerage & Septic Tank	84.44	67.55	16.89	33.78
	Total State Share	779.48	4. Street Lighting	64.23	51.38	12.85	25.69
	Per DU Finance (Type-1)	(Rs.)	5. Water Supply	45.58	36.46	9.12	18.23
1)	Central share	80,000	6. Common spaces	173.69	138.95	34.74	69.48
2)	State grant	34,012	7. Community Centre	48.75	39.00	9.75	19.50
3)	ULB share	-	8. Convenience Shopping	32.85	0.00	32.85	0.00
4)	Beneficiaries share	10,986	9. Rain Water Harvesting	18.45	14.76	3.69	7.38
	Total	125,000	Sub Total (B)	830.21	637.89	192.32	316.94
			Total (A+B)	1874.31	1277.89	596.42	636.94
			C	91.53	0.00	91.53	0.00
			1. A&OE @ 5%	91.53	0.00	91.53	0.00
			2. DPR Prep., IEC etc. @5%	91.53	0.00	91.53	0.00
			Sub Total (C)	183.06	0.00	183.06	0.00
			Project Cost (A+B+C)	2057.37	1277.89	779.48	636.94



Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Pulgaon (Revised)	Revision of IHSDP at Pulgaon, Dist Wardha, Maharashtra, sanctioned by 42nd CSC meeting held on 26/11/2008 and Addln ACA sanctioned in 71st CSC held on 19/12/2009				
				150.00	98.00	54.00	48.00
	Details of State Share	(Rs in lacs)		Sub Total (A)			
1)	State grant	87.94		150.00	98.00	54.00	48.00
2)	ULB share	-		19.77	15.82	3.95	7.91
3)	Beneficiaries share	16.83		7.51	6.01	1.50	3.00
	Total State Share	104.77		13.66	10.83	2.73	5.46
	Per DU Finance	(Rs.)		6.50	5.20	1.30	2.60
1)	Central share	80,000		16.30	13.04	3.26	6.52
2)	State grant	30,979		41.33	33.06	8.27	16.53
3)	ULB share	-		5.16	4.12	1.03	2.06
4)	Beneficiaries share	14,021		5.16	4.12	1.03	2.06
	Total	125,000		3.84	3.07	0.77	1.54
				Sub Total (B)	95.38	23.85	47.69
				Total (A+B)	268.23	191.38	95.69
			1. Other charges @10%	26.92	0.00	26.92	0.00
			Sub Total (C)	26.92	0.00	26.92	0.00
			Project Cost (A+B+C)	296.15	191.38	104.77	95.69

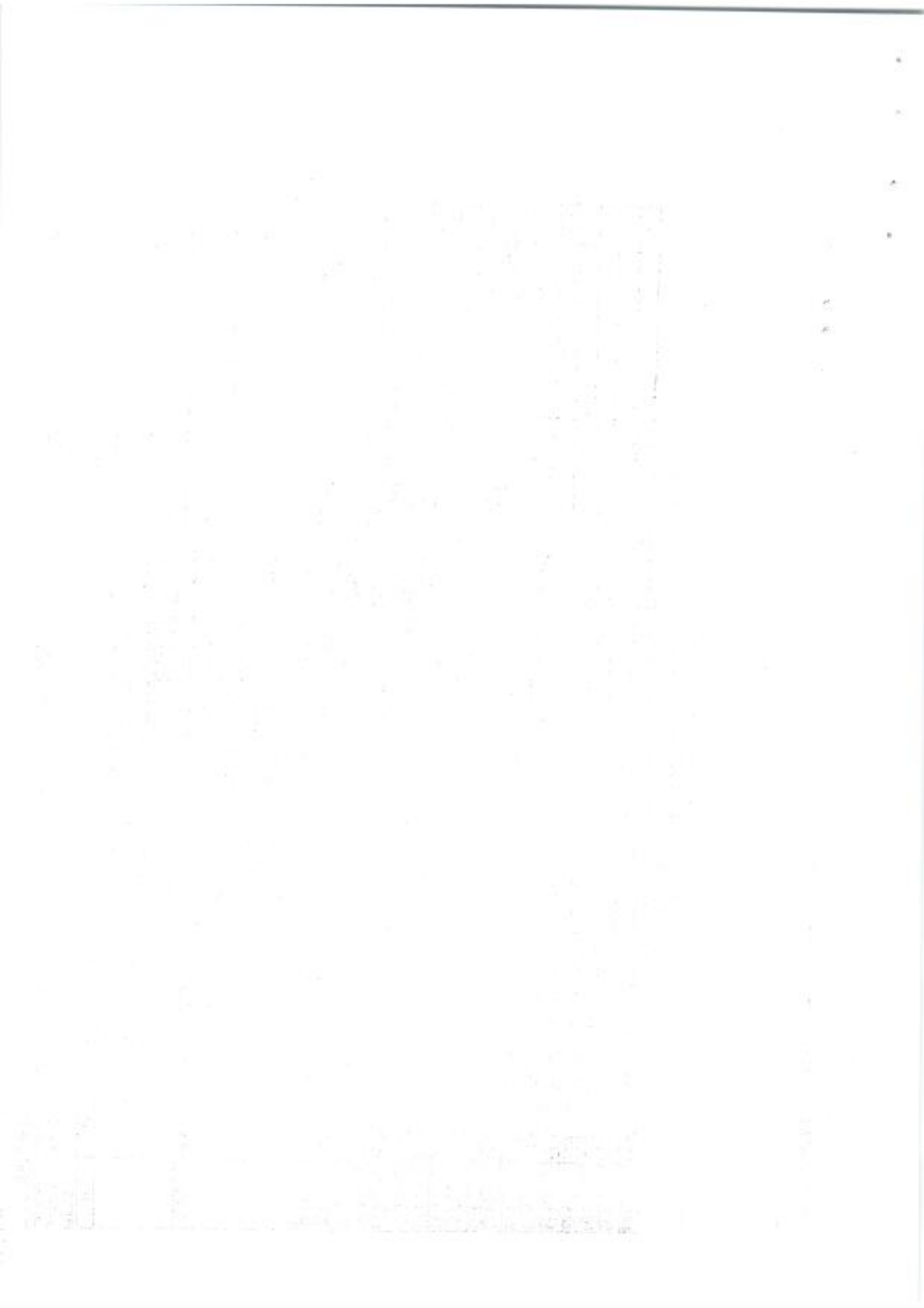
1. Name: _____
2. Address: _____
3. City: _____
4. State: _____
5. Zip: _____

Date: _____

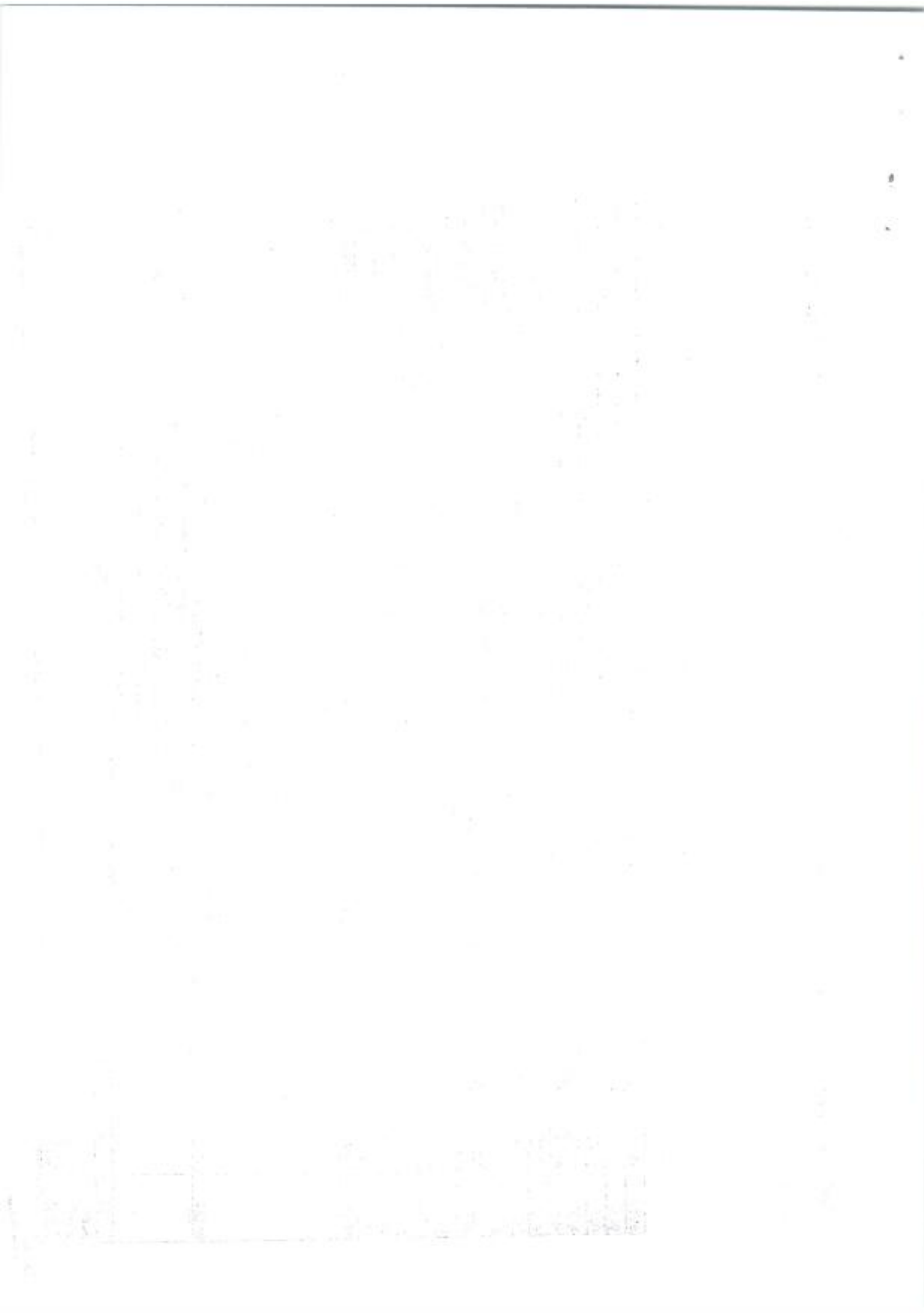
1. _____
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Maharashtra	Bhandara (Revised)	Revision of IHSDP at Bhandara City, Dist. Bhandara sanctioned by 40th CSC meeting held on 30/09/2008 and Addn ACA sanctioned in 71st CSC held on 18/12/2009	1029.00	794.00	245.00	392.00	
			A In situ - Construction of 980 new Dwelling units @ Rs. 1,05,000/- per DU, Ground floor house with the proposed builtup area is 25.00 sq.mt. which includes 1 Living Room, 1 Bed room, 1 Kitchen, separate Bath & WC. Land ownership is with State Govt. & ULB and will be subsequently transferred to female member.					
			B	Sub Total (A)	1029.00	784.00	245.00	392.00
			1. Concrete Road	128.23	102.58	25.65	51.28	
			2. Drainage	93.13	74.50	18.63	37.25	
			3. Sewerage	97.41	77.93	19.46	38.96	
			4. Water Supply	198.87	157.50	39.37	78.75	
			5. Street Light	23.17	18.54	4.63	9.27	
			6. Fencing	18.79	15.03	3.76	7.52	
			7. CD Work	5.31	4.25	1.06	2.12	
			8. Community Center	123.32	98.66	24.66	48.33	
			9. Animal Pan	29.32	23.46	5.86	11.73	
			10. Livelihood Center	71.88	57.50	14.38	28.75	
			11. Comm. Park	14.13	11.30	2.83	5.65	
			12. Informal Market.	5.44	4.35	1.09	2.18	
			Sub Total (B)	807.00	645.60	161.40	322.80	
			Total (A+B)	1836.00	1429.60	406.40	714.80	
			C					
			1. A&OE @ 5%	91.80	0.00	91.80	0.00	
			Sub Total (C)	91.80	0.00	91.80	0.00	
			Project Cost (A+B+C)	1927.80	1429.60	498.20	714.80	

(Rs In lacs)



Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Maharashtra	Umred (Revised)	Revision of IHSDP at Umred, Dist. Nagpur, Maharashtra sanctioned by 43rd CSC meeting held on 10/12/2008 and Addln ACA sanctioned in 71st CSC held on 18/12/2009	428.43	220.80	207.63	110.40
			A				
			Inshu - Construction of 276 new Dwelling units (Type-1-117 Dus @ Rs.1,44,486/- and Type-2 - 159 Dus @ Rs.1,63,136/- per DU), Single storied house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25 sqmt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	428.43	220.80	207.63	110.40
			B				
	Details of State Share (Rs in lacs)			Sub Total (A)	428.43	220.80	207.63
1)	State grant	177.12	1. Roads	43.63	34.90	8.73	17.45
2)	ULB share	-	2. Drains	37.20	29.76	7.44	14.88
3)	Beneficiaries share	111.03	3. Septic Tank	32.42	25.94	8.48	12.97
	Total State Share	288.16	4. Water Supply	27.82	22.26	5.56	11.13
	Per DU Finance (Type-1) (Rs.)	(Rs.)	5. Street light	3.86	3.09	0.77	1.54
1)	Central share	80,000	6. Fencing	1.04	0.83	0.21	0.42
2)	State grant	35,000	7. Rainwater harvesting	0.47	0.38	0.09	0.19
3)	ULB share	-	8. Common utility spaces (Power)	5.07	4.06	1.01	2.03
4)	Beneficiaries share	29,486	9. Community center	83.08	68.46	16.62	33.23
	Total	144,486	10. Parks	1.82	1.46	0.36	0.73
			Sub Total (B)	236.41	189.13	47.28	94.56
			Total (A+B)	664.84	409.93	254.92	204.96
			C				
			1. A&OE @ 5%	33.24	0.00	33.24	0.00
			Sub Total (C)	33.24	0.00	33.24	0.00
			Project Cost (A+B+C)	698.09	409.93	288.16	204.96



ANNEXURE-X
to the minutes of 144th CSC dated 26-11-2013

Name of the State	Project of the Code	Name of the Town/ ULEB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	Central Share Released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Balance of 2nd & final installment of Central Share Approved/ Recommended for release	% of amount recomen- ded to the total Central share approved
							1st Installment	2nd Installment	Central Share Released							
A																
NAGALAND	1306132515068	Dimapur	Revised in Sanctioned DPR- IHSDP project for provision of Housing & Infrastructure facilities, Dimapur, Nagaland	6947.47	4069.96	2877.51	2207.03	775.01	2932.04	2932.04	100%	956.70	956.70	100%	1137.92	28%
TOTAL FOR NAGALAND (1 PROJECT)					4069.96				2932.04					1137.92		

*M. Mahanta
A/c (in)*

Mathematical
Journal
Volume 1, No. 1
1965

1965

1965

ANNEXURE-X)
to the minutes of 144th CSC dated 26-11-2013

TOTAL FOR UTRAKHAND (1 PROJECT)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved	1st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd Instalment of ACA	% of amount recommended to the total Central share approved
UTTRAKHAND	0513220002150	Kashipur	Construction of Dwelling Units and Infrastructure works for Dwellers Under IHSDP at Kashipur Nagar Palika, Distt Udham Singh Nagar.	1196.31	696.80	499.51	348.40	281.49	81%	219.03	205.01	94%	348.40	50%
					696.80		348.40						348.40	

M. J. ...
P. B. ...

The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry should be clearly documented and supported by appropriate evidence. This includes receipts, invoices, and other relevant documents that can be used to verify the accuracy of the records.

In addition, the document highlights the need for regular audits and reviews. By conducting these checks frequently, any discrepancies or errors can be identified and corrected promptly. This helps to ensure the integrity and reliability of the financial information being recorded.

Furthermore, the document stresses the importance of transparency and accountability. All parties involved in the transactions should be clearly identified, and their roles and responsibilities should be well-defined. This helps to prevent misunderstandings and ensures that everyone is held accountable for their actions.

Finally, the document concludes by reiterating the significance of maintaining accurate and up-to-date records. It states that this is essential for making informed decisions, identifying trends, and ensuring the overall success of the organization.

Date: _____
 Signature: _____
 Name: _____