

F.No. N-11026/1/2013/BSUP/JNNURM(148) Vol-XI  
Government of India  
M/O HOUSING & URBAN POVERTY ALLEVIATION  
(JNNURM DIRECTORATE)

Nirman Bhavan, New Delhi.  
Dated: 05 December, 2013

OFFICE MEMORANDUM

Sub: Minutes of the 148<sup>th</sup> Meeting of the Central Sanctioning & Monitoring Committee (CSMC) under JNNURM held on 26<sup>th</sup> November, 2013 at New Delhi.

The undersigned is directed to enclose herewith a copy of the Minutes of the 148<sup>th</sup> Meeting of the CSMC under JNNURM held under the Chairmanship of Secretary (HUPA), Government of India to consider and sanction of 2<sup>nd</sup> & subsequent installments of sanctioned projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

2. The Appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning & Monitoring Committee to all the State implementing agencies/nodal agencies for BSUP and IHSDP to take appropriate follow up action as per the minutes of the meeting

3. A copy of the Minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.

Encl: Minutes of the meeting

*Shobana*  
(Shobana Pramod)

Under Secretary to the Government of India  
Tel: 23063029

To:

**Members of the CSMC as follows:**

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
7. Secretary, School Education & Literacy, Department of School Education & Literacy, Room No. 124 "C" Wing, Shastri Bhavan, New Delhi.
8. The JS&FA, Ministry of Urban Development and M/o HUPA, Nirman Bhavan, New Delhi
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser (CPHEEO), Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.
12. Member Secretary, JS & Mission Director (JNNURM & RAY), Ministry of HUPA, New Delhi.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001

The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 <sup>th</sup> Floor, Vikas Souda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal-462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralay, Mumbai-400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh-160001
The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009

The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai- 9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	

Copy to:

1. Joint Secretary (PP), Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paravaran Bhawan, CGO Complex, Lodhi Road, New Delhi
2. Joint Secretary (Housing), M/o HUPA
3. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
4. Senior ED (Projects), HUDCO, India Habitat Centre, Delhi
5. Director (NURM-II)
6. Director (RAY & JNNURM), M/o HUPA
7. Deputy Financial Adviser (DFA)

*Shobana*  
(Shobana Pramod)

Under Secretary to the Government of India

Copy for information to:-

8. P.S. to the Hon'ble Minister (HUPA)
9. OSD to the Hon'ble Minister (HUPA)
10. PS to Secretary (HUPA)
11. P.S. to OSD (JNNURM & RAY)
12. Deputy Director (BSUP)
13. Under Secretary-RAY-II (JNNURM & RAY)
14. Accounts Officer (JNNURM)
- ✓ 15. Dy. Chief (MIS), JNNURM – to upload on the JNNURM website.
16. MIS Cell, JNNURM Directorate.

*Shobana*  
(Shobana Pramod)

Under Secretary to the Government of India

1942  
1941

**MINUTES OF THE 148<sup>th</sup> MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF THE BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

Nirman Bhawan, New Delhi, 26<sup>th</sup> November 2013

The 148<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of the Sub-Mission on Basic Services to the Urban Poor (BSUP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of the Secretary, Ministry of Housing and Urban Poverty Alleviation on 26<sup>th</sup> November 2013 at 3.30 p.m. in Nirman Bhawan, New Delhi. The list of participants is at **Annexure-I**. Director (JNNURM & RAY) in her opening remarks informed that the JNNURM Mission period has now been **extended till 31<sup>st</sup> March 2015** to complete all the sanctioned projects and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM.

2. The details of the proposals put up and considered by the CSMC are given in the succeeding paragraphs.

3. CSMC considered following proposals as per agenda notes and presentations made by state officials:

4. **Arunachal Pradesh**

**Proposal for release of final installment of ACA**

- i. **BSUP housing scheme for construction of 144 DUs at Nirjuli, Banderdeva, Itanagar.**
- ii. **BSUP for Karsingsa, Itanagar**

4.1 The Committee noted that the TPIMA report is not available in respect of these projects. In the absence of TPIMA report, the Committee enquired about the present status of all the projects in the State. The Committee noted the physical and financial progress. The overall quality of work, as reported is satisfactory, however the progress is very slow. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee, however, directed HUDCO to furnish a report on the progress achieved in the above projects through their regional office immediately. The Committee also noted that the 3 pro-poor reforms certificates have been furnished by the State. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period. The State representative assured compliance to the observations of the Committee.

4.2 The Committee approved and recommended release of 50% of final installment of ACA for the above 2 BSUP projects as per the details at Annexure- II (A & B). The balance 50% will be considered after receipt of report from HUDCO as per para 4.1 above.

5. Chandigarh

Proposal for sanction of final installment and sanction of enhanced ACA

5.1 The State representative withdrew proposal for sanction of next installment and informed that the left-over available ACA will be utilized fully for execution of sanctioned projects. Once the available ACA is utilized, the claim for next installment will be submitted and revised UC will be submitted.

5.2 In case of meeting enhanced ACA, the Committee informed that any cost escalation will have to be borne by the respective State/UT Government due to delay in execution of sanctioned projects. It was also directed that efforts should be made that all the slum dwellers are identified and allotted DUs under the scheme and so that Chandigarh is declared as 'Slum Free City'.

6 Gujarat

a. Proposal for release of 2<sup>nd</sup> installment

- i. DPR Ph-II for 1184 DUs for the urban poor (EWS) at various locations in Ahmadabad Municipal Corp.
- ii. Construction of 544 houses for redevelopment of Ektanagar Vavi Vasahat and Ektanagar-adajan, Surat

6.1 The Committee took note of the financial & physical progress of the projects and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB. The Committee also directed that in view of the new pattern of funding, State need to furnish TPIMA reports along with SLNA comments positively before claiming last installment.

6.2 The Committee approved the proposals seeking 2<sup>nd</sup> installment of above BSUP projects as mentioned above as per Annexure- III (A & B).

b. Proposal for release of 2<sup>nd</sup> & subsequent installments for PMU/PIU

6.3 OSD (JNNURM) informed that the proposal for release of 2<sup>nd</sup> installment for Gujarat towards 1 PMU and 5 PIUs (1 each at Rajkot, Bhavnagar, Jamnagar, Kadi and Valsad) have been received. The State has furnished Utilisation Certificates in respect of 1<sup>st</sup> installment drawn in respect of the above PMU and 5 PIUs and thus eligible for 2<sup>nd</sup> installment of Rs. 96 lakhs for 1 PMU and 5 PIUs.

6.4 After detailed discussions, the Committee approved Rs. 96 lakhs as 2<sup>nd</sup> installment towards PMU and PIU for the State of Gujarat as per Annexure-IV. The ACA will be recommended for release out of 4% funds available with Ministry of Finance subject to availability of Central ACA.



**7 Karnataka**

**a. Proposal for release of 2<sup>nd</sup> installment of ACA**

**BSUP services for urban poor at Challaghatta in Bengaluru.**

7.1 The Committee took note of the physical progress of the projects and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB.

7.2 The Committee approved the proposal 2<sup>nd</sup> installment of above BSUP project as per Annexure-'V'.

**b. Proposal for release of final installment of ACA**

- i. BSUP Services for Urban Poor at Hakkipikki Colony slum for the construction of 208 DUs in Bengaluru.
- ii. Revised BSUP BBMP slum (Ph.-I) 16 slums in Bengaluru.
- iii. Revised BSUP scheme for construction of 320 DUs at Vinobha Slum, Ambedkar Slum and Munirayappa Slum in lieu of Roshan Nagar in Bengaluru.

7.3 TPIMA reports were analyzed by BMTPC and it was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the physical & financial progress of the projects is satisfactory. The State representative further informed that the current physical & financial progress of all the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

7.4 The Committee approved and recommended release of final installment of ACA for the above BSUP projects as per the details at Annexure-VI (A to C) after deducting 10% of the Central ACA due to non-receipt of 3 Pro-poor reform Certificates in the prescribed format.

**8. Madhya Pradesh**

**Proposal for release of final installment of ACA**

**Development of residential colony for slum dwellers at Indira Nagar, Bhopal**

8.1 The TPIMA reports was analyzed by BMTPC and it was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the physical & financial progress of the projects is satisfactory. The State representative had telephonically informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee

noted that the Original Utilisation Certificate, Financial Closure & Undertaking and 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The Committee asked the State Government to complete the project as per the sanctioned covenants of the DPR within the extended period.

8.2 The Committee approved and recommended release of final installment of ACA for the above BSUP project as per the details at Annexure-VII subject to furnishing of documents as per para 8.1 and after deducting 10% of the Central ACA due to non-receipt of 3 Pro-poor reform Certificates in the prescribed format.

9. Maharashtra

a. Proposal for release of final installment of ACA

Revised DPR for construction of 1120 DUs at Panchavati area, Nashik, Maharashtra.

9.1 The Committee was informed that the project was revised in the 133<sup>rd</sup> CMSC meeting held on 19.7.2012 with a revised Central ACA of Rs. 990.66 lakhs. Against this, the State has already drawn Rs. 1018.004 lakhs in two installments as per the original sanctioned Central ACA. The present proposal is seeking 'in-principle' approval of the final installment in this project. Even after sanction of final installment, there is surplus Central ACA with the State Government against this project. The TPIMA report was analysed by HUDCO and it was informed that the overall quality as reported by TPIMA is satisfactory. The State representative physical & financial progress of the projects is satisfactory. The Committee noted that the further informed that the current physical & financial progress of all the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format have been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

9.2 The Committee approved and recommended adjustment of final installment of ACA for the above BSUP project as per the details at Annexure-VIII. The State was also directed to refund the Central ACA with applicable interest as per provisions of GFRs immediately.

10. Uttar Pradesh

Proposal for curtailment of BSUP project

BSUP project at Lucknow (1632 DUs)

10.1 The State representative informed that in the 116<sup>th</sup> CSMC meeting held on 12.9.2011, the Committee was informed that work on 144 DUs out of 1632 DUs was not undertaken due to non-availability of land in respect of BSUP project at Lucknow, original approved in 8<sup>th</sup> CSMC meeting held on 29.12.2006. The State representative further informed that the State will not be able to implement these DUs and, therefore, propose surrender of 144 DUs out of sanctioned 1632 DUs,

thereby reducing project cost of Rs. 2696.08 lakhs for construction of 1488 DUs and Central ACA of Rs. 1348.04 lakh. Thus there is a saving of Rs. 130.44 lakhs in the Central Share in respect of this BSUP project.

10.2 The Committee accepted the request made by the State Government. The Committee further decided that for any curtailment proposal, where only quantities of sanction components are being reduced or deleted, in such cases detailed project report is **not required** instead only modified layout plans of the slum settlements indicating land use analysis, position of housing units, infrastructure facilities / other amenities need to be furnished. Also, curtailed / new housing & infrastructure quantities need to be indicated on the layout plans. Abstract details indicating component wise reduced quantities viz-a-viz sanction quantities, project cost, central share, state / ULB share etc. and an undertaking for adopting same SoR as adopted in sanctioned project need to be furnished. Furnishing of authenticated final DPR of original sanctioned project is pre requisite as the revised / curtailed details will be annexed to the original sanctioned DPR. The original as well as revised cost is as under:

*Rs. in lakhs*

Meeting/ Date of sanction	Original			Meeting/ Date of sanction	Revision			Net Result		
	Total DUs	Project Cost	Central Share		Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
8th CSMC - 29/12/2006	1632	3,252.65	1,478.48	148th CSMC - 26.11.2013	1488	2696.08	1348.04	144	556.57	130.44

10.3 The Committee approved the above proposal and directed that State may furnish a layout plan and an undertaking as indicated above. The Committee directed that un-utilised Central ACA of Rs. 130.44 lakhs due to curtailment may be returned along with interest as per provisions of GFRs immediately.

10.4 The Committee approved deletion of 144 DUs of BSUP project at Lucknow as per Annexure-IX. The Committee directed State Government to return saving of Central ACA due to deletion with applicable rate of interest as per provisions of GFRs.

## 11. West Bengal

### a. Proposal for release of 2<sup>nd</sup> installment

**BSUP project for Construction of 1031 DUs (in-situ) 7 slums of Kanchrapara Municipality, Ph. III, West Bengal.**

11.1 The Committee took note of the physical progress of the projects and advised the representative of the State Govt. to further expedite the completion of construction of DUs as well as infrastructure work at the earliest. Besides, the Committee also observed that any cost escalation in view of delay in execution of the project, will have to be borne by the State/ULB.

11.2 The Committee approved the proposal 2<sup>nd</sup> installment of above BSUP project as per Annexure-'X'.

**b. Proposal for release of final installment of ACA**

- i. Rehabilitation of 3 slums in Barasat Ph. I Kolkata.
- ii. BSUP scheme for the town of Halisahar (Ph.II) North 24 Paraganas
- iii. BSUP scheme for the town of Serampore (Ph-III) Hooghly.

11.3 TPIMA reports were analyzed by BMTPC and it was informed that the overall quality as reported by TPIMA is satisfactory. The Committee noted that the physical & financial progress of the projects is satisfactory. In case of Serampore project, it was observed that out of 1070 DUs sanctioned, 528 DUs are non-starter. The State representative informed that the work on all the DUs is being taken up and the current physical & financial progress of all the projects is satisfactory & sufficient for release of final installment. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

11.4 The Committee approved and recommended release of final installment of ACA for the above BSUP projects as per the details at Annexure-XI.

**c. Proposal for Revision/curtailment of the projects**

**BSUP scheme for the town of Halisar (Ph.I) 24 Paraganas (North)**

10.5 The representative of the State informed that the project was approved in the 18<sup>th</sup> CSMC meeting held on 26.9.2007 with project cost of Rs. 5457.88 lakhs with central share of Rs. 2728.94 lakhs for construction of 4394 DUs. Due to various reasons like discrepancies in respect of ownership of land in some cases and for family dispute in some cases the DU units belonging in service land area (railway land, industrial land) and outside slum area etc. the State proposed dropping of 2141 DUs thereby reducing the project cost as Rs. 2798.50 lakhs and central share of Rs. 1399.25 lakhs for construction of 2253 DUs. Thus the saving in Central Share is Rs. 1329.69 lakhs. The details are as under:

Meeting/ Date of sanction	Original			Meeting/ Date of sanction	Revision			Net Result		
	Total DUs	Project Cost	Central Share		Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
18th CSMC - 26.09.2007	4394	5,723.29	2,728.94	148th CSMC - 26.11.2013	2253	2798.50	1399.25	2141	2924.79	1329.69

11.6 The Committee approved curtailment in Halisahar (Ph.I) project as per Annexure-XII. The Committee also directed State Government to return saving of Central ACA with applicable rate of interest as per provisions of GFRs immediately.

**d. Reimbursement of DPR preparation charges**

11.7 The proposals for reimbursement of DPR preparation charges for 4 BSUP projects (i) North Dum Dum Ph. I (ii) North Dum Dum Ph. II, (iii) Uluberia Ph. I and (iv) Barrackpore Ph. I, West Bengal was discussed in the meeting.

11.8 The Committee was informed that the DPR for North Dum Dum Ph. I was prepared by M/s WAPCSIL (Govt. Consultant) and may be treated as 'in-house'. Similarly, in case North Dum Dum Ph. II was also prepared in-house by the implementing agency. In case of Uluberia Ph. I project, the DPR was prepared by West Bengal M/s Bengal SREI Urban Infrastructure Development Ltd. (BSUIDL) a Joint Venture of West Bengal Industrial Development Corp and SREI without competitive bidding process, and thus will be treated as in-house. Similarly in case of Barrackpore Ph. I project, the DPR was prepared by M/s WAPCOS (Govt Consultant) and indicated as State agency and thus eligible under 'in-house' DPR preparation charges. As per the toolkit for reimbursement for DPR preparation charges for BSUP projects, cost admissible would be 2% of the total project cost with maximum upper ceiling of Rs. 70 lakhs in case of private consultant and @Rs. 10.00 lakhs in case of in-house. The details are as under:

*Rs. in lakhs*

S. No	Town Name	Approved in CSC meeting		Project Cost	Amount claimed by Agency / Consultant	Balance amount claimed for reimbursement 2% of PC or Rs. 10.00 lakh or actual expenditure, whichever is less)
		Number	Date			
1	Barrackpore Ph. I	9	2.2.07	1315.99	9.67	9.67
2	North Dum Dum Ph. I	8 <sup>th</sup>	29.12.06	1668.24	10.16	10.00
3	North Dum Dum Ph. II	45 <sup>th</sup>	16.12.08	5812.60	10.00	10.00
4.	Uluberia Ph. I	10 <sup>th</sup>	27.2.07	3834.78	20.13	10.00
					<b>Total</b>	<b>39.67</b>

11.9 The Committee approved Rs 39.67 lakhs as DPR preparation charges (In-house) for 4 BSUP projects as mentioned above out of 1% funds with the Ministry of Housing & Urban Poverty Alleviation as per Annexure-XIII.

## 12. GENERAL OBSERVATIONS

12.1 The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with infrastructure within the extended period of the Mission i.e. **31<sup>st</sup> March 2015**. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA with applicable rate of interest immediately. Also all states were requested to update the status of progress viz. DUs under construction, occupied & not started.

[Action: JNNURM Directorate to recommend Central  
ACA as per approval;  
State to take action on the observations of the  
Committee].

13. The meeting ended with a vote of thanks to the Chair.

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## ANNEXURE-I

### LIST OF PARTICIPANTS IN THE 148<sup>th</sup> MEETING OF CENTRAL SANCTIONING & MONITORING COMMITTEE (CSMC) OF BSUP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 26.11.2013

1. Shri Arun Kumar Misra, Secretary, ... .. in Chair  
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Ms. Aika Selot Asthana, Director (JNNURM & RAY), MoHUPA
4. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
5. Ms S.K. Ram, IFD, M/o HUPA, Nirman Bhavan, New Delhi
6. Shri B. Guruprasad, Commissioner, Karnataka Slum Development Board, Housing Department,  
Government of Karnataka, Sheshnadripuram, Bangalore.
7. Shri Ateeq Ahmed, Executive Director & TM-GOI, Karnataka Urban Infrastructure Development &  
Finance Corporation (KUIDFC), G/o Karnataka, Bangalore
8. Shri Taba Tedir, CE Cum Director, UD & Housing Itanagar, G/o Arunachal Pradesh, Itanagar.
9. Shri J.P. Singh, Director, SUDA, G/o Uttar Pradesh Lucknow
10. Shri S.S. Mitra, C&PS, Govt. of UP, UP Jal Nagar, Noida, U. P.
11. Shri P.S. Kushaw, CTS Pvt. Limited, Mathura, U.P.
12. Shri H.D. Vala AHM GUDM, Govt. of Gujarat, Affordable Housing Mission, GUDM, Gandhinagar,  
Gujarat.
13. Shri Kuldeep Singh, Sr. Manager, Snow Founlai Consultants, G/o Uttar Prasad, Lucknow
14. Shri Bhavin Patel, S.D.O GUDM, Govt. of Gujarat, Gandhinagar
15. Shri F.J. Ucarput, V.M.C. Vadodara Municipal Corporation, Vadodara, Gujarat
16. Shri G.D. Parate, Ministry of HUPA, Nirman Bhavan, New Delhi
17. Shri Sanacachettaiah Technical Director, KSDB, Abhaya Complex, G/o Karnataka, Bangalore
18. Shri Sneeraga Murthy, M.S., Technical Director, KSDB, G/o Karnataka, Bangalore
19. Shri Ashok Singh, Project Cordinatore Creative Associate, Mathura, U.P.
20. Shri Ravi Verma, Jr. Architect, ABHIKARM ARCHITECTS, Meerut, U.P.
21. Shri Anup Bhaia, CHB Chandigarh, U.T. Chandigarh
22. Shri Sunil Kumar, S.E., Chandigarh Housing Board, U.T. Chandigarh
23. Shri Saurabh Varma, Associate, Science & Technology Park, Pune
24. Shri Vineeta Hariharan, Urban Planning Specuakust, SNPUPR, Delhi
25. Shri D.P. Singh, BMTPC, IHC, Lodhi Road, New Delhi
26. Shri C.N. Jha, BMTPC, IHC, Lodhi Road, New Delhi
27. Shri Pankaj Gupta, Deputy Chief, BMTPC, IHC, Lodhi Road, New Delhi
28. Shri Bhavsar Dhruv D, CEPT, Ahmedabad, Gujarat
29. Shri Ananu B Patel, Ahmedabad Municipal Corporation, Ahmedabad, Gujarat
30. Shri Mona Khandhar, Secretary & Commissioner, Gandhinagar, Gujarat.
31. Shri N.L. Manjoka, DCP, HUDCO, Delhi
32. Ms. Usha P Mahavir, GM (Projects), HUDCO Ltd, IHC, New Delhi
33. Ms. Radha Roy, DGM (Project), HUDCO Ltd, IHC, New Delhi
34. Shri Naresh Kumar, DGM (Project), HUDCO Ltd., IHC, New Delhi
35. Shri R.N. Deshmukh, M.C. Umed, G/o Maharashtra, Nagpur
36. Shri V.K. Andhare, Municipal Council Mohpa, G/o Maharashtra, Nagpur
37. Shri Vijaykumar P. Sameir, Municipal Council Rajura, Maharashtra
38. Shri D.S. Bhaicare, PMC, M.C. Pulgaon, Pulgaon Nagar Prasad, Wardha, Maharashtra
39. Shri Jatni L. Rathi, President Shree Ramdeo Baba Charity M.C. Partur, Akola, Maharashtra
40. Shri Surendra B. Gordex, PMC, Municipal Council, Morpa, Nagpur Maharashtra
41. Shri Ravi D. Jamunkar, Municipal Engineer, M.C. Rajura, Maharashtra
42. Shri R.D. Lewi, Dy. Director, UD&H Itanagar, Arunachal Pradesh
43. Shri Surendra Gupta, CEO, KMDA, Kolkata, West Bengal
44. Shri Narottam Saha, Addl. Chief Engineer, BSUP Sector, KMDA, Kolkata
45. Shri Dr. R.N. Mukherjee, Chairman, Halisahar Municipality, Parganas, West Bengal
46. Shri Ratan Kumar Ghosh, A.E. Halisahar Municipality, Halisahar Municipality BSUP, Parganas, West  
Bengal
47. Shri Pradyol Majumder, SAE, Halisahar Municipality BSUP, Parganas, West Bengal
48. Shri Rajiv Pandey, P.O., SUDA, Dharampur, Dehradun, Uttarakhand
49. Shri Naresh Mothpul, SUDA, Dehradun, Uttarakhand
50. Shri Diptendu Sarkar, Halisahar Municipality SAE, Halisahar, West Bengal
51. Dr. Chand Sharma Joint Director, Urban Development, G/o Himachal Pradesh, Shimla

52. Shri Amit Joshi, C.B. Specialist, UD , Palika Bhavan, Shimla
53. Shri Urvashi Walij, EO MC ,Urban Development, G/o Himachal Pradesh, Shimla
54. Shri Anjori Kapoor, Execudtive Engineer, HIMUDA G/o Himachal Pradesh, Shimla
55. Shri Umraw Singh, Addl. Economic Adviser, M/o HUPA, Nirman Bhavan, New Delhi
56. Shfri Vijay Deolikar, Chief Officer, Municipal Council Bhandara, Bandara, Maharashtra
57. Shri R.N. Deshmukh , Municipal Council Umred, Nagpur, Maharashtra
58. Shri Hari Kalyan Janardan Yelqgte, Chief Officer, , UMRl, Naded, Maharashtra
59. Shri Rajan Haceel , E.C., MHADA, Mumbai, Maharashtra
60. Shri Kamlesh Maheshwari, PMC, CO Peth Umari , Municipal Council Umari, Nanded, Maharashtra
61. Shri Atul S. Chauhan, SUDA, P.O. Suda, Lucknow
62. Ms. Shobana Pramod, Under Secretary (RAY-II), Nirman Bhavan, New Delhi
63. Shri Praveen Suri, S. Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
64. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi



Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount approved/recommended for release as 50% of final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
ARUNACHAL PRADESH	12041861B4268	Itanagar	Detailed Project Report for "BSUP" housing scheme for construction of 144 Dws at Nirjuli, Bamuldeva, Itanagar, Arunachal Pradesh	1168.36	1051.52	116.84	262.88	262.88	525.76	525.76	100%	116.84	116.84	100%	262.88	25%
	12041861B1735	Itanagar	BSUP for Karungar, Itanagar, Arunachal Pradesh	4515.25	4059.22	456.03	1014.81	1014.81	2029.62	2029.62	100%	259.42	259.42	100%	1014.81	25%
<b>TOTAL FOR ARUNACHAL PRADESH (2 PROJECTS)</b>					<b>5110.74</b>		<b>1277.69</b>	<b>1277.69</b>	<b>2555.38</b>					<b>1277.69</b>		

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10/11/13

ANNEXURE- III  
to the minutes of 148th CSMC (BSUP) dated 26-11-2013

		(₹ in Lakhs)												
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved
GUJARAT	A	Surat (DPR-XII)	Detailed Project Report (DPR XII) for "Construction of 544 Houses for redevelopment of Ekamagar Vavi Vasahat and Ekamagar-adjazee Surm" Gujarat	1702.58	745.45	957.13	186.36	155.04	83%	245.31	204.07	83%	410.00	55%
	B	Ahmedabad	Detailed project report for DPR Phase-II for construction of Housing (1184 DU's) for the urban poor (EWS) at various locations in Ahmedabad Municipal Corporation.	4000.01	2000.01	2000.00	500.00	500.00	100%	336.54	336.54	100%	1100.01	55%
<b>TOTAL FOR GUJARAT (2 PROJECTS)</b>					<b>2745.46</b>		<b>686.36</b>						<b>1510.01</b>	

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**· 148th CSMC Meeting dated 26.11.13**

Release of 2nd and subsequent installments for PMU / PIU under JnNURM (BSUP & IHSDP)

Annexure - IV

Sl No.	STATE	Head	Date of Approval	₹ in Lakhs					Amount recommended for release	
				ACA Approved per annum	1st Installment Released	2nd Installment Released	Amount Utilised (UCs submitted)	%age Utilization		Installment recommended
1	Gujarat	PMU	29-Oct-09	40.00	20.00	-	20.00	100%	2 <sup>nd</sup>	20.00
2	Gujarat	PIU (Rajkot)	21-May-09	40.00	20.00	-	20.00	100%	2 <sup>nd</sup>	20.00
3	Gujarat	PIU (Bhavnagar)	29-Oct-09	28.00	14.00	-	12.37	88%	2 <sup>nd</sup>	14.00
4	Gujarat	PIU (Jamnagar)	29-Oct-09	28.00	14.00	-	11.60	83%	2 <sup>nd</sup>	14.00
5	Gujarat	PIU (Kadi)	29-Oct-09	28.00	14.00	-	14.00	100%	2 <sup>nd</sup>	14.00
6	Gujarat	PIU (Valsad)	29-Oct-09	28.00	14.00	-	13.67	96%	2 <sup>nd</sup>	14.00
<b>TOTAL</b>										
<b>96.00</b>										

Total recommended release for Gujarat	Rs 96.00 lakhs
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ANNEXURE- V  
to the minutes of 148th CSMC (BSUP) dated 26-11-2013

		(₹ in Lakhs)													
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recommended to the total Central share approved	
A	KARNATAKA	2920467B1612	Bengaluru Phase-II	Scheme of BSUP Services for Urban Poor (BSUP) at Chalinghatta in Bengaluru Phase-II, Karnataka	1919.45	872.48	1046.97	218.12	175.50	80%	184.29	148.34	80%	479.86	55%
<b>TOTAL FOR KARNATAKA (1 PROJECT)</b>					<b>872.48</b>		<b>218.12</b>						<b>479.86</b>		

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Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 2nd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
KARNATAKA	29200467B4168	Bengaluru	Revised Basic Services to the Urban Poor BBMP slums (Phase-I) 16 slums in Bangalore City.	5286.57	2298.02	2988.55	574.51	574.51	1149.02	1041.59	91%	936.65	850.45	91%	1149.00	50%
<b>TOTAL FOR KARNATAKA (1 PROJECT)</b>					<b>2298.02</b>		<b>574.51</b>	<b>574.51</b>	<b>1149.02</b>					<b>1149.00</b>		

M. Madhavaiah  
Ad. Com.



to the minutes of 148th CSMC (BSUP) dated 26-11-2013

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State share utilized	% of Utilization	Amount Approved/recommended for release as 4th & final instalment of ACA	% of amount recommeded to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
KARNATAKA	29200467B1678	Bengaluru	Scheme of BSUP Services for Urban Poor (BSUP) at Hebbalokki colony slum for the construction of 208 DUs in Bengaluru	1002.75	455.80	546.95	113.95	113.95	113.95	341.85	246.13	72%	297.72	214.36	72%	113.95	25%
				1499.55	681.62	817.93	170.40	170.40	170.40	511.20	498.42	86%	436.27	425.36	96%	170.42	25%
<b>TOTAL FOR KARNATAKA (2 PROJECTS)</b>					<b>1137.42</b>		<b>284.35</b>	<b>284.35</b>	<b>284.35</b>	<b>853.05</b>					<b>284.37</b>		

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to the minutes of 148th CSMEC (BSI/P) dated 26-11-2013

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount approved/recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
MADHYA PRADESH	233207270411	Rhopal	Development of Residential colony for slum dwellers at Indira Nagar, Madhya Pradesh	1710.20	777.37	932.83	194.34	15.34	194.34	583.02	583.02	100%	1540.79	1540.79	100%	194.35	25%
<b>TOTAL FOR MADHYA PRADESH (1 PROJECT)</b>																	

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Name of the State	Project Code	Name of the Project City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State share utilized	% of Utilization	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
A	27201348B5250	Nashik	Revised DPR for construction of 1120 Dws at Panchavati area, Nashik under BSUP	2728.328	990.662	1737.67	509.004	509.00	1018.004	742.99	23.61	2376.45	2334.61	98.68	* 0.000	0%
<b>TOTAL FOR MAHARASHTRA ( 1 PROJECT )</b>																
<p>* The project was revised in 133rd CSC meeting held on 19.7.2012 and the State has drawn 1st &amp; 2nd instalment of ACA of Rs. 1018.004 lakhs. Thus after revision the total ACA commitment is Rs. 990.662 lakhs for this project and the State has already drawn excess release of Rs. 27.342 lakhs. The 1st &amp; final instalment proposal presented in the meeting is only for approval of 1st &amp; final instalment without any financial release.</p>																

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(Rs in lacs)

Sl. No.	Name of the State	Name of the city	BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Lucknow (Revised)	<b>Curtailment of BSUP Lucknow proposal (originally approved in the 8th CSMC meeting)</b>	2321.28	1160.64	1160.64	290.16
			Housing 1488 Dus @ Rs. 1.56 lacs per DU	2321.28	1160.64	1160.64	290.16
	<b>Details of State Share</b>	<b>(Rs in lacs)</b>	<b>A</b>				
1)	State share	1,115.91	1. Water Supply	46.27	23.13	23.13	5.78
2)	ULB contribution	-	2. Sewerage	65.39	32.70	32.70	8.17
3)	Beneficiaries Share	232.13	3. CC pavements & Drainage	175.94	87.97	87.97	21.99
4)	<b>Total State Share</b>	<b>1348.04</b>	4. Street Lighting	18.88	9.44	9.44	2.36
	<b>Per DU Finance</b>	<b>(Rs.)</b>	5. Parks & arboriculture, compound wall etc.	41.03	20.52	20.52	5.13
	Central Share	78,000	6. Site leveling	27.29	13.65	13.65	3.41
1)	State share	62,400	<b>Sub Total (B)</b>	<b>374.80</b>	<b>187.40</b>	<b>187.40</b>	<b>46.85</b>
2)	ULB share	-	<b>Total Project Cost (A+B)</b>	<b>2696.08</b>	<b>1348.04</b>	<b>1348.04</b>	<b>337.01</b>
3)	Beneficiaries Contribution	15,600					
4)	<b>Total</b>	<b>1,56,000</b>					

ANNEXURE- X  
to the minutes of 148th CSMC (BSUP) dated 26-11-2013

		₹ in Lakhs)												
Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including beneficiary & other expenses)	1 <sup>st</sup> Instalment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ recommended for release as 2 <sup>nd</sup> instalment of ACA	% of amount recomen ded to the total Central share approved
WEST BENGAL	1912327B466A	Kolkata (Kanchrapara Ph-II)	BSLUP project for construction of 1031 DUs (in-situ) in 7 slums of Kanchrapara Municipality Phase-III, West Bengal	4332.97	2166.49	2166.48	541.62	386.72	71%	564.58	403.14	71%	1191.57	55%
<b>TOTAL FOR WEST BENGAL (1 PROJECT)</b>					<b>2166.49</b>		<b>541.62</b>						<b>1191.57</b>	

*(Signature)*  
19/11/2013

*(Signature)*

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far			Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State share utilized	% of utilisation	Amount Approved/ recommended for release as 3rd & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	Central Share Released							
WEST BENGAL	19172527B3409	Kolkata (Serampore Ph-III)	BSUP Scheme for the town of Serampore (Phase-III), Hooghly West Bengal	7787.97	3873.65	3914.32	969.27	969.27	1938.54	1504.69	78%	2027.06	1573.60	78%	1935.11	50%
<b>TOTAL FOR WEST BENGAL (1 PROJECT)</b>					<b>3873.65</b>		<b>969.27</b>	<b>969.27</b>	<b>1938.54</b>					<b>1935.11</b>		

(In Lakhs)

*(Signature)*  
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*(Signature)*

to the minutes of 148th CSMC (BSLP) dated 26-11-2013

Name of the State	Project Code	Name of the City	Name of the Project	Total Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Central Share released so far				Amount of Central Share utilized	% of Utilization	Amount of State Share released	Amount of State share utilized	% of Utilization	Amount Approved/recommended for release as 4th & final instalment of ACA	% of amount recommended to the total Central share approved
							1st Instalment	2nd Instalment	3rd Instalment	Central Share Released							
A	19725278344	Kolkata	Rehabilitation of 3 slums in Barua Phase-I : Kolkata, West Bengal	1438.45	653.85	784.60	183.46	163.46	163.46	490.38	100%	787.85	787.85	100%	163.47	25%	
B	19725278344	Kolkata	BSLP Scheme for the town of Halisabar (Phase-II), North 24 Parganas, West Bengal	2682.09	1341.05	1341.04	335.26	335.26	335.26	890.92	66%	1041.42	922.45	88%	335.27	25%	
<b>TOTAL FOR WEST BENGAL (2 PROJECTS)</b>					<b>1994.90</b>		<b>498.72</b>	<b>498.72</b>	<b>498.72</b>	<b>1496.16</b>					<b>498.74</b>		

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Sl. No.	Name of the State	Name of the city	BSUP Project Name / Components	Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	West Bengal	Halisahar, Phase-I (Revised)	Curtailment of BSUP Scheme for the Town of Halisahar (Phase-I), 24 Paraganas (North), West Bengal. (originally approved in the 18th CSMC meeting held on 26/03/2007)	2253.00	1126.50	1126.50	281.63
	<b>A</b>						
	Instlu-Housing 2253 Dns @ Rs.100,000/- per DU ground floor, builup area 25.12 sqmt with 2 rooms, kitchen and a toilet (combined - WC & bath) and land ownership is in the name of female member/ joint.						
	<b>Sub Total (A)</b>			2253.00	1126.50	1126.50	281.63
	<b>B</b>						
	1. Water Supply			135.62	67.81	67.81	16.95
	2. Drain			206.81	103.41	103.41	25.85
	3. Roads			160.42	80.21	80.21	20.05
	4. Street Light			26.64	13.32	13.32	3.33
	5. Community Center			16.01	8.01	8.01	2.00
	<b>Sub Total (B)</b>			545.50	272.75	272.75	68.19
	<b>Total Project Cost (A+B)</b>			2798.50	1399.25	1399.25	349.81
	<b>Per DU Finance</b>						
	1) Central Share			50,000			
	2) State share			30,000			
	3) ULB share			-			
	4) Beneficiaries Contribution			20,000			
	<b>Total</b>			100,000			
	<b>Details of State Share</b>						
	(Rs in lacs)						
	1) State share			839.54			
	2) ULB contribution			27.28			
	3) Beneficiaries Share			450.60			
	4) KMDA Share			81.83			
	<b>Total State Share</b>			1399.25			

(Rs in lacs)

Annexure XIII of the 148<sup>th</sup> CSMC meeting held  
on 26<sup>th</sup> November 2013

**DPR REIMBURSEMENT CHARGES**  
**1% fund of JNNURM, MoHUPA**

The details of DPR preparation charges are as under:-

(₹ in lacs)							
S. No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. charges	Finalized DPR sent to the Ministry on
		Number	Date				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	North Dum Dum, Ph.II	45th	16.12.08	5812.60	10.00	10.00	04.11.13
						<b>10.00</b>	

(₹ in lacs)							
S. No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. charges	Finalized DPR sent to the Ministry on
		Number	Date				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	North Dum Dum, Ph.I	8th	29.12.06	1668.24	10.16	10.00	04.11.13
						<b>10.00</b>	

(₹ in lacs)							
S. No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. charges	Finalized DPR sent to the Ministry on
		Number	Date				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Barrackpore, Ph.I	9th	02.02.07	1315.99	9.67	9.67	04.11.13
						<b>9.67</b>	

(₹ in lacs)							
S. No	Town Name	Approved in CSMC meeting		Project Cost	Amount claimed by Agency / Consultant	Admissible DPR prep. charges	Finalized DPR sent to the Ministry on
		Number	Date				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uluberia, Ph.I	10th	27.02.07	3834.78	20.13	10.00	06.08.13
						<b>10.00</b>	