

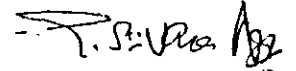
No.N-11028/1/2011/IHSDP/JNNURM-Vol. VIII
Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhawan
New Delhi, Dated 23rd March, 2011

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 101st meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 10th March, 2011 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e HUDCO, BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.



(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Additional Secretary (JNNURM), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad - 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001.
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh- 160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

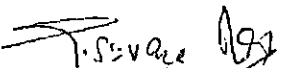
The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashtee, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralay, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (LSG), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok- 737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, Chennai- 600009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230

Copy to:

1. The Additional Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PSO to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. Joint Secretary (RAY), Ministry of HUPA.
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. Director (UPA), Ministry of HUPA.
9. OSD (JNNURM), Ministry of HUPA.
10. Director (JNNURM), Ministry of HUPA
11. Director (RAY), Ministry of HUPA
12. Director (Administration), Ministry of HUPA
13. US(JNNURM), Ministry of HUPA
14. DD(JPC), NBO, Ministry of HUPA
15. JD(Data & MIS), NBO Ministry of HUPA
16. DD(NRC), NBO, Ministry of HUPA
17. AO (JNNURM), Ministry of HUPA
18. SO (IHSDP), Ministry of HUPA
19. Monitoring Cell (JNNURM), Ministry of HUPA
20. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110003
21. The CMD, HPL, Jangpura, New Delhi- 110014
22. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
23. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.
24. The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:- Guard Folder on JNNURM


(G. Srinivasa Rao)

Under Secretary to the Government of India
Tel.:- 23061519

MINUTES OF THE 101st MEETING OF THE CENTRAL
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED
HOUSING AND SLUM DEVELOPMENT PROGRAMME
(IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN
RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 10th March 2011

The 101st Meeting of the Central Sanctioning Committee (CSC) of the Sub-Mission on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 10th March 2011 at 4.00 p.m. in Nirman Bhawan, New Delhi. The list of participants is at Annexure-I.

2.1. The Mission Director and Additional Secretary (JNNURM) welcomed the Chairperson and Members of the CSC. The Mission Director requested all the States/UTs/ULBs/implementing agencies to focus on high quality execution of all the projects sanctioned under BSUP and IHSDP and organize regular inspection of the same systematically through independent/professional agencies/competent quality assurance teams so as to ensure utmost quality in implementation. Such inspections should be systematized and need not wait for the inspection by the State or Central TPIM agencies. It was suggested that the TPIMA visits be phased in such a way that they are distributed over different phases of construction that require critical quality checks. The Mission Director urged the State Governments to undertake landscaping and avenue/block plantation in all the housing projects in a substantive way, and if required submit suitable proposals for seeking support under the CDN component.

2.2 The Mission Director requested States/UTs to send proposals seeking assistance for Project Supervision, Quality Assurance and Community Mobilization support. The detailed guidelines for the same, approved in the 75th CSMC Meeting held on 7.1.2010, were circulated to States/UTs. The same are also available on the JNNURM website. The States/UTs were requested to send proposals as early as possible. The Mission Director reiterated the salient points emphasized by the Chairperson in the earlier meetings of CSMC/CSC for adherence/implementation by the States/UTs/ULBs (Annexure-II).

3.1 In her opening remarks, Secretary (HUPA) and Chairperson, CSC stated that States/ULBs should make all out efforts to ensure that JNNURM is implemented with utmost quality. The benefits of BSUP and

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IHSDP should percolate to the intended beneficiaries. The States/UTs were requested to (i) ensure highest quality in the execution of projects sanctioned with the institution of proper supervision, monitoring, independent quality assurance (at project and SLNA levels both) and third party inspection mechanisms; (ii) critically review the projects sanctioned on a case by case basis and take the required steps to ensure their completion without much time and cost over-runs; (iii) carefully examine each of the non-starter projects under BSUP and IHSDP and propose alteration/modification/cancellation of the same urgently, if required or suggest new projects/additional infrastructure in the already-sanctioned projects; (iv) work out appropriate post-project sustenance mechanisms for the proper upkeep and maintenance of assets created under BSUP and IHSDP, including common amenities with the close involvement of the community through arrangements like Resident Welfare Associations and establishment of a maintenance fund with appropriate contributions from beneficiaries and Urban Local Body; (v) make sure that all the relocation colonies are provided with proper public transport connectivity and all basic physical and social amenities, including schools, livelihood centres, health care facilities, local shopping complexes, etc.; (vi) take up the preparation and exhibition of video films for civic education and upkeep and maintenance of colonies and houses constructed under BSUP and IHSDP; (vii) undertake social audit of at least 2 or 3 projects under BSUP and IHSDP before 31st March 2011 with the involvement of reputed NGOs/CBOs, following the guidelines prepared by the Ministry; and (viii) implement the 3 pro-poor reforms effectively with the issuance of appropriate legislative amendments/regulations, especially with regard to the reservation of land for the urban poor in all housing colonies. Secretary (HUPA) requested State/UT Secretaries to undertake detailed reviews and send minutes to the Mission Directorate.

3.2 The Chairperson and Secretary (HUPA) emphasized that all State level Secretaries/CEOs of SLNAs/Urban Local Bodies/Implementing agencies must ensure that the sanctioned infrastructure components are planned well in advance and completed before the dwelling units are handed over to beneficiaries for occupation so that facilities like water supply lines, overhead tanks, sewerage lines, septic tanks, storm drains, roads, community halls, livelihoods centres, vendors' markets, etc. are in place before the beneficiaries reside in the houses. She instructed that all the preparatory activities like detailed estimation, floating and finalisation of tender, etc. must be completed well in advance so that the infrastructure works can be started and executed while the finishing works in respect of houses are being completed. She also informed that proportionate State/ULB share must be utilized before requisitioning further instalments from the Centre and in no case the 4th instalment under BSUP and 2nd instalment under

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IHSDP would be released fully unless it is demonstrated that action has been initiated by the concerned State Secretaries/SLNAs to tie up resources to ensure the completion of the sanctioned infrastructure components in time. Further, the required Third Party inspections must be conducted and their reports be analysed by SLNAs for taking corrective action before approaching the Government of India for release of 3rd and subsequent instalments under BSUP and 2nd instalment under IHSDP. Secretary (HUPA) desired that all the SLNAs must establish competent expert teams which could analyse TPIM reports, send comments to the Ministry and monitor the implementation of all the corrective actions needed. The Chairperson expressed concern over the cost escalation in projects due to the delay in execution. She requested the States/UTs to work out proper strategy to bear the enhancement in project cost through additional allocation secured from State Finance Departments and not to indulge in cutting the costs of essential infrastructure which could mean that the poor are not provided with basic minimum amenities. She cautioned that the implementation of the 7-Point Charter – a key reform target under JNNURM, would need to be achieved. She requested States/UTs to report to the Ministry on the post-project maintenance arrangements made and to send video films on civic education for the upkeep of completed projects.

4. For the CSC Meeting, the following proposals were put up in the agenda:

(a) Proposal for New IHSDP projects received from:

- i. Bihar: (5 IHSDP projects – 1 each at Kishanganj (Ph.II), Jamui town; Gaya town, Barh town, Farbesganj).
- ii. Jammu & Kashmir: (10 IHSDP projects – 1 each at Chenani Distt Udhampur; Uri Distt Baramulla; Arnia Distt Jammu; Bhadarwah Distt Doda; Billawar Distt Kathua; Chak Malal Distt. Jammu; Dooru Verinag Distt Anantnag; Kalakote Distt Rajouri; Kokernag Distt Baramulla & Leh).
- iii. Orissa: (2 IHSDP projects – 1 each at Patnagarh NAC, Phulbani).

(b) Proposal for 2nd & final installment of ACA received from:

- i. Manipur: (2 IHSDP projects – 1 each at Jiribam and Thoubal).
- ii. Rajasthan: (6 IHSDP projects – 1 each at Balotra, Sikar, Pali, Pratapgarh, Hanumangarhn Distt Jhalawar, Bali Distt Pali.)
- iii. Uttar Pradesh: (18 IHSDP projects – 1 each at Patel Nagar (Ph.II) Hariharpur; Jawahar Nagar, Hariharpur; Fatehpur; Salarganj Distt Behraich; Nidhauri Kala Distr Etah; Gosaiganj Distt Faizabad; Ram Nagar Distt Baranki; Etah; Baraut Distt Bagpat; Aligarh; Pichhor

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- Distt Jalaun; Lal Gopalganj Distt Allahabad; Sanoa Nabanganj;
- Seorahi Distt Kushinagar; Seorahi Distt Kushinagar; Chakia Distt
Chandauli; Jhalu Distt Bijnaur; Aligarh Distt. Aligarh).
- iv. West Bengal: (4 IHSDP projects – 1 each at Habra, Coopers
Camp, Katwa Distt Burdwan, Gangarampur Dakshin-Dinapur).

Brief details of the agenda are at Annexure-III.

5. Proposal for New IHSDP projects received from:

Bihar

5.1 The representative of the State of Bihar made a presentation seeking approval to 5 IHSDP projects – 1 each at Kishanganj (Ph.II), Jamui town; Gaya town, Barh town, and Farbesganj.

5.2 The Committee observed the following:-

- i. Housing layout and design need to be improved. The bath and toilet need to be separated.
- ii. In consonance with the needs of beneficiaries', better infrastructure particularly, in terms of wide roads and more open space may be provided.
- iii. As per JNNURM guideline, minimum beneficiary contribution needs to be ensured so that the beneficiaries have a stake.
- iv. Layout maps to the scale for project sites need to be provided.
- v. Infrastructure facilities need to be rationalized
- vi. SLCC approval has not been furnished.
- vii. SLNA has to furnish duly authenticated DPRs containing administrative and technical check-list counter signed by SLNA, certificates/undertakings as required, building structural design, drawings, lay-out plans and cost estimates signed by the competent technical authority.
- viii. External piped network for water supply has not been included in the projects.
- ix. Since the area falls in seismic zone IV, the structural safety certificate needs to be furnished.
- x. The duration of the projects needs to be reduced to 12 months.

5.3 Since the proposals are incomplete in several respects, the Committee deferred the proposals and requested the State to furnish revised proposals in the light of the observations of the committee at para 5.2.

(Action: State to take action on the observation/decision of the Committee)

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Jammu & Kashmir

5.4 The representative of the State of J&K made a presentation seeking approval to 10 IHSDP projects – 1 each at Chenani Distt Udampur; Uri Distt Baramulla; Arnia Distt Jammu; Bhadarwah Distt Doda; Billawar Distt Kathua; Chak Malal Distt. Jammu; Dooru Verinag Distt Anantnag; Kalakote Distt Rajouri; Kokernag Distt Baramulla & Leh.

5.5 With regard to project at Leh, the Committee observed that

- i. The sewerage & water supply components proposed in the project are dependent on a separate proposal for city level services under UIDSSMT component of JNNURM, the certainty of which is yet to be established.
- ii. Suiting to the area with water scarcity, an anaerobic digestive system developed by DRDO for sewage disposal & treatment may be considered for adoption.
- iii. Infrastructure facilities may be rationalized.
- iv. The proposal is basically meant for town development and it covered even facilities to tourists visiting Leh town. Since the IHSDP scheme is meant for slum dwellers, the State needs to scale down the proposal restricting various provisions in the DPR like stand post, community toilet to the requirement of slum dwellers only.

5.6 With regard to other 9 IHSDP projects the Committee observed the following:-

- (i) There is no sewerage system available in the town but in the proposal, the disposal is being done through provision of individual septic tank. The cost of the individual septic tanks taken in the DPR is on the lower side. Secondly, the cost of septic tank has been included in the dwelling unit cost. The septic tanks/ twin leach pit latrines are required to be provisioned depending on the water table of the site and the cost of such provisions should be made part of the infrastructure cost and accordingly final DPR of all these projects duly authenticated by implementing/nodal agency covering increase in septic tank cost need to be furnished alongwith revised SLCC approval.
- (ii) Since Jammu & Kashmir falls under earthquake prone area Zone-III and V respectively, the State needs to furnish the details of earthquake/disaster resistance features being adopted, and

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(iii) In case of Chak Malal and Billawar IHSDP projects, the layout plans to the appropriate scale showing ward wise existing/proposed houses along with infrastructure details need to be furnished to the appraisal agency.

5.7 The State representative assured compliance to the observations of the Committee.

5.8 After detailed deliberations and after taking into account the comments of the appraisal agency, namely HUDCO, the Committee approved 9 new IHSDP projects - 1 each at Chenani Distt Udhampur; Uri Distt Baramulla; Arnia Distt Jammu; Bhadarwah Distt Doda; Billawar Distt Kathua; Chak Malal Distt. Jammu; Dooru Verinag Distt Anantnag; Kalakote Distt Rajouri; Kokernag Distt Baramulla and also approved release of 1st installment of ACA subject to State furnishing compliance to the observations of the Committee at 5.6.

Abstracts of the approved components are at Statements I & IX of Annexure-IV.

The Committee, however, deferred the IHSDP proposal at Leh and requested the State to furnish a fresh proposal in view of the observations of the Committee at para 5.5.

(Action: JNNURM Directorate to recommend release of 1st instalment of ACA for 9 new BSUP projects on receipt of compliance to the observations of the Committee at 5.6; State to take action on the observation/decision of the Committee)

Orissa

5.9 The representative of the State of Orissa made a presentation seeking approval to 2 IHSDP projects - 1 each at Patnagarh NAC and Phulbani.

5.10 The Committee observed that the proposals are incomplete in several respects and included many non-essential items like provision for garbage bins and plantation of fruit bearing trees etc. The Committee deferred the proposals and requested the State to submit fresh proposals complete in all respects as per JNNURM guidelines.

(Action: State to take action on the observation/decision of the Committee)

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6. Proposal for 2nd & final installment of ACA received from:

Manipur

6.1 The representative of the State of Manipur made a presentation seeking approval to 2 IHSDP projects – 1 each at Jiribam and Thoubal.

6.2 The Committee observed that

- i. TPIMA reports along with SLNA comments have not been made available.
- ii. Original Utilisation Certificates duly signed by SLNA has not been furnished.
- iii. Certificate that the cost escalation, if any, will be borne by the State Govt. has not been provided.

6.3 The State representative assured compliance to the observations of the Committee.

6.4 After detailed deliberations, the Committee approved in principle the proposal seeking 2nd installment of ACA for 2 IHSDP projects at Jiribam and Thoubal.

The Committee directed the Mission Directorate to put up the matter of release of 2nd and final installment of ACA on file for seeking the approval of the Chairperson of the Committee after receipt of (1) analysis of the TPIMA report together with SLNA comments, (2) Original Utilisation Certificate duly signed by SLNA and (3) an undertaking by the SLNA stating that (i) work for the project is under progress and will be completed as per the sanctioned covenants of Detailed Project Report, (ii) any deviation from the sanctioned components will be reported to Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval will be taken from CSMC, (iii) any amount unutilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect to sanctioned DPR will be returned to the Government of India, (iv) Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants, (v) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification would be taken on the comments of TPIM agency on quality, (vi) the 3 Pro-poor reforms are on track and shall be completed within the Mission period and (vii) financial closure statement is furnished.

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Details of the approval are at Annexure-V (Col A &B).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 2 IHSDP projects on receipt of TPIMA report along with analysis; State to take action on the decision/observations of the Committee).

Rajasthan

6.5 The representative of the State of Rajasthan made a presentation seeking 2nd and final installment of ACA for 6 IHSDP projects – 1 each at Balotra, Sikar, Pali, Pratapgarh, Hanumangarhn Distt Jhalawar, Bali Distt Pali.

6.6 In respect of the projects at Pali, Hanumangarh and Balotra, the Committee observed the following:

(a) In respect of project at Pali,

- i. Structural safety certificate for using stone patti and reinforced brick roofing in place of RCC roofing needs to be furnished.
- ii. Realignment of electric polls/wires, provision of iron grill/jali window for ground floor house, minimum number of doors for safety and privacy of occupants for each DUs need to be ensured.
- iii. Proper slope of ramp in Bapujan Harijan Basti needs to be ensured.

(b) In respect of project at Hanumangarh,

- i. Structural safety certificate for using stone patti and reinforced brick roofing in place of RCC roofing needs to be furnished.
- ii. There is a change in location due to site condition for one block of relocation of 62 DUs adjacent to approved layout. Further the Overhead Service Reservoir has been constructed on PHED land for effective O&M. As individual toilet and bath are already provided with DUs, one community toilet complex has been converted to community centre and one more community toilet/community centre has been shifted to another slum. The revised DPRs incorporating these changes, duly approved by the Competent Authority need to be furnished to the Mission Directorate for record.

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- iii. Drains work has not yet completed and the work for laying roads is yet to start.

(c) In respect of project at Balotra

- i. Ventilator for toilet needs to be provided.
- ii. Work of 4 DUs has not yet started due to encroachment problem.

6.7 In respect of projects at Pratapgarh, Sikar and Bali, the Committee observed the following:

(d) In respect of project at Pratapgarh,

- i. Toilet and kitchen are dropped in 30 DUs out of 216 DUs due to cost escalation in the project.

(e) In respect of project at Sikar,

- i. There is change in project site, layout and building plan specifications.
- ii. Only 256 DUs have been taken up and no land is available for balance 300 DUs.
- iii. The present site for 256 DUs is situated between an open drain/nallah and garbage dumping yard which is not environmentally suitable.
- iv. Moderate cracks of 6" of the sixth block were also observed which may be due to differential settlement of foundation which requires immediate remedial action.
- v. There are other deficiencies like floor of WC is as high as 1.5 feet, partition for kitchen has not constructed fully, in place of two rooms one room has been constructed, commissioning of electric water and sewerage connection not done
- vi. The soil investigation report and water quality test report have not been made available to the TPIMA/HUDCO.

(f) In respect of project at Bali,

- i. There is a shortfall in beneficiary contribution.
- ii. There is a change in the Building plan. One room has been omitted, section for storm water drain revised and toilets have been constructed but neither provision has been made to connect these units to the disposal system nor sewerage/septic tank with soak pit has been provided.

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- iii. The BT road work for Rs. 17.77 lacs has been carried out by some other development agency which may result in savings in the central share.

6.8 The State representative assured that compliance to the observations of the Committee would be ensured. With regard to non-starting of 4 DUs in Balotra project, he informed that the construction of 4 DUs would be taken up immediately as the encroachments have since been removed. With regard to dropping of toilet and kitchen in 30 units in Partapgarh, he informed that the State would ensure provision of these items as soon as 2nd installment of ACA is made available.

6.9 With regard to quality, the Committee requested that systematic monitoring mechanism shall be ensured by the State for quality control of the upgradation and new in-situ DUs in addition to DUs for relocation site. The Committee further requested that the State should strengthen their internal quality assurance mechanism for effective monitoring of the quality in the projects and to ensure that doors, windows and internal fittings etc. have been provided as per provisions made in the DPR. The Committee desired that rectification of deficiencies/quality issues if any, pointed out by TPIMA/HUDCO be addressed in time to ensure overall quality of the project.

6.10 The Committee took a serious view on issue of omission of toilets and non-provision of septic tanks/soak-pits with proper connection to the sewerage system. The Committee advised the State that each DU in all the projects should be provided with the toilet with septic tanks/soak-pits properly connected with the disposal mechanism i.e. sewerage system as per the provision in DPR. The Committee also advised that sewerage system is properly operationalized before handing over possession to the beneficiary to ensure hygienic condition in the locality. The Committee further requested the SLNA to sensitize the consultants of the projects at ULB level about the sanitary needs and undertake regular inspections.

6.11 The Committee directed the appraisal agency HUDCO to undertake an inspection and furnish a factual report on the issue of provision of toilets, septic tanks/soak-pits, connection to sewerage system in the projects at Bali and Pratapgarh.

6.12 With regard to the IHSDP project at Sikar, the Committee directed the appraisal agency to furnish a factual report on the quality issues and continuation or otherwise of the project due to environmental hazards.

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6.13 In the light of the observations at para 6.7, the Committee deferred the proposals seeking 2nd & final installment of ACA for the projects at Bali and Sikar.

6.14 After detailed deliberations, the Committee approved the proposal seeking 2nd & final installment of ACA for 3 IHSDP projects at Pali, Hanumangarh and Balotra subject to SLNA furnishing (1) an undertaking for compliance of the observations at para 6.6, and (2) an undertaking stating that (i) work for the project is under progress and would be completed as per the sanctioned covenants of Detailed Project Report, (ii) any deviation from the sanctioned components would be reported to the Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval would be taken from CSMC, (iii) any amount un-utilized or saved from the Additional Central Assistance on account of non-completion/non compliance of work with respect to sanctioned DPR will be returned to the Government of India, (iv) Cost escalation, if any, will be borne by State/ULB to complete the project as per sanctioned covenants, (v) the quality and structural safety of the work is checked and assured to be satisfactory with respect to relevant Standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification would be taken on the comments of TPIM agency on quality, and (vi) the 3 Pro-poor reforms are on track and shall be completed in Mission period and (3) Financial closure statement is supplied to the Mission Directorate.

The Committee also approved release of 50% of 2nd and final installment of ACA for IHSDP project at Pratapgarh. The balance 50% of 2nd installment would be considered on receipt of (1) undertaking for provision of toilet and kitchen in the remaining DUs (2) an undertaking for compliance of the observations at para 6.7 and (3) an undertaking stating that (i) work for the project is under progress and would be completed as per the sanctioned covenants of Detailed Project Report, (ii) that any deviation from the sanctioned components would be reported to the Mission Directorate, JNNURM, Ministry of Housing & Urban Poverty Alleviation, Government of India, and approval would be taken from CSMC, (iii) any amount remaining un-utilized or saved from the Additional Central Assistance on account of non-completion/non-compliance of work with respect to sanctioned DPR would be returned to the Government of India, (iv) Cost escalation, if any, would be borne by State/ULB to complete the project as per sanctioned covenants, (v) the quality and structural safety of the work is checked and assured to

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be satisfactory with respect to relevant Standards and specifications and as per conditions of the Contract Agreement and adequate remedial measures/rectification would be taken on the comments of TPIM agency on quality and (vi) the 3 Pro-poor reforms are on track and shall be completed in Mission period and (4) Financial closure statement is furnished.

Details of the approval are at Annexure-V (Col C to F).

(Action: JNNURM Directorate to recommend release of 2nd installment of ACA for 3 IHSDP projects at Pali, Hanumangarh and Balotra and 50% of 2nd & final installment of ACA for 1 IHSDP project at Pratapgarh; State to take action on the decision/observations of the Committee).

Uttar Pradesh

6.15 The representative of the State of Uttar Pradesh made a presentation seeking approval to 18 IHSDP projects – 1 each at Patel Nagar (Ph.II) Hariharpur; Jawahar Nagar, Hariharpur; Fatehpur; Salarganj Distt Behraich; Nidhauli Kala Distt Etah; Gosaiganj Distt Faizabad; Ram Nagar Distt Baranki; Etah; Baraut Distt Bagpat; Aligarh; Pichhor Distt Jalaun; Lal Gopalganj Distt Allahabad; Sanoa Nabanganj; Seorahi Distt Kushinagar; Seorahi Distt Kushinagar; Chakia Distt Chandauli; Jhalu Distt Bijnaur; Aligarh Distt. Aligarh.

6.16 The Committee observed the following

- i. There is a significant cost escalation in all the projects and the State has not formulated any plan of action and also not quantified the cost escalation in spite of suggestions earlier.
- ii. There is a short release of proportionate State share in some projects.
- iii. Financial closure plan has not been furnished.

6.17 The Committee observed that though the State has been advised many times to quantify the cost escalation in the projects and furnish a plan of action for meeting the cost escalation, the State has simply stated that there would not be any cost escalation and if any, would be borne by the State/ULB. The Committee observed that the contention of the State on cost escalation is not convincing. The State should clearly come out with figures as to what is needed to complete the sanctioned components of infrastructure and how the same would be funded by the State.

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6.18 The Committee, therefore, deferred the proposals and requested the State to furnish a report on all the projects showing expected cost escalation, component-wise for which escalation has taken place, project-wise strategy to meet the cost escalation and what the State Government would bear.

(Action: State to take action on the decision/observations of the Committee).

West Bengal

6.19 The representative of the State of West Bengal made a presentation seeking approval to 4 IHSDP projects – 1 each at Habra, Coopers Camp, Katwa Distt Burdwan, Gangarampur Dakshin Dinjapur.

6.20 The Committee observed the following

- i. Whole-slum approach has not been adopted. State has not furnished the details of the left over beneficiaries of the JNNURM scheme covered in the State's own scheme and the plan of action for de-notification of the slums.
- ii. The technical report on the structural safety of the DUs, in which external wall thickness has not been maintained as per the NBC Standards, as furnished by the SLNA ignored the horizontal load effect and seismic effect.
- iii. State has also not furnished any report on sloping roofs and provision of leach-pits in the locations where water table is high.

6.21 The Committee, therefore, deferred the proposals and requested the State to furnish location-wise details of the houses covered in JNNURM schemes, left-over houses covered in the State's own scheme and plan of action for de-notification of the slums. The Committee also requested BMTPC to undertake a field visit along with the experts from CBRI to examine the issues of external wall thickness, sloping roofs and leach-pits and furnish a report before the Committee.

(Action: Appraisal agency BMTPC and State to take action on the decision/observations of the Committee).

7. The meeting ended with vote of thanks to the Chair.

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ANNEXURE-I

LIST OF PARTICIPANTS IN THE 101st MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 10.3.2011

1. Ms. Kiran Dhingra, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Dr. P.K. Mohanty, Add. Secretary & Mission Director (JNNURM), MoHUPA
3. Shri D.S. Negi, OSD (JnNURM & RAY), MoHUPA, New Delhi
4. Shri Vivek Nangia, Director (JnNURM), MoHUPA, New Delhi
5. Shri R P Meena, US, MoUD, New Delhi
6. Shri P. K Duria, Town & Country Planner, TCPO, New Delhi
7. Shri Deepak Mohanty, AS, H&UD Deptt., Govt. of Orissa
8. Shri Sunil Kumar, Director, Municipal Administration, Govt. of Jharkhand
9. Shri K P Singh, C.E, DUSIB, Delhi
10. Shri Shivendra Kumar, DUSIB, Delhi
11. Shri N H Sharma, EE, DUSIB, Delhi
12. Shri Shailender Dania, EE, DUSIB, Delhi
13. Shri T S Grover, EE, DUSIB, Delhi
14. Shri P S Gulati, AE, DUSIB, Delhi
15. Shri Jeet Ram, Architect, DUSIB, Delhi
16. Shri Chintamani, Director, SUDA, U.P
17. Shri Vinod Kr. Kanojia, SUDA, U.P
18. Ms Sarika Jain Agarwal, Architect, UIDE, Meerut, U.P
19. Shri I P Gupta, Consultant, Patna, Bihar
20. Shri Chandra Nath Jha, Special Secretary, UD&HD, Bihar
21. Ms Putul Devi, Jamui Nagar Parishad, Bihar
22. Dr M.S Raghavendra, UC, APUFIDC, Hyderabad, A.P
23. Shri G. Yohan, C.E, Vijayawada Municipal Corporation, A.P
24. Dr P Pandurangarao, ENC, GHMC, Hyderabad, A.P
25. Shri K Palaniappan, APIDCOL, Itanagar, Arunachal Pradesh
26. Shri Raman Uppal, Astt. Engg., Director Local Bodies, Jammu, J&K
27. Shri Nitesh Choudhary, Consultant, RUDIFCO, SLNA, Rajasthan
28. Shri Arun Uyas, AEN, Municipal Council, Pali, Rajasthan
29. Shri Subhash Bansal, AEN, Municipal Council, Hanumangarh, Rajasthan
30. Shri Ram Prasad Meena, JE, Municipal Council, Pratapgarh, Rajasthan
31. Shri T'aneram Meghwal, EE, Municipal Council, Barmer, Rajasthan
32. Shri Reshamram Hooda, EE, Municipal Council, Pali, Rajasthan
33. Shri Biswajit Das, TUO, SUDA, West Bengal
34. Shri M. N Pradhan, Director, SUDA, West Bengal
35. Shri C N Jha, D.O, BMTPC, New Delhi
36. Shri Pankaj Gupta, D.O, BMTPC, New Delhi
37. Shri Surender Kumar, Dy. Chief (P), HUDCO, New Delhi
38. Shri Alok Kumar Joshi, Dy. Chief (P), HUDCO, New Delhi
39. Ms. Usha P Mahavir, Dy. Chief, HUDCO, New Delhi
40. Shri Naresh Kumar, Asst. Chief (P), HUDCO, New Delhi
41. Shri A K Mohapatra, RC, HUDCO, Bhubneshwar
42. Shri D L Srivastava, RC, HUDCO, J&K
43. Shri Ravinder Tikku, AO, HUDCO, J&K
44. Shri Umraw Singh, Dy. Director, MoHUPA, New Delhi
45. Shri Ashok Kr Sharma, Statistical Officer, NBO, MoHUPA, New Delhi
46. Shri G. Srinivasa Rao, Under Secretary (JNNURM), MoHUPA, New Delhi.

**IMPORTANT POINTS REGARDING FORMULATION,
EXECUTION & MONITORING OF BSUP AND IHSDP
PROJECTS**

CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose

community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for

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development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices, etc., are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are

some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide

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infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.

- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:

- Land availability for housing the poor – verification of ownership;
- Land tenure status – patta, temporary patta, occupancy right etc.;
- Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

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- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such

appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/ PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community

Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the

CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be

attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a descent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for *in situ* Development

26/3/1

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The

States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

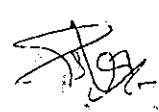
- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without

the implementation of urban planning and local government reforms and capacity building for effective urban management; JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

29/51



BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Jiribam/ Manipur	Proposal for Sanction of 2 nd Installment:- DPR for IHSDP for Jiribam, Manipur				1.6899	<ul style="list-style-type: none"> ➤ The project was approved in 35th CSC meeting held on 24.03.2008 ➤ The total Project Cost is Rs 4.4847 Cr and Central Share is 3.3798Cr. ➤ The 1st Installment of centre share of Rs. 1.6899 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.6899 Cr. ➤ The Utilization of Centre share and state Share are 82 %, ➤ 288 houses were sanctioned. These houses are constructed by beneficiaries themselves. Work started in all the sanctioned houses. 275 nos of DUs more than 50% complete. 9 nos. of DU are 25 to 50% completed while 4 DUs up to 25% completed. ➤ State Govt. is actively considering to operationalise all the reforms. However no detailed status of 3 pro-poor reforms has been furnished. ➤ Identification of beneficiaries has not been 	01. to 02

30/9/11



**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ reported ➤ List of beneficiaries published on the state website is not reported ➤ Biometric identification is not reported. ➤ TPIMA has been reported.. ➤ Quality ; NO TPIM / Quality report with SLNA's comments. ➤ PMU/PIU established & functional : not reported. ➤ Data not uploaded on IPOMS. 	
B.	Balotra/ Rajasthan	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Balotra, Rajasthan				2.7336	<ul style="list-style-type: none"> ➤ The project was approved in 29th CSC meeting held on 24.01.2008 ➤ The total Project Cost is Rs 8.4789 Cr and Central Share is 5.4672Cr. ➤ The 1st Installment of centre share of Rs. 2.7336 cr. has already been released. ➤ The 2nd Installment recommended for release is 2.7336 Cr. ➤ The Utilization of Centre share and state Share are 100%. ➤ 196 houses were sanctioned ,tender floated and work order issued in all the sanctioned DUs. Work started in 192 DUs. 186 nos of DUs more than 50% complete. 	03 to 04

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> > Provision has been made in this budget 2010-11 for internal Earmarking of funds for urban poor. > Earmarking of at least 20-25% of developed land in housing projects is achieved. > Identification of beneficiaries has been done. > List of beneficiaries published on the state website is not reported > Biometric identification is not reported. > TPIMA has been instituted. > Quality : Satisfactory as per TPIMA & SLNA > PMU/PIU established & functional . > Data uploaded on IPOMS -not reported. 		
C.	Sikar/ Rajasthan	Proposal for Sanction of 2 nd Installment and Resettlement and Development of slums at Gandhi Nagar , Sikar, Rajasthan,					2.1767	<ul style="list-style-type: none"> > The project was approved in 4th CSC meeting held on 28.09.2006 > The total Project Cost is Rs 5.4418 Cr and Central Share is 4.3534 Cr. > The 1st Installment of centre share of Rs. 2.1767cr. has already been released. > The 2nd Installment recommended for release is 2.1767 Cr. > The Utilization of Centre share and state 	05

32/91

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						8.8223	<ul style="list-style-type: none"> ➤ Share is 117.61%, ➤ 556 houses were sanctioned. Tender floated Work order issued and work started in 273 DUs.256 DUs fully completed. ➤ Provision has been made in this budget 2010-11 for internal Earmarking of funds for urban poor. ➤ Earmarking of at least 20-25% of developed land in housing projects : provision will be kept in future. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries not published on the state website. ➤ Biometric identification has not been done. ➤ TPIMA has been instituted. ➤ Quality: Satisfactory as per TPIMA & SLNA. ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS.
D.	Pali/ Rajasthan	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for Pali town, Distt. Pali, Rajasthan					<ul style="list-style-type: none"> ➤ The project was approved in 12th CSC meeting held on 21.03.2007 ➤ The total Project Cost is Rs 22,0559 Cr and Central Share is Rs. 17,6447 Cr. ➤ The 1st Installment of centre share of Rs.

**BRIEF SUMMARY OF AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

E.	Pratap garh/ Rajasthan	Proposal for Sanction of 2 nd Installment:- Implementation IHSDP Scheme(711 DUs) for Pratap Garh, Distt. Chittorgarh, Rajasthan	3.6006	<p align="right">(Rs. In Crores)</p> <ul style="list-style-type: none"> ➤ The project was approved in 18th CSC meeting held on 26.09.2007 ➤ The total Project Cost is Rs 11.2015 Cr and Central Share is Rs. 720.11 Cr. ➤ The 1st Installment of centre share of Rs. 3.6006cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 3.6006 Cr. ➤ The Utilization of Centre share is 100% and state Share is 92%, ➤ 590 houses were sanctioned. Work started in 220 DUs. 189 DUs fully completed and occupied. 31 completed more than 50%. ➤ Internal earmarking of fund for urban poor is achieved. ➤ Earmarking of at least 20-25% of developed land in housing projects : Achieved. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website –not reported. ➤ Biometric identification has not been reported ➤ TPIMA has been instituted. ➤ Quality: Satisfactory as per TPIMA & SLNA.
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09
10

25/9/11



City/State : Jiribam/Manipur

Project Title: Detail Project Report for "Integrated housing and slum development programme (IHSDP) for Jiribam, Manipur"

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	35 th CSC/24.03.2008				
2	Total Project Cost	448.47	Other Charges (Contingencies, DPR charges etc.) :-			21.36
3	Central Share	337.98				
4	State Share	37.55				
5	Beneficiary Share	51.59				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	168.99	168.99	138.61	82%	82.02%
7	State Share	18.78	18.78	15.40	82%	82.01%
8	Beneficiary Contribution	25.80	51.59	51.59	200%	100.00%
10	TOTAL:-	213.56	239.36	205.60	96%	85.90%
11	Amount Sought (₹)	187.77	Lakh			
12	Recommended release as 2 nd Instalment (₹)	168.99	Lakh			

*Beneficiary contribution reported is Rs. 51.59 Lakh in one sheet while the same is Rs. 5.16 Lakh in another sheet.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	288	Rs. 116.33
2	Tender Floated	Nil	for comm. Centre & comm. Ring Well tendering under process
3	Work Order Issued	Beneficiary self construction	For Toilet, beneficiary self construction. For Comm. Centre & Comm Ring Well tendering under process
4	Work Started	-----	-----
5	Upto 25% Completed	4	Nil
6	25-50% Completed	9	69 Nos. of toilets
7	More than 50% completed	275	206 Nos. of toilets
8	Fully Completed	Nil	Nil
9	Occupied	Nil	-----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	State Govt. Order No. 7/120/2008-MAHUD dated 28.06.2008 issued (State Govt. is actively considering to operationalise these reforms)
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

*No detailed status of 3 pro-poor reforms has been furnished

CSC Conditions:

No Conditions

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Not reported
v.	Quality:-	No TPIM/quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Not reported
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

37/5/15

Project Title: IHSDP Scheme for the town of Balotra, Rajasthan

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	29 th CSC/24.01.2008				
2	Total Project Cost	847.89	Other Expenses (A&OE, DPR Charges):-			40.38
3	Central Share	546.72				
4	State Share	218.56				
5	Beneficiary Share	42.24				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	273.36	273.36	485.61	120.27%	100.00%
7	State Share	109.28	212.25			
8	Beneficiaries Contribution	21.12	0.00			
9	TOTAL:-	403.76	485.61	485.61	120.27%	100.00%
10	Amount Sought (₹)	273.36 Lakh				
11	Recommended release as 2 nd Instalment (₹)	273.36 Lakh				

★ 2nd sheet of UC showing separate utilization of Central & State share is missing with UC

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities (Nos.)
1	Sanctioned	196 New + 108 Insitu + 143 Upgradation	6
2	Tender Floated	196	6
3	Work Order Issued	196	5
4	Work Started	192	5
5	Upto 25% Completed	192	5
6	25-50% Completed	186	3
7	More than 50% completed	186	3
8	Fully Completed	Nil	2
9	Occupied	Nil	-----

Reform Status*:

1	(a) Internal Earmarking of Funds for Urban Poor	Provision has been made in this budget year 2010-11
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Provision has been kept
3	Earmarking of at least 20-25% of developed land in housing projects	Achieved

*Detailed status of 3 pro-poor reforms has not been furnished

CSC Conditions:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIMA and SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPMS :-	

15/8/11

Project Title: Resettlement and Development of slums at Gandhi Nagar, Sikar

Financial Assessment:

₹ Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	544.18				
3	Central Share	435.34				
4	State Share	108.84				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	217.67	217.67	320.00	117.61%	117.61%
6	State Share	54.42	54.42			
7	TOTAL:-	272.09	272.09	320.00	117.61%	117.61%
8	Amount Sought (₹)	217.67 Lakh				
9	Recommended release as 2 nd Instalment (₹)	217.67 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Water Supply	Roads	Sewerage	Other Amenities
1	Sanctioned	556	12.5 Lakh	16.8 Lakh	24.91 Lakh	Work order issued for drains, Community hall. Park - 100% completed, Electric supply - 20.36%
2	Tender Floated	278	12.5	16.8	24.91	
3	Work Order Issued	278	14.62	20.07	37.36	
4	Work Started	278	----	1.8.2009	16.03.09	
5	Upto 25% Completed	256	----	----	----	
6	25-50% Completed	Nil	40.63%	100.95%	32.63	
7	More than 50% completed	Nil	----	----	----	
8	Fully Completed	256	----	----	----	
9	Occupied	Nil	----	----	----	

Reform Status*:

1	(a) Internal Earmarking of Funds for Urban Poor	Provision has been made in this budget year 2010-11
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Under Process
3	Earmarking of at least 20-25% of developed land in housing projects	Provision will be kept in future

*Detailed status of 3 pro-poor reforms has not been furnished

CSC Conditions:

No Conditions

Other aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	No
iii.	Whether Biometric identification of beneficiaries completed :-	No
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIMA and SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

29/9/11

Project Title: IHSDP Scheme for Pali town, Distt. Pali, Rajasthan

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	12 th CSC/21.03.2007				
2	Total Project Cost	2205.59				
3	Central Share	1764.47				
4	State Share	441.12				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	882.24	882.24	882.24	100.00%	100.00%
6	State Share (State+ULB+Beneficiary+Bank Interest+Bank Loan)	220.56	502.20	500.20	226.79%	99.60%
7	TOTAL:-	1102.80	1384.44	1382.44	125.36%	99.86%
8	Amount Sought (₹)	1091.23 Lakh				
9	Recommended release as 2 nd Instalment (₹)	882.23 Lakh				

Physical Progress (as per executive summary of TPIM Report):

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	1308	Water Supply - 100%, Roads - 72%, Storm Water Drains - 33%. External Electrification/Street Lighting - 100% Social Infrastructure - 40%
2	Tender Floated	1308	
3	Work Order Issued	----	
4	Work Started	1182	
5	Upto 25% Completed	75	
6	25-50% Completed	267	
7	More than 50% completed	412	
8	Fully Completed	428	
9	Occupied	482	

Note :- Actual sanctioned DUs (In situ- 335, Relocation - 1308 & upgradation 1079)

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

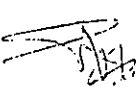
CSC Conditions:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIMA and SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPoMS :-	

11/5/11



City/State : Pratnagarh/Rajasthan

IHSDP 2nd Instalment

Project Title: Implementation of IHSDP Scheme (711 DUs) Pratnagarh, Dist. Chittorgarh, Rajasthan

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	18 th CSC/26.09.2007				
2	Total Project Cost	1120.15				
3	Central Share	720.11				
4	State Share	230.70				
5	Beneficiary share	70.06				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	360.06	360.05	360.05	100.00%	100.00%
7	State Share (State+ULB+Bank interest+Bank Loan)	115.35	262.09	243.55	211.14%	92.93%
8	Beneficiary Contribution	35.03	15.75	15.75	44.96%	100.00%
9	TOTAL:-	510.44	637.89	619.35	121.34%	97.09%
10	Amount Sought (₹)	360.05 Lakh				
11	Recommended release as 2 nd Instalment (₹)	360.06 Lakh				

Physical Progress:

Sl.	Progress Parameter	Housing (New in-situ)	Housing (Upgradation)	Amenities
1	Sanctioned	590	121	BT Road at Kacchi Basti - 90% completed Community Center & Toilet - 80% completed Water Supply - 55% completed
2	Tender Floated	590	121	
3	Work Order Issued	388	----	
4	Work Started	220	----	
5	Upto 25% Completed	----	----	
6	25-50% Completed	----	----	
7	More than 50% completed	31	----	
8	Fully Completed	189	----	
9	Occupied	189	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

General Conditions - compliance submitted

Other aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Satisfactory as per TPIMA and SLNA
vi.	Whether PMU/PIUs established & functional :-	Yes
vii.	Whether up-to-date Data uploaded on IPOMS :-	

4/1/21

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 nd Installment	Brief Summary	Page No.
A.	Patel Nagar/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Patel Nagar(Ph-II). Distt. Harihar pur, Uttar Pradesh				0.5949	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs 1.8365 Cr. and Central Share is 1.1899Cr. ➤ The 1st Installment of centre share of Rs. 0.5950 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.5949 Cr. ➤ The Utilization of Centre share is 100% and state Share are 84%, ➤ 60 houses were sanctioned. Tender floated ,work order issued and work started but no description in respect of completion is reported. ➤ Internal earmarking is under progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : Survey completed as per norms. ➤ TPIMA has been instituted. ➤ Quality ; observation of BMTPC on analysis of 	01 to 05

101st ESC meeting , dated : 10.03.2011 (Supple. Agenda - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ TPIM report will be placed in CSC. ➤ PMU/PIU established & functional : not reported. ➤ Data not uploaded on IPOMS.
B.	Jawahar Nagar/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Jawahar Nagar Distt. Harihar pur, Uttar Pradesh			0.6513	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs 2.0009 Cr and Central Share is 1.3025Cr. ➤ The 1st Installment of centre share of Rs. 0.6512 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.6512 Cr. ➤ The Utilization of Centre share is 99% and state Share are 82%, ➤ 72 houses were sanctioned. Tender floated ,work order issued and work started but no description in respect of completion is reported. ➤ Internal earmarking is under progress. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : Survey completed as per norms.

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality ; observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional ; not reported. ➤ Data not uploaded on IPOMS .
C.	Fatehpur/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Fatehpur Distt. Fatehpur, Uttar Pradesh				1.6566	<ul style="list-style-type: none"> ➤ The project was approved in 59th CSC meeting held on 21.02.2009 ➤ The total Project Cost is Rs 5.1698 Cr and Central Share is 3.3132Cr. ➤ The 1st Installment of centre share of Rs. 1.6566cr. has already been released. ➤ The 2nd Installment recommended for release is 1.6566 Cr. ➤ The Utilization of Centre share and state Share are 92%, ➤ 216 houses were sanctioned. Tender floated ,work order issued and work started in all the sanctioned houses. 192 DUs completed more than 50%and 24 DUs 25-50% completed. ➤ Internal earmarking is under progress. ➤ Identification of beneficiaries has not been reported.. ➤ List of beneficiaries not published on the state

**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ website. ➤ Biometric Identification of beneficiaries :not reported. ➤ TPIMA has been instituted. ➤ Quality : observation of BMTPC on analysis of PIM report will be placed in CSC. ➤ PMU/PIU established & functional . ➤ Data not uploaded on IPOMS .
D.	Salargarganj/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Salarganj Distt. Behraich, Uttar Pradesh				2.4293	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs7.9297 Cr and Central Share is 4.8586 Cr. ➤ The 1st Installment of centre share of Rs. 2.4293 cr. has already been released. ➤ The 2nd Installment recommended for release is 2.4293 Cr. ➤ Short release of Rs. 9.78 Lakh against proportionate State Share. ➤ The Utilization of Centre share and state Share are 100%, ➤ 336 houses were sanctioned. Tender floated ,work order issued. Work started in 264 Houses. ➤ Status of 3 pro reforms have not been

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>reported.</p> <ul style="list-style-type: none"> ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : Survey completed as per norms. ➤ TPIMA has been instituted. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional ➤ Data not uploaded on IPOMS . 	
E.	Nidhauri Kala/Uttar POradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Nidhauri Kala, Distt. Etah, Uttar Pradesh				0.4913	<ul style="list-style-type: none"> ➤ The project was approved in 44th CSC meeting held on 16.12.2008 ➤ The total Project Cost is Rs 1.6179 Cr and Central Share is 0.9825 Cr. ➤ The 1st Installment of centre share of Rs. 0.4912 cr, has already been released. ➤ The 2nd Installment recommended for release is 0.4913 Cr. ➤ The Utilization of Centre share and state Share are 100%, ➤ 60 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 54 completed more than 	9

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ 50% while 6 houses completed up to 25%. ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS. 		
F.	Cosaiganj/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP for the town of Cosaiganj, Distt. Faizabad, Uttar Pradesh				0.5934	<ul style="list-style-type: none"> ➤ The project was approved in 42nd CSC meeting held on 26.11.2008 ➤ The total Project Cost is Rs 1.9151 Cr and Central Share is 1.1868 Cr. ➤ The 1st Installment of centre share of Rs. 0.5934 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.5934 Cr. ➤ Short release of Rs. 1.65 against proportionate 	15

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING

COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<p>State Share.</p> <ul style="list-style-type: none"> ➤ The Utilization of Centre share and state Share are 100%, ➤ 72 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 56 houses fully completed while 16 completed more than 50%. ➤ Internal Earmarking is under process. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries :not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 	
G.	Ram Nagar/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP Project for				0.8607	<ul style="list-style-type: none"> ➤ The project was approved in 60th CSC meeting held on 24.02..2009 ➤ The total Project Cost is Rs 2.5907 Cr and Central Share is 1.7214 Cr. 	16

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	<p>Const. of 96 DUs at Ram Nagar, Distt. Barabanki, Uttar Pradesh</p>				<ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 0.8607 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.8607 Cr. ➤ Short release of Rs. 0.27 Lakh against proportionate State Share. ➤ The Utilization of Centre share is 100% and state Share are 98%. ➤ 96 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 72 completed more than 50%and 24 up to 25%. ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries :not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. 	
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**
(Rs. In Crores)

	<p>H. Etah/ Uttar Pradesh</p> <p>Proposal for Sanction of 2nd Installment:- IHSDP for the town of Etah, Distt. Etah, Uttar Pradesh</p>	0.7843	<p>➤ Data not uploaded on IPOMS .</p> <p>➤ The project was approved in 42nd CSC meeting held on 26.11.2008</p> <p>➤ The total Project Cost is Rs 2.5841 Cr and Central Share is 1.5686 Cr.</p> <p>➤ The 1st Installment of centre share of Rs. 0.7843 cr. has already been released.</p> <p>➤ The 2nd Installment recommended for release is 0.7843 Cr.</p> <p>➤ The Utilization of Centre share and state Share are 100%.</p> <p>➤ 96 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 60 houses completed more than 50% and 36 up to 25%.</p> <p>➤ Status of 3 pro reforms have not been reported.</p> <p>➤ Identification of beneficiaries has not been reported.</p> <p>➤ List of beneficiaries not published on the state website.</p> <p>➤ Biometric Identification of beneficiaries :not reported.</p> <p>➤ TPIMA has not been reported.</p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS.
1.	Baraut/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Project at Baraut, Distt Baghpat, Uttar Pradesh	1.3355	<ul style="list-style-type: none"> ➤ The project was approved in 37th CSC meeting held on 30.07.2008 ➤ The total Project Cost is Rs 4,41,17 Cr and Central Share is 2,67,09 Cr. ➤ The 1st Installment of centre share of Rs. 1,33,54 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.1,33,55 Cr. ➤ The Utilization of Centre share is 79% and state Share is 97%. ➤ 208 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 48 houses completed more than 50% and 128 houses completed up to 25%. ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. 		

101st CSC meeting, dated : 10.03.2011 (Supple. Agenda - Brief)

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>➤ List of beneficiaries not published on the state website.</p> <p>➤ Biometric Identification of beneficiaries not reported.</p> <p>➤ TPIMA has not been reported.</p> <p>➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC</p> <p>➤ PMU/PIU established & functional not reported.</p> <p>➤ Data not uploaded on IPOMS .</p>	<p>➤ The project was approved in 52nd CSC meeting held on 03.02.2009</p> <p>➤ The total Project Cost is Rs 17.7743 Cr and Central Share is 10.7902 Cr.</p> <p>➤ The 1st Installment of centre share of Rs. 5.3951cr. has already been released.</p> <p>➤ The 2nd Installment recommended for release is 5.3951 Cr.</p> <p>➤ The Utilization of Centre share and state Share is 100%,</p> <p>➤ 660 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 384 houses completed more than 50% and 128 houses completed up to 25%.</p>
<p>5.3951</p>	<p>19</p>
<p>Aligarh/Uttar Pradesh</p>	<p>Proposal for Sanction of 2nd Installment:- IHSDP for the town of Aligarh , Distt. Aligarh, Uttar Pradesh</p>

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						1.1685	<ul style="list-style-type: none"> ➤ Internal earmarking is under process. Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries :not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 	
K.	Pichhor/ Uttar Pradesh	Proposal for Sanction of 2nd Installment:- IHSDP for the town of Pichhor, Distt. Jalaun, Uttar Pradesh				1.1685	<ul style="list-style-type: none"> ➤ The project was approved in 41st CSC meeting held on 22.10.2008 ➤ The total Project Cost is Rs 4.0101 Cr and Central Share is 2.3369 Cr. ➤ The 1st Installment of centre share of Rs. 1.1684cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1685 Cr. ➤ The Utilization of Centre share is 82% and state Share is 80%. ➤ 144 houses were sanctioned. Tender floated ,work order issued and Work started in all the 	20

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

						<p>sanctioned houses. 68 houses completed more than 50% , 28 completed 25-50% and 88 houses completed up to 25%.</p> <ul style="list-style-type: none"> ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries :not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS .
L.	Lal Gopal ganj/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- Implementation of IHSDP Projects for const. of 396 DUs with infrast. Facilities at Lal Gopalganj, Distt Allahabad,Uttar			2.5561	<ul style="list-style-type: none"> ➤ The project was approved in 57th CSC meeting held on 14.02.2009 ➤ The total Project Cost is Rs8.0305 Cr and Central Share is 5.1122 Cr. ➤ The 1st Installment of centre share of Rs. 2.5561cr. has already been released. ➤ The 2nd Installment recommended for release is 2.5561 Cr. <p align="right">21</p>

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**


(Rs. In Crores)

	Pradesh					<ul style="list-style-type: none"> ➤ The Utilization of Centre share is 82% and state Share is 80%, ➤ 396 houses were sanctioned. Tender floated ,work order issued and Work started in all the sanctioned houses. 213 houses completed more than 50% , 91 completed 25-50% and 62 houses completed up to 25%. ➤ Status of 3 pro reforms have not been reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries :not reported. ➤ TPIMA has not been reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 	
M.	Sanoa/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:-I IHSDP Scheme for the town of Sanoa,			1.1675	<ul style="list-style-type: none"> ➤ The project was approved in 40th CSC meeting held on 30.09.2008 ➤ The total Project Cost is Rs 4.1692 Cr and Central Share is 2.3349 Cr. 	22

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

	Nawabganj, Bareilly Distt., Uttar Pradesh			<ul style="list-style-type: none"> ➤ The 1st Installment of centre share of Rs. 1.1674 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.1675 Cr. ➤ The Utilization of Centre share is 71% and state Share is 92 %. ➤ 160 houses were sanctioned. Tender floated ,work order issued. 52 houses completed more than 50% and 12 houses 25-50%. ➤ Status 3 pro reforms not reported. ➤ Identification of beneficiaries has not been reported.. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries not reported. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC. ➤ PMU/PIU established & functional not reported. ➤ Data not uploaded on IPOMS . 	
N.	Seorahi/Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for	0.6593	<ul style="list-style-type: none"> ➤ The project was approved in 59th CSC meeting held on 19.11.2009 ➤ The total Project Cost is Rs 1.9989 Cr and 	23 to 23

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

O.	Seorahi/Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for Malviya Nagar slum in the town of Seorahi, Distt. Kushinagar, Uttar Pradesh	0.6793	<p>The project was approved in 59th CSC meeting held on 19.11.2009</p> <p>The total Project Cost is Rs 1.9985 Cr and Central Share is 1.3585Cr.</p> <p>The 1st Installment of centre share of Rs. 0.6792 cr. has already been released.</p> <p>The 2nd Installment recommended for release is 0.6793 Cr.</p> <p>The Utilization of Centre share and state Share is 100%,</p> <p>81 houses were sanctioned. Tender floated ,work order issued. 50 houses completed more than 50% ; 10 houses 25-50% and 5 up to 25%</p> <p>Internal earmarking is under process.</p> <p>Identification of beneficiaries has not been reported.</p> <p>List of beneficiaries not published on the state website.</p> <p>Biometric Identification of beneficiaries : not reported</p> <p>TPIMA has not been reported..</p> <p>Quality : observation of.BMTPC on analysis of TPIM report will be placed in CSC</p> <p>PMU/PIU established & functional: not reported.</p>	29
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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Data not uploaded on IPOMS .
P.	Chakia/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Chakia, Distt. Chandauli, Uttar Pradesh			0.3455	<ul style="list-style-type: none"> ➤ The project was approved in 42nd CSC meeting held on 26.11.2008 ➤ The total Project Cost is Rs 1.1830 Cr and Central Share is 06910Cr. ➤ The 1st Installment of centre share of Rs. 0.3455 cr. has already been released. ➤ The 2nd Installment recommended for release is 0.3455 Cr. ➤ The Utilization of Centre share is 100% and state Share is 81%, ➤ 48 houses were sanctioned. 36 houses completed more than 50% , and 12 up to 25%. ➤ Status 3 pro reforms not reported. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : not reported ➤ TPIMA has not been reported.. ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC 	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Q.	Jhalu/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Jhalu, Distt. Bijnaur, Uttar Pradesh			1.6745	<ul style="list-style-type: none"> ➤ PMU/PIU established & functional: not reported. ➤ Data not uploaded on IPOMS. 	<ul style="list-style-type: none"> ➤ The project was approved in 42nd CSC meeting held on 26.11.2008 ➤ The total Project Cost is Rs 5.7809 Cr and Central Share is 3.3491 Cr. ➤ The 1st Installment of centre share of Rs. 1.6746 cr. has already been released. ➤ The 2nd Installment recommended for release is 1.6745 Cr. ➤ The Utilization of Centre share and state Share is 82%, ➤ 48 houses were sanctioned. 36 houses completed more than 50% , and 12 up to 25%. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : not reported ➤ TPIMA has not been reported.. ➤ Quality : observation of BMTPC on analysis of
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

[Rs. In Crores]

							<ul style="list-style-type: none"> ➤ TPIM report will be placed in CSC ➤ PMU/PIU established & functional: not reported. ➤ Data not uploaded on IPOMS. 	
R.	Aligarh/ Uttar Pradesh	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Aligarh, Distt. Aligarh, Uttar Pradesh				1.3280	<ul style="list-style-type: none"> ➤ The project was approved in 42nd CSC meeting held on 26.11.2008 ➤ The total Project Cost is Rs 4.4021 Cr and Central Share is 2.6560 Cr. ➤ The 1st Installment of centre share of Rs. 1.3280cr. has already been released. ➤ The 2nd Installment recommended for release is 1.3280 Cr. ➤ The Utilization of Centre share is 79% and state Share is 76%. ➤ 168 houses were sanctioned. 45 houses completed more than 50% ,33 houses completed 25-50% and 25 up to 25%. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not published on the state website. ➤ Biometric Identification of beneficiaries : not reported ➤ TPIMDA has not been reported.. 	32

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)
(Rs. In Crores)

					<ul style="list-style-type: none"> ➤ Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC ➤ PMU/PIU established & functional. ➤ Data not uploaded on IPOMS . 	
S.	Hanuman garh / Rajasthan	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Hanumangarh, Distt. Jhalawar, Rajasthan		8.7681	<ul style="list-style-type: none"> ➤ The project was approved in 12th CSC meeting held on 21.03.2007 ➤ The total Project Cost is Rs 22.2484 Cr and Central Share is 17.5362 Cr. ➤ The 1st Installment of centre share of Rs. 8.7681cr. has already been released. ➤ The 2nd Installment recommended for release is 6.7681 Cr. ➤ The Utilization of Centre share and state Share is 76%, ➤ 168 houses were sanctioned. 45 houses completed more than 50% ,33 houses completed 25-50%.and 25 up to 25%. ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries will be mailed to Govt. ➤ Biometric Identification of beneficiaries : not reported ➤ TPIMA has not been reported.. ➤ Quality : observation of BMTPC on analysis of 	33 to 36

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ TPIM report will be placed in CSC ➤ PMU/PTU established & functional: not reported. ➤ Data not uploaded on IPOMS.
T.	Bali Nagar/ Rajasthan	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for Bali town, Distt. Pali, Rajasthan			1.3196	<ul style="list-style-type: none"> ➤ The project was approved in 4th meeting held on 28.09.2006 ➤ The total Project Cost is Rs 3.2990 Cr and Central Share is 2.6392 Cr. ➤ The 1st Installment of centre share of Rs. 1.3196cr. has already been released. ➤ The 2nd Installment recommended for release is 1.3196 Cr. ➤ The Utilization of Centre share and state Share is 77%, ➤ 18 houses completed more than 50%. ➤ Internal Earmarking – Provision has been made in the budget year 2008-09. ➤ Earmarking of at least 20-25% of developed land in housing projects: provision will be kept (target year 2009-10) ➤ Identification of beneficiaries has not been reported. ➤ List of beneficiaries not reported ➤ Biometric Identification of beneficiaries : not

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

									reported	
									<ul style="list-style-type: none"> > TPIMA has not been reported.. > Quality : observation of BMTPC on analysis of TPIM report will be placed in CSC > PMU/PJU established & functional: not reported. > Data not uploaded on IPOMS . 	
										34.4588
									Total	

24/3/11

City/State : Hanumangarh/Rajasthan

Project Title: IHSDP Scheme for Hanumangarh Town, Distt. Jhalawar, Rajasthan

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	12th CSC/21.03.2007				
2	Total Project Cost	2224.84				
3	Central Share	1753.62				
4	State Share	178.84				
5	City Share	243.27				
6	Beneficiary Share	49.11				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
7	Central Share	876.81	876.81	867.94	78%	76%
8	State Share	89.42	109.60			
9	City Share	121.64	147.00			
10	Beneficiary Contribution	24.56	4.48			
	TOTAL:-	1112.42	1137.89	867.94	78%	76%
11	Amount Sought (₹)	986.41	Lakh			
12	Recommended release as 2 nd Instalment (₹)	876.81	Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos.)	Amenities
1	Sanctioned	21.03.07	21.03.07
2	Tender Floated	14.06.07	14.06.07
3	Work Order Issued	1 pk relocation w.o. Issued date 29.09.07	4 packages work order issued on dated 29.09.07
4	Work Started	06.10.07	06.10.07
5	Upto 25% Completed	11.01.08	25.06.08
6	25-50% Completed	25.06.08	25.08.08
7	More than 50% completed	30.09.08	30.09.08
8	Fully Completed	30.06.2011	31.03.12
9	Occupied	62	---

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor (b) Constitution of Basic Services to Urban Poor Fund	Detailed status as reported is at Annexure-I
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

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Other Aspects:

i.	Whether Beneficiaries Identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	List of Beneficiaries will be mailed to govt.
iii.	Whether Biometric Identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	
v.	Quality:-	Observations of BMTPC on analysis of TPIM Reports will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

65/31

City/State : Bali Nagar (Distt - Pali)/Rajasthan

Project Title: IHSDP Program for Bali Town, Distt. Pali

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	4 th CSC/28.09.2006				
2	Total Project Cost	329.90				
3	Central Share	263.92				
4	State/ULB Share (Excluding Beneficiary share)	44.67				
5	Beneficiary share	21.31				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	131.96	131.96	102.00	77%	77%
7	State+ULB	22.34	32.98	25.50	114%	77%
8	Beneficiary Share	10.66	0.28	0.00	0%	0%
9	TOTAL:-	164.95	165.22	127.50	77%	77%
10	Amount Sought	Rs. 131.96 Lakhs				
11	Recommended release as 2 nd Installment	Rs. 131.96 Lakhs				

Physical Progress:

Sl.	Progress Parameter	Housing (New)	Housing (Upgradation)	Amenities
1	Sanctioned	88 Lakh	89.61 Lakh	152.29 Lakh
2	Tender Floated	--	13.06.08	01.06.2007
3	Work Order Issued	Yes	04.10.08	14.12.2007
4	Work Sanctioned	Yes	Yes	Yes
5	Upto 25% Completed	Yes	--	Yes
6	25-50% Completed	--	--	Yes
7	More than 50% completed	18	--	Yes
8	Fully Completed	--	--	600 mt Drain completed, 2.34 Km.cc Road completed and 1 Community toilet completed
9	Occupied	--	--	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Provision has been made in budget year 2008-09
	(b) Constitution of Basic Services to Urban Poor Fund	Provision has been made in budget year 2008-09
2	Basic Services to Urban Poor	Under Progress (Target year 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	Provision will be kept (Target year 2009-10)

CSC Conditions:

No Conditions

Other aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA instituted :-	
v.	Quality:-	
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	Nil

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1st & 2nd Installments	Brief Summary	Page No.
A.	Habra/West Bengal	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for the town of Habra, West Bengal				5.2832	<p align="right">(Rs. In Crores)</p> <p align="center">Brief Summary</p> <ul style="list-style-type: none"> ➤ The project was approved in 29th CSC meeting held on 29.01.2008 ➤ The total Project Cost is Rs 15.2143 Cr and Central Share is 10.5664 Cr. ➤ The 1st Installment of centre share of Rs. 5.2832 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 5.2832 Cr. ➤ The Utilization of Centre share and state Share is 73%. ➤ 896 houses were sanctioned. Tender floated ,work order issued in all the sanctioned DUs. Work started 500 DUs. 400 DUs fully completed out of which 350 occupied. 60 DUs completed more than 50%.15 DUs completed 25-50% and 25 DUs completed up to 25%. ➤ No detailed status 3 pro reforms. ➤ Identification of beneficiaries has been done. ➤ List of beneficiaries published on the state website. ➤ Biometric Identification of beneficiaries is in progress. 	01 to 02

101st CSC meeting, dated : 10.03.2011 (Supple.JJ Agenda - Brief)

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)


(Rs. In Crores)

						<ul style="list-style-type: none"> ➤ TPIMA has been instituted. ➤ Quality ; Observation of HUDCO on analysis of TPIM report will be placed in CSC. ➤ PMU/PIU established & functional ➤ Data uploaded on IPOMS ; not reported. 	
<p>B.</p>	<p>Coopers Camp / West Bengal</p>	<p>Proposal for Sanction of 2nd Installment:- IHSDP Scheme for the town of Coopers Camp, West Bengal</p>			<p>3.1999</p>	<ul style="list-style-type: none"> ➤ The project was approved in 33rd CSC meeting held on 07.03.2008 ➤ The total Project Cost is Rs 8.8998 Cr and Central Share is 6.3998 Cr. ➤ The 1st Installment of centre share of Rs. 3.1999 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 3.1999 Cr. ➤ The Utilization of Centre share and state Share is 73%, ➤ 450 houses were sanctioned. Work started in 415 DUs. 219 DUs fully completed and occupied. 96 DUs completed more than 50%,60 DUs completed 25-50% and 40 DUs completed up to25%. ➤ No detailed status 3 pro reforms. ➤ Identification of beneficiaries not reported ➤ List of beneficiaries published on the state websitenot reported 	<p align="right">03</p>

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)


						<ul style="list-style-type: none"> ➤ Biometric Identification of beneficiaries not reported ➤ TPIMA has been instituted. ➤ Quality : Observation of HUDCO on analysis of TPIM report will be placed in CSC. ➤ PMU/PIU established & functional ➤ Data uploaded on IPOMS : not reported.
C.	Kartwa/ West Bengal	Proposal for Sanction of 2 nd Installment:- IHSDP Scheme for Kartwa, Distt. Burdwan, West Bengal			3.8383	<ul style="list-style-type: none"> ➤ The project was approved in 46th meeting held on 29.12.2008 ➤ The total Project Cost is Rs 10,89,59 Cr and Central Share is 8,71,67 Cr. ➤ The 1st Installment of centre share of Rs. 4,35,84 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 3,83,83 Cr. ➤ The Utilization of Centre share and state Share is 71%, ➤ 650 houses were sanctioned. Work started in 456 DUs. 260 DUs fully completed out of which 200 DUs occupied. 122 DUs completed more than 50%, 42 DUs completed 25-50% and 32 DUs completed up to 25%. ➤ No detailed status 3 pro reforms. ➤ Identification of beneficiaries not reported

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

<p>D.</p> <p>Gangarampur / West Bengal</p> <p>Proposal for Sanction of 2nd Installment:- IHSDP Scheme for the town of Gangarampur, Dakshin Dinjapur, West Bengal</p>	<p>3.6660</p>	<p> <ul style="list-style-type: none"> ➤ List of beneficiaries published on the state website not reported ➤ Biometric Identification of beneficiaries not reported. ➤ TPIMA has been instituted. ➤ Quality ; Observation of HUDCO on analysis of TPIM report will be placed in CSC. ➤ PMU/PIU established & functional ➤ Data uploaded on IPOMS : not reported. <p> <ul style="list-style-type: none"> ➤ The project was approved in 61st CSC meeting held on 26.02.2009 ➤ The total Project Cost is Rs 9.9120 Cr and Central Share is 7.3318 Cr. ➤ The 1st Installment of centre share of Rs. 3.6660 cr. has already been released. ➤ The 2nd Installment recommended for release is Rs. 3.6660 Cr. ➤ The Utilization of Centre share and state Share is 77%, ➤ 467 houses were sanctioned. Work started in 431 DUs. 59 DUs fully completed out of which 34 DUs occupied. 194 DUs completed more than 50%, 79 DUs completed 25-50% and 99 DUs completed up to 25% </p> <p align="right">05</p> </p>
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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

E.	Kishanganj/ Bihar	Detailed Project Report for Kishanganj IHSDP Phase-II, Bihar	30.61	15.67	14.94	7.83	<ul style="list-style-type: none"> > No detailed status 3 pro reforms. > Identification of beneficiaries has been done. > List of beneficiaries published on the state website not reported > Biometric Identification of beneficiaries is in progress. > TPIMA has been instituted. > Quality ; Observation of HUDCO on analysis of TPIM report will be placed in CSC. > PMU/PTU established & functional > Data uploaded on IPOMS : not reported.
							<ul style="list-style-type: none"> > The SLNA appraisal & forwarding of the project is still awaited. > SLCC approval of the project is not indicated. > Elected local body is in place. > The duly signed administrative and technical check lists are yet to be furnished > Ratio of Housing and Infrastructure is 77 : 23 > The project envisages in-situ construction of 1255 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt. > The total cost per DU is Rs. 1,83,000/-, Central Share Rs. 80,000/- and Beneficiary Contribution is Rs18,300/-per DU (to be

06
to
12

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							Borne by GOB) while state share is Rs. 84,700/-
F.	Jamui/Bihar	Detailed Project Report for IHSDP Jamui, Bihar	25.32	14.64	10.68	7.32	<ul style="list-style-type: none"> ➤ All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner. ➤ The estimates have been worked out as per State SOR w.e.f 24.11.2009 ➤ The duration of project has been indicated as 18 months and the same has been curtailed to 12 months.
							<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ SLCC approval of the project is not indicated. ➤ Elected local body is in place. ➤ The duly signed administrative and technical check lists are yet to be furnished ➤ Ratio of Housing and Infrastructure is 65 : 35 ➤ The project envisages in-situ construction of 960 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt. ➤ The total cost per DU is Rs. 1,68,000/-, Central Share Rs. 80,000/- and Beneficiary Contribution is Rs16,860/- per DU (to be

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to
21

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BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

							<ul style="list-style-type: none"> ➤ Borne by GOB) while state share is Rs. 71740/- ➤ The estimates have been worked out as per State SOR w.e.f 24.11.2009. ➤ All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner. ➤ The duration of project has been indicated as 18 months and the same has been curtailed to 12 months.
G.	Gaya / Bihar	Detailed Project Report for IHSDP Gaya, Bihar	45.21	25.26	19.95	12.63	<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ SLCC approval of the project is not indicated. ➤ Elected local body is in place. ➤ The duly signed administrative and technical check lists are yet to be furnished ➤ Ratio of Housing and Infrastructure is 68 : 23 ➤ The project envisages in-situ construction of 1747 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt. ➤ The total cost per DU is Rs. 1,73,000/-, Central Share Rs. 80,000/- and Beneficiary Contribution is Rs17,300/ -per DU (to be

7/3/11

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

H.	Barh/Bihar	Detailed Project Report for IHSDP Barh, Bihar	34.67	19.53	15.14	9.76	<p>Borne by GOB) while state share is Rs. 75700/-</p> <p>> The estimates have been worked out as per State SOR w.e.f 24.11.2009.</p> <p>> All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner.</p> <p>> The duration of project has been indicated as 18 months and the same has been curtailed to 12 months.</p>	22 to 30
						<p>> The SLNA appraisal & forwarding of the project is still awaited.</p> <p>> SLCC approval of the project is not indicated.</p> <p>> Elected local body is in place.</p> <p>> The duly signed administrative and technical check lists are yet to be furnished</p> <p>> Ratio of Housing and Infrastructure is 68 : 23</p> <p>> The project envisages in-situ construction of 1154 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt.</p> <p>> The total cost per DU is Rs. 1,83,000/- Central Share Rs. 80,000/- and Beneficiary Contribution is Rs.18,300/- per DU (to be Borne by GOB) while state share, is Rs.</p>	31 to 38	

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**BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)


1.	Farbesganj/ Bihar	Detailed Project Report for IHSDP Farbesganj, Bihar	21.60	11.15	10.45	5.58	<p>84,700/-</p> <ul style="list-style-type: none"> ➤ The estimates have been worked out as per State SOR w.e.f 24.11.2009. ➤ All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner. ➤ The duration of project has been indicated as 18 months and the same has been curtailed to 12 months. 	
							<ul style="list-style-type: none"> ➤ The SLNA appraisal & forwarding of the project is still awaited. ➤ SLCC approval of the project is not indicated. ➤ Elected local body is in place. ➤ The duly signed administrative and technical check lists are yet to be furnished ➤ Ratio of Housing and Infrastructure is 76 : 24 ➤ The project envisages in-situ construction of 893 single storied DUs have been proposed with the carpet area of 20.33 SQ. Mt. ➤ The total cost per DU is Rs. 1,81,000/-, Central Share Rs. 80,000/- and Beneficiary Contribution is Rs18,100/- per DU (to be Borne by GOB) while state share is Rs. 	39 to 45

[Handwritten Signature]

BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

(Rs. In Crores)

	82,900/-						
	<ul style="list-style-type: none"> ➤ The estimates have been worked out as per State SOR w.e.f 24.11.2009. ➤ All the beneficiaries have their own land for construction and those who are settled on Govt. Municipal land have the holding no. issued by the municipal council in the name of household's owner. ➤ The duration of project has been indicated as 18 months and the same has been curtailed to 12 months. 						
Total	157.41	86.25	71.16	59.1074			

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HUNDREDDTH - First MEETING

(10.03.2011)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

SUPPLEMENTARY AGENDA-III

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist install. (50% of Central Share)	No. of dwelling proposed	Project duration (months)	Page No.
A	Chennani Town/Jammu & Kashmir	IHSDP Scheme for Chenani Town, Distt Udhampur, J&K	2.22	1.62	0.60	0.81	103	12	01 to 10
B.	Uri Town/Jammu & Kashmir	IHSDP Scheme for Uri Town, Distt Baramulla, J&K	1.47	1.13	0.34	0.57	51	12	11 to 19
C.	Amia Town/Jammu & Kashmir	IHSDP Scheme for Amia Town, Distt Jammu, J&K	2.61	1.90	0.71	0.95	124	12	20 to 29

22/5/11



D.	Bhaderwah Town/Jammu & Kashmir	IHSDP Scheme for Bhaderwah Town ,Distt Doda, J&K	2.28	1.68	0.60	0.84	103	12	30 to 39
E.	Billawar Town/Jammu Kashmir	IHSDP Scheme for Billawar Town ,Distt Kathua, J&K	3.26	2.30	0.96	1.15	175	12	40 to 49
F.	Chak Malal Town/Jammu Kashmir	IHSDP Scheme for Chak Malal Town ,Distt Jammu, J&K	1.97	1.44	0.53	0.72	92	12	50 to 59
G.	Dooru Verinag Town/Jammu Kashmir	IHSDP Scheme for Dooru Verinag Town ,Distt Anantnag, J&K	2.36	1.82	0.53	0.91	82	12	60 to 69
H.	Kalakote Town/Jammu Kashmir	IHSDP Scheme for Kalakote Town ,Distt Rajouri, J&K	3.12	2.29	0.83	1.15	140	12	70 to 79
I.	Kokernag Town /Jammu Kashmir	IHSDP Scheme for Kokernag Town ,Distt Baramulla, J&K	2.50	1.95	0.55	0.98	83	12	80 to 89
		Total	21.79	16.13	5.65	8.08	953		

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HUNDREDTH - FIRST MEETING

(10.03.2011)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

TABLE AGENDA

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist install. (50% of Central Share)	No. of dwelling units proposed	Project duration (months)	Page No.
A	Pratapgarh/ Orissa	IHSDP Scheme for Patnagarh NAC/ Orissa	4.11	2.72	1.39	1.36	159	12	01 to 14
B.	Phulbari/ Orissa	IHSDP Scheme for Phulbari/ Orissa	4.06	2.70	1.36	1.35	157	12	15 to 27
C.	Leh/Jammu & Kashmir	DPR for Slum improvement Programme Proposal for Leh unde IHSDP to be implemented by Ladakh Autonomous Hill Development Council(LAHDG)/Circle,	7.39	6.65	0.74	3.33		12	28 to 34
		Total	15.56	12.07	3.49	6.04	316		

29/3/11
SFB

HUNDRETH - FIRST MEETING

(10.03.2011)

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

TABLE AGENDA-II

Sl. No.	ULB, State	Project Title	Project Cost	Central Share	State Share	Ist install. (50% of Central Share)	No. of dwelling units proposed	Project duration (months)	Page No.
A	Thoubal/ Manipur	DPR for IHSDP for Thoubal, Manipur	12.02	8.99	3.03	4.49			1 to 2
		Total	12.02	8.99	3.03	4.49			

180/9/11

City/State : Thoubal/Manipur

Project Title : Detail Project Report for "Integrated Housing and Slum Development Programme (IHSDP) for Thoubal, Manipur".

Financial Assessment:

(₹ Lakhs)

1	CSC Approval	35 th CSC/24.03.2008			
2	Total Project Cost	1201.82	Others (Contingency & DPR) :-		57.23
3	Central Share	898.74			
4	State Share	99.87			
5	Beneficiary Share	145.98			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	449.37	449.37	388.52	86% 86%
7	State Share	49.93	49.93	43.17	86% 86%
8	Beneficiary Share	72.99	145.98	145.98	200% 100%
	TOTAL:-	572.30	645.28	577.68	101% 90%
9	Amount Sought (₹)	499.30 Lakh			
10	Recommended release as 2 nd Instalment (₹)	449.37 Lakh			

Physical Progress :

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Rs. 4,31,69,735/-	Rs. 67,60,508/- deposit to PDA, Municipality by the Joint Director, MAHUD on 22.11.2010
2	Tender Floated	Nil	
3	Work Order Issued	Beneficiary Self construction vide under State Govt. Office Memeorandum, Imphal the 30th May, 2009	In Process
4	Work Started		Not Applicable
5	Upto 25% Completed		Not Applicable
6	25-50% Completed	25 no of dwelling unit houses and 815 no	Not Applicable
7	More than 50% completed	790 no of dwelling unit houses	Not Applicable
8	Fully Completed		
9	Occupied		

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Detailed status as submitted is at Annexure-I
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	
3	Earmarking of at least 20-25% of developed land in housing projects	

CSC Conditions:

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Other aspects:

i.	Whether Beneficiaries identified:-	Not Reported
ii.	Whether list of beneficiaries published on the state website :-	Not Reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not Reported
iv.	Whether TPIMA Instituted :-	
v.	Quality:-	Observations of TPIM Report Analysed by BMTPC will be Placed in CSC.
vi.	Whether PMU/PIUs established & functional :-	
vii.	Whether up-to-date Data uploaded on IPoMS :-	No

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jammu & Kashmir	Chenani	IHSDP Scheme for Chenani Town, Distt. Udhampur, J&K				
			A Insitu construction of 103 Dus @ Rs.153,000/- Dus, single storey house with buildup area of 29.86 sq.mt. consists 2 multipurpose rooms, Kitchen with independent access to WC & Bath. Title of land belongs to beneficiary mostly. Agency has certified that title of the land would be transferred in female or joint name.	157.59	104.29	53.30	52.14
	Statement - I						
	Details of State Share						
	(Rs in lacs)						
1)	State grant	33.78	Sub Total (A)	157.59	104.29	53.30	52.14
2)	ULB contribution	0.00	B	35.85	32.27	3.58	16.14
3)	Beneficiaries Share	27.55		25.15	22.64	2.51	11.32
	Total State Share	61.33		16.22	14.60	1.62	7.30
	Per DU Finance	(Rs.)		3.20	2.88	0.32	1.44
1)	Central Share	101,250	Sub Total (B)	80.42	72.39	8.03	36.20
2)	State grant	25,000	Total Project Cost (A+B)	238.01	176.68	61.33	88.34
3)	ULB share						
4)	Beneficiaries Contribution	26,750					
	Total	153,000					

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jammu & Kashmir	Uri	IHSDP Scheme for Uri Town, Distt. Baramulla, J&K				
			A	78.03	51.64	26.39	25.82
			Institu construction of 51 Dus @ Rs.153,000/- Dus, single storey house with buildup area of 29.86 sq.mt. consists 2 multipurpose rooms, Kitchen with independent access to WC & Bath. Title of land belongs to beneficiary mostly. Agency has certified that title of the land would be transferred in female or joint name.				
			B				
			Sub Total (A)	78.03	51.64	26.39	25.82
1)	State grant	(Rs in lacs)	1. Roads & Lanes	35.21	31.69	3.52	15.85
2)	ULB contribution	20.42	2. Strom Water Dram	33.48	30.13	3.35	15.07
3)	Beneficiaries Share	0.00	3. Sewerage (Septic Tanks)	8.03	7.23	0.80	3.62
	Total State Share	34.06	Sub Total (B)	76.72	69.05	7.67	34.53
	Per DU Finance	(Rs.)	Total Project Cost (A+B)	154.75	120.69	34.06	60.34
1)	Central Share	101,250					
2)	State grant	25,000					
3)	ULB share						
4)	Beneficiaries Contribution	26,750					
	Total	153,000					

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jammu & Kashmir	Arnia	IHSDP Scheme for Arnia Town, Distt. Jammu (J&K)	189.72	125.55	64.17	62.78
			A Insitu construction of 124 Dus @ Rs.153,000/- Dus, single storey house with buildup area of 29.86 sq.mt. consists 2 multipurpose rooms, Kitchen with independent access to WC & Bath. Title of land belongs to beneficiary mostly. Agency has certified that title of the land would be transferred in female or joint name.				
	Statement - III						
	Details of State Share						
	(Rs in lacs)						
1)	State grant	40.10		189.72	125.55	64.17	62.78
2)	ULB contribution	0.00	B	62.16	55.94	6.22	27.97
3)	Beneficiaries Share	33.17		9.42	8.48	0.94	4.24
	Total State Share	73.28		19.53	17.58	1.95	8.79
	Per DU Finance	(Rs.)		91.11	82.00	9.11	41.00
1)	Central Share	101,250		280.83	207.55	73.28	103.78
2)	State grant	25,000					
3)	ULB share						
4)	Beneficiaries Contribution	26,750					
	Total	153,000					

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S/S

Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jammu & Kashmir	Bhaderwah	IHSDP Scheme for Bhaderwah Town, Distt. Doda, J&K				
	Statement - IV						
Details of State Share (Rs in lacs)							
1)	State grant	34.44		157.59	104.29	53.30	52.14
2)	ULB contribution	0.00		32.14	28.93	3.21	14.47
3)	Beneficiaries Share	27.55		31.81	28.63	3.18	14.32
	Total State Share	61.99		6.80	6.12	0.68	3.06
	Per DU Finance	(Rs.)		16.22	14.60	1.62	7.30
1)	Central Share	101.250		86.97	78.28	8.69	39.14
2)	State grant	25.000		244.56	182.57	61.99	91.28
3)	ULB share						
4)	Beneficiaries Contribution	26.750					
	Total	153.000					

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jammu & Kashmir	Billawar	IHSDP Scheme for Billawar Town, Distt. Kathua, J&K	267.75	177.19	90.56	88.59
			A Insitu construction of 175 Dus @ Rs.153,000/- Dus, single storey house with buildup area of 29.86 sq.mt. consists 2 multipurpose rooms, Kitchen with independent access to WC & Bath. Title of land belongs to beneficiary mostly. Agency has certified that title of the land would be transferred in female or joint name.				
	Statement - V						
	Details of State Share						
1)	State grant	(Rs in lacs)		267.75	177.19	90.56	88.59
2)	ULB contribution	52.31	B	44.15	39.74	4.41	19.87
3)	Beneficiaries Share	0.00		13.99	12.59	1.40	6.30
	Total State Share	46.81		27.55	24.80	2.75	12.40
	Per DU Finance	99.12		85.69	77.13	8.56	38.57
1)	Central Share	(Rs.)		353.44	254.32	99.12	127.16
2)	State grant	101,250					
3)	ULB share	25,000					
4)	Beneficiaries Contribution	26,750					
	Total	153,000					

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jammu & Kashmir	Chak Malal	IHSDP Scheme for Chak Malal Town, Distt. Jammu, J&K				
	Statement - VI						
	State grant						
	(Rs in lacs)						
1)	State grant		Sub Total (A)	140.76	93.15	47.61	46.58
2)	ULB contribution	30.08	B	45.50	40.95	4.55	20.48
3)	Beneficiaries Share	0.00	1. Roads & Lanes	10.81	9.73	1.08	4.87
		24.61	2. Storm Water Drain	14.49	13.04	1.45	6.52
			3. Sewerage (Septic Tanks)	70.80	63.72	7.08	31.86
		54.69	Sub Total (B)	211.56	156.87	54.69	78.44
1)	Per DU Finance	(Rs.)	Total Project Cost (A+B)				
2)	Central Share	101,250					
3)	State grant	25,000					
4)	ULB share						
	Beneficiaries Contribution	26,750					
	Total	153,000					

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jammu & Kashmir	Dooru Verinag	IHSDP Scheme for Dooru Verinag Town, Distt. Anantnag, J&K	125.46	83.03	42.44	41.51
			Insitu construction of 82 Dus @ Rs.153,000/- Dus, single storey house with buildup area of 29.86 sq.mt. consists 2 multipurpose rooms, Kitchen with independent access to WC & Bath. Title of land belongs to beneficiary mostly. Agency has certified that title of the land would be transferred in female or joint name.				
Statement - VII							
	Details of State Share						
1)	State grant	(Rs in lacs)	A	Sub Total (A)	83.03	42.44	41.51
2)	ULB contribution	32.82	B	1. Roads & Lanes	62.36	6.93	31.18
3)	Beneficiaries Share	0.00		2. Storm Water Drain	40.94	4.09	18.43
	Total State Share	21.93		3. Sewerage (Septic Tanks)	12.92	1.29	5.82
	Per DU Finance	54.75		Sub Total (B)	110.84	12.31	55.42
1)	Central Share	(Rs.)		Total Project Cost (A+B)	193.87	54.75	96.93
2)	State grant	101,250					
3)	ULB share	25,000					
4)	Beneficiaries Contribution	26,750					
	Total	153,000					

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jammu & Kashmir	Kalakote	A IHSDP Scheme for Kalakote Town, Distt. Rajouri, J&K	214.20	141.75	72.45	70.88
	Statement - VIII						
	Details of State Share (Rs in lacs)						
1)	State grant	46.94	B Sub Total (A)	214.20	141.75	72.45	70.88
2)	ULB contribution	0.00	1. Roads & Lanes	74.74	67.27	7.47	33.64
3)	Beneficiaries Share	37.45	2. Strom Water Dram	22.70	20.43	2.27	10.22
	Total State Share	84.39	3. Sewerage (Septic Tanks)	22.05	19.85	2.20	9.93
	Per DU Finance	(Rs.)	Sub Total (B)	119.49	107.55	11.94	53.78
1)	Central Share	101.250	Total Project Cost (A+B)	333.69	249.30	84.39	124.65
2)	State grant	25,000					
3)	ULB share						
4)	Beneficiaries Contribution	26,750					
	Total	153,000					

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Sl. No.	Name of the State	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	Central State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Jammu & Kashmir	Kokernag	IHSDP Scheme for Kokernag Town, Distt. Anantnag, J&K	126.99	84.04	42.95	42.02
	Statement - IX		A Insitu construction of 83 Dus @ Rs.153,000/- Dus, single storey house with buildup area of 29.86 sq.mt. consists 2 multipurpose rooms, Kitchen with independent access to WC & Bath. Title of land belongs to beneficiary mostly. Agency has certified that title of the land would be transferred in female or joint name.				
	Details of State Share	(Rs in lacs)					
1)	State grant	34.40	B	126.99	84.04	42.95	42.02
2)	ULB contribution	0.00		103.63	93.27	10.36	46.64
3)	Beneficiaries Share	22.20		19.76	17.78	1.98	8.89
	Total State Share	56.60		13.07	11.76	1.31	5.88
	Per DU Finance	(Rs.)		136.46	122.81	13.65	61.41
1)	Central Share	101,250		263.45	206.85	56.60	103.42
2)	State grant	25,000					
3)	ULB share						
4)	Beneficiaries Contribution	26,750					
	Total	153,000					

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Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved	1 st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount recom- mended for release as 2 nd installment of ACA	% of amount recom- mended to the total Central share approved
A	Jiribam	Detail Project Report for "Integrated housing and slum development programme (IHSDP) for Jiribam, Manipur"	448.47	337.98	37.55	168.99	138.61	82%	18.78	15.40	82%	168.99	50%
B	Thoubal	Detail Project Report for "Integrated Housing and Slum Development Programme (IHSDP) for Thoubal, Manipur".	1201.82	898.74	99.87	449.37	388.52	86%	49.93	43.17	86%	449.37	50%
TOTAL FOR MANIPUR (2 PROJECTS)				1236.72		618.36						618.36	
C	Pali	IHSDP Scheme for Pali town, Distt. Pali, Rajasthan	2205.59	1764.47	441.12	882.24	882.24	100%	502.20	500.20	100%	882.23	50%
D	Hanumangarh	IHSDP Scheme for Hanumangarh Town, Distt. Jhalawar, Rajasthan	2224.84	1753.62	178.84	876.81	790.00	90%	109.60	77.94	71%	876.81	50%
E	Baltora	IHSDP Scheme for the town of Baltora, Rajasthan	847.89	546.72	218.56	273.36	273.36	100%	212.25	212.25	100%	273.36	50%
F	Pratapgarh	Implementation of IHSDP Scheme (711 DUs) Pratapgarh, Distt. Chittorgarh, Rajasthan	1120.15	720.11	230.70	360.05	360.05	100%	262.09	243.55	93%	360.06	50%
TOTAL FOR RAJASTHAN (4 PROJECTS)				4784.92		2392.46						2392.46	
GRAND TOTAL :-				6021.64		3010.82						3010.82	

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