

REGISTERED POST/BY HAND

No N-11028/1/2014/IHSDP(149)/JNNURM (FTS 10304)

Government of India
Ministry of Housing and Urban Poverty Alleviation
JNNURM Directorate

Room No.222, G Wing, Nirman Bhavan
New Delhi, Dated 28th March 2014

OFFICE MEMORANDUM

Subject:- Minutes of the 149th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 25th March 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

The undersigned is directed to enclose herewith a copy of the minutes of the 149th meeting of the Central Sanctioning Committee of Ministry of Housing and Urban Poverty Alleviation held on 25th March 2014 under the Chairpersonship of Secretary (HUPA) to consider and sanction ACA under Integrated Housing and Slum Development Programme (IHSDP)

2. The appraisal agencies (i.e HUDCO, BMIPC) are requested to convey the decisions of the Central Sanctioning Committee to all the State implementing agencies/nodal agencies for IHSDP to take appropriate follow up actions as per the minutes of the meeting.
3. A copy of the minutes is forwarded to the Secretaries, in- charge of BSUP and IHSDP in States/UTs with a request to take further follow up action.


(Shobana Prasad)
Deputy Director (BSUP)
Tel.:- 011-23063029

Encl: Minutes of the meeting

To

Members of the CSC as follows:

1. The Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. The Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. The Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. The Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. The Secretary, Department of Health and Family Welfare, Nirman Bhavan, New Delhi.
7. The Secretary, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
8. The Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA, New Delhi.
9. The Chief Planner, Town and Country Planning Organization (TCPO), I.P. Estate, New Delhi.
10. The Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan, New Delhi
11. The CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. The Mission Director & Joint Secretary (JNNURM & RAY), Ministry of Housing and Urban Poverty Alleviation, New Delhi- Member-Secretary.

Copy to the Secretaries in charge of Basic Services to the Urban Poor (BSUP) and Integrated Housing & Slum Development Programme (IHSDP) in the States/UTs:-

The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002	The Principal Secretary, Housing Department, Government of Andhra Pradesh, L-Block, A.P. Secretariat, Hyderabad -500002
The Secretary, Municipal Administration Department, Government of Andhra Pradesh, L-Block Secretariat, Hyderabad-500002.	The Principal Secretary, Urban Development & Tourism, Government of Arunachal Pradesh, Civil Secretariat, Itanagar.
The Commissioner & Secretary, UD Department, Government of Assam, Dispur, Guwahati -781006.	The Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, New Secretariat, Patna.
The Additional Secretary & Director (BUDA), Urban Development department, Vikash Bhawan, Patna.	The Secretary (Housing), Government of Bihar Sachivalaya, Patna-800015
The Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room.No.316, DKS Bhawan, Manttalaya, Raipur -492001.	The Secretary (Housing) Government of Goa, Secretariat Annexe, EDC House, Panaji -403001
The Principal Secretary (UD) & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar-382010	The Chief Executive Officer, Gujarat Urban Development Mission, GMFB Building, Sector-10A, Gandhinagar-382016
The Commissioner & Secretary, Department of Urban Development, Government of Haryana, SCO-20 Sec. 7C, Chandigarh-160001.	The Secretary (UD), Government of Himachal Pradesh, Shimla-171002
The Secretary, Housing and UD Department, government of Jammu & Kashmir, New Secretariat, Srinagar.	The Principal Secretary (Housing), Government of Himachal Pradesh, Shimla-171002
The Director, Urban Local Bodies Government of Jammu & Kashmir, 151-A/D, Gandhi Nagar, Jammu.	The Secretary Urban Development Department, Government of Jharkhand, Ranchi-834004

The Secretary (Housing) Government of Jharkhand, Project Building, Dhurwa, Ranchi-834004	The Principal Secretary (Housing) Government of Karnataka, Room No.213, 2 nd Floor, Vikas Sauda, Dr.B.R.Ambedkar Road, Bangalore- 560001
The Principal Secretary of Government UD Department, Government of Karnataka, Room No.436, 4 th Floor, Vikas Sauda Dr, B.R. Ambedkar Road, Bangalore 560001	The Secretary (Housing), Government of Kerala, Secretariat, Thiruvananthapuram - 695001
The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram - 695001	The Secretary, Local Self Government, Government of Kerala, Thiruvananthapuram- 695001
The Executive Director, Kudumbashree, State Poverty Eradication Mission, Government of Kerala 2 nd Floor, TRIDA Building, Chalakuzhy Road, Medical College (PO), Thiruvananthapuram 695011.	The Principal Secretary, Urban Administration and Development Department, Government of Madhya Pradesh, Mantralaya, Bhopal -462032
The Principal Secretary (Housing & Environment), Government of Madhya Pradesh, Mantralaya, Ballabh Bhavan, Bhopal-462032	The Commissioner, Urban Administration & Development, Government of Madhya Pradesh, Nagar Palika Bhavan, Shivaji Nagar Bhopal- 462016
The Principal Secretary (UD), Government of Maharashtra, Room No. 425, 4 th floor Mantraalaya, Mumbai-400032	The Principal Secretary (Housing), Government of Maharashtra, Room No.268, 2 nd Floor, Mantralaya, Mumbai- 400032
Commissioner & Secretary, Urban Affairs & Housing, Government of Meghalaya, Main Secretariat Building Shillong-793001	The Secretary, Housing, UD & Municipal Administration, Government of Manipur. Chief Secretariat, Imphal-795001
The Commissioner & Secretary, Urban Development & Poverty Alleviation Department, Government of Mizoram, Civil Secretariat, Aizwal-796001	The Principal Secretary Urban Development Department, Government of Nagaland, Kohima-797001
The Commissioner & Secretary, Works & Housing, Government of Nagaland Kohima-797001	The Principal Secretary (Housing & UD), Government of Orissa, Orissa Secretariat, Bhubaneswar-751001
The Principal Secretary (L&G), Government of Punjab, Mini Secretariat Sector-9, Chandigarh -160001	The Secretary (Housing & UD), Government of Punjab, Room No.419, Mini Secretariat, Sector-9, Chandigarh- 160001

The Principal Secretary, UDH & LSG Department, government of Rajasthan Room No. 29, Main Building, Secretariat, Jaipur	The Secretary, Local Self Government Department, Government of Rajasthan, Room No. 39, SSO Building, Government Secretariat, Jaipur 302005.
The Secretary, Department of UD & Housing, Government of Sikkim, NH 31A, Gangtok-737101	The Secretary (Housing & UD), Government of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009
The Secretary, Municipal Administration & Water Supply Government of Tamil Nadu, St. Fort Geore, Secretariat, Chennai-9	The Secretary (UD), Government of Tripura Civil Secretariat, Pt. Nehru Complex, Agartala-799001
The Principal Secretary (UD & MA) Government of Uttar Pradesh, Room No.825, 8 th floor, Babu Bhawan, Lucknow-226001	The Principal Secretary (Housing), Government of Uttar Pradesh, 325 Babu Bhawan, Lucknow-226001
The Director, SUDA, Government of Uttar Pradesh, Navchetna Kendra 10, Ashok Marg, Lucknow.	The Principal Secretary (UD), Government of Uttarakhand, Uttarakhand Secretariat, 4 B, Subhash Road DEHRADUN-248001
The Project Director (JNNURM), Urban Development Directorate, Government of Uttarakhand, 43/6, Mata Mandir Marg, Dharampur, Dehradun-248001	The Secretary (UD & Housing), Chandigarh Administration, UT Secretariat, Sector 9, Chandigarh-160001
The Principal Secretary (UD), Government of West Bengal, Nagarayan, DF-8, Sector-1, Bidhannagar, Kolkata 700064	The Secretary, Local Administration Department, Government of Puducherry, Chief Secretariat, Puducherry-605001
The Secretary (Housing), Government of Puducherry, Chief Secretariat, Puducherry-605001	The Additional Secretary (UD), Government of NCT of Delhi, Delhi Secretariat, IP Estate, New Delhi-110002
The Principal Secretary (UD), Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi.	The Secretary (Housing & UD), UT of Daman & Diu, Secretariat, Moti Daman-396220
The Commissioner & Secretary, (Relief & Rehabilitation), UT of Andaman & Nicobar Islands, Secretariat, Port Blair-7440101	The Chief Town Planner, Town & Country Planning Department, UT Administration of Dadra & Nagar Haveli, 2 nd Floor, Secretariat, Silvassa-396230
The Secretary (Housing & UD), UT of Dadra & Nagar Haveli, Secretariat, Silvassa-396220	The Director, Indian Institute of Technology, Roorkee, Uttarkhand -247667

Copy to:

1. Shri Shatrughna Singh, Additional Secretary to Hon'ble Prime Minister, PMO, South Block, New Delhi.
2. PS to Hon'ble Minister (HUPA)
3. PS to Secretary (HUPA)
4. Joint Secretary (H), Ministry of HUPA
5. JS (A & C), Ministry of HUPA
6. The Joint Secretary (PP), Ministry of Minority Affairs, Room No. 1125, 11th Floor, Paryavaran Bhavan, CGO Complex, New Delhi.
7. The Joint Secretary (UT), Ministry of Home Affairs, North Block, New Delhi.
8. OSD (JNNURM & RAY), Ministry of HUPA.
9. Director (JNNURM & RAY), Ministry of HUPA
10. DS (UPA), Ministry of HUPA
11. US (JNNURM), Ministry of HUPA
12. US (RAY-II), Ministry of HUPA
13. Addl. Economic Advisor, NBO, Ministry of HUPA
14. Dy Chief (MIS), JNNURM Monitoring Cell, MoHUPA
15. AO (JNNURM), Ministry of HUPA
16. SO (IHSDP), Ministry of HUPA
17. The Executive Director, BMTPC, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi-110003
18. The Director (Corporate Planning), HUDCO, "HUDCO Bhavan", Indian Habitat Centre, Lodhi Road, New Delhi-110003.

- Copy to:-
- i) I.T. Officer Monitoring Cell (JNNURM), Ministry of HUPA
 - ii) Guard Folder on JNNURM
 - iii) MIS Cell - with a request to upload on the website.

Shobana
(Shobana Pramod)
Under Secretary (I&M)
Tel:- 011-23061519

Encl; as stated

MINUTES OF THE 149th MEETING OF THE CENTRAL SANCTIONING COMMITTEE (CSC) OF THE INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 25th March 2014

The 149th Meeting of the Central Sanctioning Committee (CSC) of the Scheme on Integrated Housing and Slum Development Programme (IHSDP) of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation on 25th March 2014 at 3.30 p.m. in NBO MIS Centre, Nirman Bhawan, New Delhi. The list of participants is at Annexure-I. At the outset, OSD (JNNURM & RAY) welcomed new Secretary, Ministry of Housing & Urban Poverty Alleviation and Chairperson CSC, followed by brief introduction of the participants from the Ministry as also from the respective State Governments, appraisal agencies etc. Mission Director (JNNURM & RAY) in the opening remarks informed that the JNNURM Mission period has been extended till 31st March 2015 to complete all projects sanctioned upto March 2012 and implementation of 3 pro-poor reforms under BSUP and IHSDP components of JNNURM and efforts should be made to complete all sanctioned DUs and infrastructure within the extended period.

2. CSC considered following proposals as per agenda notes and presentations made by the State officials. Minutes are recorded in alphabetical order of name of the State and not in the order of discussions.

3. Jammu & Kashmir

Proposal for release of 2nd installment of ACA

- I IHSDP Scheme for Chenani Town, Distt. Udhampur, J&K
- II IHSDP Scheme for Uri Town, Distt. Baramulla, J&K.
- III IHSDP Scheme for Bhaderwah Town, Distt. Doda, J&K
- IV IHSDP Scheme for Billawar Town, Distt. Kathua, J&K
- V IHSDP Scheme For Dooru Verinag Town, Distt. Anantnag, J&K
- VI IHSDP Scheme for Kokernag Town, Distt. Anantnag, J&K
- VII IHSDP Scheme for the town of Hajin Town, Distt Bandipora, Jammu & Kashmir
- VIII DPR for Leh under IHSDP in Ladakh Autonomous Hill Development Council (LAHDC)/PWD Circle, Leh
- IX IHSDP scheme for Reasi town Distt. Reasi

3.1 The TPIMA reports were analyzed by HUDCO. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs are in progress. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the physical and financial progress of the projects as under:

Project Name	Central Share Released	Central Share Utilized	% Utilization	State Share Released	State share Utilization	% Utilization	DUs Approved	DUs Started	DUs Non Started
Chenani	88.34	64.13	73%	30.67	22.27	73%	103	85	18
Uri	60.34	46.56	77%	17.03	13.62	80%	51	32	19
Bhaderwah	91.28	81.95	90%	31.00	27.82	90%	103	103	-
Billawar	127.16	105.93	83%	49.56	42.41	86%	175	150	25
Dooru Verinag	96.94	88.27	91%	27.38	21.36	78%	82	73	09
Kokernag	103.42	94.74	92%	28.30	21.79	77%	83	82	01
Hajin	33.80	27.90	83%	3.76	3.10	82%	Infra only		
Leh	443.21	419.40	95%	98.48	0.00	0%	Infra only		
Reasi	69.66	69.66	100%	66.00	100%	100%	Infra only		

3.2 The Committee noted that in case of Leh project, details of State share utilized has not been reflected in the Utilisation Certificate. The State representative confirmed that the revised UC will be sent soon. He further confirmed that the work on the non-started DUs will commence soon. The Committee also noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

3.3 JS & MD also invited attention of the State Government to the PAC para for which reply is pending since long. He further stated that in spite of repeated letters and telephonic conversations, State Government has not furnished the replies/compliance on the PAC para. Director SUDA, J&K Government assured that he will look into the issue personally and reply to the PAC para will be submitted within this week itself.

3.4 The Committee approved and recommended release of 2nd installment of ACA for IHSDP projects as per the details at Annexure- II. The State Govt. to furnish revised UC of Leh project immediately.

4 Kerala

Proposal for release of 2nd installment of ACA

- i. IHSDP Scheme for 135 DU's & Upgradation of 259 DU's at Irinjalakuda, Thrissur, Kerala
- ii. IHSDP Scheme for 50 DU's & Upgradation of 73 DU's at Guruvayoor, Kerala.

4.1 The TPIMA reports were analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs is in progress. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress of Irinjalakuda project is 77% and in case of Guruvayoor it is 75%. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has not been furnished. The

Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

4.2 The Committee approved and recommended release of 2nd installment of ACA for IHSDP project as per the details at Annexure-III after deduction of 10% ACA due to non-furnishing of 3 Pro-poor reforms.

5 Maharashtra

a. Proposal for release of 2nd installment of ACA

- i. Revised in IHSDP project of 1003 DUs at Murtizapur, Dist. Akola, Maharashtra,
- ii. Implementation of IHSDP at Tumsar, Distt Bhandara, Maharashtra

5.1 The TPIMA reports were analyzed by HUDCO. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs is in progress. The State Representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress of Murtizapur is 74% and in case of Tumsar it is 80%. In case of short release of State Share, the State representative informed that it has been released. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

5.2 The Committee approved and recommended release of 2nd installment of ACA for IHSDP projects as per the details at Annexure- IV. In case of Tumsar project, the ACA may be recommended as per revised Central Share.

b. Proposal for revision of projects
IHSDP scheme of Tumsar, Distt. Bhandara

5.3 The State representative informed that due to shifting of beneficiaries to other scheme and also due to unwillingness of some beneficiaries, few beneficiaries have been replaced in the above IHSDP project. Similarly beneficiaries are not willing for cluster pattern and demanding for single storey structure at their present place and therefore State Government has proposed revision of project. HUDCO has appraised proposal for revision of project. The Committee was informed that due to revision, the revised project cost, central ACA will be as under:

Sl. No.	Name of the town	Original				Revision				Net Result		
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Tumsar (234 DUs)	42nd CSC - 26/11/2008	234	633.51	413.94	149th GSC - 25.03.2014	234	629.59	350.83	0	3.92	63.11

* - Additional ACA approved in the 71st CSC held on 18/12/2009

5.4 The Committee discussed and approved the revision of the project and directed that the work on the revised project may be completed within extended Mission period before 31st March 2015 as per sanction covenants of the DPR.

5.5 The Committee approved revision in above IHSDP project as per Annexure-V and directed that any excess Central ACA drawn be refunded/adjusted in other projects with applicable rate of interest as per provision of GFRs. It was further advised that the SLCC approval for revision of the project be furnished at the earliest.

6 Nagaland

Proposal for release of balance of 2nd installment IHSDP project at Dimapur, Nagaland

6.1 This was not discussed in the meeting, hence will be processed on file separately.

7 Rajasthan

Proposal for release of 2nd installment of ACA

- i. 390 DUs IHSDP Scheme for Sanchor, district Jalore, Rajasthan
- ii. 384 Dwelling Units IHSDP Scheme for the Town of Tonk Ph-II, Rajasthan

7.1 The Committee was informed that the TPIMA reports are old and there are serious issues in the quality of projects. However, the State representative informed that the corrective action has been undertaken in both the projects. The Committee further noted that in case of Sanchor project, out of 390 DUs, 222 DUs are non started and in case of Tonk Ph. II out of 384 DUs, 96 are non started DUs. The Committee noted that the financial progress of Sanchor is 72% and for Tonk Ph-II 70%. The updated data is also not being uploaded on IPoMS regularly. The Committee directed BMTPC to undertake a site inspection of both the projects and submit the report on quality as well progress of the project immediately. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPRs within the extended period.

7.2 The Committee deferred the proposals as per para above.

b. Proposal for revision/curtailment of projects

- i. IHSDP project at Chittorgarh-II
- ii. IHSDP project at Bilara
- iii. IHSDP project at Banswara.
- iv. IHSDP project at Kekri, Rajasthan.

- v. IHSDP project for construction of 322 DUs and provision of infrastructural facilities in Anta Distt. Baran
- vi. IHSDP project for construction of 449 DUs and provision of infrastructural facilities in Anoopgarh, Distt. Sri Ganganagar
- vii. IHSDP project for construction of 500 DUs and provision of infrastructural facilities in Bhirmal Distt. Jalore.

7.3 The State representative informed that due to reluctance of beneficiaries and other issues, it is proposed to curtail in IHSDP projects at Chittorgarh-II, Bilara and Banswara and Kekri as per details given hereunder:

Name of the project	House sanctioned	Curtailed now proposed
Chittorgarh Ph. II	433	196
Bilara	574	207
Banswara	217	71
Kekri	871	334
Total	2095	808

7.4 While the details of curtailment has been furnished by the Govt. of Rajasthan to HUDCO, the appraisal note is yet to be prepared. The Committee discussed and accorded 'in-principle' approval to the curtailment of DUs in the above 4 projects and also directed HUDCO to calculate proportionate cost towards DUs and infrastructure so that the actual reduction of Central ACA is worked out which may be deducted from the final installment of ACA.

7.5 With regard to the remaining 3 projects at Anta Distt. Baran, Anoopgarh, Distt. Sri Ganganagar and Bhirmal Distt. Jalore projects, the appraisal agency HUDCO furnished appraisal note. It was observed that due to land issues, curtailment of projects has been proposed by the State Government. The details are as under:

Sl. No.	Name of the town	Original			Revision				Net Result			
		Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	Meeting/ Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Anoopgarh (592-449 dus)	85th 05.08.2010	592	1,639.30	1,074.67	149th - 25.03.2014	449	1432.04	813.05	143	207.26	261.62
2	Anta (963-322 dus)	121st 28.02.2012	963	2,762.44	1,161.28	149th 25.03.2014	322	991.37	377.78	641	1771.07	783.50
3	Bhirmal (639-500 dus)	74th 27.07.2010	639	1,059.18	538.26	149th 25.03.2014	500	854.10	427.19	139	205.08	111.07
			Total		2,774.21				1618.02			1156.19

7.6 The Committee approved curtailment in the above 3 IHSDP projects as per Annexure-VI (A to C) and advised that the SLCC approval for revision of the project be furnished at the earliest. HUDCO to furnish the appraisal notes

of the projects so that actual reduction of Central ACA is deducted from the final installments.

8 Uttar Pradesh

a. Proposal for release of 2nd installment of ACA

- i IHSDP project for the construction of 846 DU's at Thakurdwara, Dist. Moradabad, UP
- ii IHSDP project for the construction of 1197 DU's at Faizabad City, Dist. Faizabad, UP
- iii IHSDP project for the construction of 119 DU's at Khurja Town, Dist. Bulandsahar, Uttar Pradesh

8.1 The TPIMA reports were analyzed by BMTPC. It was informed that the overall quality as reported by TPIMA is satisfactory and works on all the sanctioned DUs is in progress. The State representative informed that the current physical & financial progress of the projects is satisfactory & sufficient for release of final installment. The Committee noted that the financial progress of Thakurdwara and Faizabad is 100% and in case of Khurja it is 99%. In case of short release of State Share for Thakurdwara and Faizabad, the State representative informed that it is only due to contribution of beneficiary share in case of SC/STs and full State Share has been released. The Committee also observed that the monitoring of actual progress of construction in all the projects be looked after at the appropriate level by the Govt. of Uttar Pradesh as it has been found that the data reported in the MPRs differ from the actual progress reported in the Utilisation Certificate in many cases. The Committee noted that the 3 Pro-poor reform Certificates in the prescribed format has been furnished. The Committee asked the representative of the State Government to complete the projects as per the sanctioned covenants of the DPR within the extended period.

8.2 The Committee approved and recommended release of 2nd installment of ACA for IHSDP projects as per the details at Annexure-VII.

b. Proposal for revision/curtailment of projects

- i. IHSDP project at Ghazipur, U.P.
- ii. IHSDP project at Mughalsarai, Distt Chandauli
- iii. IHSDP project at Mirzapur (853 DUs)
- iv. IHSDP project at Lal Gopalganj, Allahabad
- v. IHSDP project at Koraon Allahabad
- vi. IHSDP project at Duddhi, Sonbhadra
- vii. IHSDP project at Mirzapur (536 DUs)
- viii. IHSDP project at Mahrajganj
- ix. IHSDP project at Nagar Panchayat Kunda, Distt Pratapgarh
- x. IHSDP project at Ghorawal

8.3 The State representative informed that due to migration of beneficiaries and also getting houses in other scheme, it is not possible to complete all sanctioned DUs in the above IHSDP project and, therefore, State Government has proposed surrender of DUs. The HUDCO has appraised the projects. The Committee was

informed that due to curtailment of DUs, the revised project cost, central ACA will be as under:

Sl. No.	Name of the town	Original			Revision				Rs. In lakhs Net Result			
		Meeting/Date of sanction	Total DUs	Project Cost	Central Share	Meeting/Date of sanction	Total DUs	Project Cost	Central Share	DUs	Project Cost	ACA
1	Kuraon (209-192 dus)	57th CSC - 14/02/2009	209	497.03	324.03	149th CSC - 25.03.2014	192	456.81	297.82	17	40.22	26.21
2	Lal Gopalganj (396-366)	57th CSC - 14/02/2009	396	803.05	511.22	149th CSC - 25.03.2014	366	683.89	429.29	30	119.16	81.93
3	Mirzapur (853-850 dus)	78th CSC - 05/03/2010	853	2,552.14	1,631.42	149th CSC - 25.03.2014	850	1955.34	1172.91	3	596.80	458.51
4	Duddhi - 451-445 Dus	106th CSC - 30/05/2011	451	1,547.67	805.20	149th CSC - 25.03.2014	445	1345.19	655.88	6	202.48	149.32
5	Mughalsarai-273-219	60th CSC - 24/02/2009	273	744.53	492.66	149th CSC - 25.03.2014	219	517.70	335.86	54	226.83	156.80
6	Ghorawal (656-512 DUs) **	44th CSC - 16/12/2008	656	1,542.14	940.07	149th CSC - 25.03.2014	512	1180.52	716.60	144	361.62	223.47
7	Kunda 272-160 dus **	41st CSC - 22/10/2008	272	642.53	395.18	149th CSC - 25.03.2014	160	378.14	232.59	112	264.39	162.59
8	Mirzapur 536-457 dus **	52nd CSC - 03/02/2009	536	2,071.41	1,427.18	149th CSC - 25.03.2014	457	1270.33	849.58	79	801.08	577.60
9	Maharajganj 399-183 dus	78th CSC - 05/03/2010	399	1,142.36	709.57	149th CSC - 25.03.2014	183	366.98	207.54	216	775.38	502.03
10	Ghazipur 420-304 dus	78th CSC - 05/03/2010	420	1,199.28	748.25	149th CSC - 25.03.2014	304	868.03	541.58	116	331.25	206.67

** - Additional ACA approved in the 87th CSC held on 23/09/2010

8.4 The Committee discussed and approved the curtailment of DUs in the projects directed that the work on all the revised/curtailed projects may be completed within extended Mission period before 31st March 2015. It was also directed that the beneficiaries list be finalized and furnished for record purposes.

8.5 The Committee approved curtailment in above IHSDP projects as per Annexure-VIII (A to J) and directed that any excess Central ACA drawn be refunded/adjusted in other projects with applicable rate of interest as per provision of GFRs. It was further advised that the SLCC approval for revision of the project be furnished at the earliest.

9 GENERAL OBSERVATIONS

The Committee directed the Mission Directorate to recommend release of ACA to MoF/MHA as per the approval. The States/UT Governments are also requested to take necessary action on the observations of the Committee, furnish compliances and to make concerted efforts to complete the DUs along with

infrastructure within the extended period of the Mission i.e. 31st March 2015. The States may also propose cancellation/deletion of non-starter DUs/projects and return the un-utilised Central ACA immediately. Due to revision/curtailment/surrender of projects, the un-utilised Central ACA may be returned with applicable rate of interest immediately. Similarly, all the DUs completed with infrastructure may be handed over to the beneficiaries at the earliest.

[Action: JNNURM Directorate to recommend Central ACA as per approval;

State to take action on the observations of the Committee].

10. The meeting ended with a vote of thanks to the Chair.

R

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 149th MEETING OF CENTRAL SANCTIONING COMMITTEE (CSC) OF IHSDP HELD UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 25.3.2014

1. Mr. Anil Agnihotri, Secretary, Ministry of Housing and Urban Poverty Alleviation, In Chair
2. Shri Saajeew Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Shri J.B. Mohapatra, Jt. Secretary & F.A., MoHUPA, New Delhi
4. Shri D.S. Negi, OSD (JNNURM & RAY), MoHUPA, New Delhi
5. Ms. Ajka Selot Asthana, Director (JN & RAY), MoHUPA, New Delhi
6. Shri Satya Gopal, Chairman, Chandigarh Housing Board, Chandigarh
7. Shri S.P. Sharma, Dy Secretary (JN), MoHUPA
8. Shri Ramesh Chand, DS (RAY), Nirman Bhavan, New Delhi
9. Shri Shyam Wasdhane, Commissioner, Nagpur Municipal Corporation, Vidhi Bhavan Road, Nagpur, Maharashtra
10. Shri Uthas Bababur, Chief Engineer/MHADA, SLNA, Mumbai-400051, Maharashtra
11. Shri Ajit Baskar, Dy Chief Engineer, MHADA, SLNA, Mumbai-400051, Maharashtra
12. Shri M.N. Vijapuri, Dy. Engineer, Slum Upgrading Deptt., S.M.L., Suckti Municipal Corporation, Surat, Gujarat
13. Shri Kish J. Modi, Dy. City Engineer, Housing Project & Slum Networking Project, A.M.C. Ahmedabad, Gujarat
14. Shri Bharvin Patel, S.D.O., G.T.L., GUDM, Ahmedabad, Gujarat
15. Shri Karthy Kalyan S., Programme Officer, Kudumbari, TRIDA Building, Gto Kerala, Thiruvananthapuram
16. Shri Ashok R. Satpute, C.O. Tumsar, Municipal Council Tumsar, Distt. Bhandar, Maharashtra
17. Shri Howar A.A., E.E./MHADA/SLNA, Mumbai, Maharashtra
18. Shri Jagob CHANDY, Project Specialist, JNNURM, Kudumbastree, Trivendrum, Kerala
19. Shri Kulkarni D.D., Executive Engineer, Nanded Waghala Municipal Corporation, Nanded, Maharashtra
20. Shri Nareesh Kumar, DGM(P), HUDCO, IHC, Lodhi Road, New Delhi
21. Ms. Radha Roy, DGM (P), HUDCO, IHC, Lodhi Road, New Delhi
22. Ms. Usha P. Mahavir, General Manager (Project), HUDCO Ltd., IHC, Lodhi Road, New Delhi
23. Dr. Sharesh K. Agrawal, ED, BMTPC, IHC, Lodhi Road, New Delhi
24. Shri Ramesh Chand, DS(RAY), RAY Division, Mo HUPA, Nirman Bhavan, New Delhi-110 011
25. Shri S.P. Sharma, DS(JNNURM), Mission Directorate, Nirman Bhavan, New Delhi
26. Shri Pankaj Gupta, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
27. Shri C.N. Jha, Dy. Chief, BMTPC, IHC, Lodhi Road, New Delhi
28. Shri B.V. Pandya, Surat Municipal Corporation, Surat, Gujarat
29. Shri Ravindra S. Pusanik, Executive Engineer, BSUP K.D.M.C., Maharashtra
30. Shri Arun Gupta, R&TC, SLNA, RUIFDCO, Jaipur, Rajasthan
31. Shri Dinesh Kanwat, J.E.N.M.C. Tonk, Tonk M.C., Rajasthan
32. Ms. Lata Shingh Ransurfi, E.O, Municipal Board, Sanchore, Rajasthan
33. Ms. Ramesh Chandru, D.J.M.B. Sanchore, E.O, Municipal Board, Sanchore, Rajasthan
34. Shri A.S. Chauhan, P.O. SUDA, Lucknow, Uttar Pradesh
35. Shri Anil Kumar Singh, Joint Director, State Urban Development Agency (SUDA), Navchetana Kedra, 10, Ashok Marg, Lucknow, Uttar Pradesh
36. Shri F.J. Chappot, Asst. Chief Engineer, Vadodara, Municipal Corporation, Vadodara, Gujarat
37. Shri Sunil Kumar, S.E. CHB, Chandigarh Housing Board, Chandigarh
38. Shri Amarjit Singh, S.D.E., Chandigarh Housing Board, Chandigarh
39. Shri Anoop Bhatia, Project Manager, Chandigarh Housing Board, Chandigarh
40. Shri Ashim Paul, PMU, KMDA, Kolkata, West Bengal
41. Shri Hemant Ray, CE/BSUP, KMDA, Kolkata, West Bengal
42. Shri SKPattishyak S.A.E., Maheshala Municipality, West Bengal
43. Shri Soumen Paul, PMU, KMDA, Kolkata, West Bengal
44. Shri S.K. Sharma, Manager, C&D.S. U.P. Jal Nigam Moradabe, Uttar Pradesh
45. Shri D.K. Gupta, Project Manager, C&DC, U.P. Jal Nigam, Faizabad, Uttar Pradesh
46. Shri Bani Singh, Project Manager, Ghazalabad, Uttar Pradesh
47. Shri N.K. Rande, Urban Development Development, Uttarakhand, Dehradun
48. Shri Rohit Sharma, E.O., Nagar Palika Nainital, Uttarakhand
49. Shri Jagbir Singh, PMU, UDD, Dehradun, Uttarakhand
50. Shri Laxkar, ACE, RUIFDCO, Jaipur, Rajasthan
51. Shri A.P. Jhanda, PD&PHE, RUIFDCO, Jaipur, Rajasthan
52. Shri K.L. Khajuria, Director U.L.B. Jammu, Directorate of U.L.B. Jammu, Jammu & Kashmir
53. Shri Mevli Kapoor, J&K-SLNA, J&K SUDIDA, Civil Secretariat, Jammu, Srinagar
54. Shri Umjesh Singh, Addl. Economic Adviser, Mo HUPA, NPO Building, Nirman Bhavan, New Delhi
55. Smt. Shobhana Pramod, Under Secretary (I&M), MoHUPA, New Delhi
56. Shri Praveesh S., Analyst (BMTPC), JNNURM Directorate, MoHUPA, New Delhi
57. Shri W. Jeremy, AO (JNNURM), MoHUPA, New Delhi

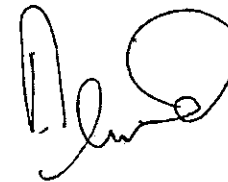
(₹ In Lakhs)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
JAMMU & KASHMIR	0102169712133	Hajin	IHSDP Scheme for the town of Hajin Town, Distt Bandipora, Jammu & Kashmir	75.12	67.61	7.51	33.80	27.90	83%	3.76	3.10	82%	33.81	50%
	01077461558	Leh	DPR for Leh under IHSDP to be implemented in Ladakh Autonomus Hill Development Council (LAHDC)/PWD Circle,	984.90	886.41	98.49	443.21	419.40	95%	49.25	-	0%	443.20	50%
	0110407312109	Reasi	IHSDP Scheme for Reasi town, Distt. Reasi, J&K	271.69	139.33	132.36	69.66	69.66	100%	66.00	66.00	100%	69.67	50%
	010613821510	Dooru Verinag	IHSDP Scheme For Dooru Verinag Town, Distt. Anantnag, J&K	248.61	193.87	54.74	96.93	88.27	91%	27.38	21.36	78%	96.94	50%
	010249293489	Uri	IHSDP Scheme for Uri Town, Distt. Baramulla, J&K.	154.75	120.69	34.06	60.34	46.56	77%	17.03	13.62	80%	60.35	50%
	010626271511	Kokernag	IHSDP Scheme for Kokernag Town, Distt. Anantnag, J&K	263.45	206.85	56.60	103.42	94.74	92%	28.30	21.79	77%	103.43	50%

[Handwritten Signature]

[Handwritten Signature]
40 (57)

ANNEXURE-II
to the minutes of 149th CSC dated 25-03-2014.

(₹ in Lakhs)															
	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
G	JAMMU & KASHMIR	0114078413308	Billawar	IHSDP Scheme for Billawar Town, Distt. Kathua, J&K	353.44	254.32	99.12	127.16	105.93	83%	49.56	42.41	86%	127.16	50%
H		011009212488	Chenani	IHSDP Scheme for Chenani Town, Distt. Udhampur, J&K.	238.01	176.68	61.33	88.34	64.13	73%	30.67	22.27	73%	88.34	50%
I		010906913491	Bhaderwah	IHSDP Scheme for Bhaderwah Town, Distt. Doda, J&K	244.56	182.57	61.99	91.28	81.95	90%	31.00	27.82	90%	91.29	50%
TOTAL FOR JAMMU & KASHMIR (9 PROJECTS)						2228.33		1114.15						1114.18	



Handwritten signature
AOC/JM

(₹ in Lakhs)															
	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	KERALA	320718212512	Irinjalakuda	IHSDP Scheme for the Construction of 135 DU's & Upgradation of 259 DU's at Irinjalakuda, Thrissur, Kerala	377.93	251.74	126.19	125.87	95.00	75%	72.49	55.77	77%	125.87	50%
B		3207168311757	Guruvayoor	IHSDP Scheme for the Construction of 50 DU's & Upgradation of 73 DU's at Guruvayoor, Thrissur, Kerala	184.05	135.24	48.81	67.62	47.34	70%	25.93	18.15	70%	67.62	50%
TOTAL FOR KERALA (2 PROJECTS)						386.98		193.49						193.49	

Handwritten signature
25/3/2014

ANNEXURE-
to the minutes of 149th CSC dated 25-03-2014

(₹ In Lakhs)															
	Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	Ist Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
A	MAHARASHTRA	271048511444	Tumsar	Revised in Implementation of IHSDP at Tumsar, Distt Bhandara, Maharashtra	629.59	350.83	278.76	183.92	147.00	80%	69.10	55.33	80%	166.91	48%
B		2705319513328	Murtizapur	Revised in IHSDP project of 1003 DUs at Murtizapur, Distt Akola, Maharashtra	2456.40	1582.66	873.74	791.34	582.00	74%	190.96	140.93	74%	791.32	50%
TOTAL FOR MAHARASHTRA (2 PROJECTS)						1933.49		975.26						958.23	

[Handwritten Signature]

[Handwritten Signature]

to the minutes of 149th CSC dated 25.03.2014

149 CSC

Annexure II
(Rs in lacs)

Sj. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Maharashtra	Tumser (Revised)	Revision in Sanctioned DPR - IHSDP scheme of Tumser, Dist. Bhandara, Maharashtra				
			A Insitu - construction of 234 new Dwelling units @ Rs.125,000/- per DU, ground floor with builtup area of 26.45 sqmt having 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female/ Joint name of the household.	292.50	187.20	105.30	93.60
	Details of State Share (Rs in lacs)		Sub Total (A)	292.50	187.20	105.30	93.60
1)	State share	127.31	1. Water Supply	26.54	21.23	5.31	10.62
2)	ULB contribution	75.31	2. Sewerage	44.84	35.87	8.97	17.94
3)	Beneficiaries Share	18.90	3. Roads	83.29	66.63	16.66	33.32
4)	Other Charges	57.24	4. Storm water Drains	26.67	21.34	5.33	10.67
	State Share	278.75	5. Rain Water Harvesting	5.08	4.06	1.02	2.03
	Per DU Finance (Rs.)		6. Road Site Plantation	1.10	0.88	0.22	0.44
1)	Central Share	80,000	7. Site Clearance	3.15	2.52	0.63	1.26
2)	State share	37,000	8. Garden	13.87	11.10	2.77	5.55
3)	ULB share	-	9. Protection Wall	75.31	0.00	75.31	0.00
4)	Beneficiaries Contribution	8,000	Sub Total (B)	279.85	163.63	116.22	81.82
	Total	125,000	Total (A+B)	572.35	350.83	221.52	175.42
			C 1. A&OE @5%	28.62	0.00	28.62	0.00
			2. Consultancy Charges 5%	28.62	0.00	28.62	0.00
			Sub Total (C)	57.24	0.00	57.24	0.00
			Project Cost (A+B+C)	629.59	350.83	278.75	175.42

to the minutes of 149th CSC dated 25.03.2014

Annexure VI 149 CSC
(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Rajasthan	Anoopgarh, (Revised)	Revised IHSDP Project for Construction of 449 Dwelling Units and provision of Infrastructural facilities in Anoopgarh, District Sri Ganganagar, Rajasthan.				
	A		Insitu - construction of 428 new Dwelling units @ Rs.138,034/- per DU, ground floor with builtup area of 28.49 sqmt having 1one Room, kitchen, and WC & bath.	590.79	342.40	248.39	171.20
			Upgradation of 21 Dus @Rs.53,434/-per DU), Single story KFT	11.22	8.40	2.82	4.20
	Details of State Share (Rs. in lacs)		Sub Total (A)	602.01	350.80	251.21	175.40
1)	State share	120.03	1. Roads	204.38	124.01	80.37	62.01
2)	ULB contribution	223.40	2. Water Supply	219.91	133.43	86.48	66.72
3)	Beneficiaries Share	207.36	3. Sewerage	285.84	173.44	112.40	86.72
4)	Other Charges	68.19	4. Drainage	17.42	10.57	6.85	5.29
	State Share	618.99	5. Street Light	9.88	5.99	3.89	3.00
	Per DU Finance (new) (Rs.)		6. Community Center	24.41	14.81	9.60	7.41
1)	Central Share	80,000	Sub Total (B)	761.84	462.25	299.59	231.13
2)	State share	10,000	Total (A+B)	1363.85	813.05	550.80	406.53
3)	ULB share	-	1. A&OE @5%	68.19	0.00	68.19	0.00
4)	Beneficiaries Contribution	48,034	Sub Total (C)	68.19	0.00	68.19	0.00
	Total	138,034	Project Cost (A+B+C)	1432.04	813.05	618.99	406.53

to the minutes of 149th CSC dated 25.03.2014

149 CSC Annexure VI
(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Rajasthan	Anta, (Revised)	Revised IHSDP Project for Construction of 322 Dwelling Units and provision of Infrastructural facilities in Anta, District Baran, Rajasthan.					
	B		A	Insitu - construction of 241 new Dwelling units @ Rs.240,100/- per DU, ground-floor with builtup area of 25 sqmt having 1one Room, kitchen, and WC & bath.	578.64	192.80	385.84	96.40
				Upgradation of 81 Dus @ Rs.172,196/-per unit (R+K+T)	139.48	32.40	107.08	16.20
	Details of State Share (Rs in lacs)		Sub Total (A)		718.12	225.20	492.92	112.60
1)	State share	50.75	B	1. Roads	46.26	37.01	9.25	18.50
2)	ULB contribution	88.90		2. Water Supply	3.13	0.84	2.29	0.42
3)	Beneficiaries Share	426.72		3. Drain	11.18	8.94	2.24	4.47
4)	Other Charges	47.21		4. Street Light	3.29	2.63	0.66	1.32
	State Share	613.58		5. Sewerage	103.20	82.56	20.64	41.28
	Per DU Finance (new) (Rs.)			6. Community Center	46.83	16.70	30.13	8.35
1)	Central Share	80,000		7. Park Development	12.15	3.90	8.25	1.95
2)	State share	10,000	Sub Total (B)		226.04	152.58	73.46	76.29
3)	ULB share	10,000	Total (A+B)		944.16	377.78	566.38	188.89
4)	Beneficiaries Contribution	140,100	C	1. A&OE @5%	47.21	0.00	47.21	0.00
	Total	240,100		Sub Total (C)		47.21	0.00	47.21
			Project Cost (A+B+C)		991.37	377.78	613.58	188.89

to the minutes of 149th CSC dated 25.03.2014

149 CSE Amended VI

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Rajasthan	Bhinmal, (Revised)	Revised IHSDP Project for Construction of 500 Dwelling Units and provision of Infrastructural facilities in Bhinmal, District Jalore, Rajasthan.				
	C		Insitu - construction of 30 new Dwelling units @ Rs.156,418/- per DU, G+1 and Single Storey with builtup area of 32.82 sqmt having 1one Room, kitchen, and WC & bath.	46.93	24.00	22.93	12.00
		386	A Relocation - construction of 84 new Dwelling units @ Rs.162,062/- per DU	136.13	67.20	68.93	33.60
			Upgradation of 386 Dus (198 units @ Rs.74,444/- and 188 units @ Rs.127,726/- per unit, K+T and R+K+T)	387.52	154.40	233.12	77.20
	Details of State Share (Rs in lacs)		Sub Total (A)	570.58	245.60	324.98	122.80
1)	State share	54.98	B 1. Water Supply	15.37	11.83	3.55	5.91
2)	ULB contribution	106.20	2. Sewerage	70.08	56.06	14.02	28.03
3)	Beneficiaries Share	225.06	3. Storm Water Drain	29.47	23.58	5.89	11.79
4)	Other Charges	40.67	4. Roads & Culverts	63.71	48.40	15.31	24.20
	State Share	426.91	5. Street Lighting	8.75	7.00	1.75	3.50
	Per DU Finance (Insitu) (Rs.)	(Rs.)	6. Common Space	8.18	5.12	3.06	2.56
1)	Central Share	80,000	7. Community Center	26.04	16.30	9.74	8.15
2)	State share	10,000	8. Livelihood Center	11.25	7.04	4.21	3.52
3)	ULB share	10,000	9. Parks	10.00	6.26	3.74	3.13
4)	Beneficiaries Contribution	56,418	Sub Total (B)	242.85	181.59	61.26	90.79
	Total	156,418	Total (A+B)	813.43	427.19	386.24	213.59
			C 1. A&OE @5%	40.67	0.00	40.67	0.00
			Sub Total (C)	40.67	0.00	40.67	0.00
			Project Cost (A+B+C)	854.10	427.19	426.91	213.59

ANNEXURE-VI
to the minutes of 149th CSC dated 25-03-2014

(₹ In Lakhs)														
Name of the State	Project Code	Name of the Town/ULB	Name of the project	Project Cost	Total Central share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st Installment of Central Share Released	Amount of Central Share utilized	% of Utilisation	Amount of State Share released	Amount of State Share utilized	% of Utilisation	Amount Approved/ Recommended for release as 2nd instalment of ACA	% of amount recommended to the total Central share approved
UTTAR PRADESH	091124673749	Khurja	Implementation of IHSDP project for the construction of 119 DU's with infrastructure facilities at Khurja Town, Dist. Bulandsahar, Uttar Pradesh.	688.66	432.48	256.18	216.24	216.24	100%	101.36	98.86	98%	216.24	50%
	094714213356	Faizabad	Implementation of IHSDP project for the construction of 1197 DU's with infrastructure facilities at Faizabad City, Dist. Faizabad, UP	4194.64	2530.72	1663.92	1265.36	1265.36	100%	627.32	627.32	100%	1265.36	50%
	0904470113348	Thakurdwara	Implementation of IHSDP project for the construction of 846 DU's with infrastructure facilities at Thakurdwara, Dist. Moradabad, UP	2926.24	1520.03	1406.21	760.02	760.02	100%	498.57	498.57	100%	760.01	50%
TOTAL FOR UTTAR PRADESH (3 PROJECTS)					4483.23		2241.62						2241.61	

[Handwritten Signature]

[Handwritten Signature]
Ad (in)

to the minutes of 149th CSC dated 25.03.2014

149.CSC Annexure VIII

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Uttar Pradesh	Ghaziपुर (Revised)	Revision in Sanctioned DPR - IHSDP project of Ghaziपुर (420 dus to 304 dus); Uttar Pradesh					
			A Insitu - Construction of 304 new Dwelling units @ Rs.149,251/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.84 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female Joint name of the household.	453.72	243.20	210.52	121.60	
	Details of State Share (Rs in lacs)		Sub Total (A)	453.72	243.20	210.52	121.60	
1)	State share	239.74	B 1. Water Supply 2. Sewerage 3. Storm Water 4. Roads and Path ways 5. Street Lighting	81.76	65.41	16.35	32.70	
2)	ULB contribution	0.00		59.88	47.90	11.98	23.95	
3)	Beneficiaries Share	45.37		76.00	60.80	15.20	30.40	
4)	Other Charges	41.33		98.71	78.97	19.74	39.48	
	State Share	326.45		56.62	45.30	11.32	22.65	
	Per DU Finance (Rs.)		Sub Total (B)	372.97	298.38	74.59	149.19	
1)	Central Share	80,000	Total (A+B)		826.69	541.58	285.12	
2)	State share	54,326	C 1. A&OE charges IEC & DPR preparation charges @ 5%	41.33	0.00	41.33	0.00	
3)	ULB share	-		Sub Total (C)		41.33	0.00	41.33
4)	Beneficiaries Contribution	14,925		Project Cost (A+B+C)		868.03	541.58	326.45
	Total	149,251						

to the minutes of 149th CSC dated 25.03.2014

149-CSC Approved JLL

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Mughalsarai, Chandauli (Revised)	Revision in Sanctioned DPR - IHSDP project at Mughalsarai, Distt.-Chandauli (273 dus to 219 dus), Uttar Pradesh				
			Insitu - Construction of 219 new Dwelling units (Model-1 - 114 DUs @ Rs.126,700/-; Model-2 - 105 DUs @ Rs.127,700/- per DU), ground floor houses with a 1 Living Room, 1 Bed. Room, 1 Kitchen, Separate Bath & WC having built-up area 26.45 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	278.52	175.20	103.32	87.60
	Details of State Share	(Rs in lacs)	Sub Total (A)	278.52	175.20	103.32	87.60
1)	State share	115.64	1. Roads and Path ways	62.50	50.00	12.50	25.00
2)	ULB contribution	0.00	2. Storm Water Drain	32.50	26.00	6.50	13.00
3)	Beneficiaries Share	27.85	3. Water supply system	24.09	19.27	4.82	9.64
4)	Other Charges	38.35	4. Sewerage System	81.74	65.39	16.35	32.70
	State Share	181.84	Sub Total (B)	200.83	160.66	40.17	80.33
	Per DU Finance	(Rs.)	Total (A+B)	479.35	335.86	143.49	167.93
1)	Central Share	80,000	1. Preparation of DPR & IEC @ 4%	19.17	0.00	19.17	0.00
2)	State share	34,930	2. A&OE @ 4%	19.17	0.00	19.17	0.00
3)	ULB share	-	Sub Total (C)	38.35	0.00	38.35	0.00
4)	Beneficiaries Contribution	12,770	Project Cost (A+B+C)	517.70	335.86	181.84	167.93
	Total	127,700					

to the minutes of 149th CSC dated 25.03.2014

At the time of 149th CSC

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Mirzapur (457 dus) (Revised)	Revision in Sanctioned DPR - IHSDP project at Mirzapur (536 dus to 457 dus), Uttar Pradesh				
			A Insitu - Construction of 457 new Dwelling units @ Rs.125,000/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.45 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female Joint name of the household.	571.25	365.60	205.65	182.80
	Details of State Share (Rs in lacs)		Sub Total (A)	571.25	365.60	205.65	182.80
1)	State share	269.52	1. Roads and Path ways	191.15	152.92	38.23	76.46
2)	ULB contribution	0.00	2. Storm Water Drain	165.31	132.25	33.06	66.12
3)	Beneficiaries Share	57.13	3. Water supply system	72.50	58.00	14.50	29.00
4)	Other Charges	94.10	4. Sewerage System	71.22	56.98	14.24	28.49
	State Share	420.74	5. Street Lighting	104.80	83.84	20.96	41.92
	Per DU Finance (Rs.)		Sub Total (B)	604.98	483.98	121.00	241.99
1)	Central Share	80,000	Total (A+B)	1176.23	849.58	326.65	424.79
2)	State share	32,500	C 1. Preparation of DPR & IEC @ 4%	47.05	0.00	47.05	0.00
3)	ULB share	-	2. A&OE @ 4%	47.05	0.00	47.05	0.00
4)	Beneficiaries Contribution	12,500	Sub Total (C)	94.10	0.00	94.10	0.00
	Total	125,000	Project Cost (A+B+C)	1270.33	849.58	420.74	424.79

to the minutes of 149th CSC dated 25.03.2014

149: CSC
Annexure VIII

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Lal Gopalganj, Allahabad (Revised)	Revision in Sanctioned DPR - IHSDP project at Lal Gopalganj, Allahabad (396 dus to 366 dus), Uttar Pradesh				
			A Insitu - Construction of 366 new Dwelling units @ Rs.126,400/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.45 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	462.62	292.80	169.82	146.40
	Details of State Share (Rs in lacs)		Sub Total (A)	462.62	292.80	169.82	146.40
1)	State share	157.68	1. Roads	19.25	15.40	3.85	7.70
2)	ULB contribution	0.00	2. Storm Water Drains	16.31	13.05	3.26	6.52
3)	Beneficiaries Share	46.26	3. Water Supply System	55.27	44.22	11.05	22.11
4)	Other Charges	50.66	4. Sewerage System	18.59	14.87	3.72	7.44
	State Share	254.60	5. Community park	5.49	4.39	1.10	2.20
	Per DU Finance (Rs.)		6. Street Lighting	8.46	6.77	1.69	3.38
1)	Central Share	80,000	7. Rickshaw Stand	2.55	2.04	0.51	1.02
2)	State share	33,760	8. Rain Water Harvesting	1.75	1.40	0.35	0.70
3)	ULB share	-	9. Common areas like staircase	28.36	22.69	5.67	11.34
4)	Beneficiaries Contribution	12,640	10. Construction of Boundry wall	14.58	11.66	2.92	5.83
	Total	126,400	Sub Total (B)	170.61	136.49	34.12	68.24
			Total (A+B)	633.23	429.29	203.95	214.64
			C 1. Preparation of DPR & IEC @ 4%	25.33	0.00	25.33	0.00
			2. A&OE @ 4%	25.33	0.00	25.33	0.00
			Sub Total (C)	50.66	0.00	50.66	0.00
			Project Cost (A+B+C)	683.89	429.29	254.60	214.64

to the minutes of 149th CSC dated 25/03/2014

Amendment
149 CSC (Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Koraon, Allahabad (Revised)	Revision in Sanctioned DPR - IHSDP project at Koraon, Allahabad (209 dus. to 192 dus), Uttar Pradesh				
			A Relocation - Construction of 192 new Dwelling units @ Rs.126,400/- per DU; G+2 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.45 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	242.69	153.60	89.09	76.80
	Details of State Share (Rs in lacs)		Sub Total (A)	242.69	153.60	89.09	76.80
1)	State share	100.88	1. Community Center	32.55	26.04	6.51	13.02
2)	ULB contribution	0.00	2. Livelihood Center	36.51	29.21	7.30	14.60
3)	Beneficiaries Share	24.27	3. Roads	14.53	11.62	2.91	5.81
4)	Other Charges*	33.84	4. Storm Water Drains	7.02	5.62	1.40	2.81
	State Share	158.98	5. Water Supply System	30.62	24.50	6.12	12.25
	Per DU Finance (Rs.)		6. Sewerage System	18.09	14.47	3.62	7.24
1)	Central Share	80,000	7. Community park	6.93	5.54	1.39	2.77
2)	State share	33,760	8. Street Lighting	7.83	6.26	1.57	3.13
3)	ULB share	-	9. Rickshaw Stand	5.31	4.25	1.06	2.12
4)	Beneficiaries Contribution	12,640	10. Rain Water Harvesting	1.75	1.40	0.35	0.70
	Total	126,400	11. Common areas like staircase	14.88	11.90	2.98	5.95
			12. Construction of Boundry wall	4.26	3.41	0.85	1.70
			Sub Total (B)	180.28	144.22	36.06	72.11
			Total (A+B)	422.97	297.82	125.14	148.91
			C				
			1. Preparation of DPR & IEC @ 4%	16.92	0.00	16.92	0.00
			2. A&OE @ 4%	16.92	0.00	16.92	0.00
			Sub Total (C)	33.84	0.00	33.84	0.00
			Project Cost (A+B+C)	456.81	297.82	158.98	148.91

to the minutes of 149th CSC dated 25.03.2014

149-CSCS - Annexure VIII

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	JHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Duddhi, Sonbhadara (Revised)	Revision in Sanctioned DPR - JHSDP project at Duddhi, Sonbhadara (451 dus to 445 dus), Uttar Pradesh				
			A Insitu - Construction of 445 new Dwelling units (Model-1 - 236 DUs @ Rs.203,063/-, Model-2 - 93 DUs @ Rs.205,680/- and Model-3 - 116 Dus @ Rs.203,254/- per DU), ground floor houses with a: 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 26.17 sq mt, 29.81 sqmt and 29.82 sqmt respectively. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	906.29	356.00	550.29	178.00
	Details of State Share (Rs in lacs)		Sub Total (A)	906.29	356.00	550.29	178.00
1)	State share	534.63	1. Water supply	22.71	18.17	4.54	9.08
2)	ULB contribution	0.00	2. Soakpit and Septik tank	53.40	42.72	10.68	21.36
3)	Beneficiaries Share	90.63	3. Storm Water Drains	97.56	78.05	19.51	39.02
4)	Other Charges	64.06	4. Road	122.91	98.33	24.58	49.16
	State Share	689.31	5. Electrification	56.97	45.58	11.39	22.79
	Per-DU Finance (Rs.)		6. Site Development (Dev. of park and soil test)	1.00	0.80	0.20	0.40
1)	Central Share	80,000	7. Solid Waste Management	20.30	16.24	4.06	8.12
2)	State share	102,697	Sub Total (B)	374.85	299.88	74.97	149.94
3)	ULB share	-	Total (A+B)	1281.14	655.88	625.26	327.94
4)	Beneficiaries Contribution	20,366	C 1. Preparation of DPR & IEC	51.25	0.00	51.25	0.00
	Total	203,063	2. A&OE	12.81	0.00	12.81	0.00
			Sub Total (C)	64.06	0.00	64.06	0.00
			Project Cost (A+B+C)	1345.19	655.88	689.31	327.94

to the minutes of 149th CSC dated 25.03.2014

149-CSC Annexure VIII

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Mirzapur (850 dus) (Revised)	Revision in Sanctioned DPR - IHSDP project at Mirzapur (853 dus to 850 dus), Uttar Pradesh				
			A Insitu - Construction of 850 new Dwelling units @ Rs.149,400/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.45 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	1266.50	680.00	586.50	340.00
	Details of State Share (Rs in lacs)		Sub.Total (A)	1266.50	680.00	586.50	340.00
1)	State share	583.08	B 1. Roads	232.87	186.30	46.57	93.15
2)	ULB contribution	0.00	2. Storm Water Drains	92.22	73.78	18.44	36.89
3)	Beneficiaries Share	126.65	3. Sewerage System	257.68	206.14	51.54	103.07
4)	Other Charges	72.70	4. Street Lighting	29.17	23.34	5.83	11.67
	State Share	782.43	5. Common areas like staircase	4.20	3.36	0.84	1.68
	Per DU Finance (Rs.)		Sub Total (B)	616.14	492.91	123.23	246.46
1)	Central Share	80.060	Total (A+B)	1882.64	1172.91	709.73	586.46
2)	State share	54.100	C 1. Preparation of DPR & IEC	36.35	0.00	36.35	0.00
3)	ULB share	-	2. A&OE	36.35	0.00	36.35	0.00
4)	Beneficiaries Contribution	14.900	Sub Total (C)	72.70	0.00	72.70	0.00
	Total	149,000	Project Cost (A+B+C)	1955.34	1172.91	782.43	586.46

Annexure ② ③
149 CSC - ...

to the minutes of 149th CSC dated 25.03.2014

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Maharajganj (Revised)	Revision in Sanctioned DPR - IHSDP project at Nagar Palika Parishad Maharajganj, Maharajganj (399 dus to 183 dus), Uttar Pradesh				
			A. Insitu - Construction of 183 new Dwelling units @ Rs.146,536/- per DU, ground floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.49 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	268.16	146.40	121.76	73.20
	Details of State Share (Rs in lacs)		Sub Total (A)	268.16	146.40	121.76	73.20
1)	State share	110.23	1. Water Supply	14.66	11.73	2.93	5.86
2)	ULB contribution	0.00	2. Storm Water Drain	12.59	10.07	2.52	5.04
3)	Beneficiaries Share	26.82	3. Roads & Pathways	20.57	16.46	4.11	8.23
4)	Other Charges	22.40	4. Rain water harvesting	2.50	2.00	0.50	1.00
	State Share	159.44	5. Development of site	0.30	0.24	0.06	0.12
	Per DU Finance (Rs.)		6. Multipurpose Community facility center	25.80	20.64	5.16	10.32
1)	Central Share	80,000	Sub Total (B)	76.42	61.14	15.28	30.57
2)	State share	51,883	Total (A+B)	344.58	207.54	137.04	103.77
3)	ULB share		C 1. A&OE charges IEC & DPR preparation charges @ 6.5%	22.40	0.00	22.40	0.00
4)	Beneficiaries Contribution	14,654	Sub Total (C)	22.40	0.00	22.40	0.00
	Total	146,536	Project Cost (A+B+C)	366.98	207.54	159.44	103.77

to the minutes of 149th CSC dated 25.03.2014

Pratappur III 149 CSC

(Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project Name / Components	Total Project Cost	Central Share	State Share	50 % of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Kunda, Pratappurh (Revised)	Revision in Sanctioned DPR – IHSDP project at Nagar Panchayat Kunda, Pratappurh (272 dus to 160 dus), Uttar Pradesh				
			A Relocation & Construction of 160 new Dwelling units @ Rs:137,121/- per DU, G+3 floor houses with, a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 25.64 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	219.39	128.00	91.39	64.00
	Details of State Share (Rs in lacs)		Sub Total (A)	219.39	128.00	91.39	64.00
1)	State share	95.60	B 1. Water Supply System 2. Sewerage System 3. Storm Water Drain 4. Roads & pathways 5. Common Areas Like Stair case G+3	18.26	14.61	3.65	7.30
2)	ULB contribution	0.00		51.07	40.86	10.21	20.43
3)	Beneficiaries Share	21.94		3.46	2.77	0.69	1.38
4)	Other Charges	28.01		30.18	24.14	6.04	12.07
	State Share	145.55		27.77	22.22	5.55	11.11
	Per DU Finance (Rs.)		Sub Total (B)	130.74	104.59	26.15	52.30
1)	Central Share	80,000	Total (A+B)	350.13	232.59	117.54	116.30
2)	State share	43,409	C 1. Preparation of DPR & IEC @ 4% 2. A&OE @ 4%	14.01	0.00	14.01	0.00
3)	ULB share	-		14.01	0.00	14.01	0.00
4)	Beneficiaries Contribution	13,712		28.01	0.00	28.01	0.00
	Total	137,121	Sub Total (C)	28.01	0.00	28.01	0.00
			Project Cost (A+B+C)	378.14	232.59	145.55	116.30

to the minutes of 149th CSC dated 25.03.2014

149 CSE Annexure VIII (Rs in lacs)

Sl. No.	Name of the State	Name of the city/ District	IHSDP Project-Name / Components	Total Project Cost	Central Share	State Share	50.% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Uttar Pradesh	Ghorawal (Revised)	Revision in Sanctioned DPR - IHSDP project at Ghorawal (656 dus. to 512 dus), Uttar Pradesh				
			A Relocation - Construction of 512 new Dwelling units @ Rs.138,540/- per DU, G+3 floor houses with a 1 Living Room, 1 Bed Room, 1 Kitchen, Separate Bath & WC having built-up area 27 sq mt. The houses will be allotted to individual beneficiaries and the patta's will be issued on Female / Joint name of the household.	709.32	409.60	299.72	204.80
	Details of State Share (Rs in lacs)		Sub Total (A)	709.32	409.60	299.72	204.80
1)	State share	305.54	1 Water Supply	27.04	21.63	5.41	10.82
2)	ULB contribution	0.00	2 Sewerage	129.40	103.52	25.88	51.76
3)	Beneficiaries Share	70.93	3 Storm Water Drain	9.40	7.52	1.88	3.76
4)	Other Charges	87.45	4.Roads & Pathways	105.77	84.62	21.15	42.31
	State Share	463.92	5 Street Lighting	23.78	19.02	4.76	9.51
	Per DU Finance (Rs.)		6.Common area like staircase & Corridor	88.36	70.69	17.67	35.34
1)	Central Share	80,000	Sub Total (B)	383.75	307.00	76.75	153.50
2)	State share	44,688	Total (A+B)	1093.07	716.60	376.47	358.30
3)	ULB share	-	C 1. Preparation of DPR & IEC @ 4%	43.72	0.00	43.72	0.00
4)	Beneficiaries Contribution	13,854	2. A&OE @ 4%	43.72	0.00	43.72	0.00
	Total	138,540	Sub Total (C)	87.45	0.00	87.45	0.00
			Project Cost (A+B+C)	1180.52	716.60	463.92	358.30

