

REGISTERED POST/BY HAND

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Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 16th January, 2012

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 121st meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 29th December, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Sushil P. Gahlaut

(Sushil P.Gahlaut)

Under Secretary to the Government of India

Tel:- 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi-Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, I-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurva, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St.Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhavan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UI), Ministry of Home Affairs, North Block, New Delhi.
8. DS (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. JS (A & C), Ministry of HUPA
13. JS (JNNURM), Ministry of HUPA
14. ✓ JD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (HSDP), Ministry of HUPA
19. Deputy Chief (BMTPC) Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
ii) Guard Folder on JNNURM



(Sushil P. Gahlaut)
Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 121st MEETING OF THE CENTRAL
SANCTIONING AND MONITORING COMMITTEE (CSMC) OF
THE SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR
(BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 29th December 2011

The 121st Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 29th December 2011 at 3.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**.

2.1. The OSD (JNNURM) welcomed the Chairperson and Members of the CSMC. The Additional Secretary & Mission Director requested that CSMC has been incorporating guidelines, responsibilities of the State/UT Governments and SLNA and implementing agencies for successful implementations of the projects under BSUP and IHSDP, which have been formed as part of Minutes in the past as Annexure. Since the JNNURM is in its last year, it was directed that the State must comply with the CSMC observations enumerated in the past Minutes and circulated to the State/UT Governments. It was also categorically stated that no new project can be entertained after December 2011 and State must submit their plan of likely expenditure by December 2011 so that the Ministry of Finance is informed well in advance. He further stated that State must refund the Central ACA in cases where no work has started due to any reason and no new project is proposed in lieu of cancelled/withdrawal project. It was further stated that it is the responsibility of the State/UT/SLNA and ULB to closely monitor the quality of construction through their PMU/PIU division on regular basis

3 The Chairperson urged all State/UT Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies to ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries start living in the houses. He requested that infrastructure works should be started and executed while the finishing works in respect of houses are being completed. He also asked that proportionate State/ULB share be utilized before requisitioning further instalments from the Centre and reminded them that the 4th instalment under BSUP and 2nd instalment under IHSDP would not be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion

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of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP.

3.1 Chairperson also pointed out that all the SLNAs must establish competent expert teams to analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. He requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. He cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. He requested States/UTs to report to the Ministry on the post-project maintenance arrangements made.

4. OSD (JNNURM) and Director (NBO) requested the States/ULBs to put up a proper JNNURM logo at a prominent place on all the buildings constructed under BSUP and IHSDP. He asserted that the logo to be put up should be of JNNURM as designed by the Government of India and not of BSUP, IHSDP or any State scheme. He reiterated the instructions of the Chairperson that in all functions relating to foundation stone-laying and inauguration of BSUP and IHSDP projects, the local MPs, MLAs, Mayors/Municipal Chairpersons and other dignitaries must be involved. Further, the Ministry must also be invited at appropriate levels in advance and be closely involved in the organization of these functions.

5. For the CSMC Meeting, the following proposals were put up in the agenda:

I. Chandigarh

Supplementary DPR for Construction of Sewerage Treatment Plant (STP) for 8448 DUs at Dhanas-under slum Rehabilitation Project of 19360 Flats at Chandigarh – originally considered in 115th CSMC - Compliance to the observations of the CSMC.

II. Gujarat

Proposal of SLSC approval of the 1 BSUP project at Surat (Kosad & Bhestan), Surat.

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II. Karnataka

Proposal for sanction of 2nd installment.

1 Revised BSUP scheme for construction of 320 DUs at Vinobha slum, Ambedkar slum and Munira Yappa slum in lieu of Roshan Nagar slum Bengaluru.

III Maharashtra

i. Proposal for sanction of 2nd installment

4 BSUP projects : (i) Integrated Housing Project (1183 DUs) under BSUP at Nanded; (ii) Integrated Housing Project (1002 DUs) under BSUP at Nanded (iii) Construction of 2100 DUs under BSUP at Taroda (KH & BK) Nanded (iv) Integrated Rehabilitation project for urban poor staying in slum on public purpose lands & ecologically danger locations in Nasik, Vadala under BSUP.

ii. Proposal for sanction of 3rd installment

1 BSUP project: Implementation of Integrated Housing project under BSUP at Nanded.

iii. Proposal for sanction of 4th installment

2 BSUP projects: (i) Development of slum under BSUP at Nanded (ii) Implementation of BSUP at Thane, Greater Mumbai.

IV. Uttar Pradesh

i. Proposal for sanction of 3rd installment

7 BSUP projects: (i) Implementation of BSUP for construction of 1305 DUs in Varanasi (ii) BSUP scheme for construction of 608 DUs in Laxmi Nagar, Mathura (iii) BSUP scheme for construction of 534 DUs in 6 slums, Mathura (iv) Implementation of BSUP scheme for construction of 763 DUs at Lucknow (v) Implementation of BSUP scheme for construction of 483 DUs at Allahabad (vi) Implementation of BSUP scheme for construction of 244 DU at Allahabad (vii) Implementation of BSUP scheme for construction of 233 DUs at Allahabad.

ii. Proposal for sanction of 4th installment

6 BSUP projects: (i) Implementation of BSUP scheme for construction of 753 DUs in 3 slums in Kanpur (ii) Implementation of BSUP scheme for construction of 704 DUs in

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6 slums in Kanpur (iii) Implementation of BSUP scheme for construction of 816 DUs in 3 slums in Kanpur (iv) Implementation of BSUP in 7 slums in Kanpur (v) Implementation of BSUP scheme for construction of 816 DUs in 3 slums in Kanpur (vi) BSUP scheme for Lohiya Nagar Meerut.

V Proposal for approval of Reform Status of 9 States/UTs i.e. Bihar, Delhi, Goa, Himachal Pradesh, Jharkhand, Maharashtra, Rajasthan, Dadra & Nagar Haveli and Daman & Diu

Brief details of the agenda are at Annexure-II.

6. Chandigarh

Supplementary DPR for Construction of Sewerage Treatment Plant (STP) for 8448 DUs at Dhanas under slum Rehabilitation Project of 19360 Flats at Chandigarh – originally considered in 115th CSMC - Compliance to the observations of the CSMC.

6.1 The representative of the U.T. Government of Chandigarh informed that 1 new Supplementary DPR for construction of Sewerage Treatment Plant (STP) having capacity 7.5 MLD at Dhanas under slum rehabilitation project of 19360 Flats at 4 locations (Maulijagan I & II, Dhanas & Maloya-I) in Chandigarh was proposed in the 115th CSMC meeting. The meeting had approved the proposal but in view of observations of the CPHEEO on viability of the project, the proposal was deferred and U.T. Chandigarh was requested to furnish comments on the observations of the CPHEEO.

6.2 The appraisal report for the proposal was presented by HUDCO in the meeting. It was informed that the proposal is revised in terms of CPHEEO advice on the issue to design the project with 135 LPCD water supply instead of 200 LPCD. The original proposal which was recommended by SLSC was designed with 200 LPCD but deferred due to the aforesaid observation of CPHEEO. The Committee noted the component covered in the project as contained in the agenda note and observed that in addition to main pumping station, 7.5 MLD capacity STP, sewerage network, boundary wall and iron gate, 5 Nos. staff quarters, roads pathway, site development/land scaping and office cum laboratory, the maintenance cost for 5 years excluding power charges and contingencies charges was also included in the proposed project.

6.3 The Committee considered the proposal with the suggestion that maintenance charge for 5 years and contingencies expenditure are to be borne by the state share. Considering the changes in the original proposal earlier approved

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by SLSC, a revised approval by SLSC and duly signed financial statement of the project shall be also submitted by the UT Govt.

6.4 The State representative assured compliance to the observations of the Committee and assured that requisite compliances shall be made including sharing of expenditure towards non admissible component of the project i.e. maintenance cost, contingencies expenditure etc.

6.5 The Committee after detailed discussions formally approved 1 new BSUP project and recommended 1st installment of ACA, subject to availability of ACA and on receipt of signed financial statements and directed that revised SLSC approval for the approved components may be furnished before seeking 2nd installment of ACA.

Details of the approval at Annexure III (Statement 1).

(Action: JNNURM Directorate to recommend release of 1st installment of ACA.

State/UT Government to take action on the observations of the Committee).

7. Gujarat

Proposal of SLSC approval of the 1 BSUP project at Surat (Kosad & Bhestan), Surat.

7.1 The Director (JNNURM) informed that the CSMC in its 107th meeting had approved 2 BSUP projects in Surat. The State Govt. has now forwarded SLSC approval for the above projects. While furnishing compliances, it was noticed that in respect of 1 BSUP project at Surat (Kosad & Bhestan), the project cost is Rs. 1058.37 lakhs whereas SLSC approval for Rs. 1058 lakh has been furnished, thus difference of Rs. 37,000/-. Since there was minor difference of Rs. 37,000/- in the total project cost, with the approval of Secretary (HUPA), 1st installment of ACA was recommended. CSMC is requested to grant ex-post-facto sanction to condone this minor shortfall.

7.2 The Committee took note of the same and approved the minor difference ex-post-facto.

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8. Karnataka

8.1 Proposal for sanction of 2nd installment

Revised BSUP scheme for construction of 320 DUs at Vinobha slum, Ambedkar slum and Munira Yappa slum in lieu of Roshan Nagar slum Bengaluru.

8.2 The Committee took note of the physical progress of the project and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB.

8.3 The Committee approved the proposals seeking 2nd installment of 1 Revised BSUP scheme for construction of 320 DUs at Vinobha slum, Ambedkar slum and Munira Yappa slum in lieu of Roshan Nagar slum Bengaluru.

The Details of the approval are at Annexure- IV.

[Action: JNNURM Directorate to recommend release of 2nd installment of ACA in accordance with the decision of the Committee;

State to take action on the observations of the Committee].

9. Maharashtra

9.1 The representative of the State Government of Maharashtra made a presentation seeking approval of the following proposal:

i. Proposal for sanction of 2nd installment

4 BSUP projects : (i) Integrated Housing Project (1183 DUs) under BSUP at Nanded; (ii) Integrated Housing Project (1002 DUs) under BSUP at Nanded (iii) Construction of 2100 DUs under BSUP at Taroda (KH & BK) Nanded (iv) Integrated Rehabilitation project for urban poor staying in slum on public purpose lands & ecologically danger locations in Nasik, Vadala under BSUP.

ii. Proposal for sanction of 3rd installment

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1 BSUP project: Implementation of Integrated Housing project under BSUP at Nanded.

iii. Proposal for sanction of 4th installment

2 BSUP projects: (i) Development of slum under BSUP at Nanded (ii) Implementation of BSUP at Thane, Greater Mumbai.

9.2 Proposal for sanction of 2nd installment

4 BSUP projects : (i) Integrated Housing Project (1183 DUs) under BSUP at Nanded; (ii) Integrated Housing Project (1002 DUs) under BSUP at Nanded (iii) Construction of 2100 DUs under BSUP at Taroda (KH & BK) Nanded (iv) Integrated Rehabilitation project for urban poor staying in slum on public purpose lands & ecologically danger locations in Nasik, Vadala under BSUP.

9.2.1 In case of 4 BSUP projects, the Committee took note of the physical progress of the project and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB.

9.2.2 - In case of 1 BSUP project at Nashik (Vadala), original Utilisation Certificate has not been received. The Committee directed the State Representative to furnish the same immediately.

9.2.3 The Committee approved the 2nd installment of ACA for 4 BSUP projects.

9.3 Proposal for sanction of 3rd installment

1 BSUP project: Implementation of Integrated Housing project under BSUP at Nanded.

9.3.1 The Commissioner, Nanded Waghala Municipal Corporation made presentation for release of 3rd installment of BSUP project for Construction of 7820 DUs at Nanded, Maharashtra with a sanctioned Project Cost of Rs. 25682.63 Lakhs. Commissioner, NWCMC apprised the Physical and financial progress of the project and showed the photographs of the on-going works.

9.3.2 BMTPC had reviewed the TPIM report of the project and informed the Committee that work of 4357 DUs out of the sanctioned 7820 DUs has not started and progress of the work is slow. As per TPIMA report, there has been

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illegal occupation of the DUs and quality of construction and workmanship needs improvement. TPIM agency has also observed that structural safety certificate is required for the work.

9.3.3 Representative of the state informed that there are 33 slums pockets where in-situ work is in progress. Because of in-situ, it takes time for shifting the beneficiaries. As per ULB's policy, beneficiaries have not yet deposited their contribution of 1st Installment due to which progress of work is slow. Regarding illegal occupation, it was informed that sometimes beneficiaries occupy the house before completion. Commissioner, NCWMC assured that the quality of construction would be as per standards for the balance DUs and corrective action would be taken on the observations of TPIMA on the quality and structural safety certificate will be furnished before claiming fourth installment of ACA.

9.3.4 Considering the clarification and assurance of the commissioner, NCWMC, CSMC sanctioned the 3rd installment of ACA.

9.4 Proposal for sanction of 4th installment

2 BSUP projects: (i) Development of slum under BSUP at Nanded (ii) Implementation of BSUP at Thane, Greater Mumbai.

9.4.1 The Commissioner, Nanded Waghala Municipal Corporation made presentation for release of 4th installment of BSUP project for Construction of 4132 DUs at Nanded, Maharashtra, at sanctioned Project Cost of Rs. 8705.66 Lacs. Physical and financial progress was informed to the committee. The Committee observed that there is cost escalation of Rs. 1992 lakhs in the project. Commissioner, NWCMC informed that cost escalation is due to increased carpet of the dwelling unit and the proposal for revised cost is under consideration of SLNA. The Committee clarified that any cost escalation in the project is not borne by the Centre. Commissioner, NWCMC requested CSMC to hold the fourth installment till the issue of cost escalation is sorted out with SLNA.

9.4.2 The Committee also took note of the reform status furnished by the ULB Nanded, and noticed that the ULB has already implemented the 3 pro-poor reforms.

9.4.3 In view of the above, CSMC deferred the fourth and final installment of ACA.

9.5 1 BSUP project at Thane, Greater Mumbai, the TPIMA.

9.5.1 The representatives of the State of Maharashtra made a presentation seeking release of next instalment of Thane BSUP project. The HUDCO

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[Signature]

analysed the TPIMA report. The Committee noted that the overall quality of construction has been reported by TPIMA as generally okay & project is almost completed.

9.5.2 The Committee advised the State Govt. to complete the balance infrastructure work of the project, ensure systematic quality management system is in place and complete the at the earliest in terms of sanctioned components .

9.5.3 The Committee also noticed that there is a short release of proportionate matching State share. The Committee advised that SLNA shall ensure that release of its shortfall is made up before the ACA of 4th & final installment is released to the Implementing Agencies by the State Government.

9.5.4 The State representative assured compliance to the observations of the committee & TPIMA and also assured that cost over run will be borne by the State Govt./ULB.

9.5.5 The Committee also took note of the reform status furnished by the ULB Thane, Greater Mumbai and noticed that the ULB has initiated necessary steps for implementation of 3 pro-poor reforms.

9.5.6 The Committee approved the 4th installment of 1 BSUP project at Thane, Mumbai.

9.6 The Committee after detailed discussions approved the following proposals and recommended central ACA as per details hereunder:

- i. Proposal for sanction of 2nd installment
4 BSUP projects : (i) Integrated Housing Project (1183 DUs) under BSUP at Nanded; (ii) Integrated Housing Project (1002 DUs) under BSUP at Nanded (iii) Construction of 2100 DUs under BSUP at Taroda (KH & BK) Nanded (iv) Integrated Rehabilitation project for urban poor staying in slum on public purpose lands & ecologically danger locations in Nasik, Vadala under BSUP.
- iv. Proposal for sanction of 3rd installment
1 BSUP project: Implementation of Integrated Housing project under BSUP at Nanded.
- v. Proposal for sanction of 4th installment
Implementation of 1 BSUP at Thane, Greater Mumbai subject to State releasing its matching State share.

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The Committee however, deferred 4th installment of ACA for 1 BSUP project at Development of slum under BSUP at Nanded.

The Details of the approval are at Annexure- V (A to D), Annexure VI and Annexure VII.

(Action: JNNURM Directorate to recommend release of 2nd, 3rd & 4th installments of ACA as per para 9.6).

State to take action on the observations of the Committee).

10. Uttar Pradesh

10.1 The representative of the State Government of Uttar Pradesh made a presentation seeking approval of the following proposal:

i. Proposal for sanction of 3rd installment

7 BSUP projects: (i) Implementation of BSUP for construction of 1305 DUs in Varanasi (ii) BSUP scheme for construction of 608 DUs in Laxmi Nagar, Mathura (iii) BSUP scheme for construction of 534 DUs in 6 slums, Mathura (iv) Implementation of BSUP scheme for construction of 763 DUs at Lucknow (v) Implementation of BSUP scheme for construction of 483 DUs at Allahabad (vi) Implementation of BSUP scheme for construction of 244 DU at Allahabad (vii) Implementation of BSUP scheme for construction of 233 DUs at Allahabad.

ii. Proposal for sanction of 4th installment

6 BSUP projects: (i) Implementation of BSUP scheme for construction of 753 DUs in 3 slums in Kanpur (ii) Implementation of BSUP scheme for construction of 704 DUs in 6 slums in Kanpur (iii) Implementation of BSUP scheme for construction of 816 DUs in 3 slums in Kanpur (iv) Implementation of BSUP in 7 slums in Kanpur (v) Implementation of BSUP scheme for construction of 816 DUs in 3 slums in Kanpur (vi) BSUP scheme for construction of 534 DUs in 6 slums, Mathura.

10.2 Proposal for sanction of 3rd installment

7 BSUP projects: (i) Implementation of BSUP for construction of 1305 DUs in Varanasi (ii) BSUP scheme for construction of 608 DUs in Laxmi Nagar, Mathura (iii) BSUP scheme for

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construction of 534 DUs in 6 slums, Mathura (iv) Implementation of BSUP scheme for construction of 763 DUs at Lucknow (v) Implementation of BSUP scheme for construction of 483 DUs at Allahabad (vi) Implementation of BSUP scheme for construction of 244 DU at Allahabad (vii) Implementation of BSUP scheme for construction of 233 DUs at Allahabad.

10.2.1 The TPIMA analysis in respect of above projects were undertaken by HUDCO. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is need to improve systematic quality management mechanism for the projects. The physical progress of work is slow in most of the projects. Work for complete DUs sanctioned have not taken up in most of the projects. Infrastructure work is grossly behind schedule & needs expeditious completion. In some of the project there is no or minimal infrastructure work. There appears to be substantial cost and time over run in almost all the projects.

10.2.2 The Committee advised the State Govt. to accelerate the pace of the project, ensure systematic quality management mechanism is in place and complete the project alongwith the infrastructure work at the earliest in terms of sanctioned components.

10.2.3 The Committee also noted that there is minor short release for Allahabad projects (483 DUs) & (244 DUs) and Mathura (534 DUs) projects.

10.2.4 The State representative informed that minor shortfall in the release of State share is mainly on account of non-availability of beneficiaries' share and State has released its full proportionate share. The Committee asked the SLNA to reconcile its release figures to the implementing agencies and after reconciliation, if there is a minor shortfall as reported by the Mission Directorate in few of the projects, SLNA shall ensure that release of its shortfall is made up before the ACA of 3rd installment is released to the Implementing Agencies by the State Government. State representative also assured that the houses are structurally safe.

10.2.5 The Committee asked the SLNA to address the observation of TPIMA. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee. The SLNA shall ensure that project is executed as per sanctioned covenants and cost overrun is borne by the State/ULB.

10.2.6 Director SUDA assured that any cost escalation will be borne by the State Government and deficiencies, if any pointed by TPIMA will be rectified before handing over possession to the beneficiaries.

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10.2.7 In view of the assurance from the representative of the State Governemnt, Committee approved the 3rd installment of ACA of the project.

10.3 Proposal for sanction of 4th installment

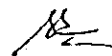
6 BSUP projects: (i) Implementation of BSUP scheme for construction of 753 DUs in 3 slums in Kanpur (ii) Implementation of BSUP scheme for construction of 704 DUs in 6 slums in Kanpur (iii) Implementation of BSUP scheme for construction of 816 DUs in 3 slums in Kanpur (iv) Implementation of BSUP in 7 slums in Kanpur (v) Implementation of BSUP scheme for construction of 816 DUs in 3 slums in Kanpur (vi) BSUP scheme for construction of 534 DUs in 6 slums, Mathura.

10.3.1 The TPIMA analysis in respect of above projects were undertaken by HUDCO. The Committee noted that the overall quality of construction has been reported by TPIMA as generally satisfactory/good but there is need to improve systematic quality management mechanism for the projects. The physical progress of work is slow in most of the projects. Work for complete DUs sanctioned have not taken up in most of the projects. Infrastructure work is grossly behind schedule & needs expeditious completion. In some of the project there is no or minimal infrastructure work. There appears to be substantial cost and time over run in almost all the projects.

10.3.2 The Committee also noted that there are minor short release in 3 projects at Kanpur (753 DUs) & (816 DUs) and BSUP scheme for the town of Kanpur for 7 slums Distt. Kanpur.

10.3.3 The State representative informed that minor shortfall in the release of State share is mainly on account of non-availability of beneficiaries' share and State has released its full proportionate share. The Committee asked the SLNA to ensure that release of its shortfall is made up before release to the Implementing Agencies by the State Government. State representative also assured that the houses are structurally safe.

10.3.4 The Committee asked the SLNA to address the observation of TPIMA. SLNA shall also look into the quality issues pointed by TPIMA for the earlier sanctioned projects by the Committee. The SLNA shall ensure that project is executed as per sanctioned covenants and cost overrun is borne by the State/ULB.



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10.3.5 Director SUDA assured that any cost escalation will be borne by the State Government and deficiencies, if any pointed by TPIMA will be rectified before handing over possession to the beneficiaries.

10.3.6 In view of the assurance from the State, Committee approved the 4th installment of ACA of the project.

10.4 The Committee also took note of the Reform status. It was informed by the State representative that the State has already implemented the reforms like internal earmarking of municipal/ULB budget, reservation of developed for urban poor etc.

10.5 After detailed discussions, the Committee approved the following proposals and recommended central ACA:

a. Proposal for sanction of 3rd installment

7 BSUP projects: (i) Implementation of BSUP for construction of 1305 DUs in Varanasi (ii) BSUP scheme for construction of 608 DUs in Laxmi Nagar, Mathura (iii) BSUP scheme for construction of 534 DUs in 6 slums, Mathura (iv) Implementation of BSUP scheme for construction of 763 DUs at Lucknow (v) Implementation of BSUP scheme for construction of 483 DUs at Allahabad (vi) Implementation of BSUP scheme for construction of 244 DU at Allahabad (vii) Implementation of BSUP scheme for construction of 233 DUs at Allahabad.

b. Proposal for sanction of 4th installment

6 BSUP projects: (i) Implementation of BSUP scheme for construction of 753 DUs in 3 slums in Kanpur (ii) Implementation of BSUP scheme for construction of 704 DUs in 6 slums in Kanpur (iii) Implementation of BSUP scheme for construction of 816 DUs in 3 slums in Kanpur (iv) Implementation of BSUP in 7 slums in Kanpur (v) Implementation of BSUP scheme for construction of 816 DUs in 3 slums in Kanpur (vi) BSUP scheme for Lohiya Nagar Meerut.

The Details of the approval are at Annexure- VIII (A to G), IX (A to F).

(Action: JNNURM Directorate to recommend release of 3rd & 4th installment of ACA for as per detailed mentioned at para 10.5.

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State to take action on the observations of the Committee).

11. Proposal for approval of Reform Status of 9 States/UTs i.e. Bihar, Delhi, Goa, Himachal Pradesh, Jharkhand, Maharashtra, Rajasthan, Dadra & Nagar Haveli and Daman & Diu

11.1 The Director (JNNURM) informed that the Status Report on the pace of progress of Pro Poor Reforms linked with the releases for the projects under BSUP / IHSDP in respect of 24 States was presented in the 119th CSMC meeting. It was informed that reform status of 9 more States/UTs have now been received and compiled.

11.2 The Committee noted that reform regarding 'Provision of Basic Services to the Urban Poor' is an outcome of JNNURM and is to be implemented in a staggered manner over the Mission Period in convergence with the programmes of other Ministries. In view of this, the Committee opined that no funds are withheld for the reason that this reform cannot be achieved unless the funds are released.

11.3 The Committee also took note of the steps taken by each State in respect of other 2 reforms viz. 'Internal earmarking within Urban Local Body budgets for basic services to the urban poor' and 'Earmarking at least 20-25% of developed land in all housing projects (both Public and Private Agencies) for EWS/LIG category with a system of cross-subsidization' and presented in tabular manner. The Committee asked all States to implement their pro-poor reforms in right earnest and make all efforts to complete them within Mission period. The Committee directed Mission Directorate to compile the report regarding balance States and present it before Committee.

(Action : JNNURM Directorate to update the reform status.

All States to take action for implementation of Pro-Poor Reforms and update the status and inform JNNURM Mission Directorate at regular intervals)

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Reform Status

S. No.	State	Internal Earmarking of funds of services to Urban Poor and constitution of Basic Services Urban Poor Fund	Earmarking of at least 20-25% of developed land in all Housing projects (both public and private agencies) for EWS/ LIG category with a system of cross subsidization						
		Status of implementation	Status of implementation						
1.	Bihar	<p><u>Bodhgaya</u></p> <p>The reform has been achieved by the Government resolution and notification has been issued vide notification No. GOB letter No.2.Jnnurm(BSUP)-03/08-223/NV&AV dept. dated 17.03.2008 by which atleast 20% of Municipal budget including funds received from the State Government shall be earmarked for the urban poor.</p> <table border="1"> <thead> <tr> <th>ULB</th> <th>Centre Govt. Share</th> <th>State Govt. Share</th> </tr> </thead> <tbody> <tr> <td>Bodhgaya</td> <td>80%</td> <td>20%</td> </tr> </tbody> </table>	ULB	Centre Govt. Share	State Govt. Share	Bodhgaya	80%	20%	<p><u>Bodhgaya</u></p> <p>The reform has been achieved by Government resolution and notification in this regard has been issued vide No. GOB Letter No.2.Jnnurm(BSUP)-03/08-223/NV&AV dept. dated 17.03.2008 by which at least 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a Housing board under Urban Development which shall be the nodal agency for the housing projects, wherein the EWS/LIG Housing forms an integral part. Further the State Government on its own has earmarked lands for urban poor.</p>
		ULB	Centre Govt. Share	State Govt. Share					
Bodhgaya	80%	20%							
<p><u>Patna</u></p> <p>The reform has been achieved by the Government resolution and notification has been issued vide notification No. GOB letter No.2.Jnnurm-01/08-74/NV&AV dept. dated 29.01.2008 and Letter No.2.Jnnurm-01/08-410/NV&AV</p>	<p><u>Patna</u></p> <p>The reform has been achieved by the Government resolution and notification in this regard has been issued vide No. GOB letter No.2.Jnnurm-01/08-</p>								

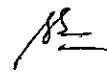
		<p>dept. dated 15.06.2009 by which at least 50% of Municipal budget including funds received from the State Government shall be earmarked for the urban poor.</p> <table border="1"> <thead> <tr> <th>ULB</th> <th>Centre Govt. Share</th> <th>State Govt. Share</th> </tr> </thead> <tbody> <tr> <td>Patna</td> <td>50%</td> <td>50%</td> </tr> </tbody> </table>	ULB	Centre Govt. Share	State Govt. Share	Patna	50%	50%	<p>74/NV&AV dept. dated 29.01.2008 and Letter No.2.Jnnurm-01/08-410/NV&AV dept. dated 15.06.2009 by which at least 25% of developed land in all housing projects for both public and private is to be reserved for EWS/LIG and will be allotted as prescribed by the State Government. The State has already formed a Housing board under Urban Development which shall be the nodal agency for the housing projects, wherein the EWS/LIG Housing forms an integral part. Further the State Government on its own has earmarked lands for urban poor.</p>
ULB	Centre Govt. Share	State Govt. Share							
Patna	50%	50%							
2.	Delhi	<p>The MCD and NDMC has informed internal earmarking of funds for services to the urban poor is being done and the expenditures are being incurred for this purpose. MCD has intimated that about 29.99 % of non-plan budget and 41.35% of plan Budget is provided for services to the urban poor ie. On health, education, sanitation, and other basic services. An overall 33.94% of combined allocation of non-plan and plan budget is earmarked for the urban poor.</p>	<p>The DDA is responsible for development of land and its related issues in the jurisdiction of GNCTD and it has made provisions in the Master Plan of Delhi that 15% of the developed land shall be for the weaker sections of the society</p>						
3.	Goa	<p>The Government has earmarked 8% of grants to tribal sub-plan and 2% for SC for the Urban Local Bodies as per their percentage in urban population. The reform has been achieved by Government</p>	<p>The Committee constituted for reviewing the Town and Country Planning Act, 1974 for looking into the matter.</p>						

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		resolution and gazette notification. Moreover, some part of the Municipal fund is also earmarked for the urban poor.	
4.	Himachal Pradesh	This reforms has been achieved and specific provision of 10% has been kept for basic amenities to urban poor in M.C. Shimla Budget 2011-12 with separate head of account under Major Original Plan heads such as roads, buildings, water supply and sewerage.	The State Government has made specific provisions for 10% reservation for economically weaker section/ Low Income Group families for all housing project in H.P. Apartment Property Regulation Act, 2005
5.	Jharkhand	Government Order No. 2630 dated 23.10.2009 has been issued in this regard and it has been incorporated in the draft Model Municipal Act also	Government Order has been issued by the State Government in this regard. It has been incorporated in the proposed Municipal Act. It shall be part of proposed Jharkhand Housing Habitat Policy
6.	Maharashtra	Instructions for preparing road map to implement the earmarking of 15 to 25% of total budget of ULB for services to urban poor have been issued by Housing Department to all the ULBs vide letter No. JNY/2009/CR-150/GND-2(Cell) dated 18.12.2009	Urban Development Department, Government of Maharashtra, vide G.O No. TPB/4307/2226/CR-334/2007/UD-11; revised direction under section 37(1) with 154 of Maharashtra Regional and Town Planning Act on 1996 on dated 15 September 2010 directed all Municipal Corporation/ Councils to modify their sanctioned Development Control Regulation to include following (1) For the subdivision of land admeasuring 2000 sqmt and more (a) 20-25% area in the form of 30 to 20 Sq.Mt plots for EWS/LIG. (b) 10% area in the form of 50 to 100 sq.mt plots (2) For the layout of the land,

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			admeasuring 2000 sq.mt. and more, following provision shall be compulsorily provided – (a) 20-25% tenements shall be proposed for EWS/LIG Group (30-40 sq.mt) and 10% tenements shall be proposed for MIG Group (41 to 60 sq.mt)
7.	Rajasthan	Rajasthan Municipalities Act, 2009 amended in March, 2011 for earmarking 25% of the yearly budget grants of municipalities for basic services to the urban poor	The State Government has taken suitable action by making amendment in the Rajasthan Municipality Act 2009 vide which it has been made compulsory for allotment of at least 20% of plots or housing units to EWS/LIG persons in any group housing or township projects of municipalities.
8	Dadra and Nagar Haveli	There is no specific notified slum area in the city. The present Water Supply, Education, Health Sanitation and Road network is already covering the whole are of the Municipal Council and hence this is not applicable.	There is no specific notified slum area in the city. The present Water Supply, Education, Health Sanitation and Road network is already covering the whole are of the Municipal Council and hence this is not applicable.
9	Daman and Diu	UT Administration allots the sufficient funds under Grant in aid to ULBs and the considerable amount is being used by the ULBs for providing urban services to the poor in urban areas. However, the matter is being put up in the SLSC meeting to be held on 30.11.2011 to finalise the minimum earmarking of funds for services to the urban poor from the allotted funds under Grant in aid	The UT Administration through its executing agency namely OIDC takes the housing projects for LIG/EWS. Some projects have already been completed and some projects are in pipe line. However, there is no specific provisions as regard to minimum earmarking. This is also being put up before SLSC in its meeting being held on 30.11.2011 to fix the mini

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			earmarking for EWS in the housing project.
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12. The meeting ended with vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 121ST MEETING OF CENTRAL
SANCTIONING AND MONITORING COMMITTEE (C^SMC) OF BSUP
HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA)
ON 29.12.2011**

1. Shri Arun Kumar Misra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JnNURM), MoHUPA
3. Shri Vivek Nangia, Director (JNNURM), MoHUPA, New Delhi.
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Shri N K Santoshi, Planning Commission, New Delhi
6. Shri K Ramachandran, IFD, MoHUPA, New Delhi
7. Shri Anil Rathore, Associate Architect, TCPO, MoUD
8. Shri A S Parmar, AD, MoF, New Delhi
9. Shri Ashwani Kumar, Municipal Commissioner, VMC, Vadodra, Gujarat
10. Shri F J Chardot, Nodal Officer (BSUP), VMC, Gujarat
11. Shri Himat Kar, GUDM, Gandhinagar, Gujarat
12. Shri Sanjay Kakade, Municipal Commissioner, Ahmednagar, Maharashtra
13. Shri Parimal Nikan, HOID, Water Supply, Ahmednagar Municipal Corp., Maharashtra
14. Shri R G Mehetra, Sectional Engg., Ahmednagar Municipal Corp., Maharashtra
15. Shri Vinayak, Municipal Commissioner, Nanded, Maharashtra
16. Shri Arvind Dhole, CE, Housing Deptt., MHADA, Mumbai
17. Shri R M Bahiram, Dy. Commissioner, Nashik Municipal Corporation, Maharashtra
18. Shri Yardly Abraham, Nashik Municipal Corporation, Maharashtra
19. Shri Ravinder Dharankar, Dy. Engineer, Nashik Municipal Corporation, Maharashtra
20. Shri Sanjeev Y Parwar, Ex. Engg., Nashik Municipal Corporation, Maharashtra
21. Shri Manohar V Kharabe, Sec Engr., MHADA, Maharashtra
22. Shri Rahul S Vhatkar, Dy Engg., MHADA, Maharashtra
23. Ms Hema Dudhwala, Consultant, NWCMC, Maharashtra
24. Shri S C Sharma, Engineering Deptt., Chandigarh
25. Shri Sunil Malik, CHB, Chandigarh
26. Shri M S Yadav, ADC, Rewari, Haryana
27. Shri Dinesh Sharma, PO, SUDA, Haryana
28. Shri Sanjay Joon, Addl. Director, ULB, Haryana
29. Shri Anil Rana, APO, Ambala, Haryana
30. Shri Chintamani, Director, SUDA, U.P
31. Shri Vinod Kr Kanojia, Specialist (MIS), PMU, SUDA, Lucknow, U.P
32. Shri C N Jha, Dy. Chief, BMTPC, New Delhi
33. Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
34. Ms. Usha Prasad Mahavir, DGM (P), HUDCO, New Delhi
35. Ms. Radha Roy, DGM (P), HUDCO, New Delhi
36. Shri Surender Kumar, DGM (P), HUDCO, New Delhi
37. Shri Umraw Singh, Jt. Director, MoHUPA, New Delhi
38. Shri Sushil P Gahlaut, US (JnNURM), MoHUPA, New Delhi
39. Shri William V Jeremy, AO (JnNURM), MoHUPA, New Delhi
40. Shri Praveen Suri, Systems Analyst, JnNURM Cell, MoHUPA, New Delhi.

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	1 st to 3 rd Installment	Brief Summary	Page No.
A.	Nanded/ Maharashtra	Proposal for Sanction of 2nd Installment :- Implementation of integrated Housing Projects (1183 DUs) under BSUP at Nanded City, Distt. Nanded, Maharashtra	0.0	0.00		9.7163	<ul style="list-style-type: none"> > The project had been approved in 51st CS&MC meeting held on 28.01.2009. > The total project cost is Rs 53,43,96 cr. with the Central Share is Rs 38,86,51Cr. > Total amount for 1st Installment of Rs.9,71,63 Cr. have already been released. > 2nd Installment of Rs. 9,71,63 Cr. recommended for release. > The Utilisation of Centre Share is 76%and state share is 73%. > 1183 DUs have been sanctioned . Tender floated ,work order issued for all the sanctioned DUs work started in 273 Dus233 DUs fully completed and occupied.,34 DUs have been completed more than 50%,and 6 DUs completed up to 25%. > Internal earmarking of fund for urban Poor has been done. > BSUP Fund has been instituted & functional. > Earmarking of at least 20-25% of developed land in housing Projects- NWCMC will adopt State Level Policy 	01 to 03

121st CS&MC meeting, dated : 29.12.2011 (Agenda- Brief)

BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE

(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

							<ul style="list-style-type: none"> for this reforms and follows the state Govt. directives in this regard. ➤ Beneficiaries have been identified . ➤ List of beneficiaries published on the Nanded web Site . ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – No. TPIM report. ➤ PMU/ PIUS established & functional. ➤ Data uploaded on IPOMS : Physical up to Jan.,2011 & Financial up to May,2010. 	
B.	Nanded/ Maharashtra	Proposal for Sanction of 2nd Installment :- Implementation of Integrated Housing Projects (1002 DUs) under BSUP at Nanded City, Distr. Nanded, Maharashtra				7.2392	<ul style="list-style-type: none"> ➤ The project had been approved in 51st CS&MC meeting held on 28.01.2009. ➤ The total project cost is Rs 39.8155 cr. with the Central Share is Rs 28.9567Cr.. ➤ Total amount for 1st Installment of Rs.7.2392 Cr. have already been released. ➤ 2nd Installment of Rs. 7.2392 Cr. recommended for release. ➤ The Utilisation of Centre Share iand state share is 74%. 	

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ 1002 DUs have been sanctioned . Tender floated ,work order issued for all the sanctioned DUs work started in 262 DUs . 173 DUs fully completed and occupied..50 DUs have been completed more than 50%, and 39 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor has been done. ➤ BSUP Fund has been instituted & functional. ➤ Earmarking of at least 20-25% of developed land in housing Projects- NWCMC will adopt State Level Policy for this reforms and follows the state Govt. directives in this regard. ➤ Beneficiaries have been identified . ➤ List of beneficiaries published on the Nanded web Site ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – No. TPIM report. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical up to Jan.,2011 & Financial up to May.,2010. 	<p>04 to 05</p>
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121st CS&MC meeting , dated : 29.12.2011 (Agenda- Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

C.	Nanded/ Maharashtra	Proposal for Sanction of 2nd Installment :- Construction of 2100 Housing Units for Urban Poor at Nanded TARODA(KH& BK) new area of NWC/MC Nanded, Maharashtra	17.8910	<ul style="list-style-type: none"> ➤ The project had been approved in 72nd CS&MC meeting held on 25.11.2009. ➤ The total project cost is Rs 124.7716 cr. with the Central Share is Rs 71.5638Cr.. ➤ Total amount for 1st Installment of Rs.17.8910 Cr. have already been released. ➤ 2nd Installment of Rs. 17.8910 Cr. recommended for release. ➤ The Utilisation of Centre Share is 74%and state share is 70%. ➤ 2100 DUs have been sanctioned .Tender floated ,work order issued for all the sanctioned DUs work started in 498 DUs . 277 DUs fully completed and occupied..121 DUs have been completed more than 50%, and 100 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor has been done. ➤ BSUP Fund has been instituted & functional. ➤ Earmarking of at least 20-25% of developed land in housing Projects- NWC/MC will adopt State Level Policy for this reforms and follows the state Govt. directives in this regard. ➤ Beneficiaries have been identified . 	06 to 07
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121st CS&MC meeting , dated : 29.12.2011 (Agenda- Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ List of beneficiaries published on the Nanded web Site ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – No. TPIM report. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS . 	
<p>D. Nasik/ Maharashtra</p>	<p>Proposal for Sanction of 2nd Installment :- Integrated Rehabilitation Project for the Urban Poor</p>	<p>Staying in Slum on public purpose lands & elogically dangerous locations in Nashik (Vadala) under BSUP, Maharashtra</p>			<p align="center">8.2949</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 6th CS&MC meeting held on 28.11.2006. ➤ The total project cost is Rs 73.5360 cr. with the Central Share is Rs 33.1795Cr.. ➤ Total amount for 1st Installment of Rs.8,2949 Cr. have already been released. ➤ 2nd Installment of Rs. 8,2949 Cr. recommended for release. ➤ The Utilisation of Centre Share is 99%and state share is 97%. ➤ 3520 DUs have been sanctioned . Tender floated ,work order issued for 2800 DUs while work started in 1180 DUs . 144DUs fully completed .156 DUs have been completed more than 50%, 180 DUs completed between 25-50% and 1100 DUs completed up to 25%. 	<p align="center">08 to 10</p>

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

					50.1125	<ul style="list-style-type: none"> ➤ Internal earmarking of fund for urban Poor has been done. ➤ BSUP Fund has been instituted & functional. ➤ Earmarking of at least 20-25% of developed land in housing Projects- GOM has issued a GR under State Level Policy for making its mandatory for earmarking 10-15% of land for Urban poor in all new layout development. NMC has tried to implement the same, however due to objection from builders association, a stay order has been passed on the implementation of the same. ➤ Beneficiaries have been partially identified and rest in progress. ➤ List of beneficiaries published on the NMC web Site. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – No. TPIM report. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS.
E.	Nanded/ Maharashtra	Proposal for Sanction of 3rd			50.1125	<ul style="list-style-type: none"> ➤ The project had been approved in 26th CS&MC meeting held on 20.12.2007 and 2nd Installment

121st CS&MC meeting, dated : 29.12.2011 (Agenda- Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	<p>Installation:- Implementation of Integrated Housing Projects under BSUP at Nanded City, Dist. Nanded, Maharashtra</p>			<p>approved in 90th CSMC meeting held on 23.09.2010. > The total project cost is Rs 256,8263 cr. with the Central Share is Rs 200,4498Cr. > Total amount for 1st +2nd Installment of Rs.100,2249 Cr. have already been released. > 3rd Installment of Rs. 50,1125 Cr. recommended for release. > The Utilisation of Centre Share land state share is 89%. > 7820 DUs have been sanctioned . Tender floated ,work order issued for all the sanctioned DUs while work started in 3991 DUs . 2579 DUs fully completed and occupied. 618 DUs have been completed more than 50% and 794 DUs completed up to 25%. > Internal earmarking of fund for urban Poor has been done. > BSUP Fund has been instituted & functional. > Earmarking of at least 20-25% of developed land in housing Projects- Total residential area of Nanded is 963.41 Ha. Total area for Urban Poor 181.91 Ha. So the % age area provided for Urban Poor is 18.88%. > Beneficiaries have been identified. > List of beneficiaries published on the web Site. > Biometric Identification of beneficiaries is under</p>	<p align="right">11 to 13</p>
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121st CS&MC meeting, dated : 29.12.2011 (Agenda- Brief)



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<p>progress.</p> <ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality – TPM report. To be analysed by BMTPC, ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS. 	
<p>F. Surat, Gujarat</p>	<p>Ratification of SLCC approval of 1 BSUP Project at Surat (Kosad & Bhestan) Gujarat</p>					<ul style="list-style-type: none"> ➤ BMTPC has forwarded compliances to the CSMC meetings. In the 107th CSC meeting 2 BSUP projects at Surat were approved subject to State Furnishing SLSC approval. While Furnishing Compliances, it is noticed that in respect of 1 BSUP project at Surat (Kosad & Bhestan) the project cost is 1058.37 Lakhs whereas SLSC approval for Rs. 1058 Lakh has been furnished. ➤ However, there is minor difference o Rs.37,000/- 	<p>14</p>
<p>G. Bihar/Delhi/Goa Himachal Pradesh/ Jharkhand/ Maharashtra/ Rajasthan/Dadra Nagar Haveli and Daman & Diu.</p>	<p>Proposal for approval of Reform Status of 9 States/ UT i.e. Bihar/Delhi/Goa Himachal Pradesh/ Jharkhand/ Maharashtra/ Rajasthan/</p>					<ul style="list-style-type: none"> ➤ Bihar- Bodhgaya & Patna ; the reforms has been achieved by Govt. resolution and notification in this regard has been issued vide No. GOB letter dated 17.03.2008by which at least 25% of developed land in all housing project for both Public and private is to be reserved for EWS/LIG. ➤ Delhi : The DDA is responsible for development of land and its related issues in the jurisdiction of GNCTD and it has the provisions in the Master Plan of Delhi that 15% of the developed land shall br for the Weaker sections 	

121st CS&MC meeting, dated : 29.12.2011 (Agenda- Brief)

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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

	<p align="center">Dadra Nagar Haveli and Daman & Diu.</p>					<p>of the society.</p> <ul style="list-style-type: none"> > Goa: The committee constituted for reviewing the Town and Country Planning Act,1974 for looking in to the matter. > Himachal Pradesh : The State Govt has made specific provisions for 10% reservations for EWS/ UG families for all housing projects in Himachal Pradesh apartment Property Regulation Act,2005. > Jharkhand : Govt. order has been issued by thje State Govt in this regard. It has been incorporated in the proposed Municipal Act . It shall be part of proposed Jharkhand Housing Habitat Policy. > Maharashtra : Urban Development Deptt.GOM vide letter No. TPB/4307/22226/CR-334/2007/JD-11. Revised direction under section 37(1)with 154 of Maharashtra Regional & Town Planninf Act on 1996 on dated 15.09.2010 directed all MC/ Councils to modify their sanctioned Development Control Regulation to include following : <ul style="list-style-type: none"> 1. For the subdivision of land admeasuring 2000Sq. Mt. and more <ul style="list-style-type: none"> (a)20-25%area in form of 30 to20 Sq. Mt.plots for EWS/LIG. (b)10% area in the form of 20 to 100 Sq.mt. 2. For the Layout of land Admeasuring 2000 Sq. Mt. 	<p align="center">15 to 19</p>
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**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE
(CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)**

(Rs. in Crores)

						<p>and more, following provision shall be Compulsory provided:-</p> <p>(a) 20-25%tenements shall be proposed for EWS/ LG Group(30-40 Sq. Mt)and</p> <p>(b) 10% tenements shall be proposed for MIG Group(41-60 Sq.mt.)</p> <p>➤ Rajasthan : The State Govt has taken suitable action by making amendment in Rajasthan Municipality Act 2009 .It has been Made Compulsory for allotment of at least 20% of plots for Housing units to EWS/ LG .</p> <p>➤ Dadra & Nagar Haveli: there is no specific notified slum in the city. The present water supply, Edu., Health, Sanitation and Road Network is already covering the whole are of the Municipal Council and hence this is not applicable.</p> <p>➤ Daman & Diu : UT Admn. Through its executive agency namely OIDC takes the housing projects for EWS/ LG .However, there is no specific provisions as regard to minimum earmarking. this as also being put up before SLSC in its meeting being held on 30.11.2011 to fix the Mini earmarking for EWS.</p>	
	Total				93.2539		

121st CS&MC meeting, dated : 29.12.2011 (Agenda- Brief)

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City/State : Nanded/ Maharashtra

Project Title: Implementation of Integrated Housing Projects (1183 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	51 st CSMC/28.01.2009				
2	Total Project Cost	5343.96	Others (A&OE and DPR prep Charges):-	485.81		
3	Central Share	3886.51				
4	State Grant	517.27				
5	ULB Share	97.16				
6	Beneficiary Share	357.21				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	971.63	★ 972.00	735.52	76%	76%
8	State Grant	129.32	129.32	95.00	73%	73%
9	ULB Share	24.29	24.82	17.00	70%	68%
	TOTAL:-	1125.24	1126.14	847.52	75%	75%
10	Amount Sought (₹)	972.00	Lakh			
11	Recommended Release as 2 nd Installment (₹)	971.63	Lakh			

★ Actual Gal released ₹ 971.63 Lakhs MoF letter dated 20.03.2009

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1183	8 Componenets
2	Tender Floated	1183	8 Componenets
3	Work Order Issued	1183	8 Componenets
4	Work Started	273	4 Componenets
5	Upto 25% Completed	6	4 Componenets
6	25-50% Completed		
7	More than 50% completed	34	2 Componenets
8	Fully Completed	233	
9	Occupied	233	

Note : 273 Dus Started Out of total 1183 Dus Sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the State is. <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Biometric identification of beneficiaries has to be conducted within 1 month.

Other Aspects:

i.	Whether Beneficiaries Identified:-	All beneficiary Identified
ii.	Whether list of beneficiaries publised on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : Jan-11 & Financial : May-10

31/10/08

A

-2-

Name of the Mission City/Town :
Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	BSUP REFORMS STATUS						
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized	
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	12768	1043	8.16	913	87.53	
			2006-07	11480	1673	14.57	1247	74.53	
			2007-08	16320	1621	9.93	980	60.45	
			2008-09	17723	2309	13.08	1155	50.00	
			2009-10	19869	1259	6.33	1176	93.40	
			2010-11	20264	2150	10.50			
			(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when				
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2011 (in percentage)		Status Achievement (in percentage)		Gap (in percentage)
			Housing		67%		40%		60%
			Water Supply		100%		100%		0%
			Sanitation		100%		70%		30%
			Solid Waste Management		95%		100%		0%
			Primary Education		100%		100%		0%
			Health Care		100%		100%		0%
Social Security (Insurance)		80%		100%		100%			
3	Earmarking of at least 20-25% of developed land in housing projects		<p>NWCMC Will adept State Level Housing Policy for this reforms and follows the State Govt. directives in this regard.</p> <p>Resolution no__ dated_____ authorized to commissioner to enter into MoA with state Govt. and MoUD to Undertake reforms</p>						

D. Jambho
उप आयुक्त (बि.एस.यु.पी.)
नांदेड वाघाळा शहर महानगरपालिका
नांदेड

32/108

City/State : Nanded/ Maharashtra

Project Title: Implementation of Integrated Housing Projects (1002 Dus) under BSUP at Nanded City, District Nanded, Maharashtra.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	51 st CSMC/28.01.2009				
2	Total Project Cost	3981.55	Others (A&OE and DPR prep Charges):-	361.96		
3	Central Share	2895.67				
4	State Grant	348.98				
5	ULB Share	72.39				
6	Beneficiary Share	302.55				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
7	Central Share	723.92	★ 724.00	539.05	74%	74%
8	State Grant	87.25	87.25	65.00	75%	74%
9	ULB Share	18.10	18.10	13.00	72%	72%
	TOTAL:-	829.26	829.35	617.05	74%	74%
10	Amount Sought (₹)	724.00	Lakh			
11	Recommended Release as 2 nd Installment (₹)	723.92	Lakh			

★ Actual Govt released ₹ 723.92 Lakhs MoF letter dated 20.03.2009

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1002	8 Componentets
2	Tender Floated	1002	8 Componentets
3	Work Order Issued	1002	8 Componentets
4	Work Started	262	4 Componentets
5	Upto 25% Completed	39	4 Componentets
6	25-50% Completed		
7	More than 50% completed	50	2 Componentets
8	Fully Completed	173	
9	Occupied	173	

Note : 262 Dus Started Out of total 1002 Dus Sanctioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as reported by the State is <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:


Biometric identification of beneficiaries has to be conducted within 1 month.

Other Aspects:

i.	Whether Beneficiaries identified:-	All beneficiary Identified
ii.	Whether list of beneficiaries publised on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric Identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Physical : Jan-11 & Financial : May-10

Name of the Mission City/Town :
Vanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	<u>BSUP REFORMS STATUS</u>					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	12768	1043	8.16	913	87.53
			2006-07	11480	1673	14.57	1247	74.53
			2007-08	16320	1621	9.93	980	60.45
			2008-09	17723	2309	13.08	1155	50.00
			2009-10	19869	1259	6.33	1176	93.40
			2010-11	20264	2150	10.50		
				(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when		
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2011 (in percentage)	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		67%	40%	60%	
			Water Supply		100%	100%	0%	
			Sanitation		100%	70%	30%	
			Solid Waste Management		95%	100%	0%	
			Primary Education		100%	100%	0%	
			Health Care		100%	100%	0%	
Social Security (Insurance)		80%	100%	100%				
3	Earmarking of at least 20-25% of developed land in housing projects		NWCMC Will adept State Level Housing Policy for this reforms and follows the State Govt. directives in this regard. Resolution no__ dated_____ authorized to commissioner to enter into MoA with state Govt. and MoUD to Undertake reforms					


 उप आयुक्त (बि.एस.यु.पी.)
 नांदेड वाघाळा शहर महानगरपालिका
 नांदेड

34/108

City/State : Nanded/ Maharashtra

Project Title: Construction of 2100 Housing Units for Urban Poor at Nanded TARODA (KH&BK) new area of NWCMC Nanded, Maharashtra

Financial Assessment:

(' Lakhs)

1	CSMC Approval	72 nd CSMC/25.11.2009			
2	Total Project Cost	12477.16	Others (A&OE and Contingencies):-		1134.29
3	Central Share	7156.38			
4	State Share	3089.79			
5	ULB Share	445.28			
6	Beneficiary Share	651.42			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	1789.10	1789.10	1330.75	74% 74%
8	State + ULB Share	883.77	883.77	622.96	70% 70%
	TOTAL:-	2672.86	2672.87	1953.71	73% 73%
9	Amount Sought (')	1789.10	Lakh		
10	Recommended Release as 2 nd Installment (₹)	1789.10	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	2100	8 Component
2	Tender Floated	2100	8 Component
3	Work Order Issued	2100	8 Component
4	Work Started	498*	4 Component
5	Upto 25% Completed	100	2 Component
6	25-50% Completed	---	---
7	More than 50% completed	121	---
8	Fully Completed	277	---
9	Occupied	277	---

* Out of total 2100 Dus Sanctioned, only 498 Dus Started.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the State is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:


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Other Aspects:

i.	Whether Beneficiaries identified:-	All beneficiaries identified
ii.	Whether list of beneficiaries published on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	In process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Nil

Name of the Mission City/Town :
Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	BSUP REFORMS STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	12768	1043	8.16	913	87.53
			2006-07	11480	1673	14.57	1247	74.53
			2007-08	16320	1621	9.93	980	60.45
			2008-09	17723	2309	13.08	1155	50.00
			2009-10	19869	1259	6.33	1176	93.40
			2010-11	20264	2150	10.50		
	(b) Constitution of Basic Services to Urban Poor Fund		**Indicate whether separate BSUP fund has been created & functional from when					
2	Basic Services to Urban Poor		Name of the Service		Milestones/Benchmark to be achieved by March 2011 (in percentage)	Status Achievement (in percentage)	Gap (in percentage)	
			Housing		67%	40%	60%	
			Water Supply		100%	100%	0%	
			Sanitation		100%	70%	30%	
			Solid Waste Management		95%	100%	0%	
			Primary Education		100%	100%	0%	
			Health Care		100%	100%	0%	
			Social Security (Insurance)		80%	100%	100%	
3	Earmarking of at least 20-25% of developed land in housing projects		<p>NWCMC Will adept State Level Housing Policy for this reforms and follows the State Govt. directives in this regard.</p> <p>Resolution no ___ dated _____ authorized to commissioner to enter into MoA with state Govt. and MoUD to Undertake reforms</p>					

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 उप आयुक्त (वि.एस.यु.पी.)
 नांदेड वाघाळा शहर महानगरपालिका
 नांदेड.

City/State : Nashik/ Maharashtra

Project Title: Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & eologically dangerous locations in Nashik (Vadala) under BSUP.

Financial Assessment:

('Lakhs)

1	CSMC Approval	6 th CSMC/28.11.2006			
2	Total Project Cost	7353.60	Others :-		0.00
3	Central Share	3317.95			
4	State + ULB + Beneficiary Share	4035.64			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
5	Central Share	829.49	829.49	821.20	99% 99%
6	State + ULB Share	1008.91	1014.08	985.62	98% 97%
	TOTAL:-	1838.40	1843.57	1806.82	98% 98%
7	Amount Sought (₹)	1308.57	Lakh		
8	Recommended Release as 2 nd Installment (₹)	829.49	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	3520	Work for Amenities (5 Components) integrated in the housing packages. The amenities will be developed on Trunkley basis along with the dwelling units.
2	Tender Floated	2800	
3	Work Order Issued	2800	
4	Work Started	1180	
5	Upto 25% Completed	1100	
6	25-50% Completed	180	
7	More than 50% completed	156	
8	Fully Completed	144	
9	Occupied	0	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the State is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes (Partially) (8109 have been identified and rest is in process.
ii.	Whether list of beneficiaries publised on the state website :-	No, First list published on NMC website www.nashikcorporation.gov.in
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No TPIM Report
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Yes

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NASHIK MUNICIPAL CORPORATION
STATUS OF 3 PRO-POOR REFORMS

Name of the State :- Maharashtra

Name of the M/sstion City: Nashik

Sl	Pro-poor reforms	Target Year (as per MOA)	STATUS					
			Financial Year	Total URB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)##	% earmarked against total budget	Amount Utilized (Rs. Lacs)##	% utilized against total budget##
1	(a) Internal Earmarking of Funds for Urban Poor	Year 3	2005-06	60795.00	NA	NA	NA	NA
			2006-07	72039.00	12362.00	17.2%	3744.89	30.5%
			2007-08	87994.00	19094.00	21.9%	4505.14	23.6%
			2008-09	101788.00	24096.00	23.7%	7789.31	31.9%
			2009-10	110250.00	20842.00	18.9%	8502.39	40.8%
			2010-11	118686.00	35242.00	29.7%	11821.05	33.5%
			2011-12	124164.50	39975.00	32.1%		
			(b) Constitution of Basic Services to Urban Poor Fund	Year 3	NMC has prepared a separate P-budget in the year 2009-10 and 2010-10 and will be doing the same in the subsequent years. Apart from the items of Income/expenditure identified through P-budget, NMC is also incurring expenditure on other heads which are directly or indirectly towards the benefit of the urban poor			
2	Basic Services to Urban Poor		Name of the Service	Milestones/Benchmark to be achieved by March 2010 (in percentage)	Status Achievements (in percentage)	Gap (in percentage)		
		Year 5	Housing	100%	25%	75%		
		Year 6	Water Supply	100% (135 lpcd)	100% (150 lpcd)	0%		
		Year 6	Sanitation	85%	Achieved (100%). 5560 toilet seats have been provided to slum dwellers with toilets to person ratio of 1:20. All the slums are connected to the sewerage network.			
		Year 3	Solid Waste Management	100%	100%	0%		
		Year 4	Primary Education	100%	100% completed. NMC is running 130 primary schools. These schools are located within a distance 0.5-1 km.			
		Year 3	Health Care	100%	100% achieved. NMC primary health care centers with free OPD & medicines facilities is provided. Currently 24 dedicated health centers are there for the urban poor.			
		Year 7	Social Security (Insurance)	30%	After completion of BSUP project, these facilities will be provided 1. Formation of registered co-operative societies for identified beneficiaries. 2. 89 years registered lease deed in wife & husband's joint name. 3. Conveyance deed in favor of co-op. Society. 5. Insurance for timely tax payers and senior citizens. 6. Women's welfare centers & self earning training programs for widows. 7. Provision of Anganwadi, Community centre, Local Market, Play field for children 8. Provision for convenient shopping for basic needs will be made			
3	Earmarking of at least 20-25% of developed land in housing projects		GoM has issued a GR under State housing policy for making it mandatory for earmarking 10-15% of land for urban poor in all new layout developments. NMC had tried to implement the same, however due to objection from the builders association, a stay order has been passed on the implementation of the same. Also, revised OP is being prepared by NMC and request has been placed with ADTP to include these guidelines as part of the new OP.					

Apart from the items of income/expenditure identified through P-budget, NMC is also incurring expenditure on other heads which are directly or indirectly towards the benefit of the urban poor.
NMC is currently implementing budgetary reforms and exact amount of expenditure towards urban poor will be available after successful completion of budgetary reforms.

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AS

City/State : Nanded/ Maharashtra

Project Title: Implementation of Integrated Housing Projects under BSUP at Nanded City,
Dist. Nanded, Maharashtra.

Financial Assessment:

(` Lakhs)

1	CSMC Approval	26 th CSMC/20.12.2007 2nd Instal. - 90 th CSMC/23.09.2010			
2	Total Project Cost	25682.63	Administrative Charge :-	626.41	
3	Central Share	20044.98			
4	State Share	2459.26			
5	ULB Share	501.12			
6	Beneficiary Share	2050.86			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share	10022.49	10022.49	10510.58	91% 89%
8	State Share	1229.63	1479.36		
9	ULB Share	250.56	250.56		
	TOTAL:-	11502.68	11752.41	10510.58	91% 89%
10	Amount Sought (₹)	5011.25	Lakh		
11	Recommended Release as 3 rd Installment (₹)	5011.25	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	7820	10 Components
2	Tender Floated	7820	10 Components
3	Work Order Issued	7820	10 Components
4	Work Started	3991	9 Components
5	Upto 25% Completed	794	7 Components
6	25-50% Completed	---	---
7	More than 50% completed	618	2 Components
8	Fully Completed	2579	---
9	Occupied	2579	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the State is - <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 90th CSMC The Committee desired that State Government should take pro-active approach in earmarking of at least 20-25 developed land in all housing projects for EWS/LIG category both in public and private sector. The committee requested State representative to send an update status of reforms implemented by the City and requested to undertake suitable legislation for reserving 20-25% of developed land in all housing colonies - public and private.

Other Aspects:


i.	Whether Beneficiaries identified:-	All beneficiary Identified
ii.	Whether list of beneficiaries published on the state website :-	being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	In process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be analysed by BMTPC will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Yes

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A

Name of the Mission City/Town : Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	BSUP REFORMS STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	127.68	10.43	8.16	9.13	87.53
			2006-07	114.80	16.73	14.57	12.47	74.53
			2007-08	163.20	19.54	11.97	13.13	67.19
			2008-09	177.23	38.33	21.62	26.88	70.12
			2009-10	139.54	31.78	22.77	27.94	87.91
			2010-11	148.68	32.12	21.60	25.79	80.29
	(b) Constitution of Basic Services to Urban Poor Fund		Separate fund is created at ULB Level from 2006 for urban poor. Total amount created is Rs.736.00 crs.					
2	Basic Services to Urban Poor	Name of the Service	Milestones/Benchmark to be achieved by March 2011 (in percentage)		Status Achievement (in percentage)	Gap (in percentage)		
			Housing	67%	40%	60%		
			Water Supply	100%	100%	0%		
			Sanitation	100%	70%	30%		
			Solid Waste Management	95%	70%	30%		
			Primary Education	100%	100%	0%		
			Health Care	100%	80%	20%		
			Social Security (Insurance)	80%	100%	0%		
3	Earmarking of at least 20-25% of developed land in housing projects		<p>Total Residential Area of Nanded.= 963.41 Ha Total area of Urban Poor = 181.91 Ha</p> <p>%age area provided for Urban Poor = 18.88 %</p> <p>MoA with state Govt. and MoUD to Undertake reforms is executed on 29/07/2006 for JNNURM. Corporation has included this reforms in new DCR formulated , which are in sanction of state government.</p>					


COMMISSIONER
 Nanded Waghala City Municipal Corporation, Nanded

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Government of India
Ministry of Housing & Urban Poverty Alleviation
JNNURM Directorate

The CSMC in its 119th meeting held on 9.12.2011 recorded updated reform status of 24 States/UTs under JNNURM. The reform status of 9 States/UT viz. Bihar, Delhi, Goa, Himachal Pradesh, Jharkhand, Maharashtra, Rajasthan, Dadra & Nagar Haveli and Daman and Diu has now been prepared. We may place the status of 9 States/UTs. in the next meeting of the CSMC for information and record purpose.

2. A DFA is placed below for inclusion in the Agenda for CSMC.

Gahlaut
(Sushil P. Gahlaut) 26/11/11
Under Secretary (JNNURM)

Director (JNNURM)

AS (JN)

Dir (JNNURM)

US (JN)

4
26/12

26/11/11

4
26/12

Forwarded (note & reforms status of 9 States/UTs) for f.w.a. please.

JD (JPC)

Gahlaut
26/11/11

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[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus /ACA	State Share	1 st to 4 th Installment	Brief Summary	Page No.
A.	Bengaluru/ Karnataka	Proposal for Sanction of 2nd Installment :- Revised BSUP Scheme for construction of 320 DUs at Vinobha Slum, Ambedkar Slum & Munira Yappa slum in lieu of Roshan Nagar Slum in Bengaluru/ Karnataka				1.7040	<ul style="list-style-type: none"> > The project had been approved in 52nd CS&MC meeting held on 30.01.2009, & revised in 115th CSMC Meeting held on 30.08.2011. > The total project cost is Rs 14.9955 cr. with the Central Share is Rs 6.8162 Cr.. > Total amount for 1st Installment of Rs.1.7040 Cr. have already been released. > 2nd Installment of Rs. 1.7040 Cr. recommended for release. > The Utilisation of Centre Share is 75%and state share is 70%. > 320DUs have been sanctioned . Tender floated ,work order issued for all the sanctioned DUs. work started in 192 DUs. 124 DUs have been completed more than 50%.16 DUs completed 25-50% and 52 DUs completed up to 25%. > Internal earmarking of fund for urban Poor : ULB are required to reserve 22.75 of their budget for the welfare of SC/ST. A circular mandating ULB's to reserve an additional 7.25 of their budget for the welfare of Urban Poor other than SC/ST has also been issued. 	01 to 04

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						16.5822	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing Projects - based on the recommendation of M/o HUPA, a notification on the amendment to Zonal Regulations was issued by GOK inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS/LIG in all residential layout. Total reservation for EWS/ LIG is 20% ➤ Beneficiaries have been identified . ➤ List of beneficiaries uploading in the web Site of KSCB. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been functioning. ➤ Quality – No. TPIM report. ➤ PMU/ PTUs established & functional. ➤ Data uploaded on IPOMS : in progress. 	
B.	Nanded/ Maharashtra	Proposal for Sanction of 4 th Installment :- Development of slums under BSUP at Nanded, Maharashtra				16.5822	<ul style="list-style-type: none"> ➤ The project had been approved in 8th CS&MC meeting held on 29.12.2006, 2nd Installment in 7th meeting held on 16.02.2010 & 3rd Installment in 10³rd CSMC meeting held on 25.02.2011. ➤ The total project cost is Rs 87.0566 cr. with the Central Share is Rs 66.3288 Cr. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Total amount for 1st + 2nd + 3rd Installment of Rs 49.7466 Cr. have already been released. ➤ 4th Installment of Rs. 16.5822 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 96%. ➤ 4132 DUs have been sanctioned. Tender floated, work order issued for all the sanctioned DUs. work started in 3087 DUs. 2262 DUs fully completed and occupied. 270 DUs have been completed more than 50%, and 555 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor has been done. ➤ BSUP Fund has been instituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects- %age area provided for Urban poor =18.88%. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the Nanded web Site. ➤ Biometric identification of beneficiaries has been completed. ➤ TPIMA has been instituted. ➤ Quality – TPIM report to be analysed by BMTPC will be 	<p>05 to 07</p>
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121st CS&MC meeting, dated : 29.12.2011 (Supple. Agenda- Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						placed in CSMC. > PMU/ PTUs established & functional. > Data uploaded on IPOMS .	
Total							18.2862

121st CS&MC meeting, dated : 29.12.2011 (Supple. Agenda- Brief)

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City/State : Bengaluru/ Karnataka

Project Title: Revised BSUP Scheme for the construction of 320 Dus at Vinobha slum, Ambedkar slum & Munira Yappa slum in lieu of Roshan nagar slum in Bengaluru.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	52 nd CSMC/30.01.2009	Revised : 115th CSMC/30.08.2011		
2	Total Project Cost	1499.55	Other Expenses (A&OE, DPR Prep. and IEC):-		136.32
3	Central Share	681.62			
4	State Share	581.70			
6	Beneficiary Share	99.91			
		Due	Released	Utilized	%age Utilized vis-a-vis
					Due Released
7	Central Share	170.41	170.40	127.80	75% 75%
8	State Share	145.43	145.43	101.80	70% 70%
	TOTAL:-	315.83	315.83	229.60	73% 73%
9	Amount Sought (₹)	170.40	Lakh		
10	Recommended release as 2 nd Instalment (₹)	170.40	Lakh		

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	320	4 Nos + 150 m. + 680 m. + 20 Nos
2	Tender Floated	320	4 Nos + 150 m. + 680 m. + 20 Nos
3	Work Order Issued	320	4 Nos + 150 m. + 680 m. + 20 Nos
4	Work Started	192	To be taken up
5	Upto 25% Completed	52	
6	25-50% Completed	16	
7	More than 50% completed	124	
8	Fully Completed	---	
9	Occupied	---	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	No Details of 3 Pro-Poor Reforms, Worksheet-3 : <i>is Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

Compliance of the conditions in Worksheet-6 is at Annexure-II

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	The list of beneficiaries is uploading in the website of KSCB (www.kscb.org.in) is under progress
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Functioning
v.	Whether PMU/PIUs established & functional :-	Established & Functioning
vi.	Whether up-to-date Data uploaded on IPoMS :-	In progress

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PROGRESS ON REFORMS

Annexure-III

S.No.	List of Reforms committed	Detailed Milestones / Steps to have been completed as on reporting date as per MoA for each area of reform	Accomplishments against detailed committed milestones / steps as on reporting date
ULB Level Reform			
1	Internal Earmarking of Funds for Services to Urban Poor	In Karnataka ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/220/GEL/2009 Dated : 26-8-2009) A Circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban Poor other than SC /ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)	In Karnataka, ULBs are required to reserve 22.75 of their budget for the welfare of SC/ST (Notification No. UDD/93/CSS/2009 Dated : 26-8-2009) ii) A Circular mandating ULBs to reserve an additional 7.25 of their budget for the welfare of urban poor other than SC / ST has also been issued (Notification No. UDD/93/CSS/2009 Dated : 21-7-2010)
2	Provision of Basic Services to Urban Poor	The Principal Secretary UDD has sent a proposal to secretary, Housing department on 28.7.09 to formulate a policy as required under this reform. Mission cities under JNNURM are required to undertake a survey of slums, slum house holds and prepare slum profile and livelihood profile.	i) The directorate of Municipal Administration (DMA) has been nominated as the nodal agency for implementation and monitoring of this reform. ii) Survey and data entry has been completed for all the 562 slums in BBMP limits. Total 162740 house holds have been surveyed. iii) BBMP in association with DMA will generate the reports based on the data collected. The reports will help in preparation of the slum profile and city profile. The Report will be prepared by Dec. 2011. iv) The survey will help in provision of basic services for the Urban Poor such as water supply and sanitation, improve housing at affordable prices and also ensure access for existing universal services of the Govt. in the areas of health, education and social security.
Optional Reforms			
3	Earmarking 25% developed land in all housing projects for EWS/LIG	i) Amendment to KTCP and 7 other acts for Earmarking of Land and Constructed area for Urban Poor ii) Amendment to Sec 26 OF KTCP Act with respect to Town Planning schemes iii) Amendment to Zonal regulations of approved Master plans under Sec. 13(E) of KTCP Act. 1961	i) Based on the recommendation of MoHUPA, a Notification on amendment to Zonal Regulations was issued by GOK inviting public opinion within 30 days to reserve not less than 10% of the net residential area for EWS / LIG in all residential layout. Total Reservation for EWS / LIG is 20% ii) Objections received from the public area being reviewed. Final Notification need to be issued after attending to the key points / Suggestions / Objections raised on the draft Notification.


Commissioner

Karnataka Slum Development Board
Bangalore.

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CONDITION FOR SANCTION

Annexure - VI

Conditions for Sanction by Sanctioning Authority (CSMC/EFCC/CCEA)	Performance for the project Implementing Agency with respect to these conditions
(i) Where patta not granted, the same should be given to the beneficiaries within 6 Months	As the construction activities under progress, it is proposed to take following action during allotment period : a) In case of private lands - the identification card (having only housing rights) covering their measurement and boundary will be issued. b) In case Govt. / BBMP / BDA - the respective agencies have to issue Possession Certificate for housing rights. c) The KSDB also has taken action to transfer ownership of lands belonging to Govt. / BBMP / BDA in order to issue identification card as followed in Private land.
(ii) List of beneficiaries will be put on the website by the State Govt.	The list of beneficiaries is uploaded in the website of KSDB (www.ksdb.kar.nic.in)
(iii) The dwelling units with a minimum built up area of 25 sqmtr should have one bed room and one multi purpose room, toilet and Kitchen	Dwelling Units with the carpet area of 26.75 sqmtr. contains one bed room and one multi purpose room with kitchen and independent bath and toilet.
(iv) The beneficiaries should have individual water connection & Toilet	Each house has individual water connection and toilet
(v) The slum infrastructure such as sewerage, water line & road to be integrated with the trunk line in the city	Slum infrastructures are connected with city trunk lines wherever available.
(vi) The State Govt. will take up city wide infrastructure Development by using UIDSSMT/State Plan / Municipal Schemes to ensure that slum infrastructure net works : water supply, sewerage, storm drainage, roads etc. are connected to city wise infrastructure systems.	Wherever city level infrastructure not available, those will be taken up by ULB in its schemes.

Commissioner
Karnataka Slum Development Board
Bangalore


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City/State : Nanded/ Maharashtra

Project Title: Development of Slums under BSUP at Nanded, Maharashtra.

1	CSMC Approval	8 th CSMC/29.12.2006 2 nd instal. - 79 th CSMC/16.02.2010 3 rd instal. - 103 rd CSMC/25.02.2011			
2	Total Project Cost	8705.66	Others (Contingencies):-		414.56
3	Central Share	6632.88			
4	State + ULB + Beneficiary Share	1658.22			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
5	Central Share (1 st + 2 nd + 3 rd instal.)	4974.66	4974.66	5911.31	95% 96%
6	State + ULB + Beneficiary Share (1 st + 2 nd + 3 rd instal.)	1243.67	1201.09		
7	TOTAL:-	6218.33	6175.75	5911.31	95% 96%
8	Amount Sought (₹)	1568.22	Lakh		
9	Recommended Release as 4 th Installment (₹)	1658.22	Lakh		

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	4132	7 Components
2	Tender Floated	4132	7 Components
3	Work Order Issued	4132	7 Components
4	Work Started	3087	7 Components
5	Upto 25% Completed	555	5 Components
6	25-50% Completed	---	---
7	More than 50% completed	270	2 Components
8	Fully Completed	2262	---
9	Occupied	2262	---

Note : only 3087 Dus Started out of total 4132 Dus Santioned.

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is at Annexure 1 attached
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 103rd CSMC the committee observed that (i) SLNA has not furnished Structural Safety Certificate, (ii) No of Dus Started is only 2256 out of 4132 Dus Sanctioned, (iii) In few cases, cracks were noted at joints of RCC columns and brick wall, (iv) External plaster for all external walls of 6 mm has resulted in leakages in the walls. (v) Honeycombing was observed in the site at Manganpura & (vi) Plaster cracks noted at many places.

With regards to minor quality issues observed in above, the Committe requested the State to verify as to whether the specifications as per DPR have been followed or not and to furnish a structural safety certificate after rectificatio of the minor deficiencies pointed out by the TPIMA before seeking 4th instalment of ACA. The SLNA quality cell should inspect the projects in Nanded and report to CSMC.

Other Aspects:

i.	Whether Beneficiaries identified:-	All beneficiaries identified
ii.	Whether list of beneficiaries publised on the state website :-	Being published on www.nwmcnanded.org
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report to be Analysed by BMTPC will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPoMS :-	Yes

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Name of the Mission City/Town : Nanded

Sl	Pro-poor reforms	Target Year of Completion (as per MoA)	BSUP REFORMS STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% earmarked	Amount Utilized (Rs. Lacs)	% utilized
1	(a) Internal Earmarking of Funds for Urban Poor		2005-06	127.68	10.43	8.16	9.13	87.53
			2006-07	114.80	16.73	14.57	12.47	74.53
			2007-08	163.20	19.54	11.97	13.13	67.19
			2008-09	177.23	38.33	21.62	26.88	70.12
			2009-10	139.54	31.78	22.77	27.94	87.91
			2010-11	148.68	32.12	21.60	25.79	80.29
	(b) Constitution of Basic Services to Urban Poor Fund		Separate fund is created at ULB Level from 2006 for urban poor. Total amount created is Rs.736.00 crs.					
2	Basic Services to Urban Poor	Name of the Service	Milestones/Benchmark to be achieved by March 2011 (in percentage)		Status Achievement (in percentage)	Gap (in percentage)		
			Housing	67%	40 %	60%		
			Water Supply	100 %	100 %	0 %		
			Sanitation	100 %	70 %	30 %		
			Solid Waste Management	95 %	70 %	30 %		
			Primary Education	100 %	100 %	0 %		
			Health Care	100 %	80 %	20 %		
Social Security (Insurance)	80 %	100 %	0 %					
3	Earmarking of at least 20-25% of developed land in housing projects		<p>Total Residential Area of Nanded = 963.41 Ha Total area of Urban Poor = 181.91 Ha</p> <p>%age area provided for Urban Poor = 18.88 %</p> <p>MoA with state Govt. and MoUD to Undertake reforms is executed on 29/07/2006 for JNNURM. Corporation has included this reforms in new DCR formulated, which are in sanction of state government.</p>					

(Arvind Dhole) 23/11
Chief Engineer-I/ MHADA
State Level Nodal Officer,
JNNURM - BSUP - IHSDP
Tel.: 022-26590677/66405477
Email id: ce2mhada@yahoo.co.in

(Signature)
COMMISSIONER
Nanded Waghala City Municipal Corporation, Nanded

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share/ Surplus ACA	State Share	3 rd & 4 th Installment	Brief Summary	Page No.
A.	Kanpur/ Uttar Pradesh	Proposal for Sanction of 4th Installment :- Implementation of BSUP at Kanpurfor Const of 753 DUs in 3 slums, Distt. Kanpur, UttarPradesh				1.7040	<ul style="list-style-type: none"> ➤ The project had been approved in 60th CS&MC meeting held on 21.02.2009., 2nd installment approved in 81st meeting held on 05.03.2010 and 3rd installment approved in 95th CSMC held on 14.12.2010. ➤ The total project cost is Rs 28.5627 cr. with the Central Share is Rs 13.2235 Cr. ➤ Total amount for 1st +2nd +3rd Installment of Rs.9.9177 Cr. have already been released. ➤ 4th Installment of Rs. 3.3058 Cr. recommended for release. ➤ The Utilisation of Centre Share is 90%and state share is 80%. ➤ 753 DUs have been sanctioned . Tender floated work order issued and work started in all the sanctioned DUs. 476 DUs fully Completed and Occupied.. 146 DUs have been completed more than 50%,78 DUs completed 25-50% and 53DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor under progress. ➤ BSUP fund have been constituted. 	01 to 07

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing Projects under progress. ➤ Beneficiaries have been identified . ➤ List of beneficiaries uploading in the web Site not reported. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – . TPIM report. Analysed by HUDCO. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to Oct2010. 	
<p>B. Kanpur/ Uttar Pradesh</p>	<p>Proposal for Sanction of 4th Installment :- Implementation of BSUP at Kanpur for Const. of 704 DUs in 6 slums, Distt. Kanpur, UttarPradesh</p>		<p align="center">3.4017</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 60th CS&MC meeting held on 21.02.2009, 2nd installment approved in 81st meeting held on 05.03.2010 and 3rd installment approved in 95th CSMC held on 14.12.2010. ➤ The total project cost is Rs 29.3920 cr. with the Central Share is Rs 13.6074 Cr.: ➤ Total amount for 1st + 2nd + 3rd Installment of Rs.10.2057 Cr. have already been released. 	<p align="center">08 to 13</p>

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[Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ 4th Installment of Rs. 3.4017 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 90%. ➤ 704 DUs have been sanctioned . Tender floated ,work order issued and work started in all the sanctioned DUs. 443 DUs fully Completed and Occupied. 121 DUs have been completed more than 50%,83 DUs completed 25-50% and 57DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects under progress. ➤ Beneficiaries have been identified . ➤ List of beneficiaries uploading in the web Site not reported. ➤ Biometric Identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality ~ . TPIM report. Analysed by HUDCO. ➤ PMU/ PIUs established & functional. 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					3.2992	<ul style="list-style-type: none"> ➤ Data uploaded on IPOMS : Physical & Financial up to Oct2010. ➤ The project had been approved in 60th CS&MC meeting held on 21.02.2009, 2nd installment approved in 85th meeting held on 05.05.2010 and 3rd installment approved in 95th CSMC held on 14.12.2010. ➤ The total project cost is Rs 28.5038 cr. with the Central Share is Rs 13.1962 Cr. ➤ Total amount for 1st +2nd+3rd Installment of Rs.9.8970 Cr. have already been released. ➤ 4th Installment of Rs. 3.2992 Cr. recommended for release. ➤ The Utilisation of Centre Share is 90% and state share is 94%. ➤ 816 DUs have been sanctioned . Tender floated ,work order issued and work started in all the sanctioned DUs. 510 DUs fully Completed and Occupied. 175 DUs have been completed more than 50%, 70 DUs completed. 25-50% and 61 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor under progress. ➤ BSUP fund have been constituted. 	14 to 19
C.	Kanpur/ Uttar Pradesh	Proposal for Sanction of 4th Installment :-	Implementation of BSUP at Kanpur for Const. of 816 DUs in 3 slums, Distt. Kanpur, UttarPradesh				

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing Projects under progress. ➤ Beneficiaries have been identified . ➤ List of beneficiaries uploading in the web Site not reported. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – TPIM report. analysed by HUDCO. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to Oct.2010. 	
D.	Kanpur/ Uttar Pradesh	Proposal for Sanction of 4th Installment :- BSUP Scheme for the town of Kanpur for 7 slums, Distt. Kanpur, UttarPradesh			4.2338	<ul style="list-style-type: none"> ➤ The project had been approved in 61st CS&MC meeting held on 24.02.2009, 2nd installment approved in 81st meeting held on 05.03.2010 and 3rd installment approved in 96th CSMC held on 24.12.2010. ➤ The total project cost is Rs 36.0713 cr. with the Central Share is Rs 16.9349 Cr.. ➤ Total amount for 1st +2nd+3rd Installment of Rs.12.7011 Cr. have already been released. ➤ 4th Installment of Rs. 4.2338 Cr. recommended for release. 	20 to 25

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
BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ The Utilisation of Centre Share is 90%and state share is 94%. ➤ 854 DUs have been sanctioned . Tender floated ,work order issued and work started in all the sanctioned DUs. 549 DUs fully Completed and Occupied. 104 DUs have been completed more than 50%, 139 DUs completed 25-50% and 62 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects under progress. ➤ Beneficiaries have been identified . ➤ List of beneficiaries uploading in the web Site not reported. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – . TPIM report. Analysed by HUDCO. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

				<p align="center">Oct2010.</p>	
<p>E. Kanpur/ Uttar Pradesh</p>	<p>Proposal for Sanction of 4th Installment :- Implementation of BSUP at Kanpur for Const. of 887 DUs in 7 slums, Distt. Kanpur, UttarPradesh</p>		<p align="center">4.2451</p>	<p>➤ The project had been approved in 60th CS&MC meeting held on 21.02.2009, 2nd installment approved in 81st meeting held on 05.03.2010 and 3rd installment approved in 96th CSMC held on 24.12.2010.</p> <p>➤ The total project cost is Rs 36,6763 cr. with the Central Share is Rs 16,9798Cr..</p> <p>➤ Total amount for 1st +2nd +3rd Installment of Rs.12.7347 Cr. have already been released.</p> <p>➤ 4th Installment of Rs. 4.2451 Cr. recommended for release.</p> <p>➤ The Utilisation of Centre Share is 91% and state share is 94%.</p> <p>➤ 887 DUs have been sanctioned . Tender floated ,work order issued and work started in all the sanctioned DUs. 532 DUs fully Completed and Occupied.. 165 DUs have been completed more than 50%, 125 DUs completed 25-50% and 65 DUs completed up to 25%.</p> <p>➤ Internal earmarking of fund for urban Poor under progress.</p> <p>➤ BSUP fund have been constituted.</p> <p>➤ Earmarking of at least 20-25% of developed land in housing Projects under progress.</p>	<p align="center">26 to 31</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					6.5674	<ul style="list-style-type: none"> ➤ Beneficiaries have been identified . ➤ List of beneficiaries uploading in the web Site not reported. ➤ Biometric identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – . TPIM report. Analysed by HUDCO. ➤ PMU/ PUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to Oct.2010. 	
F.	Varanasi/ Uttar Pradesh	Proposal for Sanction of 3 rd Installment :-	Bsup Scheme fir the City of Varansi(1305 DUs), Uttar Pradesh		6.5674	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CS&MC meeting held on 03.02.2009, 2nd installment approved in 85th meeting held on 05.05.2010 . ➤ The total project cost is Rs 56.7426 cr. with the Central Share is Rs 26.2697Cr.. ➤ Total amount for 1st +2nd Installment of Rs.13.1347 Cr. have already been released. ➤ 3rd Installment of Rs. 6.5674 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 85%. ➤ 1305 DUs have been sanctioned . Tender floated ,work order issued in all the sanctioned DUs and work started 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ in 1108 DUs. 840 DUs fully Completed and Occupied.. ➤ 171 DUs have been completed more than 50%, 24 DUs completed 25-50% and 71 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects have been achieved. ➤ Beneficiaries have been identified . ➤ List of beneficiaries published on the State web Site is under process. ➤ Biometric identification of beneficiaries is under process. ➤ TPIMA has been instituted. ➤ Quality – . TPIM report. Analysed by HUDCO. ➤ PMU/ PUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to Feb.2010 	<p align="center">32 to 38</p>
G.	Mathura/ Uttar Pradesh	Proposal for Sanction of 3 rd Installment :- BSUP Scheme for			6.9680	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CS&MC meeting held on 03.02.2009, 2nd installment approved in 81st meeting held on 05.03.2010. 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

<p>the Laxmi Nagar, Mathura(608 DUs), Uttar Pradesh</p>					<ul style="list-style-type: none"> > The total project cost is Rs 37.6269 cr. with the Central Share is Rs 27.8718Cr.. > Total amount for 1st +2nd Installment of Rs.13.9360 Cr. have already been released. > 3rd Installment of Rs. 6.9680 Cr. recommended for release. > The Utilisation of Centre Share is 85% and state share is 87%. > 608 DUs have been sanctioned . Tender floated ,work order issued in all the sanctioned DUs . 85 DUs fully Completed and Occupied .. 133 DUs have been completed more than 50%, 103 DUs completed 25-50% and 21 DUs completed up to 25%. > Internal earmarking of fund for urban Poor under progress. > BSUP fund have been constituted. > Earmarking of at least 20-25% of developed land in housing Projects have been achieved. > Beneficiaries have been identified . > List of beneficiaries published on the State web Site not reported > Biometric identification of beneficiaries has been 	<p align="right">39 to 43</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ completed. ➤ TPIMA has been instituted. ➤ Quality - TPM report. Analysed by BMTPC will be placed in csmc.. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to Oct.2011 	
<p>H. Mathura/ Uttar Pradesh</p>	<p>Proposal for Sanction of 3rd Installment :- BSUP Scheme for 6 slum at Mathura(534DUs) Uttar Pradesh</p>			<p align="center">4.3814</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 63rd CS&MC meeting held on 03.02.2009, 2nd installment approved in 90th meeting held on 23.09.2010. ➤ The total project cost is Rs 23.6597 cr. with the Central Share is Rs 17.5257Cr.. ➤ Total amount for 1st +2nd Installment of Rs.8.7628 Cr. have already been released. ➤ 3rd Installment of Rs. 4.3814 Cr. recommended for release. ➤ The Utilisation of Centre Share is 85% and state share is 87%. ➤ 534 DUs have been sanctioned . Tender floated ,work order issued in all the sanctioned DUs . 92 DUs fully Completed and Occupied. 67 DUs have been completed more than 50%,95 DUs completed 25-50% and 32 DUs completed up to 25%. 	<p align="center">44 to 47</p>

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ Internal earmarking of fund for urban Poor under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects have been achieved. ➤ Beneficiaries have been identified. ➤ List of beneficiaries published on the State web Site not reported ➤ Biometric identification of beneficiaries has been completed. ➤ TPIMA has been instituted. ➤ Quality -- TPIM report. Analysed by BMTPC will be placed in CSMC. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to Oct2011 	
1.	Meerut/ Uttar Pradesh	Proposal for Sanction of 4th Installment :- BSUP at Lohiya Nagar, Meerut, Uttar Pradesh		2.0716	<ul style="list-style-type: none"> ➤ The project had been approved in 38th CS&MC meeting held on 30.07.2008., 2nd installment approved in 79th meeting held on 16.02.2010 and 3rd installment approved in 96th CSMC held on 24.12.2010. ➤ The total project cost is Rs 23.5585 cr. with the Central Share is Rs 10.8067Cr.. 	48 to 54	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ Total amount for 1st + 2nd + 3rd Installment of Rs.8,1051 Cr. have already been released. ➤ 4th Installment of Rs. 2,7016 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 1008 DUs have been sanctioned. Tender floated, work order issued and work started in all the sanctioned DUs. 292 DUs fully Completed out of which 192 DUs Occupied. 468 DUs have been completed more than 50%, and 248 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects under progress. ➤ Beneficiaries have been identified. ➤ List of beneficiaries uploading in the web Site. ➤ Biometric Identification of beneficiaries is under progress. ➤ TPIMA has been instituted. ➤ Quality – TPIM report. Analysed by HUDCO. 	
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					4.1616	<ul style="list-style-type: none"> ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical & Financial up to Feb.2011. 	
J	Lucknow/ Uttar Pradesh	Proposal for Sanction of 3rd Installment :- Implementation BSUP Projects for Const. of 763 DUs with infrastructure facilities at Lucknow, Uttar Pradesh			<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CS&MC meeting held on 03.02.2009, 2nd installment approved in 89th meeting held on 26.08.2010. ➤ The total project cost is Rs 35.9564 cr. with the Central Share is Rs 16.6465 Cr. ➤ Total amount for 1st + 2nd Installment of Rs.8.3232 Cr. have already been released. ➤ 3rd Installment of Rs. 4.1616 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 763 DUs have been sanctioned . Tender floated ,work order issued in all the sanctioned DUs .Work started in 611 DUs. 400 DUs fully Completed and Occupied.. 140 DUs have been completed more than 50%, 8 DUs completed 25-50% and 63 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in 	55 to 61	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<ul style="list-style-type: none"> ➤ housing Projects – under progress. ➤ Beneficiaries have been identified . ➤ List of beneficiaries published on the State web Site not reported ➤ Biometric identification of beneficiaries is in progress. ➤ TPIMA has been instituted. ➤ Quality – TPIM report. Analysed by HUDCO. ➤ PMU/ PTUs established & functional. ➤ Data uploaded on JPOMS : Physical & Financial up to FEB.2010 	
Total				41.0338			

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City/State : Kanpur/ Uttar Pradesh

Project Title: Implementation of BSUP at Kanpur for const of 753 DUs in 3 slums, Distt. Kanpur, UP

Financial Assessment: ..

(₹ Lakhs)

1	CSC Approval	60 th CSMC/21.02.2009 2 nd Install : 81 st CSMC/05.03.2010 3 rd Install : 95 th CSMC/14.12.2010				
2	Total Project Cost	2856.27	Other Expenses (A&OE, DPR Prep & IEC):-		211.58	
3	Central Share	1322.35				
4	State/ULB Share	1177.55				
5	Beneficiary Share	144.79				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd instl.)	991.76	991.77	892.60	90%	90%
7	State Share (1 st + 2 nd + 3 rd instl.)	883.16	880.34	706.66	80%	80%
	TOTAL:-	1874.93	1872.11	1599.26	85%	85%
8	Amount Sought (₹)	330.59	Lakh			
9	Recommended release as 4 th Instalment (₹)	330.58	Lakh			

Note: Short release of ₹ 2.82 Lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	753	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	53	Yes
6	25-50% Completed	78	Yes
7	More than 50% completed	146	Yes
8	Fully Completed	476	Nil
9	Occupied	476	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 95th CSMC, The Committee observed that though overall quality of construction is satisfactory, the finishing work requires improvements and in certain dwelling units kitchen shelves are to be provided. The Committee also observed that there is considerable cost escalation in the projects.
The State should put the beneficiary list on the State/ULB website without any further delay.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Oct-10

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1-Internal Earmarking Of Municipal Budget For Urban Poor

S.No.	Particulars Of Pro Poor Reform	Of Target Year Completion As Per MOA	Of Year	STATUS OF POOR REFORM					
				Total Municipal Budget (Rs. in Core)	Budget Earmarked For Development Work (Rs. in Core)	Budget Earmarked For Urban Poor (Rs. in Core)	% For Earmarked For Urban Poor	Actual/ Expenditure (Urban Poor in Municipal Budget) (Rs. in Municipal Budget)	Expenditure On Urban Poor (in % Total)
A-	Earmarking Of Municipal Budget For Urban Poor	2007-08	2005-06	152.52	-	-	-	-	-
		2006-07		188.87	-	-	-	-	-
		2007-08		285.58	16.40	1.97	12%	2.38	15%
		2008-09		691.38	16.50	2.31	14%	2.88	17%
		2009-10		811.60	44.24	7.97	18%	5.25	12%
		2010-11		1,272.18	45.80	11.36	25%	6.08	13%
		2011-12 (upto Aug-11)		1,297.67	40.13	10.03	25%	3.11	8%

- Note:
- Total Municipal Budget for year 2011-12 includes Rs: 891.56 Crore expenditure under JNNURM Project. The JNNURM project amount is also being used for development work which covers Urban Poor area of the city also which is almost 40%, however there is no separate documentation to identify actual expenditure incurred in these area so it cannot be provided in figures.
 - Figures for year 2011-12 provided for period from 01st April 2011 to 31st August 2011.
 - Total Municipal Budget for year 2011-12 is subject to revision in October 2011.

B	Constitution Of Basic Services To Urban Poor Fund	Creation Of Separate Fund For Basic Service To Urban Poor	Separate Fund Functional / Non Functional
	<p>(निरमल कोयलजी) निरमल कोयलजी (सहा) उपायुक्त निदेशक शहरी विकास विभाग अहमदाबाद</p> <p>(अरिण एन) अरिण एन (सहा) उपायुक्त निदेशक शहरी विकास विभाग अहमदाबाद</p>	YES	Date Of Function Jan 2010.

(निरमल कोयलजी) निरमल कोयलजी (सहा) उपायुक्त निदेशक शहरी विकास विभाग अहमदाबाद
 (अरिण एन) अरिण एन (सहा) उपायुक्त निदेशक शहरी विकास विभाग अहमदाबाद
 (निरमल कोयलजी) निरमल कोयलजी (सहा) उपायुक्त निदेशक शहरी विकास विभाग अहमदाबाद
 (अरिण एन) अरिण एन (सहा) उपायुक्त निदेशक शहरी विकास विभाग अहमदाबाद

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City/State : Kanpur/ Uttar Pradesh

Project Title: Implementation of BSUP at Kanpur for const of 704 DUs in 6 slums, Distt.

Kanpur, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSMC/21.02.2009 2 nd Install : 81 st CSMC/05.03.2010 3 rd Install : 95 th CSMC/14.12.2010				
2	Total Project Cost	2939.20	Other Expenses (A&OE, DPR Prep & IEC):-		217.72	
3	Central Share	1360.74				
4	State/ULB Share	1222.78				
5	Beneficiary Share	137.96				
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released	
6	Central Share (1 st + 2 nd + 3 rd instl.)	1020.56	1020.57	919.18	90%	90%
7	State Share (1 st + 2 nd + 3 rd instl.)	917.09	916.17	828.72	90%	90%
	TOTAL:-	1937.64	1936.74	1747.90	90%	90%
8	Amount Sought (₹)	340.19	Lakh			
9	Recommended release as 4 th Instalment (₹)	340.17	Lakh			

Note: Short release of ₹ 0.91 Lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	704	Yes
2	Tender Floated	704	Yes
3	Work Order Issued	704	Yes
4	Work Started	704	Yes
5	Upto 25% Completed	57	Yes
6	25-50% Completed	83	Yes
7	More than 50% completed	121	Yes
8	Fully Completed	443	Nil
9	Occupied	443	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is -1 <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 95th CSMC, The Committee observed that though overall quality of construction is satisfactory, the finishing work requires improvements and in certain dwelling units kitchen shelves are to be provided. The Committee also observed that there is considerable cost escalation in the projects.
The State should put the beneficiary list on the State/ULB website without any further delay.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on iPoMS :-	Physical & Financial, Oct-10

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City/State : Kanpur/ Uttar Pradesh

Project Title: Implementation of BSUP at Kanpur for const of 816 DUs in 3 slums, Distt. Kanpur, UP

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSMC/21.02.2009 2 nd Install : 85 th CSMC/05.05.2010 3 rd Install : 95 th CSMC/14.12.2010				
2	Total Project Cost	2850.38	Other Expenses (A&OE, DPR Prep & IEC):-		211.14	
3	Central Share	1319.62				
4	State/ULB Share	1160.69				
5	Beneficiary Share	158.93				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd instl.)	989.72	989.70	890.93	90%	90%
7	State Share (1 st + 2 nd + 3 rd instl.)	870.52	869.36	819.41	94%	94%
	TOTAL:-	1860.23	1859.06	1710.34	92%	92%
8	Amount Sought (₹)	329.90 Lakh				
9	Recommended release as 4 th Instalment (₹)	329.92 Lakh				

Note: Short release of ₹ 01.16 Lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	816	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	61	Yes
6	25-50% Completed	70	Yes
7	More than 50% completed	175	Yes
8	Fully Completed	510	Nil
9	Occupied	510	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is as follows:-
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 95th CSMC, The Committee observed that though overall quality of construction is satisfactory, the finishing work requires improvements and in certain dwelling units kitchen shelves are to be provided. The Committee also observed that there is considerable cost escalation in the projects.

Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	--
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Oct-10

8/70/108

1-Internal Earmarking Of Municipal Budget For Urban Poor

STATUS OF POOR REFORM

S.No.	Particulars Of Target Year	Completion As Per MOA	Year	Total Municipal Budget (Rs. In Crore)	Budget Earmarked For Development Work (Rs. In Crore)	Budget For Earmarked Urban Poor (Rs. In Crore)	% For Earmarked Urban Poor	Actual Expenditure (Urban Poor In Municipal Budget) (Rs. In Crore)	Expenditure On Urban Poor (in % Total)
A.	Earmarking Of Municipal Budget For Urban Poor		2005-06	152.52					
			2006-07	188.87					
			2007-08	285.58	16.40	1.97	1.7%	2.38	15%
			2008-09	691.38	16.50	2.31	14%	2.88	17%
			2009-10	811.60	44.24	7.97	18%	5.25	17%
			2010-11	1,272.18	45.80	11.36	25%	6.08	13%
			2011-12 (upto Aug-11)	1,297.67	40.13	10.03	25%	3.11	8%

Note:

1. Total Municipal Budget for year 2011-12 includes Rs. 891.56 Crore expenditure under JNNURM Project. The JNNURM project amount is also being used for development work which covers Urban Poor area of the city also which is almost 40%, however there is no separate documentation to identify actual expenditure incurred in these area so it cannot be provided in figures.
2. Figures for year 2011-12 provided for period from 01st April 2011 to 31st August 2011.
3. Total Municipal Budget for year 2011-12 is subject to revision in October 2011.

ESILM

B. Particulars	Constitution Of Basic Services To Urban Poor Fund	Creation Of Separate Fund For Basic Service To Urban Poor	Separate Fund Functional / Non Functional	Date Of Function Jan 2010
	<p>अनुदान कोष (अनुदान कोष)</p> <p>अनुदान कोष (अनुदान कोष)</p> <p>अनुदान कोष (अनुदान कोष)</p>	<p>YES</p>	<p>Separate Fund Functional / Non Functional</p>	<p>Date Of Function Jan 2010</p>

(नाम और पता)
 (नाम और पता)
 (नाम और पता)
 (नाम और पता)

201/17

City/State : Kanpur/ Uttar Pradesh

Project Title: BSUP Scheme for the town of KANPUR for 7 slums, Distt. KANPUR, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	61 st CSMC/24.02.2009 2 nd Install : 81 st CSMC/05.03.2010 3 rd Install : 96 th CSMC/24.12.2010				
2	Total Project Cost	3607.13	Other Expenses (A&OE, DPR Prep & IEC):-		220.15	
3	Central Share	1693.49				
4	State/ULB Share	1524.03				
5	Beneficiary Share	169.46				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd instl.)	1270.12	1270.11	1143.15	90%	90%
7	State Share (1 st + 2 nd + 3 rd instl.)	1143.02	1137.27	1084.16	95%	95%
	TOTAL:-	2413.14	2407.38	2227.31	92%	93%
8	Amount Sought (₹)	423.37	Lakh			
9	Recommended release as 4 th Instalment (₹)	423.38	Lakh			

Note: Short release of ₹ 5.75 Lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	854	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	62	Yes
6	25-50% Completed	139	Yes
7	More than 50% completed	104	Yes
8	Fully Completed	549	Nil
9	Occupied	549	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is as follows: <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 96th CSMC, The Committee advised the State to furnish the structural drawings duly approved by DUDA/SUDA to the TPIMA. The Committee advised the State to expedite the infrastructure component of the approved works in all the projects in Kanpur.
The State should put the beneficiary list on the State/ULB website without any further delay.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial . Oct-10

72/108

1-Internal Earmarking Of Municipal Budget For Urban Poor

S.No.	Particulars	Of Target Year	Of Year	STATUS OF POOR REFORM					
				Total Municipal Budget (Rs. in Crore)	Budget Earmarked For Development Work (Rs. in Crore)	Budget For Earmarked Urban Poor (Rs. in Crore)	% For Earmarked Urban Poor	Actual/ Expenditure (Urban Poor In Municipal Budget) (Rs. in Crore)	Expenditure On Urban Poor (in % of Total Municipal Budget)
A	Earmarking Of Municipal Budget For Urban Poor	2007-08	2005-06	152.52	-	-	-	-	-
		2006-07	2006-07	188.87	-	-	-	-	-
		2007-08	2007-08	285.58	16.40	1.97	12%	2.38	15%
		2008-09	2008-09	691.38	16.50	2.31	14%	2.88	17%
		2009-10	2009-10	811.60	44.24	7.97	18%	5.25	12%
		2010-11	2010-11	1,272.18	45.80	11.36	25%	6.08	13%
		2011-12 (upto Aug-11)	2011-12 (upto Aug-11)	1,297.67	40.13	10.03	25%	3.11	8%

Note:

1. Total Municipal Budget for year 2011-12 includes Rs. 891.56 Crore expenditure under JNNURM Project. The JNNURM project amount is also being used for development work which covers Urban Poor area of the city also which is almost 40%, however there is no separate documentation to identify actual expenditure incurred in these area so it cannot be provided in figures.
2. Figures for year 2011-12 provided for period from 01st April 2011 to 31st August 2011.
3. Total Municipal Budget for year 2011-12 is subject to revision in October 2011.

B	Constitution Of Basic Services To Urban Poor Fund	Creation Of Separate Fund For Basic Service To Urban Poor	Separate Fund Functional / Non Functional Date Of Function Jan 2010.
	<p>Handwritten: (श्री. ए. ए. शर्मा)</p> <p>Handwritten: (श्री. ए. ए. शर्मा)</p> <p>Handwritten: (श्री. ए. ए. शर्मा)</p>	<p>Handwritten: (श्री. ए. ए. शर्मा)</p> <p>Handwritten: (श्री. ए. ए. शर्मा)</p> <p>Handwritten: (श्री. ए. ए. शर्मा)</p>	<p>Handwritten: (श्री. ए. ए. शर्मा)</p> <p>Handwritten: (श्री. ए. ए. शर्मा)</p> <p>Handwritten: (श्री. ए. ए. शर्मा)</p>

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City/State : Kanpur/ Uttar Pradesh

Project Title: Implementation of BSUP projects at Kanpur for construction of 887 DUs in 7 slums, Distt. Kanpur, UP.

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	60 th CSMC/21.02.2009 2 nd Install : 81 st CSMC/05.03.2010 3 rd Install : 96 th CSMC/24.12.2010			
2	Total Project Cost	3667.63	Other Expenses (A&OE, DPR Prep & IEC):-		271.68
3	Central Share	1697.98			
4	State/ULB Share	1519.01			
5	Beneficiary Share	178.96			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1 st + 2 nd + 3 rd instl.)	1273.49	1273.47	1158.86	91% 91%
7	State Share (1 st + 2 nd + 3 rd instl.)	1139.26	1140.97	1074.49	94% 94%
	TOTAL:-	2412.74	2414.44	2233.35	93% 92%
8	Amount Sought (₹)	424.49 Lakh			
9	Recommended release as 4 th Instalment (₹)	424.51 Lakh			

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	887	Yes
2	Tender Floated	887	Yes
3	Work Order Issued	887	Yes
4	Work Started	887	Yes
5	Upto 25% Completed	65	Yes
6	25-50% Completed	125	Yes
7	More than 50% completed	165	Yes
8	Fully Completed	532	Nil
9	Occupied	532	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 96th CSMC, The Committee advised the State to furnish the structural drawings duly approved by DUDA/SUDA to the TPIMA. The Committee advised the State to expedite the infrastructure component of the approved works in all the projects in Kanpur.
The State should put the beneficiary list on the State/ULB website without any further delay.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Under Progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Oct-10

74/108

1-Internal Earmarking Of Municipal Budget For Urban Poor

S.No.	Particulars Of Pro Poor Reform	Of Target Year Completion As Per MDA	Of Year	STATUS OF POOR REFORM					
				Total Municipal Budget (Rs. In Crore)	Budget Earmarked For Development Work (Rs. In Crore)	Budget For Earmarked Urban Poor (Rs. In Crore)	% for Earmarked Urban Poor	Actual/ Expenditure (Urban Poor) in Municipal Budget (Rs. in Crore)	Expenditure On Urban Poor (In % of Total)
A.	Earmarking Of Municipal Budget For Urban Poor	2005-06	2005-06	152.52	-	-	-	-	-
		2006-07	2006-07	188.87	-	-	-	-	-
		2007-08	2007-08	285.58	16.40	1.97	12%	2.38	15%
		2008-09	2008-09	691.38	16.50	2.31	14%	2.88	17%
		2009-10	2009-10	811.60	44.24	7.97	18%	5.25	12%
		2010-11	2010-11	1,272.18	45.80	11.36	25%	6.08	13%
		2011-12 (upto Aug-11)	2011-12 (upto Aug-11)	1,297.67	40.13	10.03	25%	3.11	8%

- Note:
- Total Municipal Budget for year 2011-12 includes Rs. 891.56 Crore expenditure under JINNURM Project. The JINNURM project amount is also being used for development work which covers Urban Poor area of the city also which is almost 40%, however there is no separate documentation to identify actual expenditure incurred in these area so it cannot be provided in figures.
 - Figures for year 2011-12 provided for period from 01st April 2011 to 31st August 2011.
 - Total Municipal Budget for year 2011-12 is subject to revision in October 2011.

B.	Constitution Of Basic Services To Urban Poor Fund	Creation Of Separate Fund For Basic Service To Urban Poor	Separate Fund Functional / Non Functional
	<p>(श्री. ए. ए. शर्मा)</p> <p>उप महापौर</p> <p>कर्मचारी विभाग अधिकारी</p> <p>रजद महीना विभाग अधिकारी</p> <p>(सू.सू.) उ०००</p>	<p>YES</p>	<p>Date of Function Jan 2010</p>

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City/State : Varanasi/ Uttar Pradesh

Project Title: BSUP Scheme for the City of Varanasi (1305 Dus), Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. - 85 th CSMC/05.05.2010			
2	Total Project Cost	5674.26	Others (A&OE, DPR Prep & IEC, CB):-		420.32
3	Central Share	2626.97			
4	State Share	2321.52			
5	Beneficiary Share	305.45			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1st + 2nd Instal.)	1313.48	1313.47	1116.56	85% 85%
7	State Share (1st + 2nd Instal.)	1160.76	1177.80	1001.44	86% 85%
	TOTAL:-	2474.24	2491.27	2118.00	86% 85%
8	Amount Sought (₹)	656.74 Lakh			
9	Recommended release as 3 rd Installment (₹)	656.74 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1305	Yes
2	Tender Floated	1305	Yes
3	Work Order Issued	1305	No
4	Work Started	1106	No
5	Upto 25% Completed	71	No
6	25-50% Completed	24	No
7	More than 50% completed	171	No
8	Fully Completed	840	No
9	Occupied	840	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is : <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 85th CSMC, the Committee decided that the State should release its share immediately. Before the State comes up with proposal seeking 3rd instalment, TPIM for all the projects should be conducted and report thereof along with comments of SLNA be furnished to the Ministry.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under Process
iii.	Whether Biometric identification of beneficiaries completed :-	Under Process
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Feb-10

76/108

22

प्रारूप 'क'

Internal Earmarking of Municipal Budget/ULB Budget for Urban Poor

SN	Particulars of Pro Poor Reform	Target Year of Completion as Per MOA	STATUS OF PRO POOR REFORM							
			Year	Total Municipal@ ULB Budget Revenue(In Crore Rs)	Different Received Grant	Developmental Budget (Actual Revenue Income)	Budget Earmarked for Urban Pooors(in Crore rs)	% earmarked for urban Poor (8/7 *100)	Actual Expenditure(in Rs Crore)on urban Poor	Expenditure on Urban Poor(in % of Total Municipal Budget) (10/7 *100)
1	2	3	4	5	6	7	8	9	10	11
	Internal Earmarking of Municipal /ULB	2007-08	2005-06	65.84	38.90	26.94	0.00	0.00	0.00	0
			2006-07	69.21	42.91	26.30	0.00	0.00	0.00	0
			2007-08	115.37	68.70	46.67	10.00	21.43	1.22	2.61
			2008-09	103.61	57.20	46.41	10.00	21.55	3.14	6.77
			2009-10	115.67	64.10	51.57	7.00	13.57	1.07	2.07
		Revised Budget	2010-11	170.03	81.81	9.60	2.40	25.00	0.32	3.33
		Total		639.73	353.62	207.49	29.40	14.17	5.75	2.77

*Estimated

Internal earmarking of Municipal/ULB Budget for Urban Poor-25%

यदि बिकाय में अपेक्षित निर्धारण नहीं हुआ है तो कृपया विवरण सहित पूर्ण करके की कार्य योजना का स्पष्ट उल्लेख करें।

(b)	Constitution of basic service to Urban Poor Fund	Creation of Separate fund for Basic services to Urban Poor Yes/No	Separate Fund Functional/Non Functional Date of Function
		Yes/No	

Countersigned by

PO DUDA
(SUNA के 0 कार)
जनता अधिकारकर्ता, डूडा, वाराणसी

CS by SUNA

a.o./reform/ch/xs

विशेषज्ञ (एसओ डी०)
पी०एम०डू०, डूडा

(अटल कुमार राय)
जनता अधिकारकर्ता (जनर)/परियोजना निदेशक
डूडा-वाराणसी

जनता अधिकारकर्ता
जनता अधिकारकर्ता

Signature of ULB
Name
Designation with Seal
DM / Chairman DUDA
(रविन्द्र)
जनता अधिकारकर्ता/अध्यक्ष, डूडा-वाराणसी

77/108

City/State : Mathura/ Uttar Pradesh

Project Title: BSUP Scheme for the Laxmi Nagar, Mathura (608 Dus), U.P.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. - 81 st CSMC/05.03.2010				
2	Total Project Cost	3762.69	Others (A&OE, DPR Prep & IEC and Temporary Accomodation):-		311.90	
3	Central Share	2787.18				
4	State Share	529.85				
5	Beneficiary Share	133.76				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1st + 2nd Instal.)	1393.59	1393.60	1184.56	85%	85%
7	State Share (1st + 2nd Instal.)	264.93	281.75	245.17	93%	87%
	TOTAL:-	1658.52	1675.35	1429.73	86%	85%
8	Amount Sought (₹)	696.80 Lakh				
9	Recommended release as 3 rd Installment (₹)	696.80 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	608	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	21	Nil
6	25-50% Completed	103	35%
7	More than 50% completed	133	Nil
8	Fully Completed	85	Nil
9	Occupied	85	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 81st CSMC Committee decided that prior to seeking 3rd instalment, the State should (i) furnish TPIM report with SLNA (ii) Release matching State share fully; (iii) Start work for all the dwelling units in the projects; and (iv) put on its website the list of beneficiaries.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical & Financial : Oct-11

78/108

1. Internal Earmarking Of Municipal / ULB Budget For Urban Poor
BSUP Jaishinghpura Mathura

S.n.	Particulars of pro Poor Reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM					
			Year	Total Municipal/ ULB Budget Revenue (in Rs Crore)	Budget Year marked for Urban Poor (in Rs Crore)	% Year marked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on urban Poor of total Municipal Budget
1(a)	Internal Earmarking of municipal/ULB budget for Urban Poor	2011-12	2005-2006	21.10	5.75	27.25	5.70	27.01%
			2006-2007	22.60	6.28	27.78	5.85	25.88%
			2007-2008	26.74	7.75	27.56	7.40	27.67%
			2008-2009	28.52	9.10	31.90	8.88	31.14%
			2009-2010	12.45	4.00	32.12	3.80	30.52%
			2010-2011	12.50	3.15	25.20	3.10	24.80%
			2011-2012	14.90	3.78	25.36	Up to Oct 2.00	13.42%
1(b)	Constitution of Basic Services to Urban Poor Fund	2011-12	Separate BSUP Fund has been created & functional During Year 2011-12 reserved and utilized as per up Government Guideline by Nagar Palika Parishad Mathura.					

[Signature]
 नगरपालिका प्रमुख
 नगरपालिका कार्यालय
 नगरपालिका, जयसिंहपुरा, मथुरा

[Signature]
 सहायक निदेशक
 नगरपालिका विकास अधिकारी
 नगरपालिका, जयसिंहपुरा, मथुरा

[Signature]
 नगरपालिका विकास अधिकारी
 नगरपालिका, जयसिंहपुरा, मथुरा

801/bt

City/State : Mathura/ Uttar Pradesh

Project Title: BSUP Scheme for 6 slums at Mathura (534 Dus), UP

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	63 rd CSMC/28.02.2009 2 nd instl. - 90 th CSMC/23.09.2010				
2	Total Project Cost	2365.97	Others (A&OE, DPR Prep & IEC):-		175.26	
3	Central Share	1752.57				
4	State Share	328.47				
5	Beneficiary Share	109.67				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1st + 2nd Instal.)	876.29	876.28	757.21	86%	86%
7	State Share (1st + 2nd Instal.)	164.24	162.84	137.79	84%	85%
	TOTAL:-	1040.52	1039.12	895.00	86%	86%
8	Amount Sought (₹)	438.14 Lakh				
9	Recommended release as 3 rd Installment (₹)	438.14 Lakh				

Note: Short release of ₹ 1.39 Lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	534	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	32	Nil
6	25-50% Completed	95	Nil
7	More than 50% completed	67	Nil
8	Fully Completed	92	Nil
9	Occupied	92	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	---
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report to be Analysed by BMTPC will be placed in CSMC.
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial Oct-11

80/108

1. Internal Farmarking Of Municipal / ULB Budget For Urban Poor

BSUP. Bhaish Bahora-Kathoti kuan Mathura

S.n.	Particulars of pro Poor Reform	Target year of completion as per MOA	STATUS OF PRO POOR REFORM								
			Year	Total Municipal/ ULB Budget Revenue (in Rs Crore)	Budget marked for Urban Poor (in Rs Crore)	% Year marked for Urban Poor	Actual Expenditure (in Rs Crore) on Urban Poor	Expenditure on urban Poor of total Municipal Budget			
1(a)	Internal Earmarking of municipal /ULB budget for Urban Poor	2011-12	2005-2006	21.10	5.75	27.25	5.70	27.01%			
			2006-2007	22.60	6.28	27.78	5.85	25.88%			
			2007-2008	26.74	7.75	27.56	7.40	27.67%			
			2008-2009	28.52	9.10	31.90	8.88	31.14%			
			2009-2010	12.45	4.00	32.12	3.80	30.52%			
			2010-2011	12.50	3.15	25.20	3.10	24.80%			
			2011-2012	14.90	3.78	25.36	Up to Oct 2.00	13.42%			
			Separate BSUP Fund has been created & functional During Year 2011-12 reserved and utilized as per up Government Guideline by Nagar Palika Parishad Mathura.								
			1(b)	Constitution of Basic Services to Urban Poor Fund	2011-12						

Bhaish

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नगरपालिका प्रशासन
बहाई बहोरा-कथोती कुआँ मथुरा

[Signature]

801/108

राज्य नगरीय विकास आधिकारण
(सुशा) उ०४०

City/State : Meerut/ Uttar Pradesh

BSUP : 4th Installment

Project Title: Basic Services for the Urban Poor at Lohiya Nagar, Meerut, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	38 th CSMC/30.07.2008 2 nd Install : 79 th CSMC/16.02.2010 3 rd Install : 96 th CSMC/24.12.2010				
2	Total Project Cost	2355.85	Other Expenses (A&OE, DPR Prep & IEC):-		194.52	
3	Central Share	1080.67				
4	State/ULB Share	921.40				
5	Beneficiary Share	159.26				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share (1 st + 2 nd + 3 rd instl.)	810.50	810.51	810.51	100%	100%
7	State Share (1 st + 2 nd + 3 rd instl.)	691.05	678.76	678.76	98%	100%
	TOTAL:-	1501.55	1489.27	1489.27	99%	100%
8	Amount Sought (₹)	270.17	Lakh			
9	Recommended release as 4 th Instalment (₹)	270.16	Lakh			

Note: Short release of ₹ 12.29 Lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	HOUSING	AMENITIES
1	Sanctioned	1008	Yes
2	Tender Floated	1008	Yes
3	Work Order Issued	1008	Yes
4	Work Started	1008	Yes
5	Upto 25% Completed	248	Yes
6	25-50% Completed		Yes
7	More than 50% completed	468	Nil
8	Fully Completed	292	Nil
9	Occupied	192	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is <i>Annexed</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 96th CSMC, The Committee advised the State to examine the aspects of leakage of roof in the projects in Meerut and take remedial measures like Mud Phaska treatment. In this regard, the Committee further advised the State to include this item of work as additional component of the project, if required.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	In Progress
iv.	Whether TPIMA instituted :-	Instituted
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PIMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Feb 11

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1. Internal Earmarking of Municipal/ULB Budget for Urban Poor

S. No.	Particulars of Pro Poor Reform	Target year of completion as per MOA	Year	Total Municipal Budget (Rs. In Crore)	STATUS OF PRO POOR REFORM			Expenditure on Urban poor (In % of total Municipal Budget)
					Budget Earmarked for Development Work (Rs. In Crore)	Budget Earmarked for Urban Poor (Rs. In Crore)	Actual/ Expenditure on (Urban poor in Municipal Budget) (Rs. In Crore)	
A.	Internal Earmarking of Municipal/ULB Budget for Urban Poor	2007-2008	2006-07	271.6117	12.25	-	-	
			2007-08	226.3755	28.15	-	6.75	2.98%
			2008-09	224.7405	41.83	-	15.50	6.80%
			2009-10	293.0511	4.50	1.35	1.63	0.55%
			2010-11	222.245	28.50	9.48	7.16	3.22%
			2011-12 (upto Aug-11)	445.2420	329.10	82.275	16.45	3.69%

Internal Earmarking of municipal/ULB budget for Urban Poor 25% है।

Note:-

- 1- Total Municipal Budget for Year 2011-12 includes Rs. 288.00 Crore expenditure under JNNURM Project. The JNNURM project amount is also being used for development work which covers Urban Poor area of the city also which is almost 25%, however there is no separate documentation to identify actual expenditure incurred in these area so it cannot be provided in figures.
2. Figures for year 2011-12 provided for period from 01st April 2011 to 31st August 2011.
3. Total Municipal Budget for year 2011-12 is subject to revision in October 2011.
4. Total amount Rs. 9.00 Crore allotted for Manyawar Shree Kashi ram ji Dalit Bahulya Basli Samagra Vikash Yojna for 03 selected slum (Golabari, Maliyana and Abdullapur) Rs. 3.00 Crore each for c.c. road & covered drains which is excluding the Municipal Budget.

B.	Constitution of Basic Services to Urban Poor Fund Constituted	Creation of Separate Fund for Basic Service to Urban Poor	Separate Fund Functional/Non Functional
		Yes	Functional

S.D.O, PIU

Finance Controller

A.D.M.(C)/PD Duda

CS SLNA

PODUDA

Municipal Commissioner

DW/President DUDA

जिला नगरीय विकास अधिकारी

कार्यक्रम अधिकारी

जिला नगरीय विकास अधिकारी

53/108

City/State : Lucknow/ Uttar Pradesh

Project Title: Implementation of BSUP projects for construction of 763 DUs with infrastructure facilities at Lucknow, Distt. Lucknow, UP.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. - 89 th CSMC/26.08.2010			
2	Total Project Cost	3595.64	Others (A&OE, DPR Prep & IEC):-		266.34
3	Central Share	1664.65			
4	State Share	1515.93			
5	Beneficiary Share	148.72			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1st + 2nd Instal.)	832.33	832.32	832.32	100% 100%
7	State Share (1st + 2nd Instal.)	757.97	754.30	754.30	100% 100%
	TOTAL:-	1590.29	1586.62	1586.62	100% 100%
8	Amount Sought (₹)	416.16 Lakh			
9	Recommended release as 3 rd Installment (₹)	416.16 Lakh			

Note: Short release of Rs. 3.66 Lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	763	Yes
2	Tender Floated	763	Yes
3	Work Order Issued	763	Yes
4	Work Started	611	Yes
5	Upto 25% Completed	63	Yes
6	25-50% Completed	8	No
7	More than 50% completed	140	No
8	Fully Completed	400	No
9	Occupied	400	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Details as Reported by the state is at <i>Annexured</i>
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

General Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	
iii.	Whether Biometric identification of beneficiaries completed :-	In progress
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial : Feb-10

8/11/08 A


1. Internal Earmarking of Municipal/ULB Budget for Urban Poor


S. No. of Pro Poor Reform	Particulars	Target Year of Completion as per MCA	STATUS OF PRO POOR REFORM					
			Year	Total Municipal/ULB Budget Revenue (in Rs. Crore)	Budget Earmarked for Urban Poor (Rs. Crore)	% Earmarked for Urban Poor	Actual Expenditure (in Rs. Crore)	Expenditure on urban poor (in %) of Total Municipal Budget
1	Internal Earmarking of Municipal / ULB Budget for Urban Poor	2007-08	2008-09	102.28	14.00	13.68	12.88	12.59
			2009-10	114.410	12.00	10.48	11.99	10.47
			2010-11	129.11	14.00	10.84	13.94	10.80
			2011-12	136.65	14.00	10.25	-	-


1. In the LNN Budget, as denoted above dedicated budget Head 5-6 has been designated for internal earmarking of the Municipal/ULB Budget for Urban poor since the Financial Year 2008-09. The Budget head 30% of Development Budget under the heads of Municipal own revenue funds Year. Apart from above.


2. GoUP has launched the scheme of Manyavar Shri Kashiram Ji Shahari Dalit Bahulya Basti Samagra Vikas Yojana in this year 3 Urban poor/Slum Areas of the city under which complete development relating to Water Supply, Sewerage, Sanitation, Steet Paving, Street Lighting, Community centre etc is being undertaken. The development shall be completed with in this Financial Year and Shall be taken up in other 3 slums in the next Financial Year and is Financed Under the Budget Heads of infrastructure, FC-13, SFC Samagra Vikas Revolving Fund and Own Funds

B	Constitution Basic Services to Urban poor Fund	Creation Separate fund for Basic Services to Urban Poor Yes/No	Separate Fund functional/Non functional Bate of function
	Yes	Yes	Functional

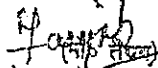

 Mu. Suresh Kumar
 Lucknow Municipal Corporation



 Project officer
 DUDA
 परियोजना अधिकारी
 जिला नगरीय विकास अभिकरण
 लखनऊ


 Project Director
 DUDA
 अपर जिला नगरीय विकास अभिकरण
 परिसर निदेशक एवं प्रशासकीय अधिकारी
 जिला नगरीय विकास अभिकरण
 लखनऊ


 District Magistrate/
 जिला नगरीय विकास अभिकरण
 लखनऊ

SENACS


 विशेषज्ञ सहायक सचिव
 लखनऊ


 23/10/11
 जिला नगरीय विकास अभिकरण
 लखनऊ

85/108

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

Sl. No.	Mission City, State	Project Title	Total Cost	Central Share	State Share	1 st to 4 th Install - ment	Brief Summary	Page No.
A.	Chandigarh/ Chandigarh(UT)	Supplementary DPR for const. of Sewage Treatment Plant(STP) for 8448 DUs at Dhanas under Slum Rehabilitation Project of 19360 Flats at Chandigarh/ Chandigarh (UT)	11.5473	8.9790	2.5683	2.2448	<p>➤ In 115th Meeting held on 30.08.2011, the representative of U.T. Chandigarh sought approval of a new supplementary DPR for construction of a Sewage Treatment Plant of 10 MLD capacity at one of the location namely Dhanas where 8448 DUs were sanctioned location</p> <p>➤ The Committee on the issue of operation and maintenance cost including power Charges and it was decided that this cost will not be funded under Central assistance.</p> <p>➤ Accordingly revised Financial statement excluding Power Charges were sought to be submitted & keeping in view the comments of the appraisal agency(BMTPC) the committee approved the proposal. However, Subsequently the MOHUPA received a technical appraisal report of CPHEEO questioning the viability of this project, based on which the Secretary (HUPA0, the Chairman CSMC, decided to defer the proposal.</p> <p>➤ The EG, Chandigarh Housing Board, took up the issue with Deputy Adviser, CPHEEO who suggested that</p>	01 to 05

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						<p>the proposal be amended.</p> <ul style="list-style-type: none"> ➤ The proposal includes one pumping Station, 7.5 MLD sewage treatment Plant, 620 m long Sewer of 700mm dia, 5 nos. staff Quarters, Office Laboratory and roads & pathways. ➤ Estimates for Civil works are based on DSR2007 plus cost index of 43%, whereas the estimates for Mechanical and electrical works are based on market rates. ➤ State has submitted an undertaking that the proposed STP will be constructed for the dwelling units sanctioned under JNNURM. ➤ The DPR is duly signed by the competent technical authority in ULB and vetted by SLNA. ➤ Revised approval of SLSC on the light of earlier approval dated 26.08.2011 is to be submitted. ➤ The duration of project is 15 months" 	
<p>B.</p>	<p>Allahabad/ Uttar Pradesh</p>	<p>Proposal for Sanction of 3rd Installment :- Implementation of BSUP projects</p>			<p>2.7129</p>	<ul style="list-style-type: none"> ➤ The project had been approved in 53rd CS&MC meeting held on 03.02.2009, 2nd installment approved in 94th meeting held on 02.12.2010 ➤ The total project cost is Rs 23.4391 cr. with the Central 	

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	for const. of 483 DUs with Infrastructure facilities at Allahabad City, Distt, Allahabad, Uttar Pradesh					<ul style="list-style-type: none"> ➤ Share is Rs 10.8514Cr.. ➤ Total amount for 1st + 2nd Installment of Rs.5.4258 Cr. have already been released. ➤ 3rd Installment of Rs. 2.7129 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 81%. ➤ 483 DUs have been sanctioned . Tender floated ,work order issued in all the sanctioned DUs and work started in 374 DUs. 312 DUs fully Completed and Occupied.. 61 DUs have been completed more than 50% and 1 DUs completed up to 25%. ➤ Internal earmarking of fund for urban Poor under progress. ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects under progress. ➤ Beneficiaries have been identified . ➤ List of beneficiaries uploading in the web Site under progress ➤ Biometric identification of beneficiaries is progressive. ➤ TPIMA has been instituted. 	06 to 12
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

						1.7524	<ul style="list-style-type: none"> > Quality – TPIM report analysed by HUDCO. > PMU/ PIUs established & functional. > Data uploaded on IPOMS : Physical ; Oct.11 & Financial Sept.2011. 	
C.	Allahabad/ Uttar Pradesh	Proposal for Sanction of 3 rd Installment :- BSUP Scheme for the Const. of 244 DUs in, Allahabad, Uttar Pradesh					<ul style="list-style-type: none"> > The project had been approved in 58th CS&MC meeting held on 14.02.2009, 2nd installment approved in 94th meeting held on 02.12.2010 > The total project cost is Rs 15.1403 cr. with the Central Share is Rs 7.0094Cr.. > Total amount for 1st +2nd Installment of Rs.3.5048 Cr. have already been released. > 3rd Installment of Rs. 1.7524 Cr. recommended for release. > The Utilisation of Centre Share is 92% and state share is 91%. > 244 DUs have been sanctioned . Tender floated ,work order issued in all the sanctioned DUs and work started in 207 DUs . 193 DUs fully Completed and Occupied.. 14 DUs have been completed more than 50% . > Internal earmarking of fund for urban Poor under progress. > BSUP fund have been constituted. 	13 to 18

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

D.	Allahabad/ Uttar Pradesh	Proposal for Sanction of 3 rd Installment :- BSUP Scheme for the Const. of 233 DUs in Naini, Allahabad, Uttar Pradesh	0.8548	<ul style="list-style-type: none"> ➤ Earmarking of at least 20-25% of developed land in housing Projects under progress. ➤ Beneficiaries have been identified . ➤ List of beneficiaries uploading in the web Site under progress ➤ Biometric identification of beneficiaries is progressive. ➤ TPIMA has been instituted. ➤ Quality - . TPIM report analysed by HUDCO. ➤ PMU/ PIUs established & functional. ➤ Data uploaded on IPOMS : Physical ; Oct.11 & Financial Sept.2011. ➤ The project had been approved in 58th CS&MC meeting held on 14.02.2009, 2nd installment approved in 99th meeting held on 31.01.2011. ➤ The total project cost is Rs 7.3852 cr. with the Central Share is Rs 3.4191Cr.. ➤ Total amount for 1st +2nd Installment of Rs.1.7096 Cr. have already been released. ➤ 3rd Installment of Rs. 0.8548 Cr. recommended for release. ➤ The Utilisation of Centre Share is 100% and state share is 97%. 	19 to 24
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121st CS&MC meeting, dated : 29.12.2011 (Supple. Agenda 333 - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					3.9130	<ul style="list-style-type: none"> ➤ 233 DUs have been sanctioned . Tender floated , work order issued and work started in all the sanctioned DUs . 168 DUs have been completed more than 50% ,33 DU Completed 25-50%and 32 DU completed upto 25% ➤ Internal earmarking of fund for urban Poor under progress. - ➤ BSUP fund have been constituted. ➤ Earmarking of at least 20-25% of developed land in housing Projects under progress. ➤ Beneficiaries have been identified . ➤ List of beneficiaries uploading In the web Site under progress ➤ Biometric identification of beneficiaries is progressive. ➤ TPIMA has been instituted. ➤ Quality – . TPIM report. analysed by HUDCO. ➤ PMU/ PIUs established & functional. ➤ Data not uploaded on IPOMS : 	
E.	Greater Mumbai(Thane) Maharashtra	Proposal for Sanction of 4th Installment :- implementation			3.9130	<ul style="list-style-type: none"> ➤ The project had been approved in 31st CS&MC meeting held on 13.02.2008, 2nd Installment in 78th meeting held on 08.02.2010 & 3rd Installment in 94th 	

121st CS&MC meeting, dated : 29.12.2011 (Supple. Agenda 333 - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

	of BSUP at Thane, maharashtra				<p>CSMC meeting held on 02.12.2010.</p> <ul style="list-style-type: none"> ➤ The total project cost is Rs 34.4275cr. with the Central Share is Rs 15.6520 Cr. ➤ Total amount for 1st +2nd +3rd Installment of Rs 11.7390 Cr. have already been released. ➤ 4th Installment of Rs. 3.9130 Cr. recommended for release. ➤ The Utilisation of Centre Share and state share is 100%. ➤ 822 DUs have been sanctioned . Tender floated ,work order issued and work started in all the sanctioned DUs. 822 DUs fully completed. ➤ Internal earmarking of fund for urban Poor has been done. ➤ BSUP Fund has been instituted . ➤ Earmarking of at least 20-25% of developed land in housing Projects- The state Govt. has set up a committee to prepare sufficient housing stock for EWS/ UG. Corporation has already proposed provision in DCR to keep 20% land in case of sub division & 20% tenement in case of development for EWS/ UG and MIG. ➤ Beneficiaries have been identified . 	<p align="right">25 to 31</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-III FOR CONSIDERATION TO CENTRAL SANCTIONING & MONITORING COMMITTEE (CS&MC) UNDER BASIC SERVICES TO THE URBAN POOR (Sub-Mission-II)

(Rs. in Crores)

					<ul style="list-style-type: none"> ➤ List of beneficiaries published on the T.M.C.web Site ➤ Biometric identification of beneficiaries has been completed. ➤ TPJMA has been instituted. ➤ Quality – TPJM report to be analysed by HUDCO will be placed in CSMC. ➤ PMU/PIUs established & functional. ➤ Data uploaded on IPOMS. 	
Total		11.5473	8.9790	2.5683	11.4779	

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121st ES&MC meeting, dated : 29.12.2011 (Supple. Agenda 333- Brief)

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City/State : Allahabad/ Uttar Pradesh

Project Title: Implementation of BSUP projects for const of 483 Dus with infrastructure facilities at Allahabad City, Dist. Allahabad, UP.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	53 rd CSMC/03.02.2009 2 nd instl. - 94 th CSMC/02.12.2010			
2	Total Project Cost	2343.91	Others (A&OE, DPR Prep & IEC):-		173.62
3	Central Share	1085.14			
4	State Share	992.48			
5	Beneficiary Share	92.67			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1st + 2nd Instal.)	542.57	542.58	542.58	100% 100%
7	State Share (1st + 2nd Instal.)	496.24	495.36	400.26	81% 81%
	TOTAL:-	1038.81	1037.94	942.84	91% 91%
8	Amount Sought (₹)	271.29 Lakh			
9	Recommended release as 3 rd Installment (₹)	271.29 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	483	
2	Tender Floated	483	No
3	Work Order Issued	483	No
4	Work Started	374	No
5	Upto 25% Completed	1	No
6	25-50% Completed	Nil	20%
7	More than 50% completed	61	No
8	Fully Completed	312	No
9	Occupied	312	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Repo ^d state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 94th CSMC Committee observed that (i) There was a marginal shortfall in release of State Share;
(ii) Infrastructure component of the project has not yet started.
The Committee took note of the reasons for marginal shortfall in State Share and advised the State to streamline the procedures for release of State share and that the marginal shortfall should be made up before seeking 3rd instalment of ACA. The Committee observed that the deficiencies pointed out by the TPIM agency were not earlier detected by the State Level Quality Assurance Team. Therefore, the Committee advised the State to strengthen the QA Teams for taking effective quality control measures during construction stage.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Progressive
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Established & Functional
vii.	Whether up-to-date Data uploaded on IPOMS :-	Physical : Oct-11 & Financial : Sept-11

Internal Earmarking of Municipal/ULB Budget for urban poor

Sr No	Particulars of Propoor Reform	Target year of completion as per MGA	Year	Total Municipal/ULB Budget revenue (In Rs Crore)	Total Developmental Budget	Budget Earmarked for Urban Poor (In Rs Crore)	% Enmarked for Urban Poor	Actual Expenditure (In Rs Crore) on urban poor	Expenditure on Urban Poor (In %) of total Municipal Budget
(a)	Internal Earmarking of Municipal/ULB Budget	2007-08	2005-2006						
			2006-2007						
			2007-2008						
			2008-2009	81.20	23.12	4.624	20.00%	4.992	21.59%
			2009-2010	66.61	7.05	1.41	20.00%	1.101	15.81%
			2010-2011	84.77	-8.24	-2.06	25.00%		

Internal Earmarking of Municipal/ULB Budget for Urban poor is 25%

(b)	Constiution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor Yes/No	Separate Fund functional/ Non Functional Date of Function.....
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Counter Signature by / PO DUDA

Signature ULB / Name

Designation with Name, इलाहाबाद

SLNA

DM/ President DUDA

मो० तैयब
विशेषज्ञ (एस० डी०)
पी०एम०यू०, सूडा

श्री अकोसिंह
मुख्य कार्यकारी अधिकारी
नगर निगम, इलाहाबाद

Shri A.K. Singh

95/108

City/State : Allahabad/ Uttar Pradesh

Project Title: BSUP Scheme for the construction of 244 Dus in Allahabad, Uttar Pradesh

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	58 th CSMC/14.02.2009. 2 nd Instl. - 94 th CSMC/02.12.2010			
2	Total Project Cost	1514.03	Others (A&OE, DPR Prep & IEC):-		112.15
3	Central Share	700.94			
4	State Share	652.56			
5	Beneficiary Share	48.38			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1st + 2nd Instal.)	350.47	350.48	323.31	92% 92%
7	State Share (1st + 2nd Instal.)	326.28	323.21	292.61	90% 91%
	TOTAL:-	676.75	673.69	615.92	91% 91%
8	Amount Sought (₹)	175.24 Lakh			
9	Recommended release as 3 rd Installment (₹)	175.24 Lakh			

Note: Short release of Rs. 3.07 lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	244	
2	Tender Floated	244	No
3	Work Order Issued	244	No
4	Work Started	207	No
5	Upto 25% Completed	Nil	No
6	25-50% Completed	Nil	20%
7	More than 50% completed	14	No
8	Fully Completed	193	No
9	Occupied	193	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

<p>In the 94th CSMC Committee observed that (i) There was a marginal shortfall in release of State Share; (ii) Infrastructure component of the project has not yet started. The Committee took note of the reasons for marginal shortfall in State Share and advised the State to streamline the procedures for release of State share and that the marginal short fall should be made up before seeking 3rd instalment of ACA. The Committee observed that the deficiencies pointed out by the TPIM agency were not earlier detected by the State Level Quality Assurance Team. Therefore, the Committee advised the State to strengthen the QA Teams for taking effective quality control measures during construction stage.</p>

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Progressive
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Established & Functional
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical : Oct-11 & Financial : Sept-11

I. Internal Earmarking of Municipal/ULB Budget for urban poor

Particulars of Propoor Reform	Target year of completion as per MOA	Year	Total Municipal/ULB Budget revenue (In Rs Crore)	Total Developmental Budget	Budget Earmarked for Urban Poor (In Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (In Rs Crore) on urban poor	Expenditure on Urban Poor (In %) of total Municipal Budget
(a) Internal Earmarking of Municipal/ULB Budget	2007-08	2005-2006						
		2006-2007						
		2007-2008						
		2008-2009	81.20	23.12	4.624	20.00%	4.982	21.59%
		2009-2010	68.61	7.05	1.41	20.00%	1.101	15.81%
		2010-2011	84.77	8.24	2.06	25.00%		

Internal Earmarking of Municipal/ULB Budget for Urban poor is 25%

(v)	Constitution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor	Separate Fund functional/ Non Functional
		Yes/No	Date of Function.....

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Signature ULB / Name

नगर मापन

Designation with Name, इलाहाबाद

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DM/ President DUDA

मो० लैयब
विशेषज्ञ (एस० डी०)
पी०एम०ए०, लुआ

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नगर मापन विभाग
इलाहाबाद

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Shri A.K. Singh

97/108
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City/State : Allahabad (Naini)/ Uttar Pradesh

Project Title: BSUP Scheme for the construction of 233 Dus in Naini, Allahabad, UP.

Financial Assessment:

(₹ Lakhs)

1	CSMC Approval	58 th CSMC/14.02.2009 2 nd instl. - 99 th CSMC/31.01.2011			
2	Total Project Cost	738.52	Others (A&OE, DPR Prep & IEC):-		54.71
3	Central Share	341.91			
4	State Share	295.65			
5	Beneficiary Share	46.25			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share (1st + 2nd Instal.)	170.96	170.96	170.96	100% 100%
7	State Share (1st + 2nd Instal.)	147.83	146.38	141.38	96% 97%
	TOTAL:-	318.78	317.34	312.34	98% 98%
8	Amount Sought (₹)	85.48 Lakh			
9	Recommended release as 3 rd Instalment (₹)	85.48	Lakh		

Note: Short release of Rs. 1.44 lakh in proportionate State share

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	233	
2	Tender Floated	233	No
3	Work Order Issued	233	No
4	Work Started	233	No
5	Upto 25% Completed	32	No
6	25-50% Completed	33	15%
7	More than 50% completed	168	No
8	Fully Completed	Nil	No
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as Reported by the state is given. <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

In the 99th CSMC Committee observed that (i) Infrastructure work has not been started. (ii) The State has not indicated how likely shortfall in availability of funds for infrastructure components of projects would be met by the State Government.
The Committee advised the State to go through the TPIMA reports and furnish an assurance for rectification of deficiencies/deviations if any pointed out by the TPIMA before seeking 3rd instalment of ACA.

Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Under process
iii.	Whether Biometric identification of beneficiaries completed :-	Progressive
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM Report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Established & Functional
vii.	Whether up-to-date Data uploaded on IPoMS :-	Physical & Financial . Nil

Internal Earmarking of Municipal/ULB Budget for urban poor

Sr No	Particulars of Propoor Return	Target year of completion as per MOA	Year	Total Municipal/ULB Budget revenue (In Rs Crore)	Total Developmental Budget	Budget Earmarked for Urban Poor (in Rs Crore)	% Earmarked for Urban Poor	Actual Expenditure (In Rs Crore) on urban poor	Expenditure on Urban Poor (In %) of total Municipal Budget
(a)	Internal Earmarking of Municipal/ULB Budget	2007-08	2005-2006						
			2006-2007						
			2007-2008						
			2008-2009	81.20	23.12	4.624	20.00%	4.992	21.59%
			2009-2010	66.61	7.05	1.41	20.00%	1.101	15.81%
			2010-2011	84.77	8.24	2.06	25.00%		

Internal Earmarking of Municipal/ULB Budget for Urban poor is 25%

(b)	Constution of Basic Services to Urban Poor Fund	Creation of Separate fund for Basic Services to Urban Poor Yes/No	Separate Fund functional/ Non Functional Date of Function.....
		✓	

Counter Signature by / PO DUDA

Signature ULB / Name

Designation with Name, Post/Address

SLNA

 श्री. अशोक सिंह

DM/ President DUDA

श्री. अशोक सिंह
 निवासी (एस.डी.ओ.)
 पी.एम.ए.ओ. कार्यालय

श्री. अशोक सिंह
 निवासी (एस.डी.ओ.)
 पी.एम.ए.ओ. कार्यालय

श्री. अशोक सिंह

99/108

City/State : Greater Mumbai (Thane)/ Maharashtra

Project Title: Implementation of Basic Services for Urban Poor Scheme (BSUP) at Thane, Maharashtra

1	CSMC Approval	31 st CSMC/13.02.2008 2 nd instal. - 78 th CSMC/08.02.2010 3 rd instal. - 94 th CSMC/02.12.2010			
2	Total Project Cost	3442.75	Others (DPR Prep):-	82.33	
3	Central Share	1565.20			
4	State Share	951.35			
5	ULB Share	617.82			
6	Beneficiary Share	226.05			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
7	Central Share (1 st + 2 nd + 3 rd instal.)	1173.90	1173.90	2588.12	103% 100%
8	State Share (1 st + 2 nd + 3 rd instal.)	713.51	664.02		
9	ULB Share (1 st + 2 nd + 3 rd instal.)	463.37	572.88		
10	Beneficiary Share (1 st + 2 nd + 3 rd instal.)	169.54	177.62		
	TOTAL:-	2520.32	2588.42	2588.12	103% 100%
11	Amount Sought (₹)	391.30	Lakh		
12	Recommended Release as 4 th Installment (₹)	391.30	Lakh		

Note: Short release of ₹ 49.49 Lakh in proportionate matching State Grant.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	822	2 Clusters (822 Dus)
2	Tender Floated	822	2 Clusters (822 Dus)
3	Work Order Issued	822	2 Clusters (822 Dus)
4	Work Started	822	2 Clusters (822 Dus)
5	Upto 25% Completed	Nil	Nil
6	25-50% Completed	Nil	Nil
7	More than 50% completed	Nil	Nil
8	Fully Completed	822	2 Clusters (822 Dus)
9	Occupied	Nil	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Details as reported by the state is <i>Annexed</i>
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSMC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes, on T.M.C. website.
iii.	Whether Biometric identification of beneficiaries completed :-	Yes
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	TPIM report Analysed by HUDCO is at Annexure-II
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date data uploaded on IPOMS :-	Yes

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PRO-POOR REFORMS DETAILS

Sl. No.	Pro-poor reforms	Target Year of Completion (as per MOA)	STATUS					
			Financial Year	Total ULB Budget (Rs. Lacs)	Amount Earmarked (Rs. Lacs)	% against total budget	Amount Utilized (Rs. Lacs)	% utilized against total budget
1	Internal Earmarking of Funds for Urban Poor	2005-06	2005-06	49140.0	10616.00	21.6	9198.00	18.8
			2006-07	51891.0	11241.00	21.66	10002.00	19.27
			2007-08	60965.0	15899.00	26.07	12747.00	20.9
			2008-09	73884.0	17458.00	23.6	17281.00	23.4
			2009-10	146500.0	41020.00	28.0	41020.00	28.0
	Constitution of Basic Services to Urban Poor Fund	2007-08	Separate BSUP fund for BSUP-I & BSUP-II has been created from year 2007-08 in which TMC, GOM & GOI Fund is deposited					

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Sl. No.	Name of the State/ UT	Name of the city / District	Project Name / Components	Total Project Cost	Central State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Chandigarh	Dhanas, Chandigarh	Supplementary DPR for construction of Sewage Treatment Plant (STP) for 8448 DUs at Dhanas under Slum Rehabilitation Project of 19360 Flats at Chandigarh.			
			A			
			1. Main Pumping Station	135.63	108.50	27.13
			2. 7.5 MLD capacity Sewage Treatment Plant	790.79	632.63	158.16
			3. Sewerage network	66.86	53.49	13.37
			4. Boundary wall and iron gate.	22.24	17.79	4.45
			5. Staff quarters (5 nos.)	37.25	29.80	7.45
			6. Roads and pathways	14.58	11.66	2.92
			7. Site development / Landscaping	3.00	2.40	0.60
			8. Office cum laboratory building	7.50	6.00	1.50
			Sub Total (A)	1077.85	862.28	215.57
			B			
			1. Maintenance cost for 5 years excluding power charges	44.52	0.00	44.52
			2. Contingency	32.26	0.00	32.26
			Sub Total (B)	76.78	0.00	76.78
			Total Project Cost (A+B)	1154.63	862.28	292.35
						215.57

EE (UT) *[Signature]*
30/12/11
Executive Engineer,
Project P. H Div. No. 3
Sector 9, Chandigarh.

SEPH (UT) *[Signature]*
Superintending Engineer,
Project P. H. Circle,
CHANDIGARH.

COE (UT) *[Signature]*
CHIEF ENGINEER,
UNION TERRITORY
CHANDIGARH

F.S (UT) (SINA) *[Signature]*
Chief Engineer,
Chandigarh Housing Board,
Chandigarh

EE (Elect) *[Signature]*
Executive Engineer,
Electrical Division,
C.H.B. Chandigarh

Comments:-

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(HUK KUMAR JOSHI)
DCM(P), HUDCO.

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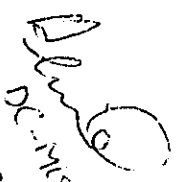

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		(₹ in Lakh)											
Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
A	KARNATAKA	Bengaluru	1499.55	681.62	581.70	170.40	127.80	75%	143.43	101.80	70%	170.40	25%
TOTAL FOR KARNATAKA (1 PROJECT)				681.62		170.40						170.40	

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		Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	1 st Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/recommended for release as 2 nd instalment of ACA	% of amount recommended to the total Central share approved
		MAHARASHTRA													
A		Nanded	Nanded	Implementation of Integrated Housing Projects (1183 Dws) under BSUP at Nanded City, District Nanded, Maharashtra.	5343.96	3886.51	614.43	971.63	735.52	76%	154.14	112.00	73%	971.63	25%
B		Nanded	Nanded	Implementation of Integrated Housing Projects (1002 Dws) under BSUP at Nanded City, District Nanded, Maharashtra.	3981.55	2895.67	421.37	723.92	539.05	74%	105.35	78.00	74%	723.92	25%
C		Nanded	Nanded	Construction of 2100 Housing Units for Urban Poor at Nanded TARODA (KH&BK) new area of NWC/MC Nanded, Maharashtra	12477.16	7156.38	3535.07	1789.10	1330.75	74%	883.77	622.96	70%	1789.10	25%
D		Nashik	Nashik	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (Vadala) under BSUP.	7353.60	3317.95	4035.64	829.49	821.20	99%	1014.08	985.62	97%	829.49	25%
TOTAL FOR MAHARASHTRA (4 PROJECTS)						17256.51		4314.14						4314.14	





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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3rd instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	Central Share Released							
A	MAHARASHTRA	Nanded	25682.63	20044.98	2960.38	5011.24	5011.25	10022.49	8935.58	89%	1729.92	1575.00	91%	5011.25	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)				20044.98		5011.24	5011.25	10022.49						5011.25	

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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
						1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
MAHARASHTRA	Greater Mumbai (Thane)	Implementation of Basic Services for Urban Poor Scheme (BSUP) at Thane, Maharashtra	3442.75	1565.20	1569.17	391.30	391.30	391.30	1173.90	1173.60	100%	1236.90	1236.90	100%	391.30	25%
TOTAL FOR MAHARASHTRA (1 PROJECT)				1565.20		391.30	391.30	391.30							391.30	


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Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/recommended for release as 3 rd instalment of ACA	% of amount recommended to the total Central share approved
						1 st Instalment	2 nd Instalment	Central Share Released							
UTTAR PRADESH															
A	Varanasi	BSUP Scheme for the City of Varanasi (1305 Dus), Uttar Pradesh	5674.26	2626.97	2321.52	656.73	656.74	1313.47	1116.56	85%	1177.80	1001.44	85%	656.74	25%
B	Mathura	BSUP Scheme for the Laxmi Nagar, Mathura (608 Dus), U.P.	3762.69	2787.18	529.85	696.80	696.80	1393.60	1184.56	85%	281.75	245.17	87%	696.80	25%
C	Mathura	BSUP Scheme for 6 slums at Mathura (534 Dus), UP	2365.97	1752.57	328.47	438.14	438.14	876.28	757.21	86%	162.84	137.79	85%	438.14	25%
D	Lucknow	Implementation of BSUP projects for construction of 763 DUs with infrastructure facilities at Lucknow, Distt. Lucknow, UP.	3595.64	1664.65	1515.93	416.16	416.16	832.32	832.32	100%	754.30	754.30	100%	416.16	25%
E	Allahabad	Implementation of BSUP projects for const of 483 Dus with infrastructure facilities at Allahabad City, Distt. Allahabad, UP.	2343.91	1085.14	992.48	271.29	271.29	542.58	542.58	100%	495.36	400.26	81%	271.29	25%
F	Allahabad	BSUP Scheme for the construction of 244 Dus in Allahabad, Uttar Pradesh	1514.03	700.94	652.56	175.24	175.24	350.48	323.31	92%	323.21	292.61	91%	175.24	25%
G	Allahabad	BSUP Scheme for the construction of 233 Dus in Naini, Allahabad, UP.	738.52	341.91	295.65	85.48	85.48	170.96	170.96	100%	146.38	141.38	97%	85.48	25%
TOTAL FOR UTTAR PRADESH (7 PROJECTS)				10959.36		2739.84	2739.85	5479.69						2739.85	

(₹ in Lakh)

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to the minutes of 121st CSMC (BSUP) dated 29-12-2011

A	B	C	D	E	F	Name of the State	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 4th instalment of ACA	% of amount recommended to the total Central share approved
												1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
						UTTAR PRADESH	Kanpur	Implementation of BSUP at Kanpur for const of 753 DUs in 3 slums, Dist. Kanpur, UP	2856.27	1322.35	1177.55	330.59	330.59	330.59	991.77	892.60	90%	880.34	706.66	80%	330.58	25%
						UTTAR PRADESH	Kanpur	Implementation of BSUP at Kanpur for const of 704 DUs in 6 slums, Dist. Kanpur, UP	2939.20	1360.74	1222.78	340.19	340.19	340.19	1020.57	919.18	90%	916.17	828.72	90%	340.17	25%
						UTTAR PRADESH	Kanpur	Implementation of BSUP at Kanpur for const of 816 DUs in 3 slums, Dist. Kanpur, UP	2850.38	1319.62	1160.69	329.90	329.90	329.90	989.70	890.93	90%	869.36	819.41	94%	329.92	25%
						UTTAR PRADESH	Kanpur	BSUP Scheme for the town of KANPUR for 7 slums, Dist. KANPUR, UP.	3607.13	1693.49	1524.03	423.37	423.37	423.37	1270.11	1143.15	90%	1137.27	1084.16	95%	423.38	25%
						UTTAR PRADESH	Kanpur	Implementation of BSUP projects at Kanpur for construction of 887 DUs in 7 slums, Dist. Kanpur, UP.	3667.63	1697.98	1519.01	424.49	424.49	424.49	1273.47	1158.86	91%	1140.97	1074.49	94%	424.51	25%
						UTTAR PRADESH	Meerut	Basic Services for the Urban Poor at Lohya Nagar, Meerut, Uttar Pradesh	2355.85	1080.67	921.40	270.17	270.17	270.17	810.51	810.51	100%	678.76	678.76	100%	270.16	25%
TOTAL FOR UTTAR PRADESH (6 PROJECTS)										8474.85		2118.71	2118.71	2118.71							2118.72	

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