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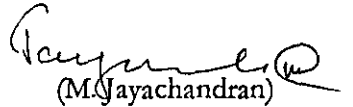
No.N-11028/1/2010/IHSDP/JNNURM -Vol.II  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Directorate

Room No. 201 G Wing, Nirman Bhavan  
New Delhi, dated 18<sup>th</sup> February, 2010

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 74<sup>th</sup> meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 27.1.2010 under the Chairpersonship of Secretary (HUPA) to consider and sanction projects under Integrated Housing and Slum Development Programme (IHSDP).

2. The appraisal agencies (i.e. HUDCO and BMTPC) are requested to convey the decisions of the Central Sanctioning Committee to the State implementing agency/nodal agency for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries in-charge of BSUP and IHSDP in the States/UTs with a request to take further follow up action.

  
(M. Jayachandran)  
Deputy Director (BSUP)  
Telephone No. 011-23061519

Encl: Minutes of the meeting

To  
Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi.
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Joint Secretary (JNNURM)/Mission Director, Ministry of Housing and Urban Poverty Alleviation, New Delhi – Member-Secretary

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500 002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad – 500 002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500 002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Assam Secretariat, Dispur, Guwahati -781 006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna..
The Additional Secretary & Director (BUDA), Urban Development Department, Government of Bihar, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya Patna – 800 015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room NO 316, DKS Bhawan, Mantralaya, Raipur -492 001.	The Secretary(Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji- 403 001
The Principal Secretary(UD) & Housing, Government of Gujarat, Block No, 14, 9 <sup>th</sup> Floor, New Sachivalaya, Gandhinagar-382 010.	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar – 382 016.
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec.7C, Chandigarh – 160 001.	The Secretary (UD), Government of Himachal Pradesh, Shimla – 171 002
The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla – 171 002
The Director, Urban Local Bodies Government of Jammu & Kahsmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi -834 004.

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 <sup>nd</sup> Floor, Vikas Sauda Dr. B.R. Ambedkar Road, Bangalore-560 001
The Principal Secretary to Government UD Department, Government of Karnataka Room No.436, 4 <sup>th</sup> Floor, Vikas Sauda Dr. B.R.Ambedkar Road, Bangalore 560 001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram – 695 001
The Principal Secretary, Local Self Government Department Government of Kerala Thiruvananthapuram – 695 001	The Secretary , Local Self Government, Government of Kerala, Thiruvananthapuram-695 001
The Executive Director Kudumbashree State Poverty Eradication Mission Government of Kerala 2 <sup>nd</sup> Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695 011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal - 462 032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal - 462 032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal -462 016
The Principal Secretary (UD), Government of Maharashtra, Room No.425, 4 <sup>th</sup> floor Mantraalaya, Mumbai-400 032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 <sup>nd</sup> Floor, Mantralaya, Mumbai-400 032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793 001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur, Chief Secretariat, Imphal -795 001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796 001.	The Principal Secretary, Urban Development Department, Government of Nagaland, Kohima – 797 001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima – 797 001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar - 751 001

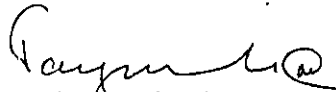
The Executive Director, Orissa Water Supply & Sewerage Board & Ex-Officio Additional Secretary to Government (Housing & Urban Development Department), Government of Orissa, Satyanagar, Bhubaneswar - 751 007	
The Principal Secretary(LSG) Government of Punjab Room No.603, 6 <sup>th</sup> Floor, Mini Secretariat Sector-9, Chandigarh 160 001	The Secretary (Housing & UD) Government of Punjab, Room No.419, Mini Secretariat, Sector-9 Chandigarh 160 001
The Principal Secretary, UDH & LSG Department, Government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan , Room No.39, SSO Building, Government Secretariat, Jaipur 302 005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok - 737 101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai - 600 009
The Secretary, Municipal Administration & Water Supply, Government of Tamil Nadu, 6 <sup>th</sup> Floor, Ezhilagam Annexe, Chepauk, Chennai- 600 009	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799 001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 <sup>th</sup> floor, Babu Bhawan, Lucknow - 226 001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow - 226 001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra, 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN - 248 001.
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun - 248 001	
The Principal Secretary (UD), Government of West Bengal, Nagarayan DF-8, Sector1, Bidhannagar, Kolkata 700 064	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160 001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605 001	The Secretary, Local Administration Department Government of Puducherry, Chief Secretariat, Puducherry-605 001

The Principal Secretary (UD), Government of NCT of Delhi, 9 <sup>th</sup> Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110 002
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair -744 101	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396 220
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396 220	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 <sup>nd</sup> Floor, Secretariat, Silvassa - 396 230.

Copy to:

1. The Joint Secretary to Hon'ble Prime Minister (Kind attention Shri R. Gopalakrishnan), PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. Sr. PPS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. The Joint Secretary (PP), Ministry of Minority Affairs, Room No.1125, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
6. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi
7. Director (UPA), Ministry of HUPA
8. OSD (JNNURM), Ministry of HUPA.
9. Director (JNNURM), Ministry of HUPA
10. Director (Administration), Ministry of HUPA
11. US(JNNURM), Ministry of HUPA
12. DD(JPC), NBO, Ministry of HUPA
13. DD(Data & MIS), NBO, Ministry of HUPA
14. DD (NRC), NBO, Ministry of HUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. Monitoring Cell (JNNURM), Ministry of HUPA
18. The CMD, NBCC, "NBCC Bhavan", Lodhi Road, New Delhi-110 003
19. The CMD, HPL, Jangpura, New Delhi-110014
20. The Executive Director, BMTPC, Core 5 A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110 003
21. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", India Habitat Centre, Lodhi Road, New Delhi 110 003.
22. The Director, Indian Institute of Technology Roorkee, Roorkee, Uttarakhand - 247 667

Copy to:- Guard folder on JNNURM

  
(M. Jayachandran)  
Deputy Director (BSUP)

MINUTES OF THE 74<sup>th</sup> MEETING OF THE CENTRAL  
SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED  
HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP)  
UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL  
MISSION (JNNURM)

Nirman Bhawan, New Delhi, 27<sup>th</sup> January, 2010

The 74<sup>th</sup> Meeting of the Central Sanctioning Committee (CSC) of the Integrated Housing and Slum Development Programme (IHSDP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 27<sup>th</sup> January, 2010 (at 4 PM in MIS Centre of NBO, Room No. 120, G Wing Nirman Bhawan). The list of participants is at Annexure – I.

2.1. Welcoming the Chairperson and Members of the CSC, the Mission Director and Joint Secretary (JNNURM) requested the States to come up with their proposals for release of funds in the current year, latest by 28.2.2010. Any proposals received thereafter will not be considered as the processing for release of funds through the Ministry of Finance requires considerable time. The Mission Director informed that any shortfall in the financial performance will lead to cut in the budget for the current year and subsequently lesser budget for the next financial year. States/UTs should cooperate with the Ministry to avoid such a situation. The Appraisal Agencies should be in touch with the States and UTs and assist them in sending proposals.

2.2. Referring to the important points emphasised by the Chairperson in the earlier meetings of CSMC/CSC (Annexure-II), Mission Director & JS (JNNURM) requested all States/UTs/ULBs and Appraisal Agencies to pay adequate attention to them. He informed that the States/UTs should gear up to adopt the Online JNNURM Tracking System and send progress reports

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online by 1.4.2010 failing which funds would not be released. They should place an IT team with required number of specialists to ensure that the e-tool developed by the Ministry is adopted and used to send Quarterly/Monthly Progress Reports. He also suggested that, as implementation of JNNURM is moving to its 6<sup>th</sup> year, all States/UTs should focus on the three pro-poor reforms and complete the same without any delay. He requested OSD (JNNURM), Ministry of HUPA to compile the best practices in implementation of BSUP and IHSDP and reforms. He also suggested that OSD (JNNURM) should consolidate all important points emphasized by the CSMC/CSC and print the same in the form of a booklet in both English and Hindi for circulation to States/ULBs/implementing agencies/appraisal agencies for ready reference.

**(Action: States/ULBs/implementing agencies/  
OSD (JNNURM), Ministry of HUPA)**

2.3. The Mission Director & JS (JNNURM) requested all the States/ULBs that they should put up on their website the list of beneficiaries in all the projects without any loss of time. They should also widely publicise the list. This should be done before the States/UTs seek second instalment for the approved projects. JS (JNNURM) recalled the instructions of Minister for HUPA in this regard and suggested to Director (NBO) & OSD (JNNURM) and Director (JNNURM) to ensure compliance by 31.3.2010. The Mission Director suggested that all the TPIMA reports, as and when received, should also be put up on the web site and Director (JNNURM) supported by the Monitoring Cell would ensure this. He said that right from the formulation stage of the BSUP/IHSDP projects starting with selection of beneficiaries to execution of projects and to post-project maintenance, Urban Local Bodies (ULBs) and the community should be involved. The elected representatives of the people in the ULBs/State should also be closely associated in the implementation of the BSUP and IHSDP projects and JNNURM reforms. Where beneficiaries-led construction of houses is undertaken, the

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ULBs/Implementing Agencies should ensure that necessary technical guidance is provided to the beneficiaries in order that there is standardization in the construction and also to ensure that quality is not compromised. They should also ensure quality checks from time to time. Release of funds should be made promptly in instalments in such a way that the beneficiaries are able to carry out the construction of housing units smoothly. The State of Tamil Nadu has prepared detailed guidelines in this respect. Other States may also adopt similar guidelines.

(Action: States/ULBs/implementing agencies/  
Director (JNNURM, Ministry of HUPA)

2.4. Referring to the 3 key pro-poor JNNURM reforms, MD & JS (JNNURM) said that the States of Gujarat and Haryana have made policies for reservation of land for housing the urban poor/EWS/LIG housing. He also refer<sup>red</sup> to the PPP policy formulated by Government of Rajasthan for affordable housing. Other States may study these models and appropriately adopt inclusive urban planning policies. He requested the States/ULBs to take concerted action for implementing the reforms within the milestones agreed upon.

(Action: States/ULBs)

2.5. The Mission Director & JS (JNNURM) requested the appraisal agencies to gear up their machinery and ensure that all the proposals received from the States are appraised in a time bound manner. He said that they are yet to submit financial statements relating to the proposals seeking enhanced Central share on account of upward revision in the unit cost of dwelling units under IHSDP. These were to be submitted by end of December, 2009. Failure on the part of the appraisal agencies to submit the details required by 15.2.2010 would be taken seriously. He requested the appraisal agencies to ensure that estimates submitted by the States/ULBs are signed by the technically competent authorities. It is the responsibility of the Appraisal

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Agencies to ensure that documents such as rates and bills of quantities (BOQ) for works furnished by the States/ULBs are duly signed by the technically competent authorities in the State/ULB.

**(Action: Appraisal Agencies)**

3.1. In her opening remarks, Secretary (HUPA) and Chairperson, CSC, exhorted the officials of the States/ULBs/implementing agencies to ensure that infrastructure components are not left behind while completing the housing component. There should be commensurate progress in infrastructure component along with progress in construction of housing units so that beneficiaries are not put into difficulty at the time of occupation of houses due to inadequate civic facilities. In all in-situ development projects, ULBs/Implementing Agencies should ensure that individual water supply connection is provided to each of the houses. Similarly, facilities for sanitation, including individual toilets, should be ensured.

**(Action: States/ULBs/Implementing Agencies)**

3.2. Secretary (HUPA) said that ULBs/States should not adopt a pick and choose approach in preparing BSUP & IHSDP projects. The implementation of BSUP & IHSDP projects should ultimately lead to slum-free cities. Instead of having a discretionary approach, a whole slum approach should be adopted. Urban Local Bodies and States should also ensure that land vacated after slum rehabilitation is not re-occupied by others. They should ensure that such vacated lands are utilized properly, immediately after being vacated. At the time of formulating the rehabilitation project itself, the ULB/State should plan for proper utilization of the vacated lands in order that no further encroachment takes place.

**(Action: States/ULBs/implementing agencies)**

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3.3. Secretary (HUPA) referred to the practice adopted by some States of loading too much burden on ULBs and beneficiaries while deciding the State share of the project and said that while deciding the ULB and beneficiary contribution, the State Government should ensure that the amounts of such shares are not beyond the means of ULBs and beneficiaries. Where beneficiary contribution is much higher than the prescribed minimum of 10 to 12% of the total project cost, States/ULBs should take initiative to arrange for bank loan at differential rate of interest. They should tie up with the lead banks in the Districts/cities so that beneficiaries need not have to run from pillar to post for obtaining loans to contribute their share in the housing. If need be, the issues should be taken up at the State Level Bankers' Committee and special City Level Bankers' Committee Meetings must be held..

(Action: States/ULBs)

4. For the CSC Meeting, the following proposals were put up in the agenda:

- (a) Proposals for new IHSDP projects received from:-
  - i. Uttarakhand (2 projects)
  - ii. Rajasthan (2 projects)
  
- (b) Proposals for 2<sup>nd</sup> and final instalment of ACA received from:
  - i. Andhra Pradesh (2 projects)
  - ii. West Bengal (3 projects)
  - iii. Tamil Nadu (2 projects)
  - iv. Uttar Pradesh (7 projects)

Brief details of the proposals are at **Annexure-III**.

5. **Proposals for new IHSDP projects:**

Uttarakhand

5.1. Representative of the State of Uttarakhand made a presentation on the proposal seeking approval to 2 new IHSDP projects at (i) Jaspur and (ii) Landaura.. The Committee observed the following:-

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- In order to ensure that the implementation of the scheme is not based on a "pick and chose" method, the State/ULB should come up with project proposals based on a whole slum approach;
- Cost of the project has increased (at the appraisal stage) from the cost proposed by SLNA. SLSC approval for the project has to be furnished;
- The State should take initiative to arrange for bank loan (at differential rate of interest - DRI) to the beneficiaries to meet beneficiary contribution;
- State/ULB should ensure that land vacated on account of relocation of slums is not further encroached upon. The land should be put to proper use; and
- Biometric identification of the beneficiaries should be started immediately and list of beneficiaries put on State website

5.2. The representative of the State informed that further detailed project proposals (in-situ) based on whole slum approach are under preparation. SLSC approval for the projects would be submitted.

5.3. After detailed discussion and taking into consideration the comments of the appraisal agency (BMTPC), the Committee approved the proposal seeking approval to new IHSDP projects with release of first instalment of ACA conditional to the following:-

- The State/ULB should submit detailed project proposals adopting a whole slum approach. The effort should be at least to make a few wards slum free. This should be submitted latest by 28<sup>th</sup> February, 2010; and
- State should furnish SLSC approval (through appraisal agency) for the projects approved.

Abstracts of the components approved are at Statement-I and II of Annexure-IV.

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(Action: JNNURM Directorate to recommend release of ACA on fulfillment of conditions as at para 5.3. above; State to take action on the observations of the Committee and take action to comply with the conditions imposed)

### Rajasthan

5.4. The representative of the State of Rajasthan made a presentation on the proposal seeking approval to 2 new IHSDP projects at (i) Bhinmal and (ii) Sanchor. The Committee observed the following:-

- The State should pitch in with more share instead of loading too much on ULBs and beneficiaries;
- The State should help the beneficiaries to obtain bank loan (at differential rate of interest - DRI) to meet the beneficiary contribution. In case of beneficiary-led construction, State/ULB should extend technical assistance in order that the project conforms to the quality requirement and specifications; and
- The State should submit authenticated estimates and other documents;
- State/ULB should ensure that land vacated on account of relocation of slums is not encroached upon again. The land should be put to proper and productive use.

5.5. The appraisal agency (HUDCO) informed that the competent authority has authenticated the estimates and other documents. The Nagar Palika Sanchore and Bhinmal have given certificate that the land vacated after relocating the beneficiaries would be used as green area with proper fencing. The appraisal agency further informed that the Directorate of Local Bodies has issued a comprehensive guideline for transfer of the subsidy amount available under the IHSDP project pertaining to dwelling units directly to the beneficiaries in four instalments and the ULB has also furnished the mechanism based on the guidelines.

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5.6. After detailed discussion and taking into account the comments of the appraisal agency, the Committee approved the proposals. Abstracts of the approved components are at Statement-III and IV.

(Action: JNNURM Directorate to recommend release of 1<sup>st</sup> instalment of ACA; State Government to take action on the observations of the Committee)

6. Proposals for 2<sup>nd</sup> and final instalment of ACA:

Andhra Pradesh (2 projects)

6.1. With the permission of the Chair, Director (JNNURM) presented the proposal from the State of Andhra Pradesh seeking release of 2<sup>nd</sup> and final instalment of ACA for 2 IHSDP projects at (i) Mahabubnagar and (ii) Tanduru. The representative of the State could not reach Delhi due to disruption in the flight on account of the prevailing inclement weather during the season. The Committee observed the following:-

- Detailed status of 3 pro-poor reforms should be furnished including action taken for land reservation for the poor.
- The State must complete implementation of all reforms as early as possible as per set milestones.
- The SLNA should furnish report of TPIMA along with comments of SLNA; and
- Any escalation in the cost should be borne by the State.

6.2. The Committee approved the proposal. Details of the approval are Annexure-IV (Col. A & B).

(Action: JNNURM Directorate to recommend release of 2<sup>nd</sup> instalment of ACA; State to take action on the observations of the Committee)

Tamil Nadu (2 projects)

6.3. The representative of the State of Tamil Nadu made a presentation on the proposal seeking second and final instalment of ACA for two projects (at

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Sathyamangalam and Gobichettipalayam). The Committee observed the following:-

- Out of 260 DUs sanctioned for the project at Sathyamangalam work for 35 DUs has not started. State should start work on the remaining dwelling units also; and
- Earmarking of funds for the BSUP is not sufficient. The State must complete implementation of all reforms within the Mission period.

6.4. The representative of the State informed that work order for the remaining 35 DUs will be issued very soon.

6.5. The Committee approved the proposal. Details of the approval are Annexure-IV (Col. C & D).

(Action: JNNURM Directorate to recommend release of 2<sup>nd</sup> instalment of ACA; State to take action on the observations of the Committee)

Uttar Pradesh (7 projects)

6.6. The representative of the State of Uttar Pradesh made a presentation on the proposal seeking release of 2<sup>nd</sup> and final instalment of ACA for 7 IHSDP projects. The Committee observed the following:-

- The State has not fully released its matching share: as may be seen below-

Sl. No.	Name of the town	Short release Amt (Rs. in Lakhs)
1.	Bhikampur	10.29
2.	Bidhuna	126.68
3.	Unnao	19.92
4.	Ugu	13.29
5.	Achalda	15.67
6.	Babarpur	21.46
7.	Phaphoond	7.05
	<b>Total</b>	<b>Rs.214.36 lakh</b>

- State has not submitted TPIM/Independent quality test reports with SLNA's comments ~~have been submitted~~ for all the projects. Only one

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TPIM report without SLNA's comments has been received for Bhikampur. The State should furnish report of TPIMA along with comments of SLNA;

- Any escalation in the cost should be borne by the State.
- Information regarding identification of beneficiaries, putting beneficiaries list on website, bio-metric identifications etc have not been furnished for any of the projects. The State/ULB should immediately put the list of beneficiaries on the State website. Biometric identification of all the beneficiaries should be completed without further delay.
- Out of 120 DUs in Ugu, only 96 DUs are at different stages of completion. No information has been furnished about the remaining 24 DUs; and
- The State must complete implementation of all reforms as early as possible as per set milestones.

6.7. The representative of the State informed the Committee that full matching State share would be released in all the projects. He also informed that work has started in the remaining 24 DUs in Ugu.

6.8. The Committee approved the proposal seeking 2<sup>nd</sup> and final instalment of ACA for 7 IHSDP projects, with release conditional to the following:-

- The total shortfall in all the 7 projects is more than Rs.214 lakh. The State should immediately release the matching share for the 1<sup>st</sup> instalment of ACA released and inform the JNNURM Directorate;

Details of the approval are at Annexure-IV (Col. E, F, G, H, I, J & K). Release of 2<sup>nd</sup> instalment will be made on receipt of written communication from SLNA that matching State share for the 1<sup>st</sup> instalment of ACA has been released for all the 7 projects.

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(Action: JNNURM Directorate to recommend release of 2<sup>nd</sup> instalment on receipt of information about release of State share; State to take action on the observations/decision of the CSC)

**West Bengal (3 projects)**

6.9. With the permission of the Chair, Director (JNNURM) presented the proposal from the State of West Bengal seeking release of 2<sup>nd</sup> and final instalment of ACA for 3 IHSDP projects. The representative of the State could not reach Delhi due to disruption in the flight on account of the prevailing inclement weather during the season. The projects pertain to Bolpur, Mal and Basirhat. The Committee observed the following:-

- There is short release of Rs.06.72 lakh in State+ULB share (out of Rs.145 lakh) for project at Bolpur and Rs.13.37 lakhs (out of Rs.107 lakh) for project at Mal. Though the amount of shortfall is marginal, the State/ULB should immediately release the same;
- The State must complete implementation of all reforms as early as possible as per set milestones; and
- The State has not furnished TPIM/Independent quality test reports with SLNA's comments. The State should furnish report of TPIMA along with comments of SLNA for all the 3 projects within 2 weeks.

6.10. The Committee approved the proposal seeking release of 2<sup>nd</sup> and final instalment of ACA for 3 IHSDP projects. Details of the approval are at Annexure-IV (Col. L, M & N).

(Action: JNNURM Directorate to recommend release of 2<sup>nd</sup> and final instalment of ACA for the 3 projects; State to take action on the observations of the Committee)

7. The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS IN THE 74<sup>th</sup> MEETING OF CENTRAL  
SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE  
CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 27.1.2010**

1. Ms. Kiran Dhingra, Secretary,  
Ministry of Housing and Urban Poverty Alleviation ..... in Chair
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40. Dr A. P. Tiwari, Assistant Chief, HUDCO, New Delhi

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41. Ms Alka Aggarwal, HUDCO, Bhopal
42. Shri Praveen Beshar, Consultant, Jabalpur
43. Shri Purushottam Kumar Soni, Consultant, Jabalpur
44. Shri J.P. Sen, CMO, Chandametta, Madhya Pradesh
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46. Dr S. K. Agrawal, Executive Director, BMTPC, New Delhi
47. Shri C. N. Jha, Development Officer, BMTPC, New Delhi
48. Capt S. Mukhopadhyay, BMTPC, New Delhi
49. Shri M Jayachandran, Deputy Director (BSUP), Ministry of HUPA \*

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## IMPORTANT POINTS REGARDING FORMULATION, EXECUTION & MONITORING OF BSUP AND IHSDP PROJECTS

### CDPs and Slum Development Plans

- The first generation CDPs have not addressed the requirements of housing and infrastructure in slums/low-income settlements adequately. States/UTs should revisit their CDPs, identify all the slums in their cities and towns – both notified and non-notified, develop database, and assess the needs for both *in situ* and relocation projects. As far as possible, priority should be accorded to *in situ* development of slums, keeping the livelihood needs of the urban poor in view. Time-bound Slum Development Plans need to be prepared for all cities and towns to pursue the agenda of Slum-free Cities/Towns in view of the mandatory reform regarding the provision of entitlements and amenities to the urban poor in accordance with the 7-Point Charter of JNNURM.

### Slum & Socio-economic Surveys

- Survey of slums and potential beneficiaries for coverage under BSUP and IHSDP projects is a must for the meaningful formulation of DPRs. All efforts should be made for the proper conduct of detailed slum surveys and household socio-economic surveys to identify the projects/facilities to be included under DPRs. The SLNAs concerned would be responsible for the conduct of various surveys under the guidance of the State Secretary concerned. OSD (JNNURM) will coordinate the conduct of surveys in BSUP cities/towns and other cities and towns covered / proposed to be covered under IHSDP. He will communicate necessary guidelines / formats for the conduct of Slum, Household and Livelihoods Surveys in States/UTs. Training programmes as required for effective survey works should be organised by SLNAs, coordinated by OSD (JNNURM).
- Surveys would facilitate the assessment of the felt-needs of slum-dwellers/urban poor, especially for housing and physical and social infrastructure including schools, health care centres and other social /community facilities like community halls, common facility centres etc. Such surveys should cover health, education and livelihood profiles of the urban poor. The survey findings must be utilized for designing good BSUP/IHSDP projects, taking into account important aspects such as dependency load in the existing schools, capacity in hospitals for in- and out-patients, need for multi-purpose community centres including livelihood centres, informal sector markets, etc. depending on the occupational profiles of the beneficiaries and the likely numbers.
- In case there is time constraint, *regular slum survey and household socio-economic survey* can be preceded by *rapid slum and socio-economic surveys* for the purposes of assessing the state of basic amenities in slums and the felt-needs of beneficiaries, duly considering their broad social, economic, educational and skill profiles, main and subsidiary occupations etc. so that appropriate physical and social infrastructure facilities can be proposed in the DPRs.

- Each DPR should be accompanied by a list of beneficiaries based on the socio-economic survey. Efforts should be made to develop slums inhabited predominantly by SCs, STs and other weaker sections living in sub-human conditions. States/ULBs should ensure that houses under BSUP and IHSDP are provided to the needy and the properly targeted sections. The list of beneficiaries should be notified and placed in the website of the ULB/JNNURM.
- States/UTs should go in for issues of bio-metric identity cards to beneficiaries based on the socio-economic survey and computerization of data/records. This is to ensure that they do not sell the dwelling units and squat elsewhere. Further, the States/ULBs may impose conditions that the houses constructed under JNNURM cannot be transferred over a specified period or that the same would be on a long-term lease. The possibility of sale/alienation/misuse of housing units constructed under BSUP and IHSDP should be prevented.

#### Consultation with Beneficiaries

- Consultation with beneficiaries is a must before deciding on preparation of DPRs. Willingness of the beneficiaries should be taken for any rehabilitation/relocation projects proposed and also for payment of beneficiary contribution.
- Affordability of the urban poor should be kept foremost in view while working out beneficiary contribution. Any contribution amount beyond their financial capacity may lead to the imposition of undue burden on them. Therefore, special care needs to be taken while deciding upfront beneficiary contribution or EMI payment. States/UTs may arrange loans under Differential Rate of Interest scheme for beneficiaries to enable them to meet their share. Overall construction cost of the housing unit may also be kept at a minimum.

#### Mandatory Clearances/Approvals

- The State Level Nodal Agency/implementing bodies should ensure that the necessary clearances/approvals such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc. are in place before the DPRs are posed to the State Level Steering Committee/State Level Coordination Committee, as the case may be, for consideration. The CEO of the SLNA and State Secretary concerned should place the necessary technical clearances/approvals under various laws, including Environmental, Town Planning and Municipal laws, etc. and certificate that the estimates contained in the DPRs are authenticated/certified by the technically competent authorities under the State PWD Core/rules before the SLSC/SLCC.
- The layouts proposed for housing colonies under BSUP and IHSDP, showing various land uses and facilities proposed must conform to the prevalent Town Planning Rules/norms, as applicable to low income housing/informal settlements. Copies of layouts and housing designs must invariably accompany DPRs when the same are sent to Appraising Agencies.

### Housing & Infrastructure Components

- The Ministry of Housing & Urban Poverty Alleviation has circulated Model DPR document to all States/UTs. The same is also placed in the Ministry's web site for JNNURM. A 'whole slum' approach will need to be adopted covering provision of land tenure, affordable housing and basic services. The whole slum proposed for development/redevelopment/relocation should be de-notified after the BSUP or IHSDP project is implemented. However, considering the difficulties in practice and special needs of the urban poor at some locations, clusters having more than 15 housing units can also be considered. Under the whole slum approach, it must be ensured that pucca houses left out of housing programme should be provided with individual toilet facilities with a view to achieving total sanitation.
- The housing component should generally be at least 50% of the total project cost with a view to achieving the targets fixed under the Mission and also giving primacy to the provision of shelter to the urban poor except in cases where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments.
- Adequate provision should be made for water supply, sewerage, drainage, solid and liquid waste disposal in the colonies proposed for development under BSUP or IHSDP. Individual water and sewer connection should be provided. Digester technology, where immediate connections to city sewer systems are not feasible, could be adopted in the place of dual-pits/septic tanks, wherever feasible.

### Education, Health & Other Facilities

- Proposals for additional schools or additional rooms in existing schools must be part of the DPRs. The capacity of the existing schools to absorb the children from colonies being developed under BSUP and IHSDP needs to be carefully studied. The estimate of school-going children (including those from the new colonies) and demand for classrooms in terms of prevailing norms, capacity in existing schools and the additional capacity required should be worked out.
- Similar exercise should be done for providing health care facilities – hospitals, health centres, maternity centres etc.
- Action needs to be taken to ensure that other community infrastructure facilities like electrical sub-stations, transformers, water supply reservoirs, parks, playgrounds, bus stops, local markets, post offices etc. are also made available to the poor.
- Detailed estimates of community facility requirements as per planning norms, availability and gaps to be addressed have to be prepared at the initial stage of project preparation itself.

### Colony Layouts & Housing Designs

- The colony layout plan should be socially cohesive and should facilitate social interaction amongst the dwellers. Efforts should be made for providing at 30% open areas along with 15% organised green area in the layouts.

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- Adequate space must be provided in the layouts for community facilities including social and livelihoods infrastructure. The layout plan must include designated space to take care of convergent services such as health, education and recreation, informal sector markets, livelihood centres, pens for animals (if permitted and required) etc. in accordance with the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.
- In the case of more than G+3 structures, provisions for ramp/lifts may be made to ensure that the old, disabled and children are not put to inconvenience.
- While priority should be given to accommodate physically challenged beneficiaries in the colonies, suitable barrier-free environments need to be provided for them in the proposed projects.
- The Ministry of HUPA, with the help of HUDCO and BMTPC, has developed good designs of houses, colonies, ramps and various types of social infrastructure facilities which could be appropriately used while formulating project proposals. A Toolkit has also been published in this regard. The same may be referred to.
- The State Level Nodal Agency/ULBs/other implementing agencies may adopt innovative designs for layouts and houses for the poor, multi-purpose community centres, informal sector markets, animal pens, etc. not only in BSUP and IHSDP projects but also in their own programmes taken up by Housing Corporations/Boards etc. duly considering the models presented by HUDCO and BMTPC in the Toolkit published by the Ministry.

#### Developing Green Habitats

- States/UTs should take action to develop green habitats for the urban poor duly providing as many green belts, parks, avenue plantations, etc. as possible. Road-side plantations with tree guards and block plantations in the colonies taken up under BSUP and IHSDP should be given priority by the ULBs/Departments dealing with Parks, Plantations and Urban Forests.
- Tall seedlings, say 4-5 years old may be procured and planted in BSUP and IHSDP colonies so that they get established quickly without the need for careful nurture and maintenance.

#### Connectivity to City Infrastructure

- The infrastructure networks being developed under BSUP and IHSDP should invariably be integrated or planned to be integrated with trunk-line city infrastructure facilities, either already existing or being developed under UIG / UIDSSMT or State Government programmes in accordance with CDPs.

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- The States / ULBs should ensure proper coordination amongst various agencies engaged in the implementation of JNNURM (UIG, UIDSSMT, BSUP and IHSDP) and other schemes to make sure that slums and low-income communities are linked to city-wide infrastructure systems. The project appraisal teams for UIG, UIDSSMT, BSUP and IHSDP must ensure such type of linkages.
- Infrastructure facilities provided to slum-dwellers/urban poor in the BSUP and IHSDP colonies should not be inferior to those in the surrounding areas.

#### O&M - Maintenance of Assets

- Proper maintenance of assets and upkeep of cleanliness and hygiene in the housing complexes / colonies developed under BSUP and IHSDP should be given utmost importance. States/UTs must develop viable and sustainable mechanisms for the maintenance of the houses and common infrastructure facilities created under BSUP and IHSDP through suitable mechanisms such as colony welfare associations, local body-residents partnerships, institutional arrangements of collection of monthly maintenance charges etc.
- Wherever informal sector markets are taken up as a part of social infrastructure facilities in colonies, their operation on a time-sharing basis by inhabitants or their associations can be considered by the ULB concerned for enabling wider coverage of beneficiaries, without allotting space to any one person permanently.

#### Prime Minister's New 15-Point Programme for Welfare of Minorities

- An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever feasible, efforts should be made to allocate up to 15% of targets under BSUP and IHSDP for the minorities.

#### Appraisal Check Lists

- Responsibility for the technical specifications in DPRs (adherence to State PWD Code and Government Orders) and their endorsement/approval by the competent authority lies with the ULB/implementing authority/State Level Nodal Agency. The appraisal agencies must also ensure that the technical specifications are duly certified by the technically competent authorities as per State Government Public Works Code/Government Orders. Authenticated estimates (rates and bills of quantities) duly signed by appropriate authorities must accompany the DPRs/Appraisal Reports.
- The SLNAs/Appraisal Agencies should specially devote attention to the following aspects:
  - Land availability for housing the poor – verification of ownership;
  - Land tenure status – patta, temporary patta, occupancy right etc.;
  - Availability of State share, ULB share, Beneficiary contribution as per Guidelines of BSUP/IHSDP;

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- Willingness of beneficiaries to pay for their contribution.
- Housing design – two rooms, kitchen, balcony, individual toilet, individual water connection - refer to the Design Manual circulated by the Ministry;
- Adherence to town planning norms – Layout plans/designs should conform to town planning regulations applicable and be duly signed by competent municipal authority/SLNA officer;
- Provision of adequate open space in layouts – for green belts, parks, playgrounds, avenue plantations, roads etc.;
- Authentication by competent engineering authority as per State Government PWD Code/Order duly signed by engineers of appropriate level and SLNA Chief Executive Officer;
- Identification of eligible beneficiaries - process for issue of biometric identity cards must be completed within one month after sanction of projects, in general;
- Rapid/detailed socio-economic survey of beneficiaries – details to be provided;
- Proper identification of needs of community infrastructure
  - Provision of required civic infrastructure including social infrastructure such as community hall, livelihood centre, information sector market, animal pen, etc. Estimation of requirements must be based on judicious norms.
  - Connectivity of slum infrastructure facilities with city-wide trunk infrastructure networks – water supply, sewerage, storm drainage, roads etc. – ensuring connectivity of local infrastructure being taken up under BSUP/IHSDP with facilities being created under UIG/UIDSSMT.
- Availability/provision of basic amenities like post offices, bus stops, transport services, local shopping complexes, electricity transformers, sub-stations, water supply overhead tanks/ground level service reservoirs etc.
- SLSC/SLCC approval, project-wise (not in a block) with all details clearly indicating estimates, plans, availability of State share and agreement to meet cost escalation.

#### Time & Cost Over-runs

- The BSUP and IHSDP projects are generally required to be completed in 12 to 15 months. In the case of Special Category States/UTs and projects requiring special considerations, 3 to 6 months additional period could be provided. It is expected that any escalation in the project cost would be borne by the State Government/ULB concerned.
- For reducing escalation in the cost of projects, the following options could be exercised by the implementing agencies:-
  - i) Purchasing materials (cement, steel, sanitary pipes, electrical items) in bulk, wherever considered prudent and feasible with a view to reducing cost;
  - ii) Encouraging labour contribution from the beneficiaries under the supervision of qualified technical personnel;

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- iii) Bifurcating tendering (between housing component and infrastructure component) with a view to reducing the possibility of time and cost overruns; and
- iv) Creating/using a revolving "Basic Services for Urban Poor (BSUP) Fund" earmarked out of the municipal budget and supplemented by other innovative measures like cross-subsidization, State Government support etc. for meeting cost escalation.

#### Setting up of PMU/PIUs

- The States/UTs should submit proposals to OSD (JNNURM) who will get the same appraised and bring up before the Central Sanctioning & Monitoring Committee/Central Sanctioning Committee. Transparent methods should be adopted in the selection and appointment of professionals in PMUs and PIUs. Such appointments should not be permanent in nature but only in terms of short-term engagements. No appointment should be seen as a place for parking the dead-wood. States/UTs must take all care to ensure that the PMU/PIUs have competent personnel.
- Each appointment to PMU/PIU should be based on prescribed terms of reference and the deliverables should be measured. Various activities, tasks and outcomes have to be clearly spelt out in the TORs. States/ULBs should exercise utmost caution in making such appointments on a contract basis. They should try and ensure minimum expenditure by selecting / appointing professionals at an appropriate remuneration rather than immediately opting for the maximum amount indicated by the Centre. However, the calibre of such professionals should be of a reasonably high level. If need be, qualified persons from Central/State Government/ULBs could be taken in PMU/PIU on deputation. The personnel with PMUs/PIUs should work in tandem/collaboration with the State Level Nodal Agency / ULBs. These personnel should also assist in the implementation of other programmes like SJSRY.

#### Fees for Preparation of DPRs

- The States/UTs should submit proposals for reimbursement of fees to the concerned Appraisal Agency which had appraised the projects. The Appraisal Agency has a crucial role in examining the claim with particular reference to the various stages of improvement and modifications that were brought out in the DPRs before they were finally approved by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. The Appraisal Agency should submit report to the Ministry for releasing Central Assistance for reimbursement of charges towards the cost of preparation of DPRs (both in the case of DPRs prepared by in-house personnel as well as by consultants). These will be considered by the Central Sanctioning and Monitoring Committee/Central Sanctioning Committee. After approval, recommendation will be sent to the Ministry of Finance/Ministry of Home Affairs for releasing Central Assistance out of the ACA allocation for the particular State/UT in the case of projects prepared by consultants.
- The Central Assistance for DPRs prepared through in-house personnel of the States would be released from out of the 1% JNNURM fund in the

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Budget of Ministry of HUPA as decided in the Central Sanctioning & Monitoring Committee /Central Sanctioning Committee Meetings earlier. While sending proposals for reimbursement of project preparation charges, the appraising agency must ensure that two copies of DPRs (duly revised based on decisions of CSMC/CSC) are provided to OSD (JNNURM) for record. The Appraising Agency should also keep two copies of DPRs with it in safe custody so as to be able to meet requests for information under the RTI Act, 2005.

#### **Community Development Network (CDN)**

- The States / UTs should prioritise and get necessary approval from SLSC/SLCC to the proposals concerning Community Development Network (CDN) so as to seek support from the Community Participation Fund. Such proposals received in the Ministry of HUPA will be appraised by a team working under the GOI-UNDP Project on National Strategy for Urban Poor coordinated by the National Project Coordinator/Deputy Secretary (JNNURM). The reports will then be placed before the Central Sanctioning & Monitoring Committee for consideration.
- Community Development Networks involving Neighbourhood Groups, Neighbourhood Committees and Community Development Societies should be promoted so that the dynamics of the CDN lead to fraternity in the neighbourhoods and issues of alienation of all sorts could be eliminated. CDN should work towards better inter- and intra- relationships in colonies to get over the dividing forces. This will strengthen a feeling of solidarity among the residents.

#### **Quality in Execution of Projects**

- Housing for the poor does not mean poor quality housing. Utmost emphasis must be accorded to the quality execution of houses and infrastructure facilities for the poor. High quality construction, functional units, vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP. States/UTs should establish both internal and external quality assurance mechanisms in the case of all BSUP and IHSDP projects.
- State Secretaries in charge of BSUP and IHSDP should ensure that all the projects approved are inspected by independent high level teams from time to time to ensure quality in execution and timely completion of projects through removal of all hurdles
- Beneficiary committees must be constituted to supervise construction of houses. States/UTs should take steps for conducting social audit of projects under BSUP and IHSDP similar to NREGA.

#### **Third Party Inspection and Monitoring (TPIM)**

- TPIM should be instituted to bring in transparency and quality in the implementation of all BSUP and IHSDP projects. The Ministry will be providing necessary financial and technical assistance to the States / UTs for TPIM. A Toolkit has been prepared and communicated to the States /UTs.

- Those States/UTs who have not been able to establish TPIMA for BSUP and IHSDP projects may use the services of independent review and monitoring agencies engaged for UIG, UIDSSMT or other programmes.
- Before final instalment is released under BSUP and IHSDP projects, TPIM or quality inspection report until such time a TPIMA is engaged, will be required from the concerned States/UTs unless the CSMC/CSC is of the opinion that the release need not be stopped for the present in the interest of completing houses for the urban poor, who have contributed their share.

#### Capacity Building Activities

- In the year 2006-07, the Ministry of HUPA had released fund to the State Governments for capacity building activities including research and training towards implementation of BSUP and IHSDP projects. Unless the States/UTs submit utilisation certificates for the funds released earlier, further releases of Central Assistance would be held up, as utilisation certificates have to be furnished within 12 months from the date of closure of the financial year to which financial sanction pertains.
- Capacity building is one of the biggest constraints in the execution of projects and reforms under JNNURM. The States/UTs may take full advantage of the IEC facilities under JNNURM, the National Programme on Capacity Building for Urban Poverty Alleviation and the programme of National Network of Resource Centres (NNRCs).

#### City/Town Poverty Reduction Strategy

- The city of Rajkot (Gujarat) has brought out a City Poverty Reduction Strategy Report. Other cities/towns may bring out similar reports. They may prepare comprehensive Slum Development Plans with a view to pursuing the goal of Slum-free City. The toolkit prepared by the National Strategy for the Urban Poor project may be referred to.
- States/UTs must develop agenda for Slum-free Cities and Towns and prepare and implement time-bound action plans with specified milestones for progress.

#### Key Reforms - Core to the Urban Poor

- Special attention should be paid for the implementation of the three key reforms stipulated under JNNURM that are critical to the urban poor: (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the implementation of 7-Point Charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization. States/UTs must develop broad state level policy frameworks to facilitate the implementation of these reforms in all cities and towns.
- The issues of land availability for housing the urban poor and providing them security of land tenure are important issues to be addressed by States/UTs/ULBs if the goals of JNNURM are to be attained. States/UTs need to develop a policy framework including tangible reforms in master planning paradigm and process urgently.

## Convergent Delivery of Social Services

- It is necessary to integrate provisions of health, education and social security with land tenure, housing and other amenities for the urban poor to enable them to lead a decent quality of life. Urban Local Bodies and State Governments have a critical role to play to ensure the proper convergence of facilities under the already available schemes for education, health, social security, etc. implemented through different Departments/Agencies. The DPRs should list out the deficiencies in terms of access to school, primary health centre, provision of social welfare and other facilities so that timely remedial measures can be taken up in accordance with the socio-economic survey. Provision of adequate infrastructure by way of school/additional class rooms and health care centres should be taken at the formulation of the DPR itself. A mere statement that adequate number of schools/health centres is available in the vicinity of the proposed housing colony would not be sufficient. The State/ULB/implementing agencies concerned should certify that such facilities available in the vicinity are also accessible to the slum dwellers. Similarly proper convergence of schemes in the realm of social security such as old age pension, widow pension, disability pensions, health insurance, maternity benefit scheme, etc. should be ensured to benefit the urban poor selected under JNNURM and other programmes.
- The States/UTs must take all steps to ensure the convergence of BSUP and IHSDP with other ongoing schemes such as UIG, UIDSSMT, Sarva Siksha Abhiyan, Health Mission, Aam Aadmi Bima Yojana, Rashtriya Swasthya Bima Yojana, National Social Assistance Programme, Prime Minister's Employment Generation Programmes, SJSRY etc. Shelter and basic amenities to the urban poor may not suffice them to move above the poverty line. In particular, State Governments/ULBs should make effort to dovetail the implementation of SJSRY with JNNURM. This step would provide the urban poor with access to livelihoods and enable them to overcome poverty. Programmes for skill development, self-employment, community mobilization, development and empowerment are necessary to facilitate sustained improvements in the living conditions of the urban poor and develop 'inclusive' cities.

## Projects for *in situ* Development

- States /UTs should come up with adequate number of projects for in-situ development with good lay-outs and type designs. The emphasis should be to provide a better and supportive atmosphere for living and working. The in-situ development projects should not end up with creation of another cluster of unplanned houses without access to water, sanitation and social infrastructure. Suitable planning and infrastructure provision norms must be adopted. The quality of infrastructure provided to housing colonies under BSUP and IHSDP projects should not be inferior to those available for surrounding areas.

## Handholding in Relocation

- In the case of relocation projects, the process of shifting to a new environment with inadequate facilities, near-loss of contact with close relatives and being far off from work places can be very traumatic. The States/UTs should engage social counsellors and Community Development

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Department personnel/Community Organisers in ULBs to work closely with the beneficiaries and ensure that the process of transition to the new multi-storeyed housing complex/environment/ location is as smooth as possible.

- Time-bound programmes must be implemented to provide all basic amenities to the urban poor in the relocation colonies, including city transport services and local market complexes.

#### Sense of Belongingness

- To create a sense of belongingness, the slums may be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around open spaces in the slum pocket being covered under BSUP/IHSDP could be considered by States/ULBs, if the cost is not prohibitive.
- Beneficiaries must be closely involved in the planning, identification, implementation, monitoring, review and social audit of JNNURM projects.

#### IEC Activities – Awareness Building

- In a people-centric programme like BSUP and IHSDP under JNNURM, there is a need to generate awareness amongst both the targeted so that they are able to receive what is intended for them by the Government. Awareness needs to be generated amongst the non-targeted sections so as to improve urban policy and highlight how the concerns of the urban poor are very relevant to them. Any awareness campaign should have a national tone, tenor, appeal and recall value, backed by consistent and coherent slogans and themes. The States/ULBs could bring out advertisements in vernacular languages with local adaptation of the templates prepared by the Ministry of HUPA. States/ULBs should ensure that the local adaptation does not deviate from the letter and spirit of the national templates and the messages being conveyed are only about the programme and related policy advocacy. They should also ensure that all such media campaigns are in accordance with the relevant rules and regulations applicable. Cost of such campaigns, in accordance with Government approved rates, would be reimbursed to the States/ULBs under the IEC component of JNNURM subject to limits fixed by CSMC/CSC. Reimbursement will be made if prior approval of the Mission Directorate/CSMC/CSC in the Ministry of HUPA was obtained before launching such campaign. Proposals for reimbursement of such expenditure will be submitted through HUDCO, which will put up the same to the Central Sanctioning and Monitoring Committee for its consideration and approval of reimbursement through Department of Expenditure, Ministry of Finance or Ministry of Home Affairs, as the case may be.

#### Progress Reports on Implementation

- The States/ULBs should send Quarterly Progress Reports/ Monthly Progress Reports on projects as well as reforms as per prescribed formats, without fail to enable the Ministry to report to the Prime Minister's Office in time. Further, one page abstract on the status of implementation of projects and reforms must be presented before posing the details of project proposals in the meetings of Central Sanctioning & Monitoring Committee/Central Sanctioning Committee.

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- State/UT Secretaries in charge of BSUP and IHSDP should take monthly review of the implementation of projects and reforms under BSUP and IHSDP. Copies of the minutes of such review meetings should be sent to the Mission Directorate in MoHUPA.

#### Focus on Urban Policy

- There is an urgent need for States/UTs to focus on broader urban policy and urban management reforms to address not only the backlog and current urban issues but also the challenges of future urban growth, say in the next 20-25 years, so that the conditions that led to urban decay are prevented well in time. We should not be in a situation where we are perpetually chasing slum upgradation; States/UTs should plan proactively in anticipation of the future patterns of urban growth due to the factors of rural-urban migration, urban-urban migration, reclassification and natural increase. Without the implementation of urban planning and local government reforms and capacity building for effective urban management, JNNURM would remain a mere infrastructure upgradation programme, and none of the policy changes for vibrant, productive, sustainable and inclusive cities that JNNURM hopes to drive would materialize.

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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Bhikampur, Uttar Pradesh	Request of approval of 2 <sup>nd</sup> Installment- IHSDP scheme for the town of Bhikampur, distt. Auraiya, Uttar Pradesh				0.3642	<ul style="list-style-type: none"> <li>➤ The project was approved in 40<sup>th</sup> CSC meeting held on 30.09.2008</li> <li>➤ The total Project Cost is Rs 1.18 Cr and Central Share is 0.73 Cr.</li> <li>➤ The 2<sup>nd</sup> Installment sought IS .45076 Crores and recommended for release is 0.3642 Cr.</li> <li>➤ The utilisation of Centre share+ state Share is 100%. However, State share utilized to State Share released is less than 70%.</li> <li>➤ 48 houses were sanctioned. 28 nos more than 50% complete. 20 nos. of DU are 25 to 50% complete. The 20% amenities sanctioned under the project are upto 25% completed.</li> <li>➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects for poor and providing basic Services to Urban Poor in progress.</li> <li>➤ <b>** No detailed reforms status has been submitted by the state</b></li> <li>➤ The project was approved in 40<sup>th</sup> CSC meeting held on 30.09.2008</li> </ul>	01 to 02
B.	Bidhuna, Uttar	Request of approval of 2 <sup>nd</sup> Installment-				4.5075		

26/10/10

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Pradesh	IHSDP schme for the town of Bidhuna, distt. Auraliya, Uttar Pradesh				0.7831	<ul style="list-style-type: none"> <li>➤ The total Project Cost is Rs 14.73 Cr and Central Share is 4.47 Cr.</li> <li>➤ The 2<sup>nd</sup> Installment sought 4.5076 Crores and recommended for release is 4.5075 Cr.</li> <li>➤ The utilisation of Centre share + state Share is 81%. However, State share utilized to State Share released is less than 70%. Rs. 1.2668 Cr. is shortfall in State Share release</li> <li>➤ 600 houses were sanctioned. 99 DU's are completed 217 nos. more than 50% complete. 2173 nos. of DU are 25 to 50% complete and 111 DU are upto 25% complete.. The 20% amenities sanctioned under the project are up to 25% completed.</li> <li>➤ Constitution of Basic service s to the urban poor fund constituted and earmarking of BSUP Funds has been achieved.</li> <li>➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects for poor and providing basic Services to Urban Poor in progress. ** No detailed reformis status has been submitted by the state</li> <li>➤ The project was approved in 42<sup>nd</sup> CSC meeting held on 26.11.2008</li> <li>➤ The total Project Cost is Rs 2.5118 Cr and Central</li> </ul>	03
C. Unnao, Uttar Pradesh	Request of approval of 2 <sup>nd</sup> Installment- IHSDP scheme for						

27/1/10



**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

C.	Unnao, Uttar Pradesh	Request of approval of 2 <sup>nd</sup> Installment- IHSDP scheme for	0.7831	<ul style="list-style-type: none"> <li>➤ The total Project Cost is Rs 14.73 Cr and Central Share is 4.47 Cr.</li> <li>➤ The 2<sup>nd</sup> Installment sought 4.5076 Crores and recommended for release is 4.5075 Cr. .</li> <li>➤ The utilisation of Centre share + state Share is 81%. However, State share utilized to State Share released is less than 70%. Rs. 1.2668 Cr. is shortfall in State Share release</li> <li>➤ 600 houses were sanctioned. 99 DU's are completed 217 nos. more than 50% complete. 2173 nos. of DU are 25 to 50% complete and 111 DU are upto 25% complete.. The 20% amenities sanctioned under the project are up to 25% completed.</li> <li>➤ Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved.</li> <li>➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects for poor and providing basic Services to Urban Poor in progress. ** No detailed reforms status has been submitted by the state</li> <li>➤ The project was approved in 42<sup>nd</sup> CSC meeting held on 26.11.2008</li> <li>➤ The total Project Cost is Rs 2.5118 Cr and Central</li> </ul>	03
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28/1/10  
[Signature]

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	the town of Unnao, distt. Unnao, Uttar Pradesh				<p>Share is Rs. 1.5663 Cr.</p> <ul style="list-style-type: none"> <li>➤ The 2<sup>nd</sup> Installment sought 0.7831 Crores and recommended for release 0.7831 Cr.</li> <li>➤ The utilisation of Centre share + state Share is 75%, However, State share utilized to State Share released is less than 70%. Though, Rs. 0.1992 Cr. is shortfall in State Share release</li> <li>➤ 96 houses were sanctioned. 32 nos. more than 50% complete. 16 nos. of DU are 25 to 50% complete and 48 DU are up to 25% complete. The 10% amenities sanctioned under the project are upto 25% completed.</li> <li>➤ Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved.</li> <li>➤ Internal earmarking of Funds for urban and constitution of BSUP fund is achieved</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is achieved (100% developed land allotted for EWS/LIG in last 3 financial years) for poor and The Gap % upto FY2009-10 is approx. 12% in various basic Services to Urban Poor in progress.</li> </ul> <p>** No detailed of ULB level reforms status has been submitted.</p> <ul style="list-style-type: none"> <li>➤ The beneficiary identification is completed and biometric identification in progress.</li> </ul>	04
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**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER**

**INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ TPIMA was instituted and PMU/PIUs established and functional.</li> </ul>	
D.	Ugu, Uttar Pradesh	Request of approval of 2 <sup>nd</sup> Installment- IHSDP scheme for the Ugu, Distt. Unnao, UP			1.0168	<ul style="list-style-type: none"> <li>➤ The project was approved in 62<sup>nd</sup> CSC meeting held on-28.02.2009</li> <li>➤ The total Project Cost is Rs 3.0563 Cr and Central Share is 2.0335 Cr.</li> <li>➤ The 2<sup>nd</sup> Installment sought 1,0168 Crores and recommended for release is 1,0168 Cr.</li> <li>➤ The utilisation of Centre share + state Share is 82%. However, State share utilized to State Share released is less than 70%. Though, Rs. 0.1329 Cr. is shortfall in State Share release</li> <li>➤ 120 houses were sanctioned. 36 nos. more than 50% complete. 20 nos. of DU are 25 to 50% complete and 40 DU are upto 25% complete. The 5% amenities sanctioned under the project are upto 25% completed.</li> <li>➤ Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved.</li> <li>➤ Internal earmarking of Funds for urban poor and constitution of BSUP fund is earmarked.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects details not furnished and The Gap % upto FY2009-10 is approx. 18% in various basic</li> </ul>	05

20/1/10  
2

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						1.1923	<p>Services to Urban Poor in progress. ** No detailed of ULB level reforms status has been submitted.</p> <ul style="list-style-type: none"> <li>➤ The beneficiary identification is completed and biometric identification in progress.</li> <li>➤ TPI/MA was instituted and PMU/PIUs established and functional.</li> <li>➤ The project was approved in 61<sup>st</sup> CSC meeting held on 26.02.2009</li> <li>➤ The total Project Cost is Rs 3.5881 Cr and Central Share is 2.3845 Cr.</li> <li>➤ The 2<sup>nd</sup> Installment sought 1.1922 Crores and recommended for release is 1.1923 Cr.</li> <li>➤ The utilisation of Centre share + state Share is 90%. However, State share utilized to State Share released is less than 70%. Though, Rs. 0.1567 Cr. is shortfall in State Share release</li> <li>➤ 180 houses were sanctioned. 89 nos. more than 50% complete. 16 nos. of DU are 25 to 50% complete and 75 DU are upto 25% complete. The 5% amenities sanctioned under the project are upto 25% completed.</li> <li>➤ Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved.</li> <li>➤ Earmarking of at least 20-25% of developed land in</li> </ul>	06
E.	Achalda, Uttar Pradesh	Request of approval of 2 <sup>nd</sup> Installment- Implementation of IHSDP scheme for Achalda, Distt. Aurriaya, UP						

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						1.6212	<p>housing projects and Basic Services to Urban Poor in progress. ** No detailed of ULB level reforms status has been submitted.</p> <p>➤ The beneficiary identification and biometric identification of beneficiaries not reported.</p> <p>➤ TPIMA was instituted and PMU/PIUs established and functional.</p> <p>➤ The project was approved in 61<sup>st</sup> CSC meeting held on 26.02.2009</p> <p>➤ The total Project Cost is Rs 4.8805 Cr and Central Share is 3.2424 Cr.</p> <p>➤ The 2<sup>nd</sup> Installment sought 1.6212 Crores and recommended for release is 1.6212 Cr.</p> <p>➤ The utilisation of Centre share + state Share 90%. However, State share utilized to State Share released is less than 70%. Though, Rs. 0.2146 Cr. is shortfall in State Share release</p> <p>➤ 132 houses were sanctioned. 54 nos. more than 50% complete and 78 DU are upto 25% complete. The 5% amenities sanctioned under the project are upto 25% completed.</p> <p>➤ Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved.</p> <p>➤ Earmarking of at least 20-25% of developed land in</p>	07
F.	Badarpur, Uttar Pradesh	Request of approval of 2 <sup>nd</sup> Installment- Implementation of IHSDP scheme for Badarpur, Distt. Auriaya, UP						

*(Signature)*

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER  
INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						0.4918	<p>housing projects and Basic Services to Urban Poor in progress. ** No detailed of ULB level reforms status has been submitted.</p> <p>➤ The beneficiary identification and biometric identification of beneficiaries not reported.</p> <p>➤ TPIMA was instituted and PMU/PIUs established and functional.</p> <p>➤ The project was approved in 61<sup>st</sup> CSC meeting held on 26.02.2009</p> <p>➤ The total Project Cost is Rs 1.4953 Cr. and Central Share is Rs. 0.9834 Cr.</p> <p>➤ The 2<sup>nd</sup> Installment sought Rs. 0.4918 Crores and recommended for release is 0.4918 Cr.</p> <p>➤ The utilisation of Centre share + state Share is 89%, However, State share utilized to State Share released is less than 70%. Though, Rs. 0.0705 Cr. is shortfall in State Share release.</p> <p>➤ 60 houses were sanctioned. 12 nos. more than 50% complete. 32 DU are upto 25 to 50% complete and 16 nos. are upto 25% completed. The 15% amenities sanctioned under the project are upto 25% completed.</p> <p>➤ Constitution of Basic services to the urban poor fund constituted and earmarking of BSUP Funds has been achieved.</p>	
G.	Phaphoond, Uttar Pradesh	Request of approval of 2 <sup>nd</sup> Installment- Implementation of IHSDP project for construction of 60 DU at town area phaphoond, Distt. Auriaya, UP						08

23/5/20

**BRIEF SUMMARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects and Basic Services to Urban Poor in progress. ** No detailed of ULB level reforms status has been submitted.</li> <li>&gt; The beneficiary identification and biometric identification of beneficiaries not reported.</li> <li>&gt; TPIMA was instituted and PMU/PIUs established and functional.</li> </ul>	
					9.9769		
				Total			

24/6/23

City/State : Bhikampur, Distt. Auraiya/Úttar Pradesh

Project Title: IHSDP Scheme for the town of Bhikampur Distt., Auraiya, UP.

Financial Assessment: (Rs. Lakhs)

1	CSC Approval	40 <sup>th</sup> CSC/30.09.2008				
2	Total Project Cost	117.67	Other Expenses (A&OE, DPR Charges & IEC etc.):-			5.07
3	Central Share	72.84	Revised Central Share:-			80.52
4	State Share (Excluding beneficiaries)	35.92				
5	Beneficiary Share	3.84				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	36.42	36.42	36.42	100%	100%
7	State Share	17.96	7.67	7.67	43%	100%
8	TOTAL:-	54.38	44.09	44.09	81%	100%
9	Amount Sought (Rs.)	450.76 Lakh				
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	36.42 Lakh				

There is a shortfall of Rs. 10.29 Lakhs in state share release.

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30/9/2008 (48 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	----	20%
6	25-50% Completed	20	Nil
7	More than 50% completed	28	Nil
8	Fully Completed	----	Nil
9	Occupied	----	----

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

\*\* No detailed reforms status has been submitted by the state.

35/65  
M  
-02-



City/State : Bidhuna, Distt. Auraiya/Uttar Pradesh

Project Title: IHSDP Scheme for the town of Bidhuna Distt., Auraiya, UP.

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	40 <sup>th</sup> CSC/30.09.2008				
2	Total Project Cost	1473.13	Other Expenses (A&OE, DPR Charges & IEC etc.):-			76.80
3	Central Share	901.51	Revised Central Share:-			997.51
4	State Share (Excluding beneficiaries)	446.82				
5	Beneficiary Share	48.00				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	450.76	450.76	450.76	100%	100%
7	State Share	223.41	96.73	96.72	43%	100%
8	TOTAL:-	674.17	547.49	547.48	81%	100%
9	Amount Sought (Rs.)	450.76 Lakh				
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	450.75 Lakh				

There is a shortfall of Rs. 126.68 Lakhs in state share release.


## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	30/9/2008 (600 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	111	20%
6	25-50% Completed	173	Nil
7	More than 50% completed	217	Nil
8	Fully Completed	99	Nil
9	Occupied	---	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

\*\* No detailed reforms status has been submitted by the state.

36/65  
  
 -93-

Project Title: IHSDP Scheme for the town of Unnao, Distt. Unnao, UP.

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	42 <sup>nd</sup> CSC/26.11.2008			
2	Total Project Cost	251.18	Other Expenses (A&OE, DPR Charges & IEC etc.):-		13.09
3	Central Share	156.63	Revised Central Share:-		171.99
4	State Share (Excluding beneficiaries)	73.78			
5	Beneficiary Share	7.68			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	78.32	78.32	69.03	88% 88%
7	State Share	36.89	16.97	16.97	46% 100%
8	TOTAL:-	115.21	95.29	86.00	75% 90%
9	Amount Sought (Rs.)	78.32 Lakh			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	78.31 Lakh			

There is a shortfall of Rs. 19.92 Lakhs in state share release.

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	26/11/2008 (96 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	96	Yes
5	Upto 25% Completed	48	10% completed
6	25-50% Completed	16	Nil
7	More than 50% completed	32	Nil
8	Fully Completed	----	Nil
9	Occupied	----	----

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Year 2005-06 : Earmarked-25%, Expenditure-48.72% 2006-07 : Earmarked-25%, Expenditure-20.48% 2007-08 : Earmarked-25%, Expenditure-17.86% 2008-09 : Earmarked-25%, Expenditure-09.57% 2009-10 : Earmarked-25%, Expenditure-10.09%
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Gap% upto 2009-10 (Land tennure-15%, Affordable houses-15%, Water-5%, Sanitation-28%, Education-12%, Health-10%, Social Security-16%)
3	Earmarking of at least 20-25% of developed land in housing projects	100% developed land allocated for EWS/UG In 2005-06, 2007-08, 2008-09

\*\* Status of other ULB level reforms not furnished

## Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries publised on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	No (Work In progress)
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	Overall quality of construction and workmanship is satisfactory as per JNNURM monitoring cell's site inspection report.
vi.	Whether PMU/PIUs established & functional :-	Yes (In state)

37/65  
②  
- 0/4 -

Project Title: IHSDP Scheme for the Ugu, Distt. Unnao, UP.

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	62 <sup>nd</sup> CSC/28.02.2009				
2	Total Project Cost	305.63	Other Expenses [A&OE, DPR Charges & IEC etc.]			22.64
3	Central Share	203.35				
4	State Share (Excluding beneficiaries)	64.76				
5	Beneficiary Share	14.88				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	101.68	101.67	90.41	89%	89%
7	State Share	32.38	19.09	19.09	59%	100%
8	TOTAL:-	134.06	120.76	109.50	82%	91%
9	Amount Sought (Rs.)	101.68 Lakh				
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	101.68 Lakh				

There is a shortfall of Rs. 13.29 Lakhs in state share release.

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	28/02/2009 (120 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	40	5% completed
6	25-50% Completed	20	Nil
7	More than 50% completed	36	Nil
8	Fully Completed	----	Nil
9	Occupied	----	----

\*\* 96 DUs are at different stages of completion, there is no report about rest 24 Dus.

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Year 2005-06 : Earmarked-25%, Expenditure-10.26% 2006-07 : Earmarked-25%, Expenditure-13.90% 2007-08 : Earmarked-25%, Expenditure-11.64% 2008-09 : Earmarked-25%, Expenditure-28.60% 2009-10 : Earmarked-25%, Expenditure-19.98%
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Gap% upto 2009-10 (Land tenure-20%, Affordable houses-10%, Water-10%, Sanitation-22%, Education-10%, Health-8%, Social Security-18%)
3	Earmarking of at least 20-25% of developed land in housing projects	Not furnished

\*\* Status of other ULB level reforms not furnished

## Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	No (Work in progress)
iv.	Whether TPIMA Instituted :-	Yes
v.	Quality:-	Overall quality of construction and workmanship is satisfactory as per JNNURM monitoring cell's site inspection report.
vi.	Whether PMU/PIUs established & functional :-	Yes (in state)

38/65  
- 0/5 -

City/State : Achalda/Uttar Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Implementation of IHSDP project for construction of 132 DUs at Town area ACHALDA Distt. AURAIYA, UP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	61 <sup>st</sup> CSC/26.02.2009			
2	Total Project Cost	358.81	Other Expenses (A&OE, DPR Charges & IEC etc.):-		26.58
3	Central Share	238.45			
4	State Share (Excluding beneficiaries)	77.16			
5	Beneficiary Share	16.62			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	119.22	119.22	119.22	100% 100%
7	State Share	38.58	22.91	22.91	59% 100%
8	TOTAL:-	157.80	142.13	142.13	90% 100%
9	Amount Sought (Rs.)	119.22 Lakh			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	119.23 Lakh			

There is a shortfall of Rs. 15.67 Lakhs in state share release.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	26/02/2009 (132 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	78	5% completed
6	25-50% Completed	----	Nil
7	More than 50% completed	54	Nil
8	Fully Completed	----	Nil
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

\*\* No detailed status of 3 pro-poor reforms and no status of other ULB level reforms furnished

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments has been furnished with UC
vi.	Whether PMU/PIUs established & functional :-	Yes

39/65  
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- 0/6 -

City/State : Babarpur/Uttar Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Implementation of IHSDP project for construction of 180 DUs at Town area BABARPUR, Distt. AURAIYA, UP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	61 <sup>st</sup> CSC/26.02.2009			
2	Total Project Cost	488.05	Other Expenses (A&OE, DPR Charges & IEC etc.):-		36.15
3	Central Share	324.24			
4	State Share (Excluding beneficiaries)	105.00			
5	Beneficiary Share	22.66			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	162.12	162.12	162.12	100% 100%
7	State Share	52.50	31.04	31.04	59% 100%
8	TOTAL:-	214.62	193.16	193.16	90% 100%
9	Amount Sought (Rs.)	162.12 Lakh			
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	162.12 Lakh			

There is a shortfall of Rs. 21.46 Lakhs in state share release.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	26/02/2009 (180 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	75	15%
6	25-50% Completed	16	Nil
7	More than 50% completed	89	Nil
8	Fully Completed	----	Nil
9	Occupied	----	----

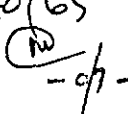
Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

\*\* No detailed status of 3 pro-poor reforms and no status of other ULB level reforms furnished

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments has been furnished with UC
vi.	Whether PMU/PIUs established & functional :-	Yes

40/65  
  
 - 07 -

City/State : Phaphoond/Uttar Pradesh

IHSDP 2<sup>nd</sup> Installment

Project Title: Implementation of IHSDP project for construction of 60 DUs at Town area PHAPHOOND, Distt. AURAIYA, UP

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	61 <sup>st</sup> CSC/26.02.2009				
2	Total Project Cost	149.53	Other Expenses (A&OE, DPR Charges & IEC etc.):			11.08
3	Central Share	98.34				
4	State Share (Excluding beneficiaries)	32.56				
5	Beneficiary Share	7.55				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	49.17	49.16	49.18	100%	100%
7	State Share	16.28	9.23	9.23	57%	100%
8	TOTAL:-	65.45	58.39	58.41	89%	100%
9	Amount Sought (Rs.)	49.18 Lakh				
10	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	49.18 Lakh				

There is a shortfall of Rs. 7.05 Lakhs in state share release.

Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	26/02/2009 (60 Nos)	Yes
2	Tender Floated	Yes	Yes
3	Work Order Issued	Yes	Yes
4	Work Started	Yes	Yes
5	Upto 25% Completed	16	15%
6	25-50% Completed	32	Nil
7	More than 50% completed	12	Nil
8	Fully Completed	----	Nil
9	Occupied	----	----

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	Earmarked
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	In Progress
3	Earmarking of at least 20-25% of developed land in housing projects	In Progress

\*\* No detailed status of 3 pro-poor reforms and no status of other ULB level reforms furnished

Other Aspects:

i.	Whether Beneficiaries identified:-	Not reported
ii.	Whether list of beneficiaries published on the state website :-	Not reported
iii.	Whether Biometric Identification of beneficiaries completed :-	Not reported
iv.	Whether TPIMA instituted :-	Yes
v.	Quality:-	No Quality report with SLNA comments has been furnished with UC
vi.	Whether PMU/PIUs established & functional :-	Yes

41/65  
②

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE**

**(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share approved	1 <sup>st</sup> / 2 <sup>nd</sup> Installment	Brief Summary	Page No.
A.	Sathya-mahagalam Municipality, Salem, TamilNadu	Request for release of 2 <sup>nd</sup> installment- Construction of 198 New houses for Sathyamangalam Municipality, Distt-Salem, TamilNadu				1.2444	<ul style="list-style-type: none"> <li>&gt; The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009.</li> <li>&gt; The total Project Cost is Rs 3.7580 Cr and Central Share is Rs. 2.4848 Cr.</li> <li>&gt; The 2<sup>nd</sup> Installment sought Rs. 1.2444 Crores and recommended for release Rs. 1.2444 Crores.</li> <li>&gt; The utilisation of Centre share + state Share is 90%, However, State share utilized to State Share + ULB share released is 85%.</li> <li>&gt; 260 houses (198 DU+62 Ind. Toilet) were sanctioned. The work for 225 DU's only started. 66 nos. DU are completed. 113 nos. DUs more than 50% complete. 19 nos. of DU are 25 to 50% complete and 27 DU's are up to 25% complete.</li> <li>&gt; Total 9 out of 15 amenities sanctioned under the project and 3 nos. are fully complete.</li> <li>&gt; Internal earmarking of Funds for urban and constitution of BSUP fund is achieved</li> <li>&gt; Earmarking of at least 20-25% of developed land in housing projects is in progress. (Target year 2011-12). Basic Services to Urban Poor in progress.</li> <li>&gt; The beneficiary identification is completed and</li> </ul>	01 to 04

74<sup>th</sup> ESC meeting, dated: 27.01.2010

(Supplementary Agenda- Brief)

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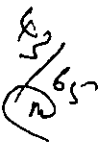
**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						<ul style="list-style-type: none"> <li>➤ uploaded on website. Photo I-card are used instead of biometric identification.</li> <li>➤ PMU/PIUs established &amp; functional. Though, TPIMA is yet to be instituted.</li> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009.</li> <li>➤ The total Project Cost is Rs 2.5632 Cr and Central Share is Rs. 1.6682 Cr.</li> <li>➤ The 2<sup>nd</sup> Installment sought Rs. 0.8341 Crores and recommended for release Rs. 0.8341 Crores.</li> <li>➤ The utilisation of Centre share + state Share is 83%, However, State share utilized to State Share + ULB share released is 80%.</li> <li>➤ 177 houses and 9 nos. of amenities were sanctioned. Only two nos. DU are completed. 103 nos. DUs more than 50% complete. 59 nos. of DU are 25 to 50% complete and 13 DU's are up to 25% complete.</li> <li>➤ Total 4 out of 9 amenities sanctioned are upto 50% complete.</li> <li>➤ Internal earmarking of Funds for urban poor are for FY 2007-08 :2%. FY 2008-09 1.18% and FY 2009-10 : 1.51%.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. (Target year 2011-12). Basic Services to Urban Poor in progress.</li> <li>➤ The beneficiary identification is completed and</li> </ul>	
B.	Gobichetti-palayam, Erode, Tamil Nadu	Request for release of 2 <sup>nd</sup> installment- Construction of 177 New houses for Gobichettipalayam Municipality, Distt.-Salem, TamilNadu			0.8341	<ul style="list-style-type: none"> <li>➤ The project was approved in 50<sup>th</sup> CSC meeting held on 28.01.2009.</li> <li>➤ The total Project Cost is Rs 2.5632 Cr and Central Share is Rs. 1.6682 Cr.</li> <li>➤ The 2<sup>nd</sup> Installment sought Rs. 0.8341 Crores and recommended for release Rs. 0.8341 Crores.</li> <li>➤ The utilisation of Centre share + state Share is 83%, However, State share utilized to State Share + ULB share released is 80%.</li> <li>➤ 177 houses and 9 nos. of amenities were sanctioned. Only two nos. DU are completed. 103 nos. DUs more than 50% complete. 59 nos. of DU are 25 to 50% complete and 13 DU's are up to 25% complete.</li> <li>➤ Total 4 out of 9 amenities sanctioned are upto 50% complete.</li> <li>➤ Internal earmarking of Funds for urban poor are for FY 2007-08 :2%. FY 2008-09 1.18% and FY 2009-10 : 1.51%.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects is in progress. (Target year 2011-12). Basic Services to Urban Poor in progress.</li> <li>➤ The beneficiary identification is completed and</li> </ul>	5 to 7

74<sup>th</sup> CSC meeting, dated : 27.01.2010

(Supplementary Agenda- Brief)





**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE**

**(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

				<p>uploaded on website. Photo I-card are used instead of biometric identification. PMU/PIUs established &amp; functional. Though, institution of TPIMA is in process.</p> <p>➤ The project was approved in 27<sup>th</sup> CSC meeting held on 27.12.2007.</p> <p>➤ The total Project Cost approved was Rs 13.820 Cr. and Central Share is Rs. 11.0506 Cr.</p> <p>➤ The 2<sup>nd</sup> Installment sought Rs. 5.528 Crores and recommended for release Rs. 5.528 Crores.</p> <p>➤ The utilisation of Centre share + state Share is 72%, However, State share utilized to State Share + ULB share released is 70%.</p> <p>➤ Projects had provision of infrastructure facilities and the works have been more than 50% complete till 31.10.2009.</p> <p>➤ Provision of 40% municipal budget for Internal earmarking of Funds for urban poor and constitution Basic Services to Urban Poor.</p> <p>➤ No detail of achievements for basic service as per 7-point charter has been furnished.</p> <p>➤ In reference to Earmarking of at least 20-25% of developed land in housing projects- in Tanduru 21 acres of land for Indiramma /IHSDP projects indicated.</p> <p>➤ The details of biometric identification of beneficiary and uploading it on website are not finished.</p>
C.	Tanduru, Andhra Pradesh	Request for release of 2 <sup>nd</sup> installment-IHSDP project of provision of infrastructure facilities at 14 slums of Tanduru, Ranga Reddy, distt., Andhra Pradesh	5.528	<p align="right">08 to 09</p>

*[Handwritten Signature]*

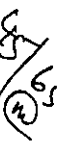
**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE**

**(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

		(Rs. In Crores)	
D.	Mahabubnagar, Andhra Pradesh	Request for release of 2 <sup>nd</sup> installment-IHSDP project of provision of infrastructure facilities of 21 slums of Mahabubnagar distt., Andhra Pradesh	5.416
		<ul style="list-style-type: none"> <li>&gt; The project was approved in 25<sup>th</sup> CSC meeting held on 06.12.2007.</li> <li>&gt; The total Project Cost approved was Rs 13.54 Cr. and Central Share is Rs. 10.832 Cr.</li> <li>&gt; The 2<sup>nd</sup> Installment sought Rs. 5.416 Crores and recommended for release Rs. 5.416 Crores.</li> <li>&gt; The utilisation of Centre share + state Share is 81%, However, State share utilized to State Share + ULB share released is 76%.</li> <li>&gt; Projects had provision of infrastructure facilities and the works have been 25-50% complete till 10.09.2009.</li> <li>&gt; Provision of 40% municipal budget for FY 2008-09 for Internal earmarking of Funds for urban poor and constitution Basic Services to Urban Poor.</li> <li>&gt; basic service as per 7-point charter are Under Progress (Target Year 2011-12)</li> <li>&gt; In reference to Farmarking of at least 20-25% of developed land in housing projects- in Mahabubnagar 3 acres of land acquired for Indiramma /IHSDP projects indicated.</li> <li>&gt; The details of biometric identification of beneficiary and uploading it on website are not finished.</li> </ul>	10
E.	Basirhat, West Bengal	Request for release of 2 <sup>nd</sup> installment-IHSDP scheme for the	5.6755
		<ul style="list-style-type: none"> <li>&gt; The Project has been approved in 13<sup>th</sup> CSC meeting held on 27.04.2007</li> <li>&gt; The total project Cost approved was Rs. 15.456 Cr. with Centre Share of Rs. 11.351 Cr.</li> </ul>	

74<sup>th</sup> CSC meeting, dated : 27.01.2010

(Supplementary Agenda- Brief)

  
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	town of Barsihat, West Bengal					<ul style="list-style-type: none"> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 5.6755 Cr. has already been released.</li> <li>➤ The Second Installment recommended for release is Rs. 5.6755 Crore.</li> <li>➤ The utilisation of Centre share + state Share is 71%, However, State share utilized to State Share + ULB share released is 76%.</li> <li>➤ 1069 DUs have been sanctioned, tender floated and work order issued. 381 DUs are complete and occupied. 344 DU are more than 50% complete.</li> <li>➤ Internal Earmarking of funds for Urban poor_-GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c-10/3s-61/07 dated 26.10.2007 and all IULBs following the same.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI &amp; Min. of UD. and the State Govt. &amp; SUDA west Bengal.</li> <li>➤ Beneficiaries have been identified &amp; list being published.</li> <li>➤ PMU/PTUs established &amp; functional. Though, institution of TPIMA is in process</li> </ul>	11 to 13
F.	Bolpur, West Bengal	Request for release of 2 <sup>nd</sup> installment-IHSDP scheme for the town of Bolpur,			3.5102	<ul style="list-style-type: none"> <li>➤ The Project has been approved in 29<sup>th</sup> CSC meeting held on 24.1.2008</li> <li>➤ The total project Cost approved was Rs. 9.9215 Cr. with Centre Share of Rs. 7.0204 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 3.5102Cr. has</li> </ul>	

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

G.	Mal Municipality, West Bengal	Request for release of 2 <sup>nd</sup> installment-IHSDP scheme for the town of Mal			2.4289	<ul style="list-style-type: none"> <li>➤ already been released.</li> <li>➤ The Second Installment recommended for release is Rs. 3.5102Crore.</li> <li>➤ The utilisation of Centre share + state Share is 73%, However, State share utilized to State Share + ULB share released is 83%.Though state share is Rs. 6.72 lakhs short</li> <li>➤ 573 DUs have been sanctioned, tender floated and work order issued. 221 DUs are complete and 128 DU are more than 50% complete. Others in progress</li> <li>➤ Internal Earmarking of funds for Urban poor_ -GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c-10/3s-61/07 dated 26.10.2007and all IULBs following the same.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI &amp; Min. of UD. and the State Govt. &amp; SUDA west Bengal.</li> <li>➤ Beneficiaries have been identified &amp; list being published.</li> <li>➤ PMU/PIUs established &amp; functional. Though, institution of TPIMA is in process.</li> <li>➤ The Project has been approved in 28<sup>th</sup> CSC meeting held on 09.1.2008.</li> <li>➤ The total project Cost approved was Rs. 7.0021 Cr. with Centre Share of Rs. 4.8577 Cr.</li> <li>➤ Total amount for 1<sup>st</sup> Installment of Rs. 2.4288 Cr. had</li> </ul>	14 to 15
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74<sup>th</sup> CSC meeting, dated : 27.01.2010

(Supplementary Agenda- Brief)

  
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**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE**

**(GSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

	Municipality; Bengal					<ul style="list-style-type: none"> <li>➤ already been released.</li> <li>➤ The Second Installment recommended for release is Rs. 2.4289 Crore.</li> <li>➤ The utilisation of Centre share + state Share is 73%, However, State share utilized to State Share + ULB share released is 100%. Though state share is Rs. 613.37 lakhs short</li> <li>➤ 465 DUs have been sanctioned, tender floated and work order issued. 325 DUs are complete and 73 DUs are more than 50% complete. Others in progress</li> <li>➤ Internal Earmarking of funds for Urban poor -GOWB has issued notification for earmarking of at least 25% of fund by ULBs Vide no.1249/MA/c-10/3s-61/07 dated 26.10.2007 and all IULBs following the same.</li> <li>➤ Earmarking of at least 20-25% of developed land in housing projects-As per MOA between GOI &amp; Min. of UD. and the State Govt. &amp; SUDA west Bengal.</li> <li>➤ Beneficiaries have been identified &amp; list being published.</li> <li>➤ PMU/PIUs established &amp; functional. Though, institution of TPIMA is in process.</li> </ul>	16 to 17	
H.	Jaspur, Uttarakhand	Detailed project report of construction of dwelling units and infrastructure	6.306	4.0613	2.2446	2.0306	<ul style="list-style-type: none"> <li>➤ SLNA has forwarded the project in anticipation of SLCC approval.</li> <li>➤ Elected body is in place.</li> <li>➤ The list of beneficiaries identified is attached with DPR.</li> </ul>	

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE  
(CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

		(Rs. In Crores)						
	works for dwellers under IHSDP at Jaspur Nagar Palika, Distt.- Udhham Singh Nagar, Uttarakhand				<ul style="list-style-type: none"> <li>➤ The proposed scheme is relocation scheme for 192 identified beneficiaries.</li> <li>➤ The ration of Housing to Infrastructure is 53%:47%.</li> <li>➤ The land is in name of Nagar Palika and DU will be hand over as per guidelines.</li> <li>➤ 192 dwelling units (floor area of 22.825sq. mtr.) will be made by using single staircase for four houses.</li> <li>➤ Water Supply, Sewerage, drains etc. are covered under Infrastructure component and a multipurpose livelihood centre is proposed under social infrastructure.</li> <li>➤ Estimates are worked out as per P.W.D. SOR 2009, Udhham Sing Nagar with latest market rates.</li> </ul>	18 to 23		
1.	Landaura, Uttarakhand	Detailed project report of construction of dwelling units and infrastructure works for dwellers under IHSDP at Nagar Panchayat Landura, Distt.- Haridwar, Uttarakhand	10.10	6.3267	3.378	3.16335	<ul style="list-style-type: none"> <li>➤ SLNA has forwarded the project in a notification of SLCC approval.</li> <li>➤ Elected body is in place.</li> <li>➤ The list of beneficiaries identified is attached with DPR.</li> <li>➤ The proposed scheme is relocation scheme for 264 identified beneficiaries.</li> <li>➤ The ration of Housing to Infrastructure is 50%:50%.</li> <li>➤ The land is in name of Nagar Palika and DU will be hand over as per guidelines.</li> <li>➤ 264 dwelling units (floor area of 22.825sq. mtr.) will be made by using single staircase for four houses.</li> <li>➤ Water Supply, Sewerage, drains etc. are covered</li> </ul>	24 to 29

74<sup>th</sup> ESC meeting, dated : 27.01.2010

(Supplementary Agenda- Brief)

**BRIEF SUMMARY SUPPLEMENTARY AGENDA FOR CONSIDERATION TO CENTRAL SANCTIONING COMMITTEE**

**(GSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

						under infrastructure component and a multipurpose livelihood centre is proposed under social infrastructure.
						> Estimates are worked out as per P.W.D. SCR 2009, Haridwar Circle with latest market rates.
	<b>TOTAL</b>	16.406	10.388	5.6226	29.831	

S/S  
A

City/State : Sathyamangalam/Tamil Nadu

Project Title: Construction of 198 New houses for Sathyamangalam Municipality, Salem, Tamil Nadu

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	375.80				
3	Central Share	248.88				
4	State/ULB Share (Excluding beneficiaries)	65.66				
5	Beneficiary Share	61.26				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	124.44	124.44	112.12	90%	90%
7	State+ULB Share	32.83	32.83	28.03	85%	85%
8	Beneficiary (Self + Bank loan)	30.63	46.20	46.20	151%	100%
9	TOTAL:-	187.90	203.47	186.35	99%	92%
10	Amount Sought (Rs.)	124.44 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	124.44 Lakh				

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	260 (198 Dus + 62 Indv. Toilets)	15 Works
2	Tender Floated	---	15
3	Work Order Issued	260	15
4	Work Started	225**	9
5	Upto 25% Completed	27	4
6	25-50% Completed	19	4
7	More than 50% completed	113	1
8	Fully Completed	66	3
9	Occupied	---	---

\*\*Work for 35 DUs has not started yet.

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	25% of annual revenue has been earmarked in the budget for delivery of services to the poor for year 2009-10
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	All slums were provided with Roads, Street lights, water supply & community toilets. (Water supply-100%, SWM-100%, Primary Education-100%, Health care-100%, Social Security - 100%, Sanitation - 90%)
3	Earmarking of at least 20-25% of developed land in housing projects	Target year 2011-12

\*\* Detailed 3 pro-poor reforms status &amp; other reforms status as furnished by state is annexed herewith.

## CSMC Conditions:

No Conditions
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## Other Aspects: (as reported)

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	No (A photo I-card issued to individual beneficiaries)
iv.	Whether TPIMA instituted :-	In process
v.	Quality:-	No quality report with SLNA' comment furnished.
vi.	Whether PMU/PIUs established & functional :-	Yes

51/65  
M  
H



City/State : Gobichettipalayam/Tamil Nadu

Project Title: Construction of 177 New houses for Gobichettipalayam Municipality, Erode, Tamil Nadu

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	50 <sup>th</sup> CSC/28.01.2009				
2	Total Project Cost	256.32				
3	Central Share	166.82				
4	State/ULB Share (Excluding beneficiaries)	36.40				
5	Beneficiary Share	53.10				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
6	Central Share	83.41	83.41	69.50	83%	83%
7	State+ULB Share	18.20	18.20	14.65	80%	80%
8	Beneficiary Contribution	26.55	49.20	49.20	185%	100%
9	TOTAL:-	128.16	150.81	133.35	104%	88%
10	Amount Sought (Rs.)	83.41 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	83.41 Lakh				

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	177	9 Works
2	Tender Floated	---	9
3	Work Order Issued	177	9
4	Work Started	177	9
5	Upto 25% Completed	13	2
6	25-50% Completed	59	3
7	More than 50% completed	103	4
8	Fully Completed	2	---
9	Occupied	---	---

## Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	2007-08 :- 2%, 2008-09:- 1.18%, 2009-10 :- 1.51%
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	All slums were provided with Roads, Street lights, water supply & community toilets. (Water supply-100%, SWM-100%, Primary Education-100%, Health care-100%, Social Security - 100%, Sanitation - 90%)
3	Earmarking of at least 20-25% of developed land in housing projects	Target year 2011-12

\*\* Detailed 3 pro-poor reforms status &amp; other reforms status as furnished by state is annexed herewith.

## CSMC Conditions:

No Conditions
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## Other Aspects: (as reported)

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Yes
iii.	Whether Biometric identification of beneficiaries completed :-	No (A photo I-card issued to individual beneficiaries)
iv.	Whether TPIMA instituted :-	In process
v.	Quality:-	No quality report with SLNA' comment furnished.
vi.	Whether PMU/PIUs established & functional :-	Yes

52/65  
M  
A

City/State : Tanduru/Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities at 14 slums at Tanduru, Ranga Reddy Dist., AP

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	27 <sup>th</sup> CSC/27.12.2007				
2	Total Project Cost	1382.00				
3	Central Share	1105.60				
4	State Share	276.40				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due	Released
5	Central Share	552.80	552.80	398.38	72%	72%
6	State Share	138.20	138.20	97.05	70%	70%
7	TOTAL:-	691.00	691.00	495.43	72%	72%
8	Amount Sought (Rs.)	552.80 Lakhs				
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	552.80 Lakhs				

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	12.05.2008
2	Tender Floated		16.06.2008
3	Work Order Issued		29.08.2008
4	Work Sanctioned		22.11.2008
5	Upto 25% Completed		30.03.2009
6	25-50% Completed		30.04.2009
7	More than 50% completed		31.10.2009
8	Fully Completed		----
9	Occupied		----

## Reform Status:

Sl.	Description	Implemented (40% of budget is being spend for development activities in slums)			
		Year	ULB Budget (in Lakhs)	Earmarked (40%)	Spent (40%)
1	(a) Internal Earmarking of Funds for Urban Poor	2005-06	317.00	126.80	126.80
		2006-07	351.00	140.40	140.40
		2007-08	408.00	163.20	163.20
	(b) Constitution of Basic Services to Urban Poor Fund	2008-09	419.00	167.60	167.60
		2009-10	561.00	224.40	224.40
2	Basic Services to Urban Poor	Under progress (All no. of HH not having service/facility under 7-point charter have been covered)			
3	Earmarking of at least 20-25% of developed land in housing projects	21 Acres of land used for INDIRAMMA/IHSDP Housing			

## Conditions imposed by CSC:

Sl.	Conditions	Compliance
1	All those projects where project cost exceeds Rs. 15 crores, it would be revised to bring it down to Rs. 15 crore or less	Complied
2	The project duration would be restricted to 15 months where it exceeds 15 months	----
3	Detailed socio economic survey to be completed in all states and bio-metric details of the beneficiaries would be put up on the website within 1 month	----

## COMMENTS:-

- (A) Quality :- No TPIM/Independent quality report with SLNA's comments has been furnished.  
 (B) Reforms :- No commitment regarding reforms which are under progress & not yet achieved.

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City/State : Mahabubnagar/Andhra Pradesh

Project Title: IHSDP Project for provision of infrastructure facilities at 21 existing slums at Mahabubnagar, Mahabubnagar Dist.

## Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	25 <sup>th</sup> CSC/06.12.2007				
2	Total Project Cost	1354.00				
3	Central Share	1083.20				
4	State Share	270.80				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
5	Central Share	541.60	541.60	441.00	81%	81%
6	State Share	135.40	135.40	103.00	76%	76%
7	TOTAL:-	677.00	677.00	544.00	80%	80%
8	Amount Sought (Rs.)	541.60 Lakhs				
9	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	541.60 Lakhs				

## Physical Progress:

Sl.	Progress Parameter	Housing	Amenities
1	Sanctioned	Not Applicable	12.05.2008
2	Tender Floated		17.07.2008
3	Work Order Issued		26.09.2008
4	Work Sanctioned		05.01.2009
5	Upto 25% Completed		30.08.2009
6	25-50% Completed		10.09.2009
7	More than 50% completed		----
8	Fully Completed		----
9	Occupied		----

## Reform Status:

Sl.	Description	Year	ULB Budget (In Lakhs)	Amount earmarked	Amount utilized
		2005-06	3040.73	589.50 (19%)	589.50
1	(a) Internal Earmarking of Funds for Urban Poor	2006-07	5455.52	1639.20 (30%)	1639.20
		2007-08	3664.65	180.00 (5%)	180.00
		2008-09	2395.00	958.20 (40%)	958.20
		2	Basic Services to Urban Poor	Under progress (Target Year 2011-12)	
3	Earmarking of at least 20-25% of developed land in housing projects	3.00 Acres aquired for housing INDIRAMMA/IHSDP projects from 2005-06			

## Conditions Imposed by CSC:

Sl.	Conditions	Compliance
1	The construction work of housing and infrastructural facilities such as water supply, etc, should be completed within a maximum period of 18 months	----
2	As the sewerage component is not undertaken under the IHSDP, State Government should ensure that such works are undertaken under ILCS as was informed by the representative of the State Government	----
3	Approach roads to the slums should be undertaken under UIDSSMT	----

## COMMENTS:-

- (A) Quality :- No TPIM/Independent quality report with SLNA's comments has been furnished.  
 (B) Reforms :- No commitment regarding reforms which are under progress & not yet achieved.

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Financial Assessment:		(Rs. Lakhs)			
1	CSC Approval	13 <sup>th</sup> CSC/27.04.2007			
2	Total Project Cost	1545.60	Other Expenses (incentives & SWM):-		126.73
3	Central Share	1135.10			
4	State/ULB Share (Excluding beneficiaries)	112.73			
5	Beneficiary Share	171.04			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	567.55	567.55	404.40	71% 71%
7	State+ULB Share	56.37	56.28	40.16	71% 71%
8	Beneficiary cont.	85.52	126.24	60.93	71% 48%
9	TOTAL:-	709.44	750.07	505.49	71% 67%
10	Amount Sought (Rs.)	567.55 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	567.55 Lakh			

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Water Supply	Street light	Other Amenities
1	Sanctioned	1069	12844 mtr	300 Nos	Work started for Masanory Drain, Concrete Road, Community Bath, Community Toilet, Seva Kendra but no progress reported.
2	Tender Floated	26.03.08	27.01.09	Amt deposited to WBSEDCL as per their quotation	
3	Work Order Issued	25.11.08	18.03.09		
4	Work Started	757	9000 mtr pipe procured		
5	Upto 25% Completed	19	1		
6	25-50% Completed	13	1		
7	More than 50% completed	344	3		
8	Fully Completed	381	3 Packages		
9	Occupied	381	----		

\*\* Work not started for 312 Dwelling Units

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	State Government Order No. 1249/MA/C/10/35-61/07 dt. 26.10.07 has been issued in this regard 2008-09 : earmarked-26% & spent 20%
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Achievement in Housing-29%, Potable water supply-85%, sanitation-57%, SWM-89%, Primary Education-94%, Health Care - 91%, Social Security - Universal coverage of eligible beneficiaries (Target year 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	Target year 2011-12 (For all public sector as well as joint Venture housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector a suitable legislation would be enacted by the State Govt. ULBs to follow State Policy)

\*\* ULB level mandatory & optional reforms status is annexed herewith

Conditions by CSC:

7 numbers of general conditions were imposed for which state has assured compliance
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Other Aspects:

i. Whether Beneficiaries identified:-	Yes
ii. Whether list of beneficiaries published on the state website :-	Being published
iii. Whether Biometric Identification of beneficiaries completed :-	In progress through a Socio-Economic Survey
iv. Whether TPIMA instituted :-	Work order issued - yet to start field level functioning
v. Quality:-	No TPIM/Independent quality report with SLNA's comments
vi. Whether PMU/PIUs established & functional :-	Yes, from november 2009

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12

City/State : Bolpur/West Bengal  
 Project Title: IHSDP Scheme for the town of Bolpur, West Bengal

IHSDP 2<sup>nd</sup> Installment

Financial Assessment:

(Rs. Lakhs)

1	CSC Approval	29 <sup>th</sup> CSC/24.01.2008'			
2	Total Project Cost	992.15			
3	Central Share	702.04			
4	State/ULB Share (Excluding beneficiaries)	118.21			
5	Beneficiary Share	171.90			
		Due	Released	Utilized	%age Utilized vis-a-vis Due Released
6	Central Share	351.02	351.02	257.30	73% 73%
7	State+ULB Share	59.11	52.39	43.32	73% 83%
8	Beneficiary cont.	85.95	89.02	63.00	73% 71%
9	TOTAL:-	496.08	492.43	363.62	73% 74%
10	Amount Sought (Rs.)	351.02 Lakh			
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	351.02 Lakh			

\*\* Short release of 6.72 Lakh in State+ULB share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Drain	Concrete Road	Other Amenities
1	Sanctioned	573	3.72 Km	15540 sqm	Tender in process in Community Centre & Working Centre and for Street Light quotation not yet received
2	Tender Floated	438	3.23 Km	12450	
3	Work Order Issued	438	3.23 Km	12450	
4	Work Started	395	728 mtr	3788.67	
5	Upto 25% Completed	15	----	----	
6	25-50% Completed	31	75 mtr	----	
7	More than 50% completed	128	----	----	
8	Fully Completed	221	653 mtr	3788.67	
9	Occupied	----	----	----	

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	State Government Order No. 1249/MA/C/10/35-61/07 dt 26.10.07 has been issued in this regard 2008-09 : earmarked-32% & spent 20% 2009-10 : earmarked 29% & spent 14%
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Achievement in Housing-22.18%, Potable water supply-98%, sanitation-23%, SWM-90%, Primary Education-88%, Health Care - 97%, Social Scurity - Universal coverage of eligible beneficiaries (Target year 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	Target year 2011-12 (For all public sector as well as Joint Venture housing projects, construction of EWS/LIG category houses have been made compulsory. For private sector a suitable legislation would be enacted by the State Govt. ULBs to follow State Policy)

\*\* ULB level mandatory & optional reforms status is annexed herewith

Conditions by CSC:

No Condition
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Other Aspects:

i.	Whether Beneficiaries identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress through a Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Work order issued - yet to start field level functioning
v.	Quality:-	No TPIM/independent quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes, from november 2009

456/65  
 (m)

City/State : Mal Municipality/West Bengal  
Project Title: IHSDP Scheme for the town of Mal Municipality, West Bengal

Financial Assessment:		(Rs. Lakhs)				
1	CSC Approval	28 <sup>th</sup> CSC/09.01.2008				
2	Total Project Cost	700.21				
3	Central Share	485.77				
4	State/ULB Share (Excluding beneficiaries)	74.94				
5	Beneficiary Share	139.50				
		Due	Released	Utilized	%age Utilized vis-a-vis	
					Due Released	
6	Central Share	242.88	242.88	177.39	73%	73%
7	State+ULB Share	37.47	24.10	24.10	64%	100%
8	Beneficiary cont.	69.75	74.24	50.94	73%	69%
9	TOTAL:-	350.10	341.22	252.43	72%	74%
10	Amount Sought (Rs.)	242.88 Lakh				
11	Recommended release as 2 <sup>nd</sup> Installment (Rs.)	242.89 Lakh				

\*\*Short release of 13.37 Lakh in State+ULB share

Physical Progress:

Sl.	Progress Parameter	Housing (Nos)	Street Light	Drain	Community Centre	Community Toilet	Animal Pen
1	Sanctioned	465	7.44 Lakh	1067 mts	88.24 Lakh	12.87 Lakh	104.5 Lakh
2	Tender Floated	465	Deposited to W.U.S.E.B.	1067	102.06 Lakh	13.31 Lakh	NOT REPORTED
3	Work Order Issued	465		1067	102.06 Lakh	13.31 Lakh	
4	Work Started	464	Nil	107	7 Nos	1 Nos	
5	Upto 25% Completed	46	Nil	75	1 No	Nil	
6	25-50% Completed	20	Nil	25	1 No	Nil	
7	More than 50% completed	73	Nil	Nil	5 No	1 Nos	
8	Fully Completed	325	Fully completed	Nil	----	Nil	
9	Occupied	274	----	----	----	----	

\*\* Work not stated for only 1 Dwelling unit

Reform Status:

1	(a) Internal Earmarking of Funds for Urban Poor	State Government Order No. 1249/MA/C/10/35-61/07 dt 26.10.07 has been issued in this regard ULB has earmarked 28.71% of revenue expenditure for this purpose (No year wise details furnished)
	(b) Constitution of Basic Services to Urban Poor Fund	
2	Basic Services to Urban Poor	Household survey completed and Action plan prepared. A major portion of urban poor population has been provided basic services (Target year 2011-12)
3	Earmarking of at least 20-25% of developed land in housing projects	-----

\*\* ULB level mandatory & optional reforms status is annexed herewith (No detailed status of 3 pro-poor reforms)

Conditions by CSC:

No Condition
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Other Aspects:

i.	Whether Beneficiaries Identified:-	Yes
ii.	Whether list of beneficiaries published on the state website :-	Being published
iii.	Whether Biometric identification of beneficiaries completed :-	In progress through a Socio-Economic Survey
iv.	Whether TPIMA instituted :-	Work order issued - yet to start field level functioning
v.	Quality:-	No TPIM/Independent quality report with SLNA's comments
vi.	Whether PMU/PIUs established & functional :-	Yes, from november 2009

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**BRIEF SUMMARY SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)


Sl. No	State/ULB	Project Title	Total project cost approved	Central Share approved	State Share	1st/11nd Installments	Brief Summary	Page No.
A.	BHINMAL, Rajasthan.	Integrated Housing and slum development Programme for the Town of Bhinmal, Rajasthan	10.59	5.38	5.21	2.69	<ul style="list-style-type: none"> <li>➤ The proposal is approved by SLCC.</li> <li>➤ MOA has been signed.</li> <li>➤ The Ratio of Housing and Infrastructure is 70.62% : 29.38%.</li> <li>➤ Elected local body is in existence</li> <li>➤ PWD SOR w.e.f 2009 for buildings &amp; Roads have been adopted.</li> <li>➤ The agency has proposed construction of 241 new dwelling Units and Upgradation of 149 dwelling Units</li> <li>➤ The DUs proposed plinth area of 30.8 Sq.Mt with 2 rooms, 1 Kitchen and 1 toilet.</li> <li>➤ The cost per Unit is Rs. 162062/-and GOI share has been proposed Rs. 0.80 Lacs.</li> <li>➤ The town has 14 slums, in which 3 slums have been considered in IHSDP Project.</li> <li>➤ Beneficiaries list duly certified by the concerned ULB have been submitted.</li> <li>➤ The Project duration is 18 months.</li> </ul>	01 to 15

7<sup>th</sup> CSC meeting, dated : 27.01.2010 ( Suppl. Agenda-33 Brief)

**BRIEF SUMMARY SUPPLEMENTARY AGENDA -II FOR CONSIDERATION TO CENTRAL SANCTIONING  
COMMITTEE (CSC) UNDER INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP)**

(Rs. In Crores)

B. SANCHOR, Rajasthan.	Integrated Housing and slum development Programme for the Town of Sanchor, Rajasthan	9.47	5.31	4.16	2.66	<ul style="list-style-type: none"> <li>➤ SLCC has approved the project.</li> <li>➤ MOA has not been signed.</li> <li>➤ The Ratio of Housing and Infrastructure is 61% : 39.%.  <ul style="list-style-type: none"> <li>➤ Elected urban local body is in existence.</li> <li>➤ 241 new and 149 Upgradation is proposed with G+1 structure with 30.80 Sq and 32.88 Sq. Mt. built up area.</li> <li>➤ The town has 12 slums, in which 9 slums have been considered in IHSDP Project.</li> <li>➤ The cost per Unit is Rs.162062/-and GOI share is 0.80 Lacs.</li> <li>➤ PWD SOR w.e.f 2009 for building s &amp; Roads have been adopted.</li> <li>➤ Beneficiaries list duly certified by the concerned ULB have been submitted</li> <li>➤ Bio metric Survey of Beneficiaries is carried out.</li> <li>➤ The project duration is 18 months.</li> </ul> </li> </ul>	16 to 32
	Total	20.06	10.69	9.57	5.35		

5/2/10  




Sl. No.	Name of the State/UT	Name of the city	IHSDD Project Name / Components	(Rs in Lakh)				
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)	
1.	Uttarakhand	Landaura	Detailed Project report of construction of dwelling units and infrastructure works for dwellers under IHSDD at Nagar Panchayat Landaura, Distt. Haridwar					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
STATEMENT-1				420.07	267.30	152.77	133.65	
Details of State Share				0.00	0.00	0.00	0.00	
1)	State grant	335.52	No DUs proposed under upgradation	420.07	267.30	152.77	133.65	
2)	ULB share	NIL		0.00	0.00	0.00	0.00	
3)	Beneficiaries share	42.01		420.07	267.30	152.77	133.65	
Total State Share		377.52		420.07	267.30	152.77	133.65	
Per DU Finance		(Rs.)		420.07	267.30	152.77	133.65	
1)	Central share	101250.00	i) Roads and pavements	420.07	267.30	152.77	133.65	
2)	State grant	41956.00	ii) Storm water drains	25.33	22.80	2.53	11.40	
3)	ULB share	0.00	iii) Storm water drains	11.47	10.32	1.15	5.16	
			iv) Staircase, roofing	182.05	163.85	18.21	81.92	
			iv) Sewerage System	29.36	26.42	2.94	13.21	
			v) Water Supply & distribution system	44.09	39.68	4.41	19.84	
			v) External electrification works	12.88	11.59	1.29	5.80	
			vi) Boundary wall and main gates	15.84	14.26	1.58	7.13	
			vii) Nallah and Culverts	38.25	34.43	3.83	17.21	
				42.04				
4) Beneficiaries share (The soft loan towards beneficiary contribution has been proposed to be facilitated by ULB/State Govt.)		15911.00						
Total		159117.00						
A				Sub Total (A)				
B				Sub Total (B)				
C				Sub Total (C)				
Project Cost (A+B+C)				1010.19	632.66	377.52	316.33	

18/5/21

Annexure-IV  
to the Minutes of 74th CSC (27.1.2010)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lacs)			
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Uttarakhand	Jaspur	Detailed Project report of construction of dwelling units and infrastructure works for dwellers under IHSDP at Nagar Palika, Jaspur, Dist Udham Singh Nagar  EWS Housing Units (192Nos@Rs.1,46,036/ per unit),Relocation, G+2, carpet area 22.78 sq.m with 2rooms,kitchen,W/C,bath.The land is in the name of the Nagar palika and the DU has been proposed to be allotted in the name of the female member or in joint name with selling/transferring restrictions..	280.39	194.40	85.99	97.20
STATEMENT-II							
Details of State Share (Rs. in lacs)							
1)	State grant	196.22	No DUs proposed under upgradation	0.00	0.00	0.00	0.00
2)	ULB share	Nil					
3)	Beneficiaries share	28.04					
Total State Share		224.26					
Per DU Finance (Rs.)							
1)	Central share	101250.00					
2)	State grant	30183.00					
3)	ULB share	0.00					
Beneficiaries share( The soft loan towards beneficiary contribution has been proposed to be facilitated by ULB/State Govt. )							
4)	Total	146036.00					
Total				146036.00			
A							
Sub Total (A)				280.39	194.40	85.99	97.20
B							
Sub Total (B)				23.15	20.84	2.32	10.42
C							
Sub Total (C)				107.25	0.00	107.25	0.00
Project Cost (A+B+C)				630.40	406.13	224.26	203.07
Total for Uttarakhand (2 projects)				1640.58	1038.80	601.78	519.40

15/6/2010

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	1st Installment of Central share (50%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3.	Rajasthan	Sanchor	IHSDP Scheme (390 Dus) for Sanchor, district Jalore, Rajasthan				
			<b>A</b> Insitu & Relocation - Construction of new 241 Dwelling units (Insitu 19 DUs @ Rs.156,418/- and Relocation 222 DUs @ Rs.162,062/- per DU) having built-up area 30.80 sqm (Insitu single storey) & 32.88 sqm (relocation G+1) type comprising of 2 rooms, kitchen, separate bath and W/C. In case of Insitu, title of land belongs to beneficiary with 99 year lease. For Relocation, the agency has undertaken that the title of the DU will be+E18 issued preferably in the name of female beneficiary or in the joint name of the family for 99 year lease period.	389.50	192.80	196.70	96.40
			<b>B</b> Upgradation (149 Dus) 1R+1K+T (100 Nos.@127,726/-) and 1K+T (49 Nos. @74,444/-) per DU. Title of land belongs to beneficiary with 99 year lease.	164.20	59.60	104.60	29.80
			<b>C</b> A & OE Charges @ 5%	45.11	0.00	45.11	0.00
			<b>Total</b>	598.71	252.40	346.41	126.20
			<b>Sub Total (A)</b>	553.70	252.40	301.30	126.20
			<b>Sub Total (B)</b>	10.00	8.00	2.00	4.00
			<b>Sub Total (C)</b>	45.11	0.00	45.11	0.00
			<b>Total Project Total (A+B+C)</b>	947.34	531.22	416.12	265.61
			<b>Total</b>	162,062			

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(2)

Sl. No.	Name of the State/UT	Name of the city	IHSDP Project Name / Components	(Rs in lakh)								
				Total Project Cost	Central Share	State Share	1st instalment of Central share (50%)					
4.	Rajasthan	Bhimmal	IHSDP Scheme (639 Dus) for Bhimmal, district Jalore, Rajasthan	(5)	(6)	(7)	(8)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)					
<b>STATEMENT-IV</b>												
<b>Details of State Share (Rs in lakh)</b>												
1)	State grant	67.28	A IHSDP Scheme (639 Dus) for Bhimmal, district Jalore, Rajasthan Insitu & Relocation - Construction of new 114 Dwelling units (Insitu 30 DUs @ Rs.156,418/- and Relocation 84 DUs @ Rs.162,062/- per DU) having built-up area 30.80 sqm (Insitu single storey) & 32.88 sqm (relocation G+1) type comprising of 2 rooms, kitchen, separate bath and W.C. In case of Insitu, title of land belongs to beneficiary with 99 year lease. For Relocation, the agency has undertaken that the title of the DU will be issued preferably in the name of female beneficiary or in the joint name of the family for 99 year lease period.	529.36	210.00	319.36	105.00					
2)	ULB share	105.80										
3)	Beneficiaries share	297.40										
4)	Other Charges	50.44										
Total State Share			520.92									
Per new DU Finance (Insitu) (Rs.)												
1)	Central share	80,000	B Upgradation (525 Dus) K+T (265 Nos.) @ Rs.74,444/- and IR+K+T (260 Nos.) @ Rs.127,726/- per DU. Title of land belongs to beneficiary with 99 year lease.	712.42	301.20	411.22	150.60					
2)	State grant	10,000										
3)	ULB share	10,000										
4)	Beneficiaries share	56,418										
Total								156,418				
Per new DU Finance(Relocation) (Rs.)												
1)	Central share	80,000						C A & OE Charges @ 5%	1008.74	237.06	59.26	118.53
2)	State grant	10,000										
3)	ULB share	55,856										
4)	Beneficiaries share	16,206										
Total			162,062									
Sub Total (A)			520.92									
Sub Total (B)			296.32									
Project Total (A+B)			1008.74									
Sub Total (C)			50.44									
Total Project Total (A+B+C)			1059.18									
Total for Rajasthan (2 projects)				2006.52	1069.48	937.04	534.74					
Grand Total (2 States/4 projects)				1640.58	1038.80	601.78	519.40					
Uttarakhand (2 projects)				2006.52	1069.48	937.04	534.74					
Rajasthan (2 projects)				3647.10	2108.28	1538.83	1054.14					
Grand Total (2 States/4 projects)												

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9/3/10

Name of the State		Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of utilisation	Amount recommended for release as Zrudhral instalment of ACA	% of amount recommended to the total Central share approved
ANDHRA PRADESH		Mahabubnagar	IHSDP Project for provision of infrastructure facilities at 21 existing slums at Mahabubnagar, Mahabubnagar Dist.	1354.00	1083.20	270.80	541.60	441.00	81%	135.40	103.00	76%	541.60	50%
				1382.00	1105.60	276.40	552.80	398.38	72%	138.20	97.05	70%	552.80	50%
ANDHRA PRADESH		Tanduru	IHSDP Project for provision of infrastructure facilities at 14 slums at Tanduru, Rangga Reddy Dist., AP	TOTAL FOR ANDHRA PRADESH (2 PROJECTS)			1094.40						1094.40	
				375.80	248.88	126.92	124.44	112.12	90%	79.03	74.23	94%	124.44	50%
TAMIL NADU		Satyamangalam	Construction of 198 New houses for Satiyamangalam Municipality, Salem, Tamil Nadu	256.32	166.82	89.50	83.41	69.50	83%	67.40	63.85	95%	83.41	50%
TAMIL NADU		Gobichettipalayam	Construction of 177 New houses for Gobichettipalayam Municipality, Erode, Tamil Nadu	TOTAL FOR TAMIL NADU (2 PROJECTS)			207.85						207.85	
UTTAR PRADESH		Bidhuna, Dist. Auraiya	IHSDP Scheme for the town of Bidhuna Dist., Auraiya, UP.	1473.13	901.51	494.82	450.76	450.76	100%	96.73	96.72	100%	450.75	50%
UTTAR PRADESH		Bhikampur, Dist. Auraiya	IHSDP Scheme for the town of Bhikampur Dist., Auraiya, UP.	117.67	72.84	39.76	36.42	36.42	100%	7.67	7.67	100%	36.42	50%
UTTAR PRADESH		Umnao	IHSDP Scheme for the town of Umnao, Dist. Umnao, UP.	251.18	156.63	81.46	78.32	69.03	88%	16.97	16.97	100%	78.31	50%
UTTAR PRADESH		Ugu	IHSDP Scheme for the Ugu, Dist. Umnao, UP.	305.63	203.35	79.64	101.67	90.41	89%	19.09	19.09	100%	101.68	50%
UTTAR PRADESH		Achalda	Implementation of IHSDP project for construction of 132 DUs at Town area ACHALDA Dist. AURAIYA, UP	358.81	238.45	93.79	119.22	119.22	100%	22.91	22.91	100%	119.23	50%
UTTAR PRADESH		Babarpur	Implementation of IHSDP project for construction of 180 DUs at Town area BABARPUR, Dist. AURAIYA, UP	488.05	324.24	127.66	162.12	162.12	100%	31.04	31.04	100%	162.12	50%
UTTAR PRADESH		Phaphoond	Implementation of IHSDP project for construction of 60 DUs at Town area PHAPHOOND, Dist. AURAIYA, UP	149.53	98.34	40.12	49.16	49.18	100%	9.23	9.23	100%	49.18	50%
TOTAL FOR UTTAR PRADESH (7 PROJECTS)				1995.36	997.67	997.69								

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Name of the State	Name of the Town/ULB	Name of the project	Total Project Cost	Total Central share Approved	Total State Share Approved (Excluding other Expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisa- tion	Amount of State Share released	Amount of State Share utilized	% of utiliza- tion	Amount recom- mended for release as 2nd/final instalment of ACA	% of amount recom- mended to the total Central share approved	(Rs. In Lakhs)	
														GRAND TOTAL	
WEST BENGAL	L Bolpur	IHSDP Scheme for the town of Bolpur, West Bengal	992.15	702.04	290.11	351.02	257.30	73%	141.41	106.32	75%	351.02	50%		
	M Mal Municipality	IHSDP Scheme for the town of Mal Municipality, West Bengal	700.21	485.77	214.44	242.88	177.39	73%	98.34	75.04	76%	242.89	50%		
	N Basirhat	IHSDP Scheme for the town of Basirhat, West Bengal	1545.60	1135.10	283.77	567.55	404.40	71%	182.52	101.09	55%	567.55	50%		
TOTAL FOR WEST BENGAL (3 PROJECTS)				2322.91		1161.45						1161.46			
GRAND TOTAL				6922.77		3461.37						3461.40			

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