REGISTERED POST/BY HAND

No.N-11028/1/2009/IHSDP/JNNURM -Vol.XVI Government of India Ministry of Housing and Urban Poverty Alleviation JNNURM Directorate

> Room No. 201 G Wing New Delhi, dated 3rd March, 2009

OFFICE MEMORANDUM

The undersigned is directed to enclose herewith a copy of the minutes of the 62nd meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 28th February, 2009 under the Chairmanship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development

- 2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
- A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

(M. Jayachandran) Deputy Director (BSUP) Telephone No. +91-11-23061519

Encl: Minutes of the meeting

To Members of the CSC as follows:

1. The Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA.

2. The JS&FA, Ministry of Urban Development, Nirman Bhavan, New Delhi.

3. The Joint Secretary (UD), Ministry of Urban Development, Nirman Bhavan, New Delhi.

4. The CMD, HUDCO, India Habitat Centre, Lodhi Road, New Delhi.

5. The Director (UPA), Convenor, Ministry of HUPA

Copy to the Joint Secretary (PF-I), Department of Expenditure, Ministry of Finance, North Block, New Delhi.

Copy to the concerned officer in respect of projects considered in the meeting:-

- 1. Shri Navneet Sehgal, Secretary, Urban Development Department, Government of Uttar Pradesh, Bapu Bhavan, Lucknow 226 001.
- 2. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, 10-Ashok Marg, Navchetna
- 3. Shri Raghav Chandra, Principal Secretry, UA& Development Department, Government of Madhya Pradesh, Ballabh Bhavan, Bhopal 462 016
- 4. Shri Vijay Gupta, PO, SUDA, Government of Haryna, Chandigarh

5. Shri D K Shukla, Special Secretary, Urban Devevelopment & Housing Department., Government of Bihar, Vikas Bhavan, New Secretariat, Patna.

Supplied to the state of

6. Shri S.S Bajaj, Special Secretary, Housing & Environment Department Government of Chhattisgarh, Raipur

7. Dr. P. Bore Gowda, Commissioner, Karnataka Slum Clearance Board. Sheshadripuram,
Bangalore

8. Ms. Pushpa Subramaniam, Secretary, Municipal Administration & Urban Development, Government of Andhra Pradesh, Hyederabad

9. Shri S. Kunte, Secretary, Housing Department, Government of Maharashtra, Mantralaya, Mumbai 400 032.

10. Shri Hadadare, Chief Engineer, Maharashtra Housing and Area Development Authority (MHADA), Griha Nirman Bhavan, Bandra (East), Mumbai-400 051.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and

Integrated Housing & Slum Developme	nt Programme (IHSDP) in the States/UTs:-
The Principal Secretary,	The Principal Secretary,
Urban Development &	Housing Department,
Municipal Administration Department	Government of Andhra Praciesh,
Government of Andhra Pradesh,	L-Block, A.P. Secretariat,
L-Block Secretariat	Hyderabad – 500 002
Hyderabad – 500 002	
Tryderatiad 500 005	
The Secretary,	The Principal Secretary,
Municipal Administration Department,	Urban Development & Tourism,
Government of Andhra Pradesh,	Government of Arunachal Pradesh,
L-Block Secretariat,	Civil Secretariat,
	Itanagar.
Hyderabad-500 002.	
The Commissioner & Secretary,	The Secretary,
	Urban Development Department,
UD Department,	Government of Bihar,
Government of Assam,	Vikash Bhawan,
Assam Secretariat,	New Secretariat,
Dispur,	Patna
Guwahati -781 006.	The Secretary (Housing),
The Additional Secretary & Director	Government of Bihar
(BUDA),	Sachivalaya
Urban Development Department,	Patna – 800 015
Government of Bihar,	Patria - 600 013
Vikash Bhawan,	
Patna.	The Country (Housing)
The Secretary,	The Secretary(Housing) Government of Goa,
Urban Administration & Development	Control of the contro
Department,	Secretariat Annexe,
Government of Chhattishgarh,	EDC House,
Room NO 316, DKS Bhawan,	Panaji- 403 001
Mantralaya, Raipur -492 001.	Cli CE di Office
The Principal Secretary(UD) & Housing,	The Chief Executive Officer.
Government of Gujarat,	Gujarat Urban Development Mission,
Block No, 14, 9th Floor,	GMFB Building, Sector-10A.
New Sachivalaya,	Gandhinagar – 382 016.
Gandhinagar-382 010.	

The Commissioner & Secretary,	The Secretary (UD),	7
Department of Urban Development,	Government of Himachal Prodesh	
Government of Haryana, SCO-20 Sec.7C,	Shimla – 171 002	
Chandigarh = 160 001.	\(\frac{1}{2}\)	
The Secretary,	The Division	l F
Housing and UD Department,	The Principal Secretary (Housing),	
Government of Jammy & Kashmin	Government of Himachal Pradesh	
New Secretariat, Srinagar	Shimla – 171 002	
The Director,		
Urban Local Bodies	The Secretary	
Government of Jammu & Kahsmir,	Urban Development Department,	
151-A/D, Gandhi Nagar,	Government of Tharkhand	
aininu.	Ranchi -834 004.	
The Secretary (Housing)	The state of the s	
Government of Jharkhand	The Principal Secretary (Housing)	
Project Building, Dhurwa	Government of Karnataka,	
Ranchi-834004	Room No.213,	
	2 nd Floor, Vikas Sauda	
The Principal Secretary to Government	Dr. B.R. Ambedkar Road, Bangalore-560 001	
Department.	The Secretary (Housing),	
Government of Karnataka	Secretariat,	
loom No.436,	Thiruvananthapuram – 695 001	
H Floor, Vikas Sauda	- 093 001	
or. B.R.Ambedkar Road,		
angalore 560 001		
he Principal Secretary,	The Secretary,	
ocal Self Government Department	Local Self Government,	
overnment of Kerala	Government of Kerala,	
hiruvananthapuram – 695 001	Thiruvananthapuram-695 001	
ne Executive Director	The Principal Secretary,	
udumbashree	Urban Administration and Development	
ate Poverty Eradication Mission	Department,	
overnment of Kerala	Government of Madhya Pradesh,	
Floor, TRIDA Building,	Mantralaya,	
alakuzhy Road, Medical College (PO), ituvananthapuram 695 011.	Bhopal - 462 032	+ 11
e Principal Secretary (Housing &		
vironment),	The Commissioner,	
vernment of Madhya Pradesh,	Urban Administration & Development	*
ntralaya, Ballabh Bhavan,	Government of Madhya Pradesh	- 1v
opal - 462 032	Nagar Palika Bhavan, Shiyaji Nagar	
Principal Secretary (UD),	Dhopai -462 016	
vernment of Maharashtra	The Principal Secretary (Housing),	*
om No.425, 4th floor	Government of Maharashtra	
itraalaya, Mumbai-400 032	Room No.268,	
nmissioner & Secretary,	2 nd Floor, Mantralaya, Mumbai-400 032	
an Affairs & Housing.	The Secretary,	
rernment of Meghalaya,	Housing, UD & Municipal Administration,	
n Secretariat Building	Government of Manipur.	
ong-793 001	Chief Secretariat,	
	Imphal -795 001	

the second second second

the same of the same

The Commissioner & Secretary,	The Principal Secretary,	
Urban Development & Poverty Alleviation	Urban Development Department,	
Department,	Government of Nagaland,	
Government of Mizoram,	Kohima – 797 001	
Civil Secretariat, Aizwal-796 001.		
The Commissioner & Secretary, Works &	The Principal Secretary (Housing & UD),	
Housing,	Government of Orissa,	
Government of Nagaland	Orissa Secretariat,	
Kohima – 797 001	Bhubaneswar - 751 001	
ICOMMa (5) OOL		
The Principal Secretary(LSG)	The Secretary (Housing & UD)	
Government of Punjab	Government of Punjab,	
Mini Secretariat	Room No.419, Mini Secretamat, Sector-9	í
	Chandigarh 160 001	
Sector-9,	0.1111.1119	
Chandigarh 160 001		
771 D ::1 C	The Secretary,	
The Principal Secretary,	Local Self Government Department,	
UDH & LSG Department,	Government of Rajasthan,	
Government of Rajasthan	Room No.39, SSO Building.	
Room No. 29, Main Building,	Government Secretariat,	
Secretariat, Jaipur	Jaipur 302 005.	
T1 C	The Secretary (Housing & UD),	
The Secretary,	Government of Tamil Nadu,	
Department of UD & Housing, Government of Sikkim,	Fort St. George, Secretariat,	
NH 31A,	Chennai600 009	
	Gilean	
Gangtok – 737 101		
The Secretary,	The Secretary (UD),	
Municipal Administration & Water Supply,	Government of Tripura	
Government of Tamil Nadu,	Civil Secretariat,	
6th Floor, Ezhilagam Annexe,	Pt. Nehru Complex,	
Chepauk, Chennai- 600 009	Agartala-799 001	
The Principal Secretary (UD & MA)	The Principal Secretary (Housing),	
Government of Uttar Pradesh,	Government of Uttar Pradesh,	
Room No.825,	325 Bapu Bhavan,	
8 th floor, Bapu Bhawan,	Lucknow – 226 001	
Lucknow – 226 001	10 ATT	
The Director,	The Principal Secretary (UD),	
SUDA,	Government of Uttarakhand,	
Government of Uttar Pradesh,	Uttarakhand Secretariat,	1 4
Navchetna Kendra,	4 B, Subhash Road	
10, Ashok Marg, Lucknow.	DEHRADUN - 248 001.	
The Project Director (JNNURM),		
Urban Development Directorate,		
Government of Uttarakhand,		1.
43/6, Mata Mandir Marg,		
Dharampur, Dehradun – 248 001	The Secretary (UD & Housing),	
The Principal Secretary (UD),		
Government of West Bengal,	Chandigarh Administration.	
Nagarayan DF-8, Sector1,	UT Secretariat, Sector 9, Chandigarh-160 001	
Bidhannagar,	E CHAILUIGAITE FOO OOT	1

The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat,
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	Puducherry-605 001 The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220 Copy to:	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvasa – 396 230.

- 1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
- 2. PS to Hon'ble Minister (HUPA)
- 3. Sr. PPS to Secretary (HUPA)
- 4. Joint Secretary (H), Ministry of HUPA
- 5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
- 6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
- 7. Director (UPA), Ministry of HUPA
- 8. CSD (JNNURM), Ministry of HUPA.
- 9. Director (Administration), Ministry of HUPA
- 10. DS(JNNURM), Ministry of HUPA
- 11. US(JNNURM), Ministry of HUPA
- 12. DD(JPC), NBO, Ministry of HUPA
- 13. DD(Data & MIS), NBO, Ministry of HUPA
- L14. DD (NRC), NBO, Ministry of HUPA
 - 15. SO (IHSDP), Ministry of HUPA
 - 16. Monitoring Cell (JNNURM), Ministry of HUPA
 - 17. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
 - 18. The CMD, HPL, Jangpura, New Delhi-110014
 - 19. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road,
- 20. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
- 21. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand 247 667

Copy to:- Guard folder on JNNURM

(M. Jayachandran) Deputy Director (BSUP)

MINUTES OF THE 62⁶⁶ MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 28th February, 2009

The 62nd Meeting of the Central Sanctioning and Monitoring Committee (CSC) of the Integrated Housing & Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 28th February, 2009. The list of participants is at **Annexure – I**.

2.1 Welcoming the Chairperson and the Members of CSC, Joint Secretary & Mission Director (JNNURM) reiterated the following suggestions/decisions by CSMC/CSC in earlier meetings (refer to Annexure II):

Hay a free popular

- (i) As the first generation CDPs did not address the requirements of housing and infrastructure in slums/low-income settlements adequately, States/UTs should revisit their CDPs and identify all the slums in their cities and towns both notified and non-notified. They should draw and pursue an Agenda for Slum-free Cities with time-bound action plans for providing land tenure, affordable housing and basic services, including water, sanitation, education, health and social security to the urban poor, especially slum-dwellers.
- (ii) Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects for collecting proper information is a must for



the meaningful formulation of DPRs. OSD (JNNURM) & Director (NBO) has circulated model formats for Slums, Households and Livelihoods surveys in this regard. In case there is time constraint, regular surveys can be preceded by rapid slum and socio-economic surveys.

- (iii) List of beneficiaries must accompany the DPRs. Firmed-up lists of beneficiaries should be notified and placed in the website of the ULB/JNNURM within one month from sanction of project. Bio-metric Identity Cards must be issued to all the beneficiaries.
- (iv) States/UTs must prepare the database of beneficiaries indicating Category-wise numbers: SC, ST, OBC, Minorities etc. and furnish the same to the Mission Directorate.
- (v) Tenurial arrangement for beneficiaries must be such that they cannot sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred or alienated over a specified period or that the same would be on a long-term lease.
 - (vi) Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution. Beneficiary committees must be constituted for planning, execution and monitoring of BSUP and IHSDP projects.
 - (vii) Beneficiary contribution, in general, should not be more than 15-20 per cent of the project cost. Special care needs should be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs



may arrange loans under Differential Rate of Interest (DRI) scheme for beneficiaries to enable them to meet their share.

- (viii) The State Level Nodal Agency/implementing bodies shall ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration.
- (ix) Layout plans, showing various land uses, facilities proposed and connectivities must conform to the prevalent planning norms. Alignment of water lines, sewer lines and roads must be as straight as possible. Town Planning Rules, as applicable to low income housing/informal settlements must be followed. Copies of layouts and housing designs duly authenticated by the competent authorities must invariably accompany DPRs.
- (x) A 'whole slum' approach will need to be adopted. The slums proposed for development/redevelopment/relocation should be denotified after the BSUP/IHSDP project is implemented. Considering the difficulties in practice, clusters having more than 15 housing units can also be considered. It must be ensured that pucca houses left out of housing programme should be provided with individual water connection and individual toilet facilities with a view to achieving total sanitation.
- (xi) The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban

die off sprage services



poor except in cases where housing units have already been constructed /are being constructed under VAMBAY or other EWS scheme of Central or State Government.

- (xii) Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal, open spaces, etc. in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection and access to electricity should be provided. The standards of environmental infrastructure provided in BSUP/IHSDP colonies should not be inferior to those in the surrounding areas.
 - (xiii) The requirements of schools/additional class rooms in existing schools, health care centres and other community infrastructure, including livelihoods centres, etc. must be assessed based on field data. Provision of community work places/common facility centres/livelihoods centres /informal sector markets must be based on livelihoods surveys primary occupation, secondary occupation and skill levels of beneficiaries.
 - (xiv) Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor. In case of relocation projects, public bus services must be provided.
 - (xv) Efforts should be made for providing 30% open areas along with 15% organised green areas in the layouts. All colonies under BSUP and IHSDP must be developed as Green Habitats. Avenue plantations with tree guards and block plantations should be given top priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.



(xvi) The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection facilities. The Toolkit published by the Ministry may be referred to.

agrange to the content of the property before property to be a

 $\{G_{H}^{\alpha}\}_{\alpha}$

- (xvii) The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- (xviii) The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are connected to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
 - (xix) States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP though suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges, etc.
- (xx) Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the State Level Nodal Agency/ULB/implementing authority. The appraisal

agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) and layouts/designs duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.

(xxi) BSUP and IHSDP projects are required to be completed in 12 to 15 months. In the case of Special Category States/UT's and projects requiring special considerations, 3 to 6 months additional period could be provided. Any escalation in the project cost would have to be borne by the State Government/ULB concerned.

(xxii) PMUs and PIUs, equipped with professional experts, and TPIMA must be established in addition to internal quality control mechanisms urgently – in any case before March 2009. High level teams need to be constituted for regular inspection of houses and basic facilities being constructed under BSUP and IHSDP to ensure utmost quality in construction. Beneficiary committees must be constituted for supervision of construction in BSUP/IHSDP projects. States/UTs must also take action for social audit of works.

(xxiii) The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Mid Day Meal Scheme, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, Skill Development Initiative, Swarna Jayanti Shahari Rozgar Yojana, etc.

(xxiv) State/UT level policy and regulatory frameworks must be developed for the implementation of the three key reforms under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.

(xxv) In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counselors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.

Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, an abstract on the status of implementation of projects and reforms must be presented in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee before posing the details of project proposals.

(xxvii) State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under

BSUP and IHSDP. Copies of the Minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

(xxviii) Inadequate capacity is a major bottleneck in the effective implementation of JNNURM. Comprehensive Capacity Building Action Plans need to be prepared by States/ULBs and implemented.

(xxix) There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase.

(xxx) States/UTs must develop Agenda for Slum-free Cities and prepare and implement time-bound action plans for development/redevelopment /relocation (only where absolutely necessary) with specified milestones for progress.

2.2 Informing the officers present that Mid-term target of 5 lakh houses for the urban poor has been committed by the Ministry before Hon'ble pame Minister, JS (JNNURM) requested the State/UT Secretaries in charge of BSUP and IHSDP to establish PMU/PIUs expeditiously, institute quality control systems and TPIMA, gear up the JNNURM implementation process by fixing clear milestones for progress projectivese, undertake regular monitoring, submit UCs and claim 2nd/3rd/4th

installments in time, develop supporting frameworks at State and city levels for effective institutional coordination and undertake comprehensive capacity building programmes.

- 3.1 Secretary (HUPA) & Chairperson, CSC emphasized the need for the preparation and implementation of well-formulated slum development plans following the basic minimum town planning criteria. In the absence of proper physical planning, the slums would remain as slums and the purpose of JNNURM would be defeated. Secretary (HUPA) emphasized the need for a 'whole slum' approach. Under this, pucca houses of the urban poor not having toilet facilities must also be provided with the same. She suggested that every beneficiary household under BSUP and IHSDP must be given individual water connection, individual toilet connected to city water and sewer systems respectively and be enabled to have individual electricity connection.
- 3.2 Secretary (HUPA) & Chairperson, CSC said that the infrastructure networks being developed under BSUP and IHSDP should invariably be linked to trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes. She suggested that the State/ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes and urban sector reforms.
- 3.3 The Chairperson reminded the appraising agencies to ensure that DPRs posed to the Mission Directorate in MoHUPA comply with JNNURM guidelines, instructions issued by CSMC/CSC from time to time, State PWD Code and relevant State Government Orders. She

emphasized that the appraising agencies would be responsible to ensure that land proposed for housing is free of encumbrance, DPRs/estimates (rates and bills of quantities) are certified by the competent authority, eligible beneficiaries are identified, action is taken for biometric identification, whole slum approach is adopted, a definite plan of action is worked out to put the place vacated by slum-dwellers to productive use in the case of relocation projects, town planning norms as applicable under State laws are followed, State/ULB shares are available, beneficiaries have agreed to pay for their contribution and the Guidelines of JNNURM, toolkits and instructions issues by the CSMC/CSC are adhered to.

- 4. For the CSC Meeting, the following items were put up in the agenda:-
 - Uttar Pradesh 5 Projects
 - Madhya Pradesh 4 Projects
 - Haryana 1 Project
 - Bihar 4 Projects
 - Chhattisgarh 4 Projects
 - Karnataka 1 Project
 - Andhra Pradesh 3 Projects
 - Maharashtra 6 projects

The Committee also considered the proposals for release of funds to State/UTs for IHSDP Projects due to increase in the Ceiling Unit Cost from Rs.80,000 to Rs.100,000.

Brief details of the agenda are at Annexure-III:-



New Projects:

5.0 Uttar Pradesh - 5 Projects

5.1 Director (SUDA) Government of Uttar Pradesh made detailed presentation on the following projects:

1	IHSDP Scheme for the town of Nawabganj, Distt. Unnao, U.P.
2	IHSDP scheme for the town of Ugu, distt. Unnao, UP.
3	IHSDP scheme for the town of Lawar, distt. Meerut, UP.
4	IHSDP scheme for the town of Hyderabad, distt. Unnao, UP.
5 V267	IHSDP scheme for the town of Saharanpur, distt. Saharanpur, UP

5.2. Director (SUDA), GoUP informed that the DPRs under JNNURM in Uttar Pradesh undergo a process of due scrutiny before they are posed to GoI for sanction. He informed that that after the approval accorded by SLSC/SLCC, there is also a process of approval by Expenditure Finance Committee (EFC). The representative of State Government informed that in the case of all the DPRs proposed, the necessary layout plans and estimates have been authenticated by the concerned technical authorities and the projects are in accordance with the JNNURM guidelines and State Government norms.

5.3 The Committee made the following observations:

• The State must ensure that basic town planning norms are followed in all the projects under BSUP and IHSDP and that the slums are denotified after development.

The second section of the second

• The State must adopt a 'whole slum' approach. It must ensure that in case any pucca houses in slums are not taken up, they are



provided with individual toilets and individual water connections, duly connected to city-wide infrastructure facilities being taken up under UIG or State Government programmes.

- Biometric identification of beneficiaries, which is reported to have been started, must to be completed within 1 month.
- PMUs/PlUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.
- Copies of estimates included in the DPR and layout plans to the scale along with housing designs duly authenticated by the competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.
- In the case of relocation projects, a mechanism of handholding through community organizers/social workers needs to be put in place to assist the beneficiaries in a process of adjustment to new surroundings as smoothly as possible.
- The State should review the position with regard to sanction and execution of projects so far and come up with proposals for the release of 2nd, 3rd and 4th installments.
- PPP models may be explored to develop slums situated on lands with high values using land as a resource.
- The Secretary, UEPA, GoUP should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, e. g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. A copy of the Minutes along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoHUPA.
- SLSC approval is to be furnished all the projects

The Appraising Agency, namely HUDCO, has informed that all the documentation works and approvals have been completed in the case of all the projects; beneficiaries have been identified by the State Government; layout norms, PWD Code, JNNURM and other relevant guidelines have been followed and that the proposals are in order and SLCC has approved the projects. Taking into account the presentations made, the documents furnished by GoUP, the assurance given by Director (SUDA) regarding PMU/PIU, TPIMA; etc. and remarks by the Appraising Agency, the CSC approved the projects as listed above. The details of the project components approved are in Statements I to V of Annexure-V.

6.0 Madhya Pradesh - 4 Projects

Large

£ 11

6.1 The State Government representative presented the proposals of 4 Projects

1 600 168 Burgar

1	IHSDP scheme for the town of Sagar, distt. Sagar, MP
2	IHSDP scheme for the town of Chhindwara, distt. Chhindwara, MP
er. Stewe	
3	IHSDP scheme for the town of Mohgaon, distt. Chhindwara, MP
4	IHSDP scheme for the town of Sausar, distt. Chhindwara, MP

- A 'whole slum' approach with focus on total sanitation needs to be adopted. The slums taken up for development would need to be denotified.
- Biometric identification of beneficiaries must to be completed within 1 month.

- Copies of estimates in the DPR and Layout Plans to the scale along with housing designs duly authenticated by competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.
- PMUs/PIUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.
- In the case of the relocation projects, a mechanism of handholding through community organizers/social workers needs to be put in place. This would assist the beneficiaries in a process of adjustment to new surroundings as smoothly as possible.
- The State may dovetail the implementation of SJSRY with JNNURM so to ensure that the beneficiaries are provided with opportunities for self-employment and skill development:
- PPP models may be explored to develop slums situated on lands with high values using land as a resource.
- The State should review the position with regard to sanction and execution of projects so far and come up with proposals for the release of 2nd, 3rd and 4th installments as early as possible.
- The Secretary in charge of BSUP and IHSDP should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, e.g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. Similarly, a review of the status of reform is also required. A copy of the Minutes along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoHUPA.
 - The State may develop a plan for Slum-free City in the case all major cities and towns with time-bound action plans for

development/redevelopment/relocation of slums (only where absolute necessary).

6.3 The Appraisal Agency has informed that the project proposals are in order and as per the JNNURM guidelines. Taking into account the presentations made, the documents furnished by GoMP and remarks by the Appraising Agency, the CSC approved the projects. The details of the approved project components are in **Statements VI to IX of Annexure-IV**.

7.0 Haryana - 1 Project

7.1 The State Government representative presented the proposal of following project

IHSDP Scheme for the Town of Jind, Haryana.

The State Government representative informed that State share is available, layout plans conform to the Toolkit circulated by the Ministry, TPIMA has been established for BSUP and the same would be extended to IHSDP Projects. He requested that the projects may be sanctioned against the fiscal stimulus package announced by the Government to give a boost to housing to revive the economy.

7.2 The Committee made the following observations:

• Compared to many States, Haryana has not been providing adequate State support for IHSDP projects. As per the conditions of sanction of projects by the Central Sanctioning Committee, escalation in the project cost needs to be borne by the State

- Government. The State may consider enhancing its support for IHSDP projects at least Rs.20,000 per unit.
- The State should establish PMU and PIUs and avail benefits for capacity building activities under the IEC component of BSUP and IHSDP.
- A 'whole slum' approach, with focus on total sanitation, needs to be adopted. The slums taken up for development would need to be denotified.
- Biometric identification of beneficiaries must to be completed within 1 month.
- Copies of estimates in the DPR and Layout Plans to the scale along with housing designs duly authenticated by competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.
- TPIMA should be established without loss of any more time positively by 31st March 2009.
- The project was approved by the SLCC in its meeting held on 17.05.2007 with project cost of Rs 17.67 crores. Subsequently, during appraisal of the project, the cost is marginally increased to Rs 18.67 crores. So SLCC approval for revised cost is required
- 7.3 Taking into account the presentations made, the documents furnished by State and remarks by the Appraising Agency, the CSC approved the project. The details of the project components approved are in Statement X of Agnexure-IV. The release of funds will be subject to availability of Additional Central Assistance under the fiscal stimulus package. The release will be further subject to receipt of SLCC approval for the revised cost.

8.0 Bihar - 4 Projects

8.1 The State Government representative presented the proposal of 4 projects as listed below:

1	IHSDP scheme for the town of Ara, distt. Bhojpur, Bihar
2	IHSDP scheme for the town of Jogbani, distt. Jogbani, Bihar
3	IHSDP scheme for the town of Madhepura, distt. Madhepura, Bihar
4	IHSDP scheme for the town of Supaul, distt. Supaul, Bihar

- Cost of the dwelling unit is on a higher side.
- Biometric identification of beneficiaries is not done; its must be completed within 1 month.
 - Copies of estimates included in the DPR and layout plans to the scale along with housing designs duly authenticated by the competent authorities must be submitted to the Mission Directorate, for all the projects sanctioned so far within 1 month.
- The progress of BSUP and IHSDP is slow. The State should gear up its machinery to implement the projects sanctioned so far duly fixing milestones.
- PMUs/PIUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.
- The State must adopt a 'whole slum' approach. It must ensure that in case any pucca houses in slums are not taken up, they are provided with individual toilets and individual water connections, duly connected to city-wide infrastructure facilities being taken up under UIG or State Government programmes.

- The State must ensure that basic town planning norms are followed in all the projects under BSUP and IHSDP and that the slums are denotified after development.
- The State Secretary should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, e. g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. A copy of the Minutes along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoHUPA.
- 8.3 The State Government representative indicated that due to the low bearing capacity of the soil, under-reamed pile foundation has been proposed resulting in considerable cost towards foundation and consequently higher cost. Taking into account the presentations made, the documents furnished by State and remarks by the Appraising Agency, the CSC approved the projects. The details of the project components approved are in Statements XI to XIV of Annexure-IV.

9.0 Chhattisgarh - 4 projects

9.1 The State representative presented 4 projects of Chattisgarh which are listed as below:

	IHSDP scheme for the town of Dongargaon, distt. Rajnandgaon
	IHSDP scheme for the town of Kawardha, distr. Kawardha
3	IHSDP scheme for the town of Khairagarh, distt. Rajnandgaon
4	IHSDP scheme for the town of Rajnandgaon, distt. Rajnandgaon

- The progress of BSUP and IHSDP is slow. The State should gear up its machinery to implement the projects sanctioned so far duly fixing milestones.
- Biometric identification of beneficiaries must be completed within 1 month.
- PMUs/PIUs and TPIMA should be established without loss of any more time positively by 31st March 2009.
- Copies of estimates included in the DPR and layout plans to the scale along with housing designs duly authenticated by the competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.
- in all the projects under BSUP and IHSDP and that the slums are denotified after development.
 - The State Secretary should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, e. g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. A copy of the Minutes along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoHUPA.
 - The SLCC approval for the revised project cost in two IHSDP towns namely Khairagarh and Dongargarh is awaited
 - by the Appraising Agency, the CSC approved the projects. The details of the project components approved are in Statements XV to XVIII of Annexure-IV. The release of funds will be subject to availability of Additional Central Assistance under the fiscal stimulus package.

Release for towns of Khairagarh and Dongargarh will be further subject to receipt of SLCC approval.

10.0 Karnataka - 1 project

10.1 1 Project from Karnataka for which the Appraising Agency (HUDCO)'s appraisal report was received by the Ministry was discussed as listed below:

IHSDP scheme for the town of Pavagada, disit. Tumkur, Karnataka

- The progress of BSUP and IHSDP is slow. The State should gear up its machinery to implement the projects sanctioned so far duly fixing milestones.
- Biometric identification of beneficiaries must be completed within 1 month.
- PMUs/PIUs and TPIMA should be established without loss of any more time - positively by 31st March 2009.
- Copies of estimates included in the DPR and layout plans to the scale along with housing designs duly authenticated by the competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.
- The State must ensure that basic town planning norms are followed in all the projects under BSUP and IHSDP and that the slums are denotified after development.
- The State Secretary should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, e. g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. A copy of the Minutes

along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoHUPA.

10.3 Taking into account the documents furnished by State and remarks by the Appraising Agency, the CSC approved the project. The details of the project components approved are in Statements XIX of Annexure-IV. The release of funds will be subject to availability of Additional Central Assistance under the fiscal stimulus package.

11.0 Andhra Pradesh - 3 projects

11.1 3 Projects from Andhra Pradesh were discussed which are listed below.

1	IHSDP scheme for the town of Nirmal, distt. Adilabad	
<u> </u>		
2.	IHSDP scheme for the town of Machilipatnam, distt. Krishna	
3	IHSDP project for provision of infrastructure facilities in 25 slums	
	at Ponnur, Guntur distt. Andhra Pradesh.	

- State must ensure that houses proposed under other Central/State Government programmes are provided with individual water connection and toilet facility.
- Biometric identification of beneficiaries must be completed within 1 month.
- Copies of estimates included in the DPR and layout plans to the scale along with housing designs duly authenticated by the competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.

- The State must ensure that basic town planning norms are followed in all the projects under BSUP and IHSDP and that the slums are denotified after development.
- PMUs/PIUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.
- The State Secretary should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, e. g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. A copy of the Minutes along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoHUPA.

11.3 The Appraisal Agency has informed that the State has furnished an undertaking that the houses proposed under other Central/State Govt. programmes are having individual toilet facility. Taking into account the documents furnished by the State and remarks by the Appraising Agency, the CSC approved the projects. The details of the project components approved are in Statements XX to XXII of Annexure-IV. The release of funds will be subject to availability of Additional Central Assistance under the fiscal stimulus package

12.0 Maharashtra - 6 projects

12.1 6 Projects from Maharashtra were discussed which are listed below

1 24. 1	CALL DISTE diett Akola
1	IHSDP scheme for the town of Akola Ph-III, distt. Akola,
	Maharashtra
2	IHSDP scheme for the town of Kopergaon, distr. Ahmandnagar
3	IHSDP scheme for the town of Chopda, distt. Jalgaon
<u> </u>	

4	IHSDP scheme for the town of Bhiwandi, distt. Thane
5	IHSDP scheme for the town of Amalner, distt. Jalgaon
6	IHSDP scheme for the town of Dhule, distt. Dhule

12.2 The Committee made the following observations:

lan:

- Biometric identification of beneficiaries must be completed within 1
 month.
- PMUs/PIUs and TPIMA should be established without loss of any more time – positively by 31st March 2009.
- Copies of estimates included in the DPR and layout plans to the scale along with housing designs duly authenticated by the competent authorities must be submitted to the Mission Directorate for all the projects sanctioned so far.
- The State must ensure that basic town planning norms are followed in all the projects under BSUP and IHSDP and that the slums are denotified after development.
- The State Secretary should make a thorough review of all the projects sanctioned earlier and fix milestones/dates for achieving definite progress, c. g. issue of tender, work order, foundation, lintel, roof, completion in all respects etc. A copy of the Minutes along with the schedule for completion of projects/houses may be sent to the Mission Directorate in MoHUPA.
- The SLCC approval for the revised project cost in four IHSDP towns namely Amalner, Chopda, Dhule and Akola Ph-III is awaited.
- 12.3 Taking into account the documents furnished by State and remarks by the Appraising Agency, the CSC approved the projects. The details of

the project components approved are in Statements XXIII to XXVIII of Annexure-IV. The release of funds will be subject to availability of Additional Central Assistance under the fiscal stimulus package. Release for towns of Amalner, Chopda, Dhule and Akola Ph-III will be further subject to receipt of SLCC approval.

13.0 Release of Funds to State/UTs for IHSDP Projects due to increase in Ceiling Unit Cost from Rs.80,000 to Rs.100,000.

13.1 The Committee considered the report compiled by the Appraising Agencies on projects approved since 1.4.2008 which are eligible for receiving additional Central share due to enhancement of Central share from Rs.80, 000 to Rs.100, 000 under IHSDP by CCEA. The Committee noted the estimated increase in Central share and decided that the Mission Directorate would work out the revised State share, ULB share and Beneficiary contribution.

14.1 Concluding the meeting, Secretary (HUPA) & Chairperson, CSMC requested the State/UT Secretaries/Nodal Officers to take all steps to implement the projects sanctioned without time and cost over-runs, and achieve the Mission target of 15 lakh houses. She suggested that the State / UT Secretaries in charge of BSUP and IHSDP should take adequate measures to ensure utmost quality in the construction of housing projects for the urban poor. She desired that both internal and external quality assurance mechanisms (including TPIMA) must be established by March 2009 to ensure that every house sanctioned under BSUP and IHSDP is constructed with utmost quality so as to become a place of pride for the poor person who has been deprived of access to affordable shelter and basic amenities for so long. She suggested that the State/UT Secretaries may send high level teams to fields to check the quality of construction.

Further, beneficiary committees must be constituted in all cases to plan, supervise and monitor the construction of houses and basic amenities being taken up.

- 14.2 Secretary (HUPA) & Chairperson, CSMC asked the SLNAs and Appraising Agencies to ensure that DPRs posed to the Mission Directorate in MoHUPA satisfy the JNNURM Guidelines and Toolkits, instructions issued by CSMC/CSC from time to time, State PWD Code and relevant State Government Orders, that the land proposed for housing is available free of encumbrances, a 'whole slum' approach is adopted, eligible beneficiaries are selected, action is taken for the biometric identification of beneficiaries, town planning norms as applicable under State laws are followed in designing layouts, DPRs/estimates (rates and bills of quantities) are certified by the competent authorities, State/ULB shares are available, beneficiaries agree to pay for their contribution and a definite plan of action is worked out to put the places vacated by slum-dwellers to productive use in the case of relocation projects.
- 14.3 Secretary (HUPA) desired that every State/UT Secretary concerned conducts a detailed reviews of all the projects sanctioned so far and fix milestones/dates for achieving definite progress, e.g. issues of tender, work order, foundation, lintel, roof, completion in all respects etc. A copy of the Minutes along with schedule for completion of projects/ houses sanctioned for the urban poor may be sent to the Mission Directorate in MoHUPA by 15.3.2009.
- 15. The meeting ended with a vote of thanks to the Chair.

25 86

LIST OF PARTICIPANTS IN THE 62nd MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 28.2.2009

- 1. Ms. Kiran Dhingra, Secretary, in Chair Ministry of Housing and Urban Poverty Alleviation
- 2. Dr. P.K. Mohanty, Joint Secretary (JNNURM) and Mission Director, Ministry of HUPA
- 3. Shri D.S. Negi, OSD (JNNURM), Ministry of HUPA
- 4. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of HUPA
- 5. Shri Vivek Nangia, DS (JNNURM), Ministry of HUPA
- 6. Shri Umraw Singh, DD (JPC), NBO
- 7. Shri S Eshwariah, Chief Engineer, A.P State Housing Corp. Fivderabad
- 8. Shri Chintamani, Director, SUDA, Government of Uttar Pradesh, Lucknow
- 9. Ms Saraswati Singh, P.O, DUDA, Sharappur
- 10. Shri A S Chauhan, P.O, DUDA, Meerut
- 11. Shri D P Singh, Consultant, Shristi Urban Infrastructure, New Delhi
- 12. Shri Umesh Kr Dubey, Nirman Consultant, Lucknow
- 13. Ms Niharika Barik Singh, Resident Commissioner, Chhattisgarh, Chhattisharh Bhavan,
- 14. Ms Nandini Awade, Asst. Resident Commissioner, Maharashtra. Maharashtra Sadan, New
- 15. Shri B B Kaushik, Additional Deeputy Commissioner cum CEO, DRDA, Jind
- 16. Shri U K Sadhav, Joint Director, UADD, GoMP, Bhopal
- 17. Shri A. D. Sharma, CMO, Nagar Panchayat, Sausor, Chhinchwad, Madhya Pradesh
- 18. Shri Ramesh Choudhary, A.E., Nagar Palika Nigam, Sagar, Madhya Pradesh
- 19. Shri Sanjeev Chaurasia, Consultant, Ashirwad Construction, Madhya Pradesh
- 20. Ms Alka Aggarwal, ACP, HUDCO, Bhopal
- 21. Shri Madhukar, AO, HUDCO, Bhopal
- 22. Shri D K Shukla, Special Secretary, UD&H Department, Government of Bihar
- 23. Shri Malay Chaterjee, Executive Director, HUDGO, Chandigarh
- 24. Shri Surendra Singh, Regional Chief, HUDCO, Bhopal
- 25. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi
- 26. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi
- 27. Shri Maresh Kumar, Assistant Chief, HUDCO, Patna
- 20 Shri Arun Rana, Appraisal Officer, HUDCO, Lucknow
- 29. Shri Pankaj Gupta, Development Officer, BMTPC
- 30. Shri C N Jha, Development Officer, BMTPC

IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

CDPs and Slum Development Plans

The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns — both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slumfree Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAS, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account

important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.

- In case there is time constraint, regular slum survey and household socioeconomic survey can be preceded by rapid slum and socio-economic surveys for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.
- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State. Level. Steering Committee/State Level. Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed

for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.
- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes

- etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.
- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure



- that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP though suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

Prime Minister's New 15-Point Programme for Welfare of Minorities

• An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

Appraisal Check Lists

• Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.

- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
 - Land availability for housing the poor verification of ownership;
 - Land tenure status patta, temporary patta, occupancy right etc.;
 - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;
 - Willingness of beneficiaries to pay for their contribution.
 - Housing design two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
 - Adherence to town planning norms Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
 - Provision of adequate open space in layouts for green belts, parks, playgrounds, avenue plantations, roads etc.;
 - Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
 - Identification of eligible beneficiaries process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
 - Rapid/detailed socio-economic survey of beneficiaries details to be provided;
 - Proper identification of needs of community infrastructure
 - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
 - Connectivity of slum infrastructure facilities with citywide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
 - Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.

 SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:
 - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
 - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;
 - iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
 - iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an

appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by inhouse personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

Community Development Network (CDN)

• The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of

HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.

• Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

Quality in Execution of Projects

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

Third Party Inspection and Monitoring (TPIM)

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.
- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.

• Before final installment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

Capacity Building Activities

3.1

P. 13.40

, ; , '

gr) Calpe

, · · .

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

Key Reforms - Core to the Urban Poor

• Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must

- develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a descent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socioeconomic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
 - The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Sikhsa Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and

empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

Projects for in situ Development

• States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

Handholding in Relocation

١,

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counselors and Community Development Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/location is as smooth as possible.
- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

IEC Activities - Awareness Building

• In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are abele to receive what is intended for them by the Government. Awareness needs to be generated amongst the

non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.
- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

Focus on Urban Policy

• There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be

in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

BRIEF SUMMIARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

į	Page	0 N	<u> 9 m</u>	
(Rs. in Crores)	. Brief Summary		 SLCC approval is to be obtained. Elected local body is in existence. The housing and infrastructure is 50% 50%. 933 new DUs are to be constructed with built up area of 35.36 Sq. Mt in Ground Foor Structure with all the basic infrastructure facilities. The Agency has conducted necessary surveys and identified the slums for development after assessing the deficiency in housing and infrastructure facilities. Formethy Diesperson of Desperson on the Structure facilities. Formethy Desperson of Desperson on the Structure facilities. Formethy Desperson of Desperson on the Structure facilities. Formethy Dust is Rs. 1.00.000 for Beneficiary Contribution is Rs. 10,000 for SC/Stand Rs. 12000/- for general category. 	
	Ist	Share install ment	74.	
	State	Share	3.74	
	Central	Share	ε	
	Total	Cost	18.67	
	Project Title		iHSDP Scheme for the town of Jind. Haryana	-
	SI. State/ULB		A. Jind, Haryana	
	S.	S		

624 - 080 meeting , dated : 28,02,2009 (- Agenda - Brist.)

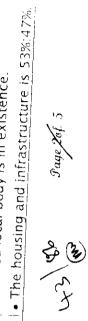




BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

	11	
• The duration of Project is 18 months.	 SLCC approval has to be obtained. Elected local body is in existence. The housing and infrastructure is 54%:46%. 144 new DUs are to be constructed with built up area of 25.34 Sq. Mt in Ground floor +2 Structure with all the basic infrastructure facilities. The list of Beneficiaries has been furnished. Biometric Identification of beneficiary needs to be carried out. The cost estimates are based on UPPWD SOR Unnao Circle,2008 Per DU cost is Rs.1.24,000/- Beneficiary Contribution is Rs.12,400/- The duration of Project is 18 months. 	1.02 • SLCC approval has to be obtained. • Elected local body is in existence.
-	1.21	1.03
	2.39	2.03
	3.60	3.06
	IHSDP Scheme for the Nawabganj, Dist. Unrao, Uttar Pradesh	IHSDP Scheme for the Ugu,Dist.Unnao,Uttar Pradesh.
	Nawabganj, Uttar Pradesh	Ugu, Uttar Pradesh
		·

 62^{st} CSC meeting , dated : 28.C2.2CC9 (Ayenda-Brief)





BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

es
ĭ
Ö
Ċ
ï
si
\sim
<u> </u>

28 to	1 5 % 1
• 120 new DUs are to be constructed with built up area of 25.34 Sq. Mt in Ground floor ±2 Structure with all the basic infrastructure facilities. • List of beneficiaries has been furnished. • Biometric Identification of beneficiary needs to be carried out. • The cost estimates are based on UPPWD SOR Unnao Circle,2008 • Per DU cost is Rs.1.24.000:- • Reneficiary Contribution is Rs.12,400:- • The duration of Project is 18 months.	• 120 pear of the construction of the table of the construction with but the presence of 25.54 Sq. Mt in Ground floor = 2 in case of relocation & in in situ development single storied Structure with all the basic infrastructure facilities. • Biogas Digestor has been proposed
	C C
	(m)
	Pradesh

624 CSP meeting , dated : 28,(2),2009 (Agenda-Brief)





BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

	59 76
 List of beneficiaries has been furnished. Biometric Identification of beneficiary needs to be carried out. The cost estimates are based on UPPWD SOR of Meerut Circle.2008 Per DU cost is Rs.1.28,800/- Beneficiary Contribution is Rs.12,8080/- The duration of Project is 24 months. 	 5.10 1.67 3.05 • SLCC approval has been obtained. • Elected local body is in existence. • The housing and infrastructure is 63%:37%. • 480 DUs are to be constructed with the area of ahouse is 30.87 Sq.Mt.with single story structure. • Socio Economic Survey has been conducted. • Biometric Identification of beneficiary needs to be carried out. • The cost estimates are based on M.P. PWD w.e.f 1st Nov.1999 & M.P.PHED with effect from 7th May ,222. • Per DU cost is Rs.1 02783 /-
	IHSDP proposal for the town of Sagar, Dist Sagar, M.P.
	E. Sagar, Madhya Pradesh

62" CSC meeting , dated : 28.C2.2669 (Agenda-Brief)

US the saye Art 5

BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. in Crores)

<u>-</u>	12 6 2	
 Beneficiary Contribution is Rs.12783/ The duration of Project is 12 months. 	• Elected local body is in existence. • The housing and infrastructure is 548,468. • The housing and infrastructure is 548,468. • 168 new DUs are to be constructed with built up area of 25,34 Sq. Mt in Ground floor +2 Structure with all the basic infrastructure facilities. • Biogas Digestor has been proposed. • List of beneficiaries has been furnished. • Biometric Identification of beneficiary needs to be of minto Crede (1988). • Per DU cost is RS. 1,24,006. • Per DU cost is RS. 1,24,006. • Reneficiary Contribution is RS. 12,4007. • The duration of Project is 18 months.	2
	1,40	16.82
	1.42	12.09
	2.79	33.60
	1.24	45.69
	HSDP Scheme for the Hyderabad, Dist. Unnao, Uttar Pradesh.	Total
	Hydrabad, Uttar Pradesh	:
1		!.

the for standing is

BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

		Project Title	Total Cost	Central Share	State Share	lst Install	(Rs. in Crores) Brief Summary	Page
Ą.	Chhindwara,	HSDP proposal for the				ment		No.
	Madhya	town of Chhindwara, Dist- Chhindwara, Madhya Pradesh	7.4.7	5.92	1.50	2.96	• SLSC has approved the Project. • Elected local body is in existence. • The housing and infrastructure is 68%:32%. • 500 houses are to be constructed with built up area of 30.30 Sq. Mt in Ground floor+1 Structure with all the basic infrastructure facilities. • The houses will be allotted in the name of female of in the joint names. • List of beneficiaries is yet to submitted. • Biometric identification of beneficiary needs to be carried out. • The cost estimates are based on PWD SOR 1988. • Per DU cost is Rs.1.00,499/- • Beneficiary Contribution is Rs.10,499/- • Beneficiary Contribution is Rs.10,499/-	to to 24
_	Mohgaon,	IHSDP proposal for the	6.16	7 61				
	624 CSC m	CSC :meeting dated . 98 C9 2000 (See			- 1	2.26	2.26 • SLSC has approved the Project.	7

50 (E)

BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

Madhya	town of Mohgaon, Dist-	Elected local body is in existence.
Pradesh	Chhindwara, Madhya	• The housing and infrastructure is 52%;48%.
	Pradesh	 MOA has been submitted to the Ministry.
		• 267 houses have been proposed for in- situ
		development.
		: . The houses will be allocted in the name of
		female of in the joint names.
		• List of beneficiaries is submitted.
		Biometric Identification of beneficiary needs to
		be carried out.
		• Per DU cost is Rs.1.00.499
		Beneficiary Contribution is Rs.10,499;
		• The duration of Project is 12 months
	Control State of the Control of the	10 10 10 10 10 10 10 10 10 10 10 10 10 1
	than of Ara, Disc	Constitue of Aproleting Department
	Bhojpur, bihar	. The housing and infrastructure is \$8%42%.
		• 754 new DUs are to be constructed with built
		up area of 28.33 Sq. Mt in Ground floor +3
		Structure with all the basic infrastructure
		facilities.
:		• List of heneficiaries has heen furnished

5 ti

ر ان "

624 - CSV meeting , dated : 28.C2.2CO (SUSP. Agenda-Brief)

1888 A 18

Page 20 3

... Y BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

(Rs. in Crores)	2008 & DSR 2007.	• Per DU cost is Rs.1.19,900/-	• The duration of Project 1.1	magner of the months.	
90 df.	2008	• Per DU	• The du		80 25.49 19.31 12.75
					25.49
					44.80
					lotal

62» - CSC mzetiny , dated : 28.02.2009 (SUPP. Ugenda-Brief)

Juga Saf 3

BRIEF SUMMARY SUPPLEMENTARY AGENDA - 11 FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

_	
es	
ror	
C	
Ë	
(Rs.	

	Page	No.		- 9 %	
(651515151515151515151515151515151515151	Brief Summary		 SLSC has approved the Project. Elected local body is in existence. The housing and infrastructure is 70%:30%. 461 houses are to be constructed in situ with built up area of 25 00 50. Mt in single storied. 	 Structure with all the basic infrastructure facilities. The houses will be allotted in the name of female of in the joint names. List of beneficiaries is yet to submitted. Right of beneficiaries is yet to submitted. Right of beneficiaries is yet to submitted. Right of beneficiaries is yet to submitted. Appril 2008. Mp 8&R 50R w.e.f Appril 2008. Per DU cost is Rs.1.08,300. 	 Beneficiary Contribution is Rs.18,300/ The duration of Project is 12 months.
	5.	Install	 	The second secon	
	State	Share	1.74		
	Central	Share	5.39		
	Total	Cost	7.13		,
	Project Title		IHSDP proposal for the town of Sausar,Dist-Chhindwara, Madhya Pradesh		
	State/ULB		Sausar, Madhya Pradesh		
	<u>S</u> .		Ä		<u> </u>

20/05

Sage lot 2

 62^{st} - PSC meeting , dated : 28.02.2009 (8409). Agenda-33-Brief)

BRIEF SUMMARY SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME(IHSDP)

23 to 34	
 SLCC approval has to be obtained. Elected local body is in existence. Livelihood Survey has been carried out. The housing and infrastructure is 51%:49%. 456 DUS(436 new +20 Upgradation) are to be constructed with built up area of 26.70 Sq. Mt in Ground floor Structure with all the basic infrastructure facilities. Digester is proposed in this DPR. All the beneficiaries have their own patta. The estimated cost is based on PWD SOR 2008 Saharanpur. Per DU cost is Rs.1.26,000/- Beneficiary Contribution is Rs.12,600/- The duration of Project is 18 months. 	
3.66	6.36
4.43	6.17
7.32	12.71
11.75	18.88
Implementation of IHSDP project at Saharanpur, Dist. Saharanpur, Uttar Pradesh	Total
Saharanpur, Uttar Pradesh	
89	

62* PSC meeting dated: 28.C2.2CL9 (SUPS. Agenda-II-Brief)

SIXTY-SECOND MEETING (28.02.2009)

ATTORACTO A OFFICE CONTRACTOR	CHANGE COM DEVELOPMENT CHOCKANINE CHOCK	10.01.10.01
	MINITED THE PROPERTY OF THE PR	

				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	30:5	\ \ .	" 		
SI. No.	ULB, State	Project Project Central State 1st Title Cost Share Share instal	Project Central Cost Share	Central Share	State Share	Ist instal	No. of dwelli	duration (months)	No.
		programmer programmer programmer					anits.		
						Sing Sing Sing Sing Sing Sing Sing Sing	er July July		## · **
agan nyuga Mirit P			: :			Share	1000	5 0	
>	Kopargaon City,	Implementat	26.19	16.85	9.34	8.43		ā	
I	maharashtra	ion of IHSDP-II at							
	agement of the second	Kopargaon							
		City.	()	1	ì		676	34	12 to
3 :	Amainer	17000	12 05	772	<u>4</u> بن	ن 0 0		1	20
ņ	City,Maharasthra Scheme for the Town of	the Town of			Anna Marie M		and the second s		
		amainer				<u> </u>			
		city,Mahara							
					1 27	3 37	464	24	21 to28
C	Bhiwandi Maharashtra	Implementat i of IHSDP II at Bhiwandi	10.91	6.64				}	
		maharashtra							

52/86

85.94 54.58 31.36 27.29 34	0	31.3	54.58	85.94	Total		
	,				Dhule,		
			·		IHSDPat	,	
					ion of	Maharshtra	
38	7	8.81 7.38 966	14.76	23.57 14.76	Implementat	Dhule,	iш
					harashtra		
					Chopda,Ma		
					the Town of		
					Scheme for	ashtra	
1.30	_	8.61 4.61 4.30 504	8.61	13.22	IHSDP	Chopda, Maharar IHSDP	Ö

23 /8°

4,21

SIXTY-SECOND MFETING

INTEGRALED HOUSING & SLUM DEVELOPMENT PROGRAMME (*HSDP)

Supplementary Agenda -IV

SI. No.	U.B, State	Project Title	Project Central Cost Share	Central Share	State Share	Ist installment (50% of Central Share)	No. of dwelling units proposed	Project duration (months)	Page No.
4	Machilipatnam, Andhra Pradesh		9.63	7.70	1.93	3.85	0	12	11011
മ	Nirmai, Andhra Pradesh	Andhra Pradesh IHSDP Scheme for the Town of Nirman City, Andhra Pradesh	11.25	8.91	2.35	4.45	0	r.	12 to 22
Ö	Jogbani, Bihar	IHSDP scheme for the town of Jogbani, Bitiar		6.54	09	903 604	25	CN .	23 to 32

22. CE

NIT GRATED HOUSING & SLUN DEVELOPMENT PROGRAMME (IHSDP.)

Table Agenda

		3	ないの いこつ	5	3			Project	Page No.
31. No.	UI.B, State	Project Title	Project Cost	Central Share	State Share	installme nt (50% of Central	dwelling units proposed	duration (months)	0
	Akola City,	Implementation of IHSDP-II at	33.35	22.25	11.10	Share) 11.13	1413	18	01 to 16
(maharashtra	Akola City, maharashtra				000	Vav	<u></u>	17 to 28
മ	Dongargaon Chhattisgarh	IHISDE Scheme for the Town of Dongargaon Chhattis garh	7.99	9	86.1				
ن	Kawardha, Chhattisgarh	IHSDP Scheme for the Town of Kawardha, Chhattis garh.	15.63	11.68	3.95	5.84	1032	<u> </u>	29 16 39
C	Khairagarh,	HSDP Scheme for the Town	7.52	5.62	1.90	2.81	492	8	40 to 51
ui	Rajnandgaon Chhattisgarh	Rajnandgaon, IHISDP Scheme for the Town Chhattisgarh of Rajnandgaon, Chhattisgarh	7.97	13 52	7	6	8 1072	Œ	52 10 62
u.	Pavagada, Karnataka	pavagada in Tumkur Dist.,Karnataka	19.97	7 11.62	8.35	5 5.81	1 508	12	63 to 76
 			102.43	3 70.70	0 31.73	73 35.35	35 4997	126	
		lotai		i i	1				



BRIEF SUMMARY OF SUPPLEMENTARY AGENDA-V FOR CONSIDERATION OF CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)

Rs. in Crores

Ponnur, Andhra Providing infrastructure infrastructure facilities in 25 slums under IHSDP at Ponnur, Andhra Pradesh Total	State 1st Project Brief Share install -
Total	 5.52 • SLCC has approved the project. • Elected local body is in existence. • The cumunity facility cetres have been proposed. • The Housing is being under State Govt: programme. The proposal for infrastructure facilities only. • The cost estimates are based on 2007-2008 SSR. • The duration of project is 12 months.
£27 ho.11 18.81	7 5.52



Fage 1 of 1

Annexure IV to the minutes of 52nd CSC (dt. 28.02.09)

No. Nature State Share CR. Ottar Pradesh Nawabgani STATEMENT-I Details of State Share CR. State greet CR. CT.B. Share CR. CT.B	Name of the city (3)	*HSDF Project (Survey) Compounts			Eren of the	Central
Uttar Pradesh STATEMENT:I STATEMENT:I State greet CLB share	(3)		5.5			Central
Uttar Pradesh STATEMENT:1 State grave (T.B. share	(6)					
Uttar Pradesh STATEMENT:1 State grave (T.B. share	(E)					Saare
Uttar Pradesh STATEMENT-I Details of State Share State grant (TLB share		(4)	(5)	(9)	(E)	(8)
THE STATE OF THE S	bganj	IHSDF Scheme for the Nawabgani, Distt. Unnae, U.P				
	<.	Relocation - Construction of 144 Dwelling units at Rs 1,24,000/per DU) having built-up area 25.34 sq mt, G+2, consists of 2 rooms with independent access to toilet, kitchen, separate WC & buth toom and balcony. Agency has indicated that after construction of the dwelling units, the same would be allotted in the name of the formale member or in joint name with selling/transferring restriction.	1_8.56) (전 노,	0.3.36	100
THE STATE OF THE S	(Rs. in latch)	Sub Total (A)	178.56	115.20	63.36	57.60
	K 100	Seweral Street	6 6 6	W. X.	100	60 p
-		15% E 13% C	8618	80 S	4.204	8.30
1	17.86	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	8.06	6.45	1.61	3.23
+	26.65	4. Cost of site development & services	40.30	37.09	0.27	18.54
	120.94	5. Cost of civic Amenities	28.69	22 95	FING.	11.48
Per DI Finance	(Rs.)	6. Street Light	17.15	13.72	3,43	6.86
(Central share	80,000	Cost of rain water harvesting	5.00	4.00	1.00	2.00
+-	31,600	8. Informal Market	5.64	4.51	1.13	2.26
Τ-		Sub Total (B)	154.61	123.69	30.92	61.84
-+		AND THE PROPERTY OF THE TAXABLE PROPERTY OF THE PROPERTY OF TH	333.17	238.89	94.28	119.44
the state of the s	1 (MM)* (The second control of			top and web it	

1		(2) (a) (1) (a) (b) (b) (c) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d	\$9.47		20.65	
3638.0 (1956.6)	: .t. <u></u>	Fotal Project Cost (A+B+C)	559.8.2	238.89	120.94	119.44



Annexure IV to the minutes of 62nd CSC (dt. 28.02.09)

101.68	102.28	203.35	305.63	Total Project Cost (A+B+C)		Froject costing.
0.00	11.32	00.0	22.64	Sub Total (C)	יום וומון האחראים	project costing.
0.00	11.32	00:0	11.32	2. DPR pre charges & IEC @4%	12.5% centage charges, which has been excluded from the	nt above, ager zhich has heen
101.68	79.64	203.35	282.99	C 1. A&OE @4%	Note: In addition to the above	Total
53.68	26.84	107.35	134.19	Sub 1 otal (B)	12,400	
2.26	1.13	4.51	5.64			Runa Estati
2.00	1.00	4.00	o.c	8. Informal Market	31,600	
5.30	2.65	10.60	C7.C1	7. Cost of rain water harvesting	80,000	
11.48	5.74	25.22	13.25	v. oueer Light	00008	
12.1	7.70	20 05	28.69	6 Control Allerhaes	(Rs)	Per DU Finance
1.3.	7.50	30 34	37.92	5 Oct of time 1	102.28	Total State Share
1.13	0.77	3.10	3.87	4. Cost of site development & co.	22.64	
7.75	3 88	15.50	19.38	3. Park	14.88	Denenciaries share
8 18	4.09	16.35	20.44	2. Water Supply	00.00	
48 00	52.80	96.00	148.80	B 1. Sewerage system	64.76	
					(Rs. in lakh)	Details of State Share
				tooms with independent access to toilet, kitchen, separate WC & bath room and balcony. Agency has indicated that after construction of the dwelling units, the same would be allotted in the selling/transferring received.		STATEMENT-11
	70 63	00 96	148.80	A Relocation Construction of 120 Dwelling units @ Rs.1,24,000/-		
Sharc (8)	(2)	(9)	(5)	(4) IHSDP Scheme for the Ugu, Distr. Unnao, U.P.	Ugu	Uttar Pradesh
Central			Teo Cost		(3)	(2)
_	e State Share	Total Project Central Share State Share	Total Project Cost	Composition		
(Rs. in lakh)	(Rs. in lakh)	(Rs. 1)		IHSDP Project Name / Compounts	Name of the city	



Annexure IV to the minutes of 62nd CSC (dt. 28.02.09)

(Rs. in lakh)

Parker P	!		The second control of			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20.03
Citat Pradesh Lawar HiStP Scheme for the Town of Lawar (359 Dus), Distr. Citat Pradesh Lawar Metern; UP Mete	M. Name of the Sterr	Name of the city	(CSDP Project James Conjugants)	1 1236 M 1971		7.71: YIS:	
Citar Pradesh Lawar HistPi Scheme for the Town of Lawar (35) Dust), Distr. (5)	.c.Z.						Share
Cittar Pradesh Lawar HISDP Science for the Town of Lawar (350 Dus), Dist. Abil 75 Abil		(3)	(4)	(5)	(9)	0	(8)
December 239 Dash and Relocation (120 dash Construction of (230 dash 220 dash 220 dash 220 dash 234 sq. m., single storey and G+2, roans with independent access to folial, Ritchen separate WC & bah room and balcony. Agenty has ordered that after construction of the female normher or m fount name with school of the female name of the female normher or m fount name of the female name of the female normher or m fount name of the female name of	1	1	eme for the Town of Lawar (359 Dus)			- 1,2,2, -	
1 Water Supply 1758 177 58 177	STATEMEN F-!!!	V	Lustin (239 Dus) and Relocation (120 dus). Construction of Lowelling units (a. Rs.1.29,800) and 120 Dus (a. Es.128,800) DU) having built-up area 25.34 sq mt, single storey and regists of 2 rooms with independent access to toilet, kit separate WC & bath room and balcony. Agency has indicated after construction of the dwelling units, the same would be all an the name of the female incomber or in joint name school transference.	70 10 10 10 10 10 10	2×7.20	86 (C) (C)	143.66
B 1 Water Supply 26.60 21.54 5.84 2 Sewerage 31.37 44.60 10.27 3 Storm Water Drains 4.85 46.60 11.65 4 Roads & Pathways 58.25 46.60 11.65 5 Dev. of Green areas 6. Community Centre 26.28 21.02 5.26 5. Dev. of Green areas 70.52 56.41 14.10 14.10 6. Community Centre 70.52 56.41 14.10 14.10 7. Heertification 4.44 3.56 10.80 8. Bevardan wall 70.52 56.41 14.10 8. Bevardan wall 70.52 56.41 14.10 8. Bevardan wall 70.52 56.41 18.9 8. Bevardan wall 70.52 56.51 330.8 9. Bevardan wall 70.52 56.51 330.8 10.80 51.05 55.63 330.8 10.80 51.05 55.64 330.8 2. DPR pre charges & H.C (acttern) 50.00 50.10 50.10 <td>Details of Gates Space</td> <td>(Rs. in lakh)</td> <td></td> <td>464.75</td> <td>287.20</td> <td>177.58</td> <td>143.60</td>	Details of Gates Space	(Rs. in lakh)		464.75	287.20	177.58	143.60
2 Sewerage	-		+	(60.0)	<u>E</u>	\$8°6	10.68
3. Norm Water Drains 58.25 41.06 10.27 4. Roads & Pathways 58.25 46.00 11.65 5. Dev. of Green areas 4.35 3.48 0.87 6. Community Center 26.28 21.02 5.26 7. Electrification 4.44 3.56 5.26 8. Recorders well 4.44 3.56 0.89 8. Recorders well 7. G. 40 3.43 0.80 8. Recorders well 7. G. 40 3.44 3.56 3.45 8. Recorders well 7. G. 40 3.45 3.45 0.80 8. Recorders well 7. G. 40 3.45 3.45 0.80 8. Recorders well 8.105 3.45 3.45 0.80 8. DPR pre-charges & H.C. (actoballocated Cost (A+B+C) 62.10 -62.10 -62.10 7. DPR pre-charges & H.C. (actoballocated Cost (A+B+C) 838.40 536.41 301.99 2	+		- C	10.44	35.61	8.90	17.80
4. Roads & Pathways 4.35 46.60 11.65 5. Dev. of Green areas 4.35 3.48 0.87 6. Community Centre 26.28 21.02 5.26 7. Heerrification 70.52 56.41 14.10 8 Recarding with 14.44 3.56 6.80 8 Recarding with 14.10 6.80 8 Recarding with 14.44 3.56 6.80 8 Recarding with 14.44 3.60 6.80 1 NACOL (6.45) 776.30 5.48.31 33.85 2 DPR pre-charges & HyC (6.49) 51.05 62.10 62.10 2 DPR pre-charges & HyC (6.49) 536.41 301.99 2	7	81 91	2 Severa Water Drains	51.37	41,09	10.27	20.55
5. Dev. of Green areas 4.35 3.48 0.87 6. Community Centre 26.28 21.02 5.26 7. Heerification 70.52 56.41 14.10 8. Reaction will 4.44 3.56 6.80 8. Reaction will 14.44 3.56 14.10 8. Reaction will will will will will will will wil		01.69	4 Roads & Pathways	58.25	46.60	11.65	23.30
6. Community Centre 26.28 21.02 5.26 7. Electrification 7. Electrification 4.44 3.6.41 14.10 8. Besendary well 4.44 3.6.41 14.10 0.80 8. Besendary well 1.0.15 1.0.15 1.0.15 0.80 8. Besendary well 1.0.15 1.0.15 1.0.15 0.0.10 1. Action (a) 4.15 1.0.15 1.0.15 1.0.15 0.0.10 31.05 2. DPR pre-charges & HEC (a) 4.6 Sub Total (C) 62.10 62.10 62.10 62.10 2. DPR pre-charges & HEC (a) 4.6 Sab. 41 301.99 2	Office Changes		5 Dev. of Green areas	4.35	3.48	0.87	1.74
7 Electrification 70.52 56.41 14.10 8 Recarding wall 4.44 3.64 16.50 8 Recarding wall 10.05 10.05 10.05 10 Mark 1. Control of the charges & HEC (a) 4" a 10.04 (A - B) 17.6.30 536.41 330.85 Control of the charges & HEC (a) 4" a Sub Total (C) 62.10 31.05 10.00 31.05 2 DPR pre-charges & HEC (a) 4" a Sub Total (C) 62.10 62.10 62.10 2 DPR pre-charges & HEC (a) 4" a 536.41 301.99 2	Per DU Finance (Relocation		6. Community Centre	20.28	21.02	5.26	10.51
8 Revendans wash 4.44 3.56 0.00 0.0		23:0%	7. Ulecrification	70.52	56.41	14.10	28.21
C 1 NACH (at 4° a Sub Total Record (A+B+C) 838.40 536.41 301.99 2 Total Project Cost (A+B+C) 838.40 536.41 301.99 2	1	VC 52		-+	ソラマ	0X.	3
C 1 NACH. (0,4%) 2 DPR pre charges & H.C (0.4%) Sub Total Project Cost (A+B+C) 838.40 536.41 301.99 2						\$ 1	
C 1 Va O1. (a, 4°). 2 DPR pre charges & H.C (a; 4°). Sub Total (C) 62.10 Total Project Cost (A+B+C) 838.40 536.41 301.99 2	:			10.115			10 mg
C 1 V&OL. (a, 4). Str. (a, 4). 31.05 31.05 2 DPR pre charges & IUC (a)40. Sub Total (C) 62.10 - 62.10 Total Project Cost (A+B+C) 838.40 536.41 301.99 268	1				17.976	239.85	268.21
2 DPR pre charges & TEC (d:40 a) Sub Total (C) 31.05 0.00 31.05 Sub Total Project Cost (A+B+C) 838.40 536.41 301.99 264	St. 12 miles and the second se	-		51.03		31.05	63,50
Sub Total (C) 62.10 - 62.10 - 62.10 Total Project Cost (A+B+C) 838.40 536.41 301.99	ad see the contract of the base base of the base base of the contract of the base base of the base base base base base base base bas		2. DPR pre charges & 11.C (a)40	31.05	00.0	31.05	0.00
Total Project Cost (A+B+C) 838.40 536.41 301.99	project cosung			62.10		62.10	
			Total Project Cost (A+B+C)	838.40	536.41	301.99	268.21



Annexure IV **O the Initiates of 62nd CSC (dt. 28.02.69)

S.	Name of the State	Name of the			(Re in pile)	ر میں سے اماما	ut. 28.02.09
Š_			HSDP Project Name / Components	Total Project	Total Project Central Share State Share	State Share	50 % of
1				Cost		<u></u>	Central
리	-+	(3)	(4)				Share
4	Uttar Pradesh	Hyderabad	Nagar Panchayat, Hydrabad, Distt. Unnao, U.P.	(5)	(9)	(D)	(8)
			A Relocation - Construction of 170 S. W.			-	. ÷.
				208.32	134.40	73.92	67.20
	STATEMENT IV		reoms with independent access to toilet, kitchen, separate WC &		•		
	A I- I NICIMET I I I		bath room and balcony. Agency has indicated that after			•	
•			2 77 3				
	Details of State Share	(RS in lakh)	Complete Testification.			-	
	State grant		B 1 Sub Total (A)	208.32	134.40	73.07	06 63
રો	ULB share			26.21	20.97	5.24	07.70
3)	Beneficiaries share	1806	2. water supply	20.98	16.78	4 20	10.40
4)	Other charges	31 15	3. Park	7.18	5.74	1 44	0.39
	Total State Share	141 29	T. Cost of sife development & services	64.96	51.97	12.00	70.7
	Per DU Finance	(Rs.)	S. Cost of dividendes	28.69	22.95	17.5	11 40
<u>-</u>	Central share	80,000	7 Cost of	. 22.44	17.95	4 40	8 09
2)	State grant	31.600	8 Informal Mallor	5.00	4.00	1.00	2 00
33	ULB share			5.64	4.51	1.13	30.5
4	Beneficiaries share	12.400	Sub Total (B)	181.10	144.88	36.22	72.44
	Total	8	C 1 A&OE @40.	389.42	279.28	110.14	139 64
$\overset{\circ}{Z}$	Note: In addition to the above, agency has proposed		2 DPR nte change 8, TEC @40/	15.58	00.0	15.58	000
5%	12.5% centage charges, which has been excluded from the	excluded from the	Frederings of 1120 (1947)	15.58	0.00	15.58	00.0
	project costing.		Sub Total (C)	31.15	ŧ	31.15	
			1 of al Project Cost (A+B+C)	420.57	279.28	141.29	139.64



Annexure IV to the minutes of 62nd CSC (dt. 28.92.09)

Name of the State	Name of the Co.	HISHD Propositionary of Comproments	Cost			Cen ral Store
(b)	(3)	(4)	(5)	(6)		(5)
Uttar Pradesh	Saharanpur	Implementation of IHSDP project at SAHARANPUR (456 Due) Dietr. SAHARANPUR			-	
STATEMENT-V	V	Regularized Rs.1,26,000/ storey, consi- kirchen, sep beneficiaries indicated tha would be all manne with se	549.36	348.80	200.56	174
				7. 7		5.5
		ı	555.28	353.54	20174	176.77
Details of State Share	_	(1) (1)	18.08	96.41	3.62	ci.
State grant		1. Communication values (*	152.65	122.12	30.53	61.06
CLB share	000	Z, Koads	88.85	71.08	17,77	35.54
Beneficiaries share	00.00	3. Strom water Diagram	27.12	21.70	5.42	10.85
Other charges		4. Water Supply System	131.24	104.99	26.25	52.50
Total State Share	442.67	2. Sewenge Wystem C. Ser. Lovelion	59.30	00'5	59.30	00'e
Per DU Finance (Relocation)		Sanara				
		1 -	C	3	7.1 C) 1	<u>文</u>
		THE TOTAL		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 5 61	180.27
		Total (A-B)	1,087.04	No.	333.66	365.99
Beneficiales sing	0000 700	(1) 1 × 3 × (1) 1 × (2) (1).	13.51	3	12.09	<u> </u>
Iotal	3	1 Yex ()	43.51	00.0	13.51	(JOT)
Note: In addition to the above, agency has proposed	ency has proposed	Sub Total (C)	87.01		87.01	
[2.5% centage charges, which has been excluded itom inc project costing.		Total Project Cost (A+B+C)	1,174.65	731.98	442.67	365.99
		Total for Uttar Pradesh (5 projects)	3,099.08	1,989.91	1,109.16	994.96



Annexure IV to the minutes of 62nd CSC (dt. 28.02.09)

_	-						
305.34	166.39	610.68	//.0.///	(A+D)			
113.34	57.03	226.68	77.587	Decises Tariff (B)			
4.82	2.41	9.63	12.04	Surk Treast (P)			
5.87	2.94	11.74	14.08	10. Animal Pen	102/83.00	Tolar	
4.66	2.33	9.31	11.04	9. Livelihood Centre	12/83.00		1
00.0	0.36	00.0	0.36	8. Community Centre	0.00	Beneficiative chara	1
4.67	2.33	9.34	11.67	7. Solid waste management	10000.00	III B chare	1
20.45	10.23	40.90	51.13	6. Street lighting	80000.00	State orange	Т
4.02	2.01	8.03	10:04	5. Roads	(Ks.)	Central share	=
6.03	3.02	12.06	10.00	4. Storm water drains	400.39	Per DU Finance	
7.82	5.91	13.04	15.00	D. Dewerage	16. 20	Total State Share	
55.01	27.50	110.02	19.54	Z. Waret supply	6136	Beneficiaries share	3)
	00.00	110.00	137 50) W.	58 52	ULB share	╗
102 001	109 36	384.00	493.36	B 1. Common spaces Electrical (A)	76.52	Mate grant	
					(Rs. in lakh)	Details of State Share	
192.00	109.36	384,00	493.36	Suilt nder genc		STATEMENT-VI	
			403 37	Construction of 480 new Dwelling units			
Share (8)	(i)	(9)	(5)	(4) IHSDP proposal for the town of Sazar District Sazar	Sagar	Madhya Pradesh	S
Central	•	· · · · · · · · · · · · · · · · · · ·	}		(3)	(2)	€
_	State Share	Total Project Central Share State Share	Total Project Cost	Signatural Company	The Spiritual .		
(Rs. in lakh)	(Rs. in lakh)	(Rs. 1)		IHSDP Project Name (1)	Name of the city	Name of the State	isi S
(dt 28.02.00)	252 puzo	de same	717			 -	[



Annexute IV (a) the minutes of 52nd CSC (d), 28.82.09)

Madhya Pradesh STATEMENT-VII STATEMENT-VII STATEMENT-VII STATEMENT-VII THE SHATE Betterication share Total State Share Total State Share Per DU Finance	Chibit vara	HSDP proposal for the town of Chhindwara, District-Chhindwada (M.P.) A Insitu redevelopment. Construction of 500 new Divelling units (q) Rs.1.00,483); per DU having built up area 30.30 sqm. C+1 storated consprising of 2 reoms with independent access to toilet, kitchen separate WC & bath from. Agency has certified that houses will be allotted in the name of female member or in the joint name of husband and wife.	502.40	(9)	(7)	(8)
Madhya Pradesh STATEMENT-VII STATEMENT-VII STATEMENT-VII STATEMENT-VII STATEMENT-VII STATEMENT-VII TOTAL STATE Total State Share Total State Share Per DU Finance	ibinė vara		5()2.41	50	,	
STATE STATE Petails of State of CLB share Benchounts y Per D			512.40	OU CROT		
Perails of Syste grant (TLB share Benchmarks)			<u>u,</u> ,,		102.40	200.00
Serie grant CTR share Bettericanies	I Do in Later W	Sub Total (A)	502.40	400.00	102.40	200.00
National State (T.P. share Berrehamies & Per D	Total In Section		14.00	20.7	x	98.7
Beneficiaties &			7.77	***	99%	30 L
Benchantes			2.1.2	7.37	FC .	[4,85]
Per DU Finance	153.92		00.21	57.7	2.46	<u>5</u> (1,4
TO THE WAY	(Rs.)	5. Commant Cente	23.28	18.62	1 66	9,31
1) Central chare	800000	6. Lyelihood Centre	29.36	23.40	(x,c)	+/
-	16000.00	Sewerage	25.83	20.66		10.53
	0.00	8. Solid waste management	05.4	000	(C.4	90'0
-	10480,00	9. Boundary wall	1.6.5	71 	z i	36.2
	100.480.00	The Constitution of Burks	5	7		±9.8
The second secon		(B) 100 (B)	J0/0 (ng.)	X. 0.X.	ir.	70.70
			Topic Topic	7. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.	29 28 27 27	



Annexure IV to the minutes of 62nd CSC (dt. 28.02.09)

224.98	166.42	449.96	616.38	roject 1 otal (A+B)		
118.18	59.89	236.36	296.25	Danie Transfer		
7.44	3.72	14.87	18.59		119900.00	Total
3.79	1.89	7.58	9.47	9. Livelihood Centre	29900.00	4) Beneficianes share
22.31	11.15	44.62	55.77	8. Sewerage	0.00	
11.32	5.66	22.64	28.30	7. Community Centre	10000.00	
14.75	7.38	29.50	36.88	6. Street lighting	80000.00	ľ
00:0	0.80	0.00	0.80	5. Developmkent of Parks	(Rs.)	T
4.80	7.40	30.		4. Solid waste management	166.42	Total State Share
		09 0	12.00	3. water supply incl. Bore well		Total State Char
	10.37	41.47	51.84	2 West	79.07	3) Beneficianes share
33.04	16.52	80.99	82.60			2) ULB share
106.80	106.53	213.60	320.13	1 Roads	56.65 B	1) State grant
					(Rs. in lakh)	Details of State Share
106.80	0 106.53	213.60	320.13	A Insitu - Construction of 267 new Dwelling units @ Rs.1,19,900/per DU having built up area 25.00 sqm, Single storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC & bath room. Agency has certified that houses will be allotted in the name of female member or in the joint name of husband and wife.		STATEMENT-VIII
Share (8)	(2)	(9)	(5)	(4) IHSDP proposal for the town of Mohgaon, District-Chbindwada (M.P.)	(3) Mohgaon	(1) (2) 8 Madhya Pradesh
	Total Project Central Share State Share	Central Sha	Total Project Coet	Troca Troject Ivaine / Components		
(20:20:07:17)	(Rs. in lakh)	(Rs.		HSDP Project Name / C	Name of the vity	Si. Name of the State



Annexuire IV to the minutes of 62nd CSC (dr. 28.02.09)

(Ks. m Lash

Community Comm	Madhya Peadesh Sausar (M.P.) (M	i			The second secon		SANCTON SANCTON	(m)	36
Madhya Pradesh Sausar (115DP proposal for the town of Sausar, District-Chhindwida (5) (6) (7) (8) (8) (115DP proposal for the town of Sausar, District-Chhindwida (5) (6) (7) (8) (8) (115DP proposal for the town of Sausar, District-Chhindwida (5) (6) (7) (8) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	Madhya Pradesh Sausar (M.P.) (11SDP proposal for the town of Sausar, Ensirier Chlindwada (5) (6) (6)	è			A COMPANY OF A STATE OF THE STA				
Communication Communicatio	Madhya Pradesh Sausar M.E.D proposal for the town of Sausar, District. Chindwada (6) (6)	4				350.3			(.cma)
Madhya Pradesh Sausar (M.P.) (115DP proposal for the town of Sausar, District. Chlindwada (5) (9) (7) (8)	Madhya Pradesh Sausar (M.P.) (M								Share
Madhya Pradesh Sausar REDP proposal for the town of Sausar, District-Chimdwada (ALP)	Madhya Pradesh Sausar (M.F.) A histin (constration of tell new Excelling unit of Real Origins) (a. Real Origins) 40.120 Per DV baring built up area (2500 sum, single control comprising of part Power Wilders experted comprising of part Power (final market) from Agency has certained that house spacies Wilders and write. 40.20 Drink of State Share (8s. m labe) 1 constrained that house will be allotted in the name of formal market of final market of fi	16	(2)	(3)		(3)	(0)	(7)	3
STATEMENT-IX Part Construction of the land tours will be allored and write. Details of State Share (Re. in labe)	STATEMENT-IX Per DU berong built up area 25.00 sim, wigh somed comprising of 2 wome with independent access to take the followed in the name of female member or in the joint name of hyband and write. Details of State Share (8s. m lakk) State with independent access to take the followed in the joint name of hyband and write. State grant (8s. m lakk) State with independent access to take the followed with in	e .		Sausar	proper				
Details of State Share (Rs. in linkb) 1 coses & calcers Sech Total (A) 499.26 368.80 130.46 11 details of State Share 17 ft 1 coses & calcers 1 ft 1 ft 1 ft 1 ft 12 details are share 18 details are share 18 details are share 1 ft 1 ft 1 ft 1 ft 12 details share 10 ft 5 ft 1 ft 1 ft 1 ft 1 ft 1 ft State grant 6 ft 6 ft 6 ft 6 ft 1 ft<	Details of State Share (Re. in lakb) From water draits Seb Total (A) 499.26 1.45 max 1.45 max 2.1 max 2.1 max 2.1 max 1.45 max 7 or all State Share 2.3 max 2.1 max 2.1 max Per DU Finance 3.0 max 2.1 max 2.1 max 2.1 max Central share 3.0 max 6.5 clid waste management 0.4 max 2.1 max State grain 0.0 max 6.5 clid waste management 2.1 max State grain 0.0 max 6.5 clid waste management 2.1 max Beneficantes share 6.0 max 6.5 clid waste certe 5.0 max Beneficantes share 6.0 max 7.0 max 2.1 max Beneficantes share 6.0 max 8.1 max 8.0 max Beneficantes share 7.0 max 7.1 max Total 1.18300 mb 1.1 max		STATEMENT-IX		iestu Cons per DU baying 2 voone with bath room. A name of fertuil		क्रि. % ४.५.	134:46	84.40
State grave	Fig. 2 Fig. 3 F		Details of State Spare	(Rs. 10 lakE)	Seb Total (A)	97.66t	368.80	130.46	184.40
Headlones stark See Section water class See Section water class See Section water class See Section water class See	Readinates share 173 44 18 18 18 18 18 18 18	1	7.00 83.00	.i	10 % % FOR 1	3	3	7 6. 5.	X 7 - 5
Readigness share 173.44 1800 supply	Rectional State Share 173.44 Settect highing Settect Share 173.44 Settect highing Settect highing Settect highing Sette grant 1940 Settect highing Sette grant 1970 Sette	-		7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			- +)		ž.
Total State Share 173.44 : Weto supply 1.03 0.40 0.00 0.40 Contral share Strongent Contral share 0.40 0.40 0.40 0.40 Strate grant 0.00 0.10 0.10 0.10 0.10 0.10 Strate grant 0.00 8. Lychipros (votre 1.14 6.70 1.14 6.70 Beneticants share 1.08300.00 1.08300.00 1.08300.00 1.14 7.0 Beneticants share Total 1.08300.00 1.00 1.00 1.00 1.00 Project Rock (contraction of the contraction of the contractio	Per DU Finance (Rs.) Street lighting 8 (Fs.) Central share Showing 0.46 State grant (100) 3.50 State grant (100) 3.50 First share (100) 3.50 State grant (100) 3.50 Beneficance share (100) 3.68 Beneficance share (100) 3.68 Beneficance share (100) 3.68 Beneficance share (100) 3.68 Beneficances share (100) 3.68 Beneficances share (100) 3.68 Beneficances share (100) 3.60 Beneficances share (100) Beneficances share (100) Beneficances share (100)	1:						900	TC #
Per DU Finance (Rs.) 5. Street lighting 2.01 2.02 Central share Strate grant 0.46 0.00 0.40 State grant 0.00 35.80 27.04 6.76 ULB share 6.00 15.52 3.3k 4.74 11.4 Beneficants share 108360.40 108360.40 108360.40 178.44 26 Project Evel (carte) 8.00 10.00 178.44 26 Beneficiants share 108360.40 10.00 178.44 26 Project Evel (carte) 8.00 178.44 26 Beneficiants share 108360.40 178.44 26 Beneficiants share 108360.40 178.44 26 Beneficiants share 108360.40 178.44 26	Per DU Finance (Rs.) 2. Street halting 4.58		Total State Share	173.44	: Wan suppli	ις. x	F79	. C.	3.27
Contral share State grant 0.45 0.00 0.40 0.40 State grant 1000000 7. Community Centre 5.68 27.04 6.76 URB share 6370 9. Parks & Open spaces 8.0b Total (B) 5.08 4.54 114 Beacticants share Total 108390.40 Project Evel (B) 213.26 42.97 38 Project Evel (B) 17.52 530.00 178.44 30	Contral share Strate grain 0.49 State grain 1000 00 7. Community Contre 55.89 U.B. share 6.504 on specific of centre 5.08 Beneficiants share 108300.00 1 Parks & Open spaces Sub Total (B) 213.26 Beneficiants share Total 108300.00 17.52 6		Per DU Finance	(Rs.)	5. Street halling	K5.4.	1.04	10.0	. X.
State grant (60) 3.580 27.04 6.76 ULB share (60) 8 Livelihood Centre 5.08 4.54 1.14 Benchoarte share 108390.40 9 Parks & Open spaces Sub Total (B) 213.26 170.29 42.97 Project Total 11 S 30.00 178.44 20	State grant 100/e100 Community Centre 35.86 U.B. share 18 Livelihood Centre 5.08 Beacticants share 108390.09 2 Parks & Open spaces Sub Total (B) 213.26 Project Pr		Central share	Stragack) , 1 , 0	0.00	5 , 1	(5,18)
First 10.00 13.52 3.38	11 B share	167	State grant	00.000	Communit Centre	32.50	#3(S)	6,76	13.52
Beacticants share			E.LB share	(8) ()		16.30	13.52	3, 38	0.76
Total Total Total (B) 213.26 170.29 42.97 Project York (B) 71.52 530.09 (78.44 20)	Total Total (B) 213.26 Project Vol. (B) 71.52 6		7	(8359 00)		\$0.c	1		
17 () BY			The second secon	108300.00	. Ordere a des supply spinore i commentente e commentente supply		170.29	12.97	85.14
	の一般のでは、「「「「「「「「」」」というでは、「「」」というでは、「「」」というでは、「「」」というでは、「「」」というでは、「「」」というでは、「「」」というでは、「「」」というでは、「「」」という 「」」というできます。「「」」というできます。「「」」というできます。「「」」というできます。「「」」というできます。「「」」というできます。「「」」というできます。「「」」というできます。「「」」というできます。「「」」というできます。「「」」というできます。「「」」というできます。「「」	:		,	8/2 200 13004		630.00	हाई प्रकेष (४) (४)	260.54
					A CONTRACTOR OF THE CONTRACTOR			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	96 5844



Annexure IV to the minutes of 62nd CSC (dr. 28.02 no.

)					i	
746.66	373.33	1493.31	1866.64	Total for Haryana (1 project)		
					100,000	Total
20.01					11,000	4) Beneficiaries share
746 KK	373.33	1493.31	1866.64	Troject Cost (A+B)		Т
373.46	186.73	746.91	933.64		000'6	- [
5.70	2.85	11.39	14.24		80,000	_
46.36	23.18	92.71	115.89		(Rs.)	1) Central about
216.24	108.12	152.4/	2+0.3%			Per DII Gian
	21./2	1,000	540.50			Total State Share
	31.73	126.91	158.64		102.63	3) Beneficianes share
	20.86	83.42	104.28		00.0	7
373.20	186.50	746.40	933.00	0 B 1. Water Supply	270,70	2) TIT D
					(Rs. in lakh)	Details of State Share
373.20	186.60	745.40	933.00			STATEMENT-X
				A Insitu - Construction of 933 new Dwelling units @ Rs.1.00,000/-		
(8)	E	(9)	(c)	IHSDP Scheme for the Town of Jind, Haryana.	Jina	
Share				(4)	(3)	10 Haman
e 50 % cf Central	e State Shar	i otal Project Central Share Srate Share Cost	i otal Project			
,	(Rs. in jakh)	(Rs.)		HSDP Project Name / Commonents	Name of the city	No. Name of the State
o the illigates of 52nd CSC (at. 28.02.69)	ozna CSC	mirates of				2



Annesure IV to the mirutes of 62ad CSC (dt. 28.02.69)

i) Benefici	3) CLB share	2) State grant	1) Central share		Per D		4) Benefici	3) ULB share	2) State grant	i) (Central share		Per D		Benefici			7.3.4	Det	(1) 	Z : Z
Beneticiaries share	ATC	101	share	OBC Category)	Per DU Finance (SC/ST/	Total	Beneficiaries share	LEC .	nī	harc	Category)	Per DU Finance (General	Total State Share	Beneticiance stage				Details of State Share	(2)	Name of the State
24.30		135,705	80,000		(Rs.)	al 239,705	28,800		506 (18.1	31/01/18		(B)	1				1,171.7	(Rs. in lakh)	Arz	Name of the city
10 10 10 10 10 10 10 10 10 10 10 10 10 1			Project Cost (A+D)	a tyles of the	Sub Lotal (B)	10. Community Centre(5 nos.)	9. Livelthood Centre (2 nos.)	8. Landscaping etc.	Electrical works	(c. one filling 2 was soul structure		No Common Special Cases and	4 W201 33 30 W 300			N. WOLE	B I wasay	Sub Total (A)	HSDP Scheme for the Town of Ara, District Bhojpur, Bihar Ara, Charles, Sanda and Petalara, SS, Posta Const. Francisco, Carles, Sanda and Petalara, SS, Posta Const. Francisco, Carles, Sanda and	IHSDP Project Name / Components
			00.1716	2131 66		10 To 10	10.00 #0.00	75.04	n - 1	CX Z2				7.7	1.133	147.50	37. 8	1807.38	<u>z</u> (5)	7-mal Project Control Share State Share Cost
			1500.10	1506 18				50.09	11 3	76.66	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	:				1.5.05	67.6.	603.20	6 6 6 7.2.3	entrai Share, Stat
			10,000	1615 48				15 10			18576		. 2	10.52	ر ا ا عرت	11 5 7 6	011	1204.18	0	State Share
				753.09	7.72. 37	451 49	28.08	30.38	20.68	38.33	felti		6) (0)	10 m	7 36	7.1.7.		00.102	(a)	50 the of Central Share



2	 -					(4t. 20.02.03)	(************
i ;	Name of the State	Name of the city	IHSDP Project Name / C		(Rs. in lakh)	: lakh)	
			STORES CONTROLLES	Total Project	Total Project Central Share State Share	State Share	50 % ot
€	(6)						Central
		(3)	(7)				Share
12	Bihar	Jogbani	Implementation of IHSDP at Jogbani, Bihar	(5)	9	(i)	(8)
			A Relocation - Construction of 321 (160 I				
			Dwelling units @ Rs.2,37,285/- per DU having built un area 28 14	761.68	256.80	504.88	128.40
	STATEMENT		sqm, Singal storied comprising of 2 rooms with independent access				
4	IV-INTERNIT		certified that houses will be altered in the control of the houses will be altered in the control of the contro				
			title will be issued on Fernale / joint name of family member.				
	Details of State Share	(D. :- 111)		-			
=	State areat	- 1		7/1/0			
T	्यायान होत्या ।	529.73 B	B 1 Water sumit.	/01.08	256.80	504.88	128 40
61	ULB share		17	79.94	63.95	15.90	31.00
3)	Beneficiaries share	10 77	1 Book	114.07	91.26	22.81	11.70
	Total State Share	77,908	S. NOAUS	119.99	95.99	24.00	0.0.0
	Per DU Finance	(Bs)	+ Sirce inguing	68.81	55.05	13.76	19.00
1)	Central share	80000	S. Community Centre, Livinood Centre etc.	86.27	100 69	17.70	20.72
6	State grant	00.0000	Uranage, Misc. (Land Scaping)	40.34	20.00	C7-,1	74.51
+	TILL STATE	133285.00		40.24	52.27	8.07	16.14
	ULB share	00:00	Sub Lotal (B)	509.42	407.54	101.88	203.77
-	Beneficiaries share	24000.00	rroject 1 otal (A+B)	1271.10	664.34	606.77	332.17
	Total	237285 00					
		50.00			1		



-		3.	4 Burch and share
70.C+0.X	Project total (A t D)	900	13,5 share
1042 00	(ca) may a conc	13.0285.	State grunt
186 15	Jac (Scaning)	S/11(1)(4)	1. Central share
1500	Crante, avidacae	(Rs.)	Per DU Finance
17.4		10,406	Total State Share
10 B	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	PO 302	Denote a mes y part
8.6			
	1		
	ļ		
756 9.4	Sub Total (A)	i ser	
j Č	Relocation - Construction of \$19 new Dwelling (bus) Rs.23,285 - per DC having bull up area 28.14 sum, Singal (formprising of 2 rooms with independent access to foller, kitch separate WC, bath room & balcony. Agency has certified thouses will be allocated to individual beneficiaties & the tale will issued on Female Ciontiname of family member.		STATEMENT-XIII
100		Madhepura	Bihar
ie.	(4)	(3)	(2)
	: :		er Western in Statement
	The second secon		
	756.94 756.94 756.94 1243.09	implementation of IHSDP at Madheputa, Bihat Relocation Consentation of \$19 new Dwelling coses 22 Relocation Consentation of \$19 new Dwelling coses 22 Res.237,285 per DU having balls up area 28.14 squi, Singal steried comprising of 2 rooms with independent access to colles, kitchers separate WC, both room & balcone. Agency has certified that houses will be altoted to individual beneficiaries & the tale will be issued on Lemale Count name of tamily member. Notes 1956 Notes 1956 Sanction Sanctio	Madhepere A Relocation Constitution of HSDP at Madheputa, Bihar A Relocation Constitution of HSDP at Madheputa, Bihar A Relocation Constitution of Macheputa access to longer, stricters, separate WC, bath room & balcony Agency has certified that houses will be alsoated to individual beneficiaries & the tale will be issued on Female Count name of family member. 100



Annexure IV to the minutes of 62nd CSC (dt. 28.02.09)

			4) E	1	上	上	_Ĺ	_		1	Щ	Щ.				_	<u>.</u>	<u> </u>	3	Z y
		Total	Beneficiaries share SC/ST,Gen	ULB share	State grant	Central share		Per DU Finance	Total State Share	Deneticiaries share	CLD Share	orate grant	C	Details of State Share	STATEMENT-XIV		Bihar	(2)		Name of the State
		237285.00	24000\28500	0.00	133285\128785	80000.00	()	(Rs.)	387.14	50.36	0.00	336.78 B	(145, III Jakii)	(Re in Lake)			Supaul	(3)		Name of the city
+ O(at 10) Billar (4 projects)	Total for Bit-1/4			rroject Iotal (A+B)	Sub Lotal (B)		livilhood centre & Land Scannie.	Stranger against	+ Street lighting	3. Roads	2. Sewerage & Drainage	1. Water supply	ent Total (A)		A Relocation - Construction of 207 new Dwelling units @ Rs.2,37,285/- per DU having built up area 28.14 sqm, Singal storied comprising of 2 rooms with independent access to toilet, kitchen, separate WC, bath room & balcony. Agency has certified that houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.		Implementation of IHSDP at Simulat Bit.	(4)		IHSDP Project Name / Components
6434.85				799.00	307.82		73.36	40.01	69.29	71.70	53 46	491.18		·	491.18		(5)		Cost	T 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
3226.49				411.86	246.26		58.69	32.01	55.43	57.36	42.77	165.60			165.60	· —	(6)		Cost Central Share) State Share	Rs. II
3208.36			-	387.14	61.56	£ 1.0 /	14 67	8008	13.86	14.34	10.69	325.58			325.58		(7)		el State Share	(Rs. in lakh)
1613.24				205.93	123.13	: -	20.00	16 (10)	27.72	28.68	21.38	82.80			82.80		(8)	Share	50 % of Central	1



Annexure IV SC (dt. 28.02.09)

ા છે.
to the minutes of 62nd
settó
2000
CSC (c
d CSC (dr. 28.6∠
ĸ

			2) State	L) Cent	4-			Bete		į				15 Chh	(3)	No.
Total	Beneficianes share	ULB share	State grani	Connulshare	1 Cl 10 r unance	DI Entre	Total State Share	Belieferies State	2	A CONTRACTOR OF THE CONTRACTOR		Details of State Share	STATEMENT AT	Chhatisgarh	(2)	Name of the State
,	10,000	10,000	10,000	. 10.000	\$ - (B)	(85.)	198.14					(Rs. in lakh)		Dengag aon	(3)	Name of the city
Project Cost (A+B)	Sub Lotal (B)	8. Park	Connamy Centre			5. X000 (1207 Wd) - 1010 (100					B A Ter Virigit	Sub Total (A)	A little or y & the location of the new holding wides far the factor of the new holding wides far the factor of the new holding wides far the factor of the new holding wides for the factor of the new holding with the new holding and the new holding and the number of t	IHSE? Scheme for the flown of Dongargaon, Conausgain.	(3)	HIS) is project Name / vanaments
798.70			36.53	30,08	56.67			7	50.13	5.73	36.28	528,00	7-1 		(5)	Cost
600.56			×6 ×c	14.	45.54								ý 		(6)	
198.14				0.10		!				7 71					(7)	
300.28		_		12.38				01.415	21 %)	0.00					(8)	Share



 ਲ ;	Name of the State	Name of the city			2 ::: c minutes of oznd CSC (at. 28.02.09)	zna CSC (c	it. 28.02.09)
			IHSDP Project Name / Components	Total Project	Total Project Central Share State Share	lakh) State Share	50 % of
Ξ,	(2)	(3)				-	Centrai
9	Chhatisgarh	Kawardha	IHSDP Scheme for the Town of Kawardha, Chhattisgarh.	(9)	(9)	(2)	Share (8)
			A In-situ - Construction of 1032 new Dwelling units @ Rs.110,000/- per DU having built-up area 26 sqm G+2, consists of 2 tooms,	1135.20	825.60	309.60	412.80
	STATEMENT-XVI		both the rooms and verandah. Title of Land belongs to Nagar Palika Parisad, Kawardha and the property of each Dilling.				
	:		implementation is in the name of female member of the family or at least, the female member is a co-owner.				
. c	Details of State Share	(Rs. in lakh)					
	U.B share		B 1. Water Suppiy	1135.20	825.60	309.60	412.80
3) Ber	Beneficiaries share	146.03	2. Sewcrage	144.70	115.76	28.94	57.88
	Total State Share	305.20	3. Drams	52.01	41.61	10.40	20.80
	Per DU Finance	773.44 (Be)	+ Koads	01./8	19. 42	12.36	24.71
1) Cen	Central share	80.000	5. Mreet Lighting	10.01	64.48	21.12	42.24
	State grant	10,000	6. Solid Waste Management	15.49	10.79	2.70	5.40
3) ULI	ULB share	10,000	/. Developing of Park	0.30	0.40	0.10	0.20
4) Ben	Beneficiaries share	10.000	Sub Total (B)	30.00	40.00	10.00	20.00
_		000,501	Project Cost (A+D)	420.09	342.47	85.62	171.24
	I otal	110,000	(A+A)	1,563.29	1,168.07	395.22	584.04
			-				



2 3

				Transfer of Color	11)	
S. Name of the State	Name of the effy	LICHT Prove Men. Compatible	Form Project Central States State Share	S. Strain	are Share	Set % of Central Share
		The state of the s	(5)	(6)	(E)	(8)
(2)	(6)	(4)	(6)			
Chhatisoar	Khairagarh	HISBP Scheme for the Town of Kharragarn, Chnausgain				
- Gunding		OSF U	541.20	393.60	1.47.60]	800
STATEMENT-XVII		ू हें अला है है				
		Sub (A)	541.20	393.60	147.60	196.80
Details of State Share	(Rs. in Jakh)		- F.C.	1000	· 文	
		8 = Various 118	10.0	1000	12.0	
225 60 50 1		2 NOVICED SCIENT 1858,	- X.C	(+1)°0;T	11 0.6	0000
3 Beneficiares stare	11°C 61°		100	8000	17. C	53.1.1
Total State Share	189.67	4. Concrete Roads	08.71	100	2.88	9.75
Per DU Finance	(Rs.)	5. Street Light with supply little	31.20	24.96	6,24	207
() (Central share	80,000	6. Boundary Wal!	17.55	14.04	3.51	7.02
1	(1)(1)(1)	7. Community Centre	্ত ব	11.90	20°C	5.95
(H)	10,906	8 Park	310.35	168.28	42.07	84.14
5. (A.)	(1000)		186351	761 XS	189,681	280.94



_						
1,841.12	1,228.16	3,682.24	4,910.40	1 otal for Chhatisgarh (4 projects)		
675.86	445.13	1,351.73	1,796.86	(A+D)		
247.06	123.53	494.13	617.66		110,000	Total
11.69	5.84	23.38	29.22		10,000	4) Beneficianes share
11.82	16.5	23.65	29.56	1∞	10,000	Т
43.18	21.59	86.36	107.95	7.	10,000	7
:	14.70		/3.52		80,000	Т
5 25.52	12.76		63.80		(Rs.)	rer DU Finance
32.11	16.05	64.22	QU.27	ব	445.13	10tal State Share
8 +8.76	24.38		121.89		107.20	Denencianes
9 +1.58	22.29		C+ 111	2. Dram/Culvert	168.97	丁
428.80		0	1111	B 1. C.C. Road	168.9	2) [1] R. bossi
				(A) 1	(Rs. in lakh)	Details of State Share
60 428.86	321.60	927.60	1179.20	A Insire. Construction of 1072 new Dwelling units @ Rs.110,000/_per DU having built-up area 31.11 sqm G+2, consists of 2 rooms, kirchen, separate WC & bath room with independent access from both the rooms and verandah. Title of Land belongs to Municipal Corporation – Rajnandgaon. Before impiementation, in would be ensured that the title of the property of each DU under implementation is in the name of female member of the family or at least, the female member is a co-owner.		STATEMENT-XVIII
(8)	6	9	(5)	1HSDP Scheme for the Town of Rajnandgaon, Chhatisgath	Rajnandgaon	18 Chhatisgarh
ce 50% of Central	ire State Sha	10tal Project Central Share State Share Cost	10tal Projec		(5)	(1) (2)
(Rs. in lakh)	(Rs. in Jakh)	(Rs.		IHSDP Project Name / Components	Name of the city	Sl. Name of the State



(Ss. in lash)

Name of the State	Name of the city	Treffy Process Name / Compression	1800			Share
	(3)	(4)	(5)	(9)	(2)	(8)
(1) (2) Karnataka	Pavagada	Integrated Housing and Slum Development Programme at Pavagada town in Turnkur district of Karnaraka State				
STATEMENT-XIX		A In sita. Construction of 508 new Dwelling units (a. Rs.171,500/-per DU having built-up area 27 sqm. Single storey, consists of 2 Room, Kitchen, Toiler & Bath. Land belongs to the Government and after development the individual sites will be allotted to the beneficiaries & the title will be issued on Female / joint name of	€ 	306.40	464.82	203.20
manufacture and the second sec		tamity member	871.22	405.40	464.82	263.26
Details of State Share	(Rs. in lakh)	The second secon	5	TE 92	10 08 80 c-1	FC
Visit (1911)	206 60	B Water Supply			10 m s 2	9 77
3,477.2		New York Control of the Control of t	17.15	†*************************************	32.51	
3. Beneficiance share	C. 5	North With District		2.41.7	0000	
	ıc x	Roads & Galviers	11 12 1	100.04	25.62	T. F.
Total State Share	835.30	5. Certification	00 56	00.00	19,00	38.03
Per Dl. Finance	(Rs.)	6. Consmitting Center	944.51	755.61	188.90	377.81
i) (Central share	00008	Project Cost (A+B)	1,815.73	1,162.01	653.72	581.01
2), State grant	1,350	13 - 7 - 18 - 18 - 18 - 18 - 18 - 18 - 18	62.06	00'0	90.79	±0.0
N (J.B share		C 1 (K)F. (K)	05.09	h()()	65.06	6 0
	7	() 1000 100	L'4.191	1	181 57	00'0
				1		# 1 # 1 # 2 # 2 # 2
		I cial for Kammaka (1 1990	The second of th			5 7



2					00:0	
445 30	234.87	890.59	1125.46	1 otal Project Cost (A+B)	0.00	Total
445.30	234.87	890.59	1125.46	Sub Total (B)	<u></u>	4) Beneficiaries share
		8.00	10.00		- 17.	\neg
6	4	18	231.00	7 Parks and Plan Community Centres (10 Nos)		2) State grant
	2.00	8.00	10.00	6 Multi-Thiltie	Z	Central share
	12.22	00.0	12.22	5 Protection of () man Section (2)	(Rs.)	Per DU Finance
30.00	15.00	00.00	75.00	4.Community Toilers / Now	234.87	Total State Share
10.00	5.00	20.00	25.00	3.Street-lighting), Deneficiaries share
304.90	152.45	609.79	762.24	2 Community halls (22 Nos)	117.44	
0.00	0.00	0.00	0.00	B 1.Roads	117.44	-+
				I. t.	(Rs. in lakh)	Details of State Share
of HUDCO	the project ar	Housing is not proposed in the project and is to be covered under VAMBAY, EWS scheme of HUDCO and INDIRAMMA	Housing is not prop covered under VAN and INDIRAMMA	A Housing		STATEMENT-XX
Share		9	(6)	(4)	Nirmal	(1) (2) (2) Andhra Pradesh
c 50 % of Central	(Ks. 131 lakh) Share State Shan	Total Project Central Share State Share Cos.	Total Projec	IHSDP Project Name / Components	Name of the city	St. Name of the State No.
(c0.20.02.12)		•				 -



Name of the State Name of the city HISDP Project Name / Components Total Project Courted Share State Share State State State S							(Rs. in lakh)	lakh)	
Andhra Pradesh Machilipatnam Implementation of IHSDP at Machilipatnam, Andhra pradesh	(_	Name of the State	Name of the city	HISDP Project Name / Compone	cnts	Total Project Cost	Central Share	State Share	S0 % of Central Sbare
Andhra Pradesh Machilipatnam Implementation of IHSDP at Machilipatnam, Andhra pradesh STATEMENT-XXI A Housing A Housing State France (Rs. in lakh) R W. R. Sapilly State France (Rs. in lakh) Sub Total (A) State France (Rs.) Sub Total (B) Contral slying A Community Centre Sub Total (B) State grant No Total Project Cost (A+B) Berefictures share Total Sub Total (B)		(2)	(3)	(4)		(5)	(9)	(2)	(8)
STATEMENT-XXI A Housing A Housing		Andhra Pradesh	Machilipatnam	Implementation of IHSDP at Machilipatnam	n, Andhra pradesh				
Details of State Share (Rs. in lakh)		STATEMENT-XXI				Housing is not covered under and INDIRA	I proposed in t VAMBAN, B MMA	he project and WS scheme of	HUDCO
State State State Share		Desails of State Share	(Rs. in takh)		Sub Total (A)	0.00		0.00	00.0
Discrete Strate 192.61 Figure Substitute 192.61 Figure Substitute 192.61 Figure Substitute 192.61 Figure Substitute Substitute 192.61 Figure Substitute	1_		<u>.</u>			3.00	, ,	7. 6.	
Schedules State State Share 192.61 4. Community Centre Sub Total (B) 963.05 770.44 19 Per DU Finance Nin Total Finance Sub Total (B) 963.05 770.44 19 State grant State grant ULB share Beneficiance share 0.00 10				Constant Winer Drans) 		
Total State Share 192.61 4. Community Centre Sub Total (B) 963.05 770.44 14		September 1		Comment of Parencer		5 m	ļ		<i>Σ</i> . <i>C</i> .
Per DU Finance (Rs.) Sub Total (B) 963.05 770.44 1 Central slience Nin Total Project Cost (A+B) 963.05 770.44 1 State grant ULB share Beneficiance share 6.00 6.00 6.00	-	Total State Shar	1			18.UX	 		201
Central siyete Nin Total Project Cost (A+B) 963.05 770.44 State grant ULB share Bereficiance share Total 0.00		Per DU Finance			Sub Total (B)	963.05	ì	192.61	385.22
State grant ULB share Beneficianes share Total		Central sirate	7.	Total Proj	ject Cost (A+B)	963.05		192 61	385.22
ULB share Beneficiance share Total	;;;;								
Bereficianes share Total	La	+							
	<u> </u>	Beneficianes share							
		Tot							



25	Name of the State	Name of the circ	ITYCHU U		(В. и	(Rs. m lakh)	•
Ž			Tropect Name / Components	Total Project	Total Project Central Share State Share	State Share	50 % of
				Cost			Centrai
		(3)	19:				Share
	Andhra Pradesh	Ponnur	of infrastructure forities	(5)	9	(2)	(8)
			Ponnur, Guntur Dist, A.P.		·	·-	
		V	Housing		_		
	STATEMENT-XXII		· .	flousing is not proposed in the project and is to be	proposed in t	he project and	is to be
				covered under VAMBAY, EWS scheme of HUDCC and INDIRAMMA	VAMBAY, E VMA	.WS scheme o	(HUDCO
	Details of State Share	(Rs. in lakh)					
1	State grant	138.05 18	1 December 9	00.0	00.0	00.0	0.00
67	ULB share			1,028.86	823.09	205.77	411.54
6	Beneficiaries share		3 Second Water drains	181.34	145.07	36.27	72.54
	Total State Share	276.10	J.o. rect-ugnting	18.43	14.74	3.69	7.37
	Per DU Finance	(Rs)	+.Community Centres	59.94	47.95	11.99	23.98
=	Central share		S. Degang track & Pencing	38.07	30.46	7.61	15.23
67	State grant	:	Octational Market	12.44	9.95	2.49	86 +
3)	ULB share		9 Biglist 1	30.66	24.53	6.13	9001
7	Beneficiaries share		sned	10.78	8.62	2.16	4 31
	Total	0.00	Sub Total (B)	1380.52	1104.42	276.10	552.21
			Total Project Cost (A+B)	1380.52	1104.42	276.10	552.21
			Total for Andhra Pradesh (3 projects)	3469.03	2765.45	703.58	1382.72
				-		-	



¥	ē
. 3	
	_
:	
	ì
17	7
2	•
-	

(5) (6) 1808.64 1130.40 1808.64 1130.40 133.87 123.10 30.54 2443 153.87 123.10 30.54 2443 17.16 136.88 17.10 136.88 25.08 2024.97 158.84 0.00	Name of the State	Name of the ex-	10307 Proper Salax Camprosents	Post Property		Martin Marte	so or tentral Share
Maharashtra		(3)	(4)	(5)	(9)	(2)	(8)
STATEMENT-XXIII	Maharashtra	Akelo, Ph-11f	Implementation of IHSUP at Akola City (Phase-III),				
Details of State Share 18 in takh 18 i	STATEMENT-XXIII			49.818.64	130°E	र्म ् 829	565,20
Perceivers National Content of National Cont	30	(R. S. S. Lakh)	Sub. Total (4)	1808.64	1130,40	678.24	565.20
Forest F				7		(x) x x	
Heredicants State 110.72 15.8 ml 1.0 ml		;		х	77 7.		
Note charges 158.84 1.00		Territoria	2. Zeroky 1. Zeroky 1. 2. Zeroky 1. Zeroky 1. 2. Zeroky 1	1.1	X X X	in the second	7
State Share 1110.72 5 Electric Pole Street Lighting 30.54 24.45 24.45 Per DU Finance (General) (Rs.) 6 Electric Pole Street Lighting 17.16 17.15 17.16 1	- 1	3.70	With American	153.87	123.10	311	61.55
State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State State	Muer cha	110.72	100	30.54	24.43	6.11	12.22
Fer DO Tinance (worked) State State State State State State Stat	state share	(Re)		18.56	14.85	3.71]
State share 354.00 8. Common Unity spaces 384.81 307.85 U.B. share 0. Commonty Center 25.08 20.00 State share 5.08 20.00 State share 5.08 20.00 Form 5.00 176.85 Form 5.04 176.85 Form 1654.57 Form 158.84 0.00 C. LAROL: (#.5%) Sub Total (C) 158.84 0.00 C. LAROL: (#.5%) Sub Total (C) 158.84 0.00	-1			91	\$2. C.F	5.43	98.0
Ntate Strate 171,10 136,88		19718	S Corntroon	384.81	307.85	26.96	153.92
1. B. Share	-			01.171	136.88	34,22	68.4
Schrift Schr		109		交C 50	50 GC	20.5	(0.0)
Sub Otal (B) 1368.21 1064.57 1064.64 1768.21 1064.57 1064.67 1064.67 1064.67 158.84 0.00 158.84 0.00	ACTION AND CONTRACTOR OF THE PROPERTY OF THE P		And the second s			e ar	90%
Sub Total (B) 1868.21 1094.57 Total Project Cost (A+B) 3176.85 2224.97 Sub Total (C) 1 NR Ol. (a 5% 50 Sub Total (C) 158.84 0.00		:	1			,	
Total Project Cost (A+B) 3176.85 2224.97 Total Project Cost (A+B) 3176.85 2224.97 Sub Total (C) 158.84 0.00		;	A CONTRACTOR OF THE CONTRACTOR	1368.7	1004.37	275.64	547.28
1. \(\text{Net V}\) = \(\text{i} = \text{i}	The state of the s		State	3176.85	2224.97	951.88	1112.48
Sub Total (C) 158.84 0.00			50°	158.84	0.00	158.84	0.0
TO TOCK ON LOCK				158.84	00:00	158.84	0.00
3335.69 2224.97			Grand Total (A+B+C)	3335.69	2224.97	1110.72	1112.48



Maharashtra Kapargaon Implementation of 1H3OP at Kapargaon, Dist. Ainmandagar. 134.23 661 70 1 1 1 1 1 1 1 1 1	जं ई	Name of the State	Name of the city	1HSDP Project Name / Commonsts	Components	1 1 1 1	(Rs. m lakh)	lakh)	
Maharashtra Kopurgoon Implementarion of HiSOP at Kopargoon Gostata Kopargoon Gostata Kopargoon Implementarion of HiSOP at Kopargoon Gostata Kopargoon	2					Lotal Project	Central Share	State, Share	50 % of Central
Maharashtra Kopurgaon Implementation of 1155D p a Not Not	€		(3)	(4)					Share
STATEMENT XXIV Real-face of Construction of 1080 new Dwelling univ @ 1554.32 864.00 496.22 Real-face of Construction of 1080 new Dwelling univ @ 1554.32 864.00 496.22 Real-face of Construction of 1080 new Dwelling univ @ 1554.32 864.00 496.32 Real-face of Construction of 1080 new Dwelling univ @ 1554.32 864.00 496.32 Real-face of Construction of Indian Robert Construction of Construc	24	Maharasht	Kopargaon	Implementation of IHSDP of V		(5)	(9)	(2)	(8)
Particle Particle				Maharashtra	gaon, Dist. Anmandtagar,				
Name of Carter Share Real Notice to promise the second of found expanse Buth & WC Provision for open courgard & Frontzead & Frontzead for found explained building buildings are a contribution (Re. in lask) 18		• Balley January		In-situ & Relocation - Construction of 1 Rs.1,25,400/- per DU, G+1 house wi	1080 new Dwelling units @ ith 1 Living Room, 1 Bed	1354.32	864.00	496.32	432.90
Details of State Share (Rs. in 14th) Figure will be abouted to individe all beneficiaries & the ride will be issued on Fernal / Journame of family member. 1354.32 864.00 499.32 Shire Share 188.00 2. Storm Water Draws 1. State Share 18.00 2. Storm Water Draws 2.00 2. Storm Water Draws 2.	•	STATEMENT XXIV			WC Provision for open	-			
Details of State Share (Rs. in lakh) 18 content announce 1				28.31 sq m title will be	ndividual beneficiaries & the				
Natic share Signeds 1 Roads & Pathway Sub Total (A) 1354.32 864.00 490.32 ULLB contribution Units of Cheerers Share 1016 2. Storm Vater Drains 6. Seconds & Pathway 12.0. 132.02 33.0 Other charges 2. State Share 2. Storm Vater Drains 20.40 23.57 50.86 12.7 Other charges 2. State Share 93.37 4. Septed Tank 20.40 23.5 5. Single Share Per DU Finance (General) (Rs.) 6. Electric Polic 2. A. A. 23.5 4.8 Per DU Finance (General) (Rs.) 5. Water Supply 2. A. A. 19.58 4.8 Cental Share 80.000 7. Common Utility spaces 400.97 37.5 8. B. D. ULB share 10.000 10. Balewad / Adult School 17.54 14.35 3.5 Total 12.400 10.000 11. Public Health Care Centre 7.33 5. B. D. 14. Total 12. Palk 12. Palk 11.000 11.000 11.000 11.000		Details of State Share	(Re in lath)		:				
U.1.8 contribution 0.100 Central Mare 1.85.400 Central Mare 1.85.400 Community Content Share 1.85.400 Consultancy charges @ 5% Consultancy c		State share	(Trival or Carl	1 D	Sub Total (A)	1354.32	864.00	490.32	432.00
Bernaficantes Nhare (185) 2.0 Months of the control of	(6)	U.B contribution	(10) ()	1. Koacs & Pathway		165.02	132.02	33.00	66.01
Other chages 238.10 Converge National Market 19.58 4.89 Experimence (General) (Rs.) State Share 29.3.77 19.58 4.89 Central Share 933.77 Common Utility spaces 29.44 23.55 3.86 7.21 Central Share 800000 7. Common Utility spaces 400.97 327.08 8.99 1.1 ULB share 10.000 2. Common Utility spaces 400.97 327.08 8.99 1.1 Beneficiaries Contribution 10.000 2. Community Center 1.05.48 84.39 21.10 2.2 Total 1.25,400 1. Public Health Care Centre 7.33 2.86 1.47 3.59 1. Public Health Care Centre 5.02 4.50 1.17 4.13 1.85 4.1 1. Public Health Care Centre 5.02 4.50 1.13 2.28 4.51 1.14 1. Public Health Care Centre 5.02 4.50 1.14 9.13 2.28 4.50 1.17 1. A&OE @ 5% 1. A&OE @	(e)	Beneficiaries Share	Ju 800	2. Storm Water Dramage		63.57	50.86	12.71	25 43
State Share 933.77 5. Warper Supply 24.47 19.58 4.89 Per DU Finance (General) (Rs.) 5. Warper Supply 41.31 33.05 8.26 Central Share 80.000 7. Common Utility spaces 40.07 35.07 8. B. 7. 21 Nate share 8. Parking 1. Common Utility spaces 1. Common Utility spaces 40.07 3.75 8. B. 7. 31 8. B. 9. Common Utility spaces 8. B. 9. Common Utility spaces 9. S.	+	Other charges	238.10	2. Sewerage System Larams		29.40	23.52	5.88	11.76
Per DU Finance (General) (Rs.) 6. Electric Party 6. Electric Party 41.31 33.05 8.26 Central Share 80.000 7. Common Utility spaces 36.07 28.86 7.21 State share 35.400 8. Parking 16.09 37.98 81.99 11 ULB share 160.00 9. Community Center 16.24 12.99 3.25 Total 123,400 11. Public Health Care Centre 7.33 5.86 1.47 Total 125,400 11. Public Health Care Centre 7.33 5.86 1.47 Annual 13. Informal Market 13. Informal Market 11.41 9.13 2.28 Annual 13. Informal Market 11.41 9.13 2.83 41 Annual 5.62 4.50 1.12 85.62 84.50 112 Annual 11. A&OE @ 5% Total Project Cost (A+B) 238.10 0.00 119.05 Annual 119.05 2.6.19.15 119.05 0.00 119.05 Annual		State Share	933.77	5 Water Supply		24.47	19.58	4.89	9.79
Central Share 80,000 7. Common Unity spaces 36,007 28.60 21 State share 35,400 B. Parking 2. Community Center 409,97 327,98 81.99 ULB share Beneficiaries Contribution 10,000 1. Dublic Health Center 16,24 12.99 3.25 Total 125,400 11. Public Health Care Centre 7.34 84.39 21.10 12 Parks 12 Parks 13 Parks 14.35 3.59 14.7 14 Rain Water Harvesting Sub Total (B) 1026,72 821.38 205.34 4 1 Ak/DE @ 5% 1 Ak/DE @ 5% 1 Ak/DE @ 5% 119.05 0.00 119.05 1 Ak/DE @ 5% 1 Ak/DE @ 5% 119.05 238.10 0.00 119.05 1 Ak/DE @ 5% 1 Ak/DE @ 5% 119.05 238.10 0.00 119.05 1 Ak/DE @ 5% 1 Ak/DE @ 5% 119.05 238.10 0.00 119.05 1 Ak/DE @ 5% 1 Ak/DE @ 5% 119.05 249.17 84		Per DU Finance (General)	(Rs.)	6. Electric Pole		41.31	33.05	8.26	16.52
State share 35,400 B 8 Parking 400,97 327,98 81,99 ULB share 9. Community Center 10,000 1. Public Health Care Centre 105,400 1. 25,400 1. Public Health Care Centre 1. Public Health Care Centre 1. Public Health Care Centre 7.3 5.8 1.4 1 Parks 13. Informal Market 11. Public Health Care Centre 5.62 4.50 1.47 1 Parks 1 Parks 1 Profest Cost (A+B) 1 Parks 1 Parks 1 Parks 1 Parks 1 Parks 1 Parks 2 Parks 1 Parks 1 Parks 1 Parks 1 Parks 1 Parks 2 Parks 1 Parks 1 Parks 2 Parks 1 Parks 2 Parks 2 Parks 1 Parks 1 Parks 3 Parks 1 Parks 2 Parks 2 Parks 2 Parks 2 Parks 4 Pain Water Harvesting Sub Total Project Cost (A+B) 2 Parks 2 Parks 2 Parks 5 Parks 1 Parks 2 Parks 2 Parks 2 Parks 2 Parks 6 Parks 1		Central Share	80,000	7. Common Unlin spaces		36.07	28.86	21	14.45
ULB share 10.00 beneficiaries Contribution 10,000 libration 11,000 l		State share				409.97	327.98	81.99	163.99
Beneficiaries Contribution 10,000 10 Baleward / Adult School 10.548 84.39 21.10 Total Total 125,400 11. Public Health Care Centre 7.33 5.86 1.47 3.59 12. Parks 13. Informal Market 14. Rain Water Harvesting 5.86 74.31 18.58 1.47 14. Rain Water Harvesting Sub Total Roject Cost (A+B) 5.62 4.50 1.12 4 4 1 A&CDE @ 5% Total Project Cost (A+B) 238.10 119.05 0.00 119.05 8 119.05 0.00 119.05		ULB share				16.24	12.99	3.25	6.50
125,400 11. Public Health Care Centre 7.33 5.86 1.47 12. Parks 12. Parks 5.86 1.47 13. Informal Market 11.41 9.13 1.8.58 14. Rain Water Harvesting 5.62 4.50 1.12 Sub Total Roject Cost (A+B) 2381.04 1685.38 695.66 8 1. A&OE @ 5% Sub Total (C) 119.05 0.00 119.05 2. Consultancy charges @ 5% Sub Total (C) 238.10 0.00 119.05 Sub Total (C) 258.10 0.00 119.05 Sub Total (C) 2619.15 1685.38 933.77 84		Beneficiaries Contribution	10,000	10 Balewadi / Adult School		105.48	84.39	21.10	42.19
12. Parks 7.33 5.86 1.47 12. Parks 92.89 74.31 18.58 3 13. Informal Market 11.41 9.13 1.228 3 14. Rain Water Harvesting Sub Total (B) 1026.72 821.38 205.34 41 1. A&OE (@ 5%) Total Project Cost (A+B) 2381.04 1685.38 695.66 84 1. A&OE (@ 5%) Sub Total (C) 238.10 0.00 119.05 0 C 2. Consultancy charges (@ 5%) Sub Total (C) 238.10 0.00 238.10 0 Grand Total (A+B+C) 2619.15 1685.38 933.77 842		Total	125,400	11 Public Health Core Control		17.94	14.35	3.59	7.18
13. Informal Market 92.89 74.31 18.58 14. Rain Water Harvesting 11.41 9.13 2.28 14. Rain Water Harvesting Sub Total (B) 1026.72 821.38 205.34 4 1. A&OE @ 5% Total Project Cost (A+B) 2381.04 1685.38 695.66 8 2. Consultancy charges @ 5% Sub Total (C) 238.10 119.05 119.05 3. Consultancy charges @ 5% Sub Total (C) 238.10 119.05 44.50 119.05 119.05 119.05 5 Consultancy Charges @ 5% Sub Total (A+B+C) 2619.15 1685.38 933.77 84				12. Parks		7.33	5.86	1.47	2.93
14. Rain Water Harvesting Sub Total (B) 11.41 9.13 2.28 Sub Total (B) 5.62 4.50 1.12 Total Project Cost (A+B) 2381.04 1685.38 695.66 84 2. Consultancy charges @ 5% Sub Total (C) 238.10 0.00 119.05 Sub Total (C) 238.10 0.00 238.10 Grand Total (A+B+C) 2619.15 1685.38 933.77 842				13. Informal Marker		92.89	74.31	18.58	37.16
Sub Total (B) 1026.72 4.50 1.12 Sub Total Project Cost (A+B) 1026.72 821.38 205.34 1. A&OE @ 5% 119.05 0.00 119.05 Sub Total (C) 238.10 0.00 119.05 Sub Total (C) 238.10 0.00 238.10 Grand Total (A+B+C) 2619.15 1685.38 933.77 8	1			Rain Wa		11.41	9.13	2.28	4.56
Sub Total (B) 1026.72 821.38 205.34 1. A&OE @ 5% Total Project Cost (A+B) 2381.04 1685.38 695.66 2. Consultancy charges @ 5% Sub Total (C) 119.05 0.00 119.05 Sub Total (C) 238.10 0.00 238.10 Grand Total (A+B+C) 2619.15 1685.38 933.77 8						5.62	4.50	1.12	2.25
1. A&OE @ 5% Total Project Cost (A+B) 2381.04 1685.38 695.66 2. Consultancy charges @ 5% Sub Total (C) 119.05 0.00 119.05 Sub Total (C) 238.10 0.00 238.10 Grand Total (A+B+C) 2619.15 1685.38 933.77 8					Sub Total (B)	1026.72	821.38	205.34	410.69
2. Consultancy charges @ 5% 119.05 0.00 119.05 119.05 119.05				£07.	otal Project Cost (A+B)	2381.04	1685.38	695.66	842.69
2. Consultancy charges (a) 5% Sub Total (C) 119.05 0.00 119.05 Sub Total (A+B+C) 238.10 0.00 238.10 Grand Total (A+B+C) 2619.15 1685.38 933.77 84	一			1. ACCUE: (4) 5%		119.05	00:0	119.05	00.0
249.15 1685.38 933.77 84.				2. Constantly charges (a)		119.05	0.00	119.05	0.00
2619.15 1685.38 933.77					Sub Total (C)	238.10	0.00	238.10	0.00
	1			Ğr	rand Total (A+B+C)	2619.15	1685.38	933.77	842.69



Rs. m likh

·	Carrie of the case
	-
Implementa Mahatashtra	Implemen Mahatash
In stru & Relocation - Construction of 594 new Dwelling units @ Rs.1,25,128/- per DU, G-2 house with 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built up area 26.60 sq mt. Houses will be allotted to individual beneficiaries & the title will be issued on Female / joint name of family member.	1n stra & R RS.1,25,128 Room, 1 K A sq mt. Hou will be issue
	O. v. 1915.h.)
	- 4
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	<u>11</u>
2 / 2 2 2 2 2 2 2 2 2	
C. Warer Surpay, With RWT	
100	35.128 B 8 Comm
9. Community Center	.L
10. Vagan	·•
Fried St. Act.	
1 3801 6	1 48.01
	C Coonly
+	



Maharashtra Bhiwandi Implementatic	<u> </u>	Name of the State	Name of the city	H3DP Project Name / Con. nonemic	F	(Rs. m lakh)	lakh)	
Maharashtra Hinewardi Hi	ž			SILDICALITACION	Lotal Project Cost	Central Share	Srate Share	50 % of Central
Maharashtra Implementation of HSDP at Blyandi, Dist Thane, (5) (6) (7) (6) Maharashtra Mahara	Ξ	(2)	(3)	(4)				Share
In-stitu - Constituction of 464 new Dwelling units @ Ra.1.45/91/P 673.22 377.20 302.02 Pr. DU, C+4 house with 1 Living Room, 1 Kitchen Four and e family member. Four and e family member. Sub Total (A) 673.22 377.20 302.02 Chief Share Care Share Care Share Continuous Chief Continuo	30	Maharashtra	Bhiwandi	Implementation of IHSDP at Briwandi, Dist: - Thane, Maharashtra	(5)	(9)	6	(8)
Details of State Share Rs, in lakeh Sub Total (A) 673.22 371.20 302.02 State share Signature State State State Share Signature State State Share Signature State State Share Signature State State Share Signature General Signature		STATEMENT-XXVI		In-situ - C per DU, G Separate Bs be alletted Female / jo	673.22		302.02	185.60
State share 12839 I. Roads / path way 510 load (A) 673.22 371.20 392.02 Class coumbanion 6.18 2. Norm Water Drains/rank 2.89 2.31 (4.58) 4.57 Connectioning Share 4.04 3. Swwering e /steem Drains/rank 8.33 4.23 1.65 Connectioning Share 8000 3. Swwering e /steem Drains/rank 8.33 4.23 1.65 Per Di. Finance (General) (Rs.) 2. Common Utility components 2.24.62 1.70 1.65 Acter share 8000 7. Community Center 6. Common Utility components 6.28 5.02 1.55 Beneficiaries Contribution 10,000 1. Parking Area 1.1.0 1.1.0 1.1.0 Total 145,001 1. Parking Area 1.0.0 1.0.3 1.0.6 Total 145,001 1. Parking Area 1.0.4 3.71 0.93 1. Accord 1. Accord 1. Accord 1. Accord 1. Accord 1. Accord 1. Accord 1. Accord 1. Accord 1. Accord </td <td></td> <td>Details of State Share</td> <td>(Rs. in lakh)</td> <td></td> <td></td> <td></td> <td></td> <td></td>		Details of State Share	(Rs. in lakh)					
U.1.3 courribation Common University Share Activation Common University Chiefer Courribation Common University C		State share	328.79		673.22	371.20	302.02	185.60
Berneficantes Share 46.40 3. Sewerage System Drains, rank Colum changes 2.80 2.31 6.158 1.60 Per DU Finance (General) (Rs.) 4. Water Supply 3. Electric Pole 6. Common Utility components 22.4.62 1.70, 70 4.192 88 Per DU Finance (General) (Rs.) 5. Electric Pole Common Utility components 22.4.62 1.70, 70 4.192 88 Central Share 80.000 1. Common Utility components 22.4.62 1.70, 70 4.192 88 Share share Ssouth 1. Laking Area 1. Electric Pole 1. Electric		ULB counibution	000	2. NOTH Water Deancove	22.87	18.30	4.57	9.15
Ohite charges 5:34 4.25 1.46 State Share 427.14 4. Waren's Supply 5. Electric Pole 6. Common Utility components 5.31 4.25 1.46 1.67 1		Beneficiaries Share	01.97		2.89	2.31	85.0	1.16
State Shate 427.14 Cannon Utility components 8.3 6.70 1.67 1.67 Per DU: Finance (General) (Rs.) Common Utility components 5. Electric Pole 6. Common Utility components 5. Electric Pole 1.08		Other charges	5.05	A Water Sharele	5.31	4.25	907	2 2 2
Per DU: Finance (General) (Rs.) 6. Common Utility components 5.38 4.30 1.08 Central Share 80,000 7. Community Center 22.4.22 179.70 44.92 State share 55,001 B. Informal Market 6. Common Utility components 6. 23.63 50.26 12.57 Beneficiaries Contribution 10,000 10. Animal Pen 4.64 3.71 0.93 Total 145,001 11. Parking Area 1.21 8.97 2.24 10 and the contribution 11. Parking Area 1.54 0.39 12. Paver Area 13. Fencing 3.33 2.66 0.67 14. Compound Wall Sub Total (B) 365.82 292.66 73.16 14 15. Paver Area Total Project Cost (A+B) 1039.04 663.86 375.19 33 16. Compound Wall Sub Total (B) 51.95 0.00 51.95 17. A&C (E. @ 5%) ACTALL (B) 663.86 427.14 33		State Share	427.14	5. Bleethe Pole	8.37	6.70	1.67	3.35
Central Share 80,000 7. Community Center 224,62 179,70 44,92 Nate share 55,001 8. Informal Market 6.283 50.26 12.57 ULB share 9. Garden 4.64 3.71 0.93 Pencficiaries Contribution 10,000 1.0 Animal Pen 11.21 8.7 2.24 Total 145,001 1.0 Animal Pen 11.21 8.7 2.24 Total 145,001 1. Parking Area 1.93 1.54 0.35 1 Eparer Area 1. Parking Area 0.07 0.17 0.17 1 Fencing 1. Accing 8ub Total (B) 365,82 22.66 0.07 1 Accing 1. Accing 1. Accing 1.05 0.00 51.95 2 Accing 2 Accing 3.75.19 33 3 Accing 4.06 3.75.19 33 4 Accing 51.95 0.00 51.95 5 Accing 4.07 0.00 51.95 6 Accing 4.07 4.07 <td< td=""><td></td><td>Per DU Finance (General)</td><td>(Rs.)</td><td></td><td>5.38</td><td>4.30</td><td>1.08</td><td>2.15</td></td<>		Per DU Finance (General)	(Rs.)		5.38	4.30	1.08	2.15
State share 55.091 B. Informal Market 62.8 50.26 12.57 ULB share 9. Garden 6.28 50.26 1.257 Beneficiaries Contribution 10.000 10. Animal Pen 4.64 3.71 0.93 Total 11. Parking Area 11. Parking Area 11.21 8.97 2.24 12. Paver Area 13. Fencing 3.33 2.66 0.67 14. Compound Wall Sub Total (B) 35.2 4.26 1.06 Accompound Wall Sub Total (B) 35.82 292.66 73.16 12 Accompound Wall Sub Total (B) 51.95 0.00 51.95 375.19 3. Accompound Wall Sub Total (C) 51.95 0.00 51.95 0.00 51.95 Accompound Wall Sub Total (C) 51.95 0.00 51.95 3.		Central Share	80,000	7. Community Consponents	224.62	179.70	44.92	89.85
ULB shage 9. Garden Total 6.25 5.00 1.25 Beneficiaties Contribution 10,000 10. Animal Pen 464 3.71 0.93 Total 45,091 11. Parking Area 11. 21 8.97 2.24 Total 11. Parking Area 11. 21 8.97 2.24 0.39 12. Paver Area 13. Fencing 15. Accompand Wall Sub Total (B) 3.33 2.66 0.67 14. Compound Wall Sub Total (B) 3.65.82 292.66 73.16 14 14. Compound Wall Sub Total (B) 3.65.82 292.66 73.16 14 14. Compound Wall Sub Total (B) 51.95 0.00 51.95 0.00 14. Compound Wall Sub Total (C) 51.95 0.00 51.95 0.00 14. Compound Wall C 1. A&C)E (@ 5% 51.95 0.00 51.95 0.00 15. Sub Total (C) 10.90.99 663.86 427.14 33.1	- 1	State share			62.83	50.26	12.57	25.13
Beneficiaries Contribution 10,000 10. Animal Pen 4.64 3.71 0.93 Total 45,091 11. Parking Area 11.21 8.97 2.24 0.39 Total 12. Paver Area 1.93 1.54 0.39 0.17 0.17 13. Fencing 14. Compound Wall Sub Total (B) 3.33 2.66 0.67 1.06 14. Compound Wall Sub Total (B) 365.82 292.66 73.16 14 14. Compound Wall Sub Total (B) 365.82 292.66 73.16 14 14. Compound Wall Sub Total (B) 51.95 0.00 51.95 0 14. Compound Wall Sub Total (B) 51.95 0.00 51.95 0 14. Compound Wall Sub Total (Cost (A+B) 1090.99 663.86 375.19 33		ULB share	, , .	9. Garden	6.25	5.00	1.25	2.50
11. Parking Area 12. Paver Area 13. Fencing 13. Fencing 14. Compound Wall Sub Total (B) 365.82 292.66 0.67 14. Parking Area 14. Compound Wall Sub Total (B) 365.82 292.66 73.16 14. Parking S% 2000 51.95 2000 51.95 2000 51.95 2000		Beneficianes Contribution	10,000	1	4.64	3.71	0.93	1.86
12. Paver Area 1.54 0.39 13. Fencing 0.87 0.70 0.17 14. Compound Wall Sub Total (B) 3.33 2.66 0.67 Sub Total (B) 3.65.82 292.66 73.16 14 1. A&OE @ 5% Total Project Cost (A+B) 1039.04 663.86 375.19 33 Sub Total (C) 51.95 0.00 51.95 Grand Total (A+B+C) 1090.99 663.86 427.14 331	•	[otal	145,091		11.21	8.97	2.24	4.48
13. Fencing 0.87 0.70 0.17 14. Compound Wall 3.33 2.66 0.67 Sub Total (B) 3.65.82 292.66 73.16 14 1. A&OE @ 5% Total Project Cost (A+B) 1039.04 663.86 375.19 33 Sub Total (C) 51.95 0.00 51.95 Grand Total (A+B+C) 1090.99 663.86 427.14 331				12 Paver Area	1.93	1.54	0.39	0.77
14. Compound Wall 3.33 2.66 0.67 14. Compound Wall Sub Total (B) 5.32 4.26 1.06 Sub Total (B) 365.82 292.66 73.16 14 1 A&OE @ 5% Total Project Cost (A+B) 1039.04 663.86 375.19 33 Sub Total (C) 51.95 0.00 51.95 Grand Total (A+B+C) 1090.99 663.86 427.14 331					0.87	0.70	0.17	0.35
Sub Total (B) 365.82 4.26 1.06 1.06 1.08 1.08 1.08 1.08 1.08 1.08 1.08 1.039.04 663.86 375.19 1.039.04 663.86 375.19 1.039.04 663.86 1.05 1.09 1.090.99 663.86 427.14 3				14 Company Well	3.33	2.66	79.0	1.33
Sub Total (B) 365.82 292.66 73.16	-				5.32	4.26	1.06	2.13
Total Project Cost (A+B) 1039.04 663.86 375.19 1. A&OE @ 5% 51.95 0.00 51.95 Sub Total (C) 51.95 0.00 51.95 Grand Total (A+B+C) 1090.99 663.86 427.14 3	-			Sub Total (B)	365.82	292.66	73.16	146 33
Sub Total (C) 51.95 0.00 51.95 6.				1 A8-OE @ 50/	1039.04	663.86	375.19	331.93
51.95 0.00 51.95 1090.99 663.86 427.14 33	-		5	1. 1100.712 (8) 370	51.95	0.00	51.95	00.0
1090.99 663.86 427.14 3.				Sub Total (C)	51.95	00.0	51.95	0.00
	-			Grand Total (A+B+C)	1090.99	663.86	427.14	331.93



Route labba

News of the State	The second of the services	(1) SIM Project Name / Components	-	Cen			Cerrical Share
(2)	(3)	(4)		(5)	(9)	6	(8)
27 Maharashtra	Amalner	[HSDP Scheme in Amalner, Maharashtra	. ———				
STATEMENT-XXVII		hisami & Relocated - Construction of 462 new Dwelling units (0) Rs.1,28,147/- per DC G+2 house with 1 Javing Room, 1 Bea Room, 1 Kriehen, Separate bath & WC having built-up are: 27.47 sq.m. Houses will be allerted to individual beneficiaries & the title will be issued on Female / joint name of family member.	elling units (0) Room, 1 Bea up area 27.47 nes & the title ter.	592.04	369.60	† † † †	184.80
	(444) (4)	S	Sub Total (A)	592.04	369.60	222.44	184.80
Details of State Share	(ns in land)	The contractions		60 6_	03.27	15.82	31.04
9.57 7.56.X	66.3.7	NOSS WALLS AV		1.50	13	50	9 51
		. 1 /		1			9
1				196.15		6.51	
(C) 1 (C)		The National Action Control of the C			53.37	2.C.	
State Strare	(A)	12. Schooler, 12. School		137	X	(C)	193
Per DL. Finance (General)	(100)3	B 12 (Common) Pilit spanish		135.16	108.13	27,13	90.43
	10 F 0 C	A TRACTICAL PARTY OF		12.61	60'01	2.52	5.04
†	t - 000	O Third Reduit Connect		25.71	20.57	5.14	19.28
3) ULB share	70000			54.35	S4,54	19.81	21.74
Beneficiaries Contribution	10000	L		50.21	15.16	3,70	85.
Total	/+1'\%';	1 CORDA MARKI					
				9.53	1880	120.90	100 mm
						5.63	13.086
The second secon			The second secon	7. 7.	- 251 13 13 13	,K	
		Consultancy charges No		81.75	3 00	'8'_'すご	F.70
			Sub Total (C)	109.56	0.00	109.56	0.00
		Canad Total (A+R+C)	1 (A+R+C)	1205 20	772.48	432.72	386.24



lakh) State Share	Central	(8)			386.40	1410	74.12] - - - - -	100			9.82	125.19	38.40	14.00	16.64	6.4	351.36	737.76	0.00	0.00	0.00	737.76	15
in lakh) are State Shar		<u> </u>				1.0																	73	2041 25
되일		6	491.70		491.70	7.05	12.21	100	CR ()]	18.70	21.7	4.91	62.60	19.20	7.00	8.32	3.24	175.68	667.38	107.14	107.14	214.29	881.67	4248 02
(F.) Central Sh		(6)	772.80		772.80	28.20	48.84	37.08	43.30	35.21	87.06	19.63	250.38	76.80	27.99	33.27	12.94	702.71	1475.51	0.00	0.00	0.00	1475.51	7682.69
Total Preject Central Share		(5)	1264.50		1264.50	35.25	51.05	46.35	54.12	46.51	108.83	24.54	312.98	96.00	34.99	41.59	16.18	878.39	2142.89	107.14	107.14	214.29	2357.18	11930.71
IHSDP Project Name / Components	(4)	Implementation of IHSDP at Dhule Dist. Dhule, Maharashtra		or issued on Female / Joint name of family member.	1. Roads	2. Pathway	3. Morn Water Designate	+ Newtrage Victory Design	D. Nobre Section Plants	6. Water Supply with 2WT		8. Common Utility spaces		10. Anganwadi /	11. Parks	12. Informal Market	Sub Total (D)	Total Project Cos (A - D)	1. A&()E @ 5%	2. Consultancy charges 5%		Grand Total (A D C)	Total for Makazatta	
Name of the city	(3)	Dhule	V	(Rs. in lakh)	570.78	000	09:96	21+29	881.67	(Rs.)	80,000 B	40,901		10,000	130,901					С				
Name of the State	(2)	Maharashtra	STATEMENT-XXVIII	Details of State Share	State share	CLD contribution	Denemoranes Share	Other charges	State Share	Per DU Finance (General)	Central Share	State share	ULD share	Deneticiaries Contribution	Otal									



to the minutes of 62nd CSC (dt. 28.92.09)

€

Note: I Release of Central assistance for the projects in Harvana, Chhattisgarh, Karnataka, Andhra Pradesh und Maharashtra is subject availa

Note: 4 Release of Central assistance for 4 projects (i.e., Amalner, Chopda, Dhule and Akela) in Maharashtra is further subject to receipt of SLCC approval Note: 3 Release of Central assistance for 2 projects (i.e., Khairagarh and Dongargarh) in Chhattisgarh is further subject to receipt of SLCC apprival. Note :2 Release of Central assistance for the project in Haryana is further subject to receipt of SLCC approval for the revised cost.